



EXECUTIVE CHAMBERS
HONOLULU

NEIL ABERCROMBIE
GOVERNOR

GOV. MSG. NO. 1177

May 12, 2014

The Honorable Donna Mercado Kim,
President
and Members of the Senate
Twenty-Seventh State Legislature
State Capitol, Room 409
Honolulu, Hawaii 96813

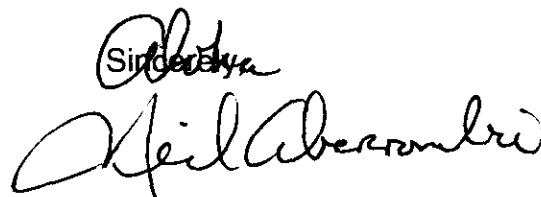
The Honorable Joseph M. Souki,
Speaker and Members of the
House of Representatives
Twenty-Seventh State Legislature
State Capitol, Room 431
Honolulu, Hawaii 96813

Dear President Kim, Speaker Souki, and Members of the Legislature:

This is to inform you that on May 12, 2014, the following bill was signed into law:

SB2073 SD1 HD1 CD1

**MAKING APPROPRIATIONS FOR COLLECTIVE
BARGAINING COST ITEMS
ACT 077 (14)**


Signed

NEIL ABERCROMBIE
Governor, State of Hawaii

MAY 12 2014

THE SENATE

TWENTY-SEVENTH LEGISLATURE, 2014
STATE OF HAWAII

ACT 077
S.B. NO.

2073
S.D. 1
H.D. 1
C.D. 1

A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I

2 SECTION 1. There are appropriated or authorized from the
3 sources of funding indicated below to departmental
4 administration and budget division (BUF 101) the following sums
5 or so much thereof as may be necessary to fund for fiscal
6 biennium 2013-2015 all collective bargaining cost items
7 contained in the agreement negotiated with the exclusive
8 bargaining representative of collective bargaining unit (6):

9		<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
10	General Funds	\$ 5,302,117	\$ 7,732,008
11	Special Funds	\$ 4,741	\$ 9,951
12	G.O. Bond Funds	\$ 4,676	\$ 9,814
13	Federal Funds	\$ 182,469	\$ 384,503
14	Revolving Funds	\$ 3,838	\$ 8,231

15 SECTION 2. Funds appropriated or authorized by this part
16 shall be allotted by the director of finance to the appropriate
17 state departments for expenditure in the respective fiscal year
18 for the purposes of this part.



PART II

1
2 SECTION 3. There are appropriated or authorized from the
3 sources of funding indicated below to departmental
4 administration and budget division (BUF 101) the following sums
5 or so much thereof as may be necessary to fund for fiscal
6 biennium 2013-2015 the salary increases and other cost
7 adjustments authorized by chapter 89C, Hawaii Revised Statutes,
8 for state officers and employees who are excluded from
9 collective bargaining and belong to the same compensation plans
10 as those officers and employees within collective bargaining
11 unit (6):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
12		
13	\$ 323,761	\$ 684,464
14	\$ 5,316	\$ 11,157
15	\$ 49,067	\$ 103,661
16	\$ 4,810	\$ 10,314

17 SECTION 4. Funds appropriated or authorized by this part
18 shall be allotted by the director of finance to the appropriate
19 state departments for expenditure in the respective fiscal year
20 for the purposes of this part.

PART III



1 SECTION 5. There is appropriated from the source of
 2 funding indicated below to health premium payments (BUF 765) the
 3 following sum or so much thereof as may be necessary to fund for
 4 fiscal biennium 2013-2015 the Hawaii employer-union health
 5 benefits trust fund costs contained in the agreement negotiated
 6 with the exclusive bargaining representative of collective
 7 bargaining unit (6):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
9 General Funds	\$ 279,400	\$ 361,829

10 SECTION 6. Funds appropriated by this part shall be
 11 allotted by the director of finance to the appropriate state
 12 departments for expenditure in the respective fiscal year for
 13 the purposes of this part.

14 PART IV

15 SECTION 7. There is appropriated from the source of
 16 funding indicated below to health premium payments (BUF 765) the
 17 following sum or so much thereof as may be necessary to fund for
 18 fiscal biennium 2013-2015 the Hawaii employer-union health
 19 benefits trust fund costs for state officers and employees in
 20 the executive branch who are excluded from collective bargaining
 21 and belong to the same compensation plans as those officers and
 22 employees within collective bargaining unit (6):



	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
General Funds	\$ 36,439	\$ 45,925

SECTION 8. Funds appropriated by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

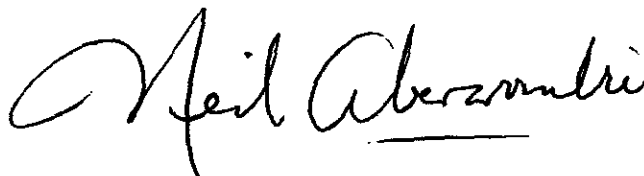
PART V

SECTION 9. Salary increases and cost adjustments provided in this Act for any officer or employee whose compensation is paid, in whole or in part, from federal, special, or other funds shall be paid wholly or proportionately, as the case may be, from the respective funds.

SECTION 10. Funds appropriated or authorized by this Act that are not expended or encumbered by June 30, 2014, and June 30, 2015, of the respective fiscal years, shall lapse as of those dates.

SECTION 11. This Act shall take effect upon its approval.

APPROVED this 12 day of MAY, 2014



GOVERNOR OF THE STATE OF HAWAII