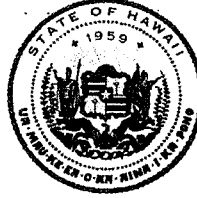


NEIL ABERCROMBIE
GOVERNOR



CATHERINE PAYNE
INTERIM CHAIRPERSON

DEPT. COMM. NO. 77

STATE OF HAWAII

STATE PUBLIC CHARTER SCHOOL COMMISSION

(‘AHA KULA HO‘ĀMANA)

<http://CharterCommission.Hawaii.Gov>

1111 Bishop Street, Suite 516, Honolulu, Hawaii 96813

Tel: 586-3775 Fax: 586-3776

DATE: February 13, 2014

TO: ✓ The Honorable Donna Mercado Kim
President
Hawaii State Senate

The Honorable Joseph M. Souki
Speaker
Hawaii State House of Representatives

FROM: Tom Hutton, Executive Director
Hawaii State Public Charter School Commission

SUBJECT: The 2013 State Public Charter School Commission Annual Report

The State Public Charter School Commission (“Commission”) is pleased to present this report detailing the means of financing budget for FY2014, expenditures for FY2013 for each charter school, along with enrollment projections and annual enrollment counts by school for FY2014, pursuant to 2013 Session Laws of Hawaii Act 134, Section 126.

We apologize for the late submission, but with the transition of CSAO to Commission and staffing changes, this budget proviso was overlooked.

If you have any questions, please contact Leila Shar at 586-3780 or by email at Leila.Shar@spscsc.hawaii.gov.

State Public Charter School Commission
Means of Financing

	Fiscal Year Ended June 30, 2014 Forecast				For the Fiscal Year Ended June 30, 2013 Actual			
	A - General	N - Federal Funds	R - Private	Total	A - General	N - Federal Funds	R - Private	Total
Connections Charter	2,337,150	378,715	291,750	3,007,615	2,165,712	186,020	195,759	2,547,491
Hakipu'u Learning Center: A Hawaii PCS	473,243	13,230	348,992	835,465	603,834	29,311	455,445	1,088,590
Halau Ku Mana A New Century PCS	750,228	86,740	574,000	1,410,968	687,601	1,243	448,293	1,137,137
Halau Lokahi New Centruy PCS	977,185	46,455	690,003	1,713,643	1,402,142	122,160	481,719	2,006,021
Hawaii Academy of Arts & sciences PCS	3,870,062	447,975	66,350	4,384,387	3,452,723	456,581	124,502	4,033,806
Hawaii Technology Academy	7,793,500	0	375,000	8,168,500	6,610,742	331,713	27,285	6,969,740
Innovations PCS	1,376,885	68,555	57,150	1,502,590	1,325,963	128,871	47,747	1,502,581
Ka Umeke Ka'eo	1,702,580	298,026	561,000	2,561,606	1,665,309	167,526	808,603	2,641,438
Ka Waihona o ka Na'auao PCS	3,916,636	774,830	1,158,662	5,850,128	3,660,055	389,919	149,809	4,199,783
Kamaile Elementary PCS	5,587,475	2,462,280	900,000	8,949,755	5,483,384	2,412,559	1,287,242	9,183,185
Kanu o ka 'aina NCPCS	1,843,856	180,030	684,147	2,708,033	1,543,719	213,649	556,778	2,314,146
Kanuikapono PCS	947,210	70,030	408,750	1,425,990	845,827	80,129	175,920	1,101,876
Kawaikini NCPCS	766,375	107,775	696,832	1,570,982	680,192	92,063	1,375,446	2,147,701
Ke Ana La'ahana PCS	330,000	45,000	305,000	680,000	328,333	29,598	320,942	678,873
Ke Kula Niihau	236,000	57,200	428,000	721,200	223,878	89,851	396,198	709,927
Ke Kula O Nawahiokalani'opu'u	1,668,738	482,972	469,860	2,621,570	1,710,636	310,763	719,272	2,740,671
Ke Kula O Samuel LPCS	865,348	157,752	222,829	1,245,929	793,157	106,238	523,288	1,422,683
Kihei Charter school	3,432,150	314,655	191,500	3,938,305	3,421,230	184,548	173,564	3,779,342
Kona Pacific PCS	1,384,845	160,983	170,770	1,716,598	1,384,797	135,930	175,212	1,695,939
Kua O Ka La NCPCS	1,728,500	72,461	513,700	2,314,661	1,560,491	112,109	550,568	2,223,168
Kualapu'u Elementary PCS	2,141,361	505,340	540,000	3,186,701	2,231,494	604,738	76,741	2,912,973
Kula Aupuni Niihau a Kahelelani Aloha	539,921	32,507	297,666	870,094	404,240	50,907	293,411	748,558
Lanikai Elementary PCS	2,098,250	122,550	100,600	2,321,400	2,067,082	107,738	156,175	2,330,995
Laupahoehoe Community PCS	1,412,956	85,000	227,956	1,725,912	1,580,000	31,432	306,584	1,918,016
Myron B. Thompson	3,586,000	162,418	66,900	3,815,318	2,744,901	0	157,631	2,902,532
Na Wai Ola PCS	749,375	85,165	66,000	900,540	952,972	146,897	117,468	1,217,337
PCS - University Laboratory School	2,710,100	121,000	100,000	2,931,100	2,820,467	126,921	0	2,947,388
School for Examining Essential Questions of Sustainability	386,270	15,906	231,000	633,176	0	0	0	0
Volcano School of Arts and Sciences	1,097,085	39,200	197,000	1,333,285	1,112,693	91,935	178,869	1,383,497
Voyager PCS	1,752,870	81,510	259,850	2,094,230	1,692,858	90,658	229,038	2,012,554
W HI Explorations Academy	1,414,779	65,550	0	1,480,329	1,307,487	63,998	141,625	1,513,110
Waiialae Elementary PCS	3,187,515	245,008	787,468	4,219,991	3,091,724	277,719	484,300	3,853,743
Waimea Middle PCS	1,760,819	170,897	562,618	2,494,334	1,681,020	311,468	68,084	2,060,572
Commission	1,235,114	0	0	1,235,114	1,175,634	365,075	1,017	1,541,726
	<u>66,060,381</u>	<u>7,957,715</u>	<u>12,551,353</u>	<u>86,569,449</u>	<u>62,412,297</u>	<u>7,850,267</u>	<u>11,204,535</u>	<u>81,467,099</u>

DEPT. COMM. NO. 77

Only 1-year budgets requested from Schools.

State Public Charter School Commission
Expenditures
For the Fiscal Year Ended June 30, 2013

	Salaries	Non-Instr Svc	Food Supp	Instruct Supp	School Adm	Pro Fees	Contract Svc	Deprec	Utilities	M&R	Other	Total
Waialae Elementary PCS	3,125,172	0	328,452	39,180	0	37,202		96,242	137,491	75,405	223,149	4,062,293
Kamaile Elementary PCS	6,138,634	0	904,489	552,448	227,547	927,696	36,059	682,309	0	286,226	25,512	9,780,920
Lanikai Elementary PCS	1,814,290	0	0	29,232	51,002	11,290	726	45,221	52,387	47,929	159,334	2,211,411
Laupahoehoe Community PCS	1,193,796	0	87,383	47,083	11,713	0	29,017	10,664	1,035	44,864	139,693	1,565,248
Waimea Middle PCS	1,676,079	0	0	140,280	55,140	323,907	276,702	189,520	0	71,882	29,378	2,762,888
Connections Charter	1,892,715	0	171,282	33,174	12,798	25,038	0	31,774	0	628,353	170,948	2,966,082
Kanu o ka 'aina NCPCS	1,368,055	0	0	0	0	0	322,310	58,445	0	470,995	165,128	2,384,933
Na Wai Ola PCS	733,367	0	102,864	38,214	8,355	27,123	0	31,564	11,814	63,624	97,133	1,114,058
W HI Explorations Academy	1,019,807	0	0	40,190	91,826	0	0	11,515	6,515	85,392	147,863	1,403,108
Kualapu'u Elementary PCS	2,858,367	0	0	414,518	136,280	324,476	183,464	396,090	0	64,532	52,511	4,430,238
Kula Aupuni Niihau a Kahelelani Aloha	418,024	0	54,330	40,446	32,603	0	31,371	23,715	0	56,868	52,266	709,623
Halau Ku Mana A New Century PCS	720,345	0	48,658	60,166	5,326	0	88,069	80,542	14,228	33,343	71,185	1,121,862
Voyager PCS	1,096,911	0	123,896	94,279	0	108,786	0	5,700	0	633,290	61,227	2,124,089
Halau Lokahi New Centruy PCS	1,098,648	0	0	48,612	11,118	0	220,369	10,607	88,171	329,792	160,991	1,968,308
PCS - University Laboratory School	2,658,132	0	0	53,958	37,891	0	60,213	0	16,020	100,000	126,327	3,052,541
Myron B. Thompson	2,472,526	0	0	397,361	25,865	0	254,495	181,399	11,055	397,260	63,243	3,803,204
Ka Waihona o ka Na'auao PCS	4,119,150	0	0	744,961	0	0	224,074	320,112	273,472	101,051	414,194	6,197,014
Hakipu'u Learning Center: A Hawaii PCS	587,223	0	28,878	48,291	11,053	17,099	0	17,415	0	154,761	49,766	914,486
Ke Kula O Samuel LPCS	1,020,813	0	16,503	26,071	15,490	28,244	0	15,992	34,400	210,998	96,520	1,465,031
Innovations PCS	959,297	0	0	52,873	11,537	0	37,093	8,627	38,762	415,340	53,618	1,577,147
Ke Ana La'ahana PCS	385,377	0	18,080	19,805	77,248	0	48,809	19,819	6,576	15,623	18,716	610,053
Hawaii Technology Academy	2,383,257	1,305,377	0	914,046	39,594	876,179	0	496,911	0	592,457	363,469	6,971,290
Kihei Charter school	2,022,541	0	164,287	0	77,740	21,841	0	2,002	0	1,188,562	231,961	3,708,934
Ke Kula Niihau	453,927	0	51,020	13,214	4,406	174,239	0	37,381	25,981	8,779	33,687	802,634
Kua O Ka La NCPCS	1,131,570	0	115,371	112,145	22,523	0	86,935	44,382	80,316	266,101	72,252	1,931,595
Volcano School of Arts and Sciences	998,611	0	0	0	49,810	23,880	0	15,766	0	147,398	143,177	1,378,642
Hawaii Academy of Arts & sciences PCS	2,771,706	0	138,071	365,132	170,165	0	63,270	127,162	0	551,652	87,663	4,274,821
Ka Umeke Ka'eo	1,883,270	3,384	190,698	35,691	37,329	39,895	27,593	58,982	10,610	386,578	56,330	2,730,360
Ke Kula O Nawahiokalani'opu'u	1,544,627	0	226,621	29,765	38,935	97,795	0	92,272	114,582	255,978	109,169	2,509,744
Kanuikaponu PCS	790,699	0	2,122	61,263	0	46,229	0	10,187	28,462	15,194	61,577	1,015,733
Kawaikini NCPCS	958,200	0	47,723	106,191	0	42,236	0	83,869	10,081	52,389	141,940	1,442,629
Kona Pacific PCS	1,153,575	0	68,145	82,862	29,730	0	77,515	5,758	0	244,852	32,110	1,694,547
SEEQS	0	0	0	0	0	0	0	0	0	0	0	0
CSAO	1,114,965	0	0	0	52,857	218,533	0	83,690	18,067	123,283	132,577	1,743,972
	54,563,676	1,308,761	2,888,873	4,641,451	1,345,881	3,371,688	2,068,084	3,295,634	980,025	8,120,751	3,844,614	86,429,438

**REPORT TO THE HAWAII STATE LEGISLATURE
2014 LEGISLATIVE SESSION**

Pursuant to SLH Act 134 Provisio Section 126

"...a report detailing by school:

- 1) The enrollment projections used to submit the current budget request
- 2) The actual October 15, 2013, and the actual October 15, 2014, enrollment count as reported by each school for the current year
- 3) The Commission's reviewed and verified October 15, 2013 and October 15, 2014, enrollment count;
- 4) The Commission's reviewed and verified November 15, 2013 and November 15, 2014, enrollment count; "

School Name	School ORGID	1) Enrollment Projection Used for the FB 13-15 Request		2) October 15, 2013 Enrollment		3) October 15, 2014 Enrollment		4) Commission Reviewed and Verified	
		FY 13-14	FY14-15	As reported by School	As verified by Comm	As reported by School	As verified by Comm	11/15/2013	11/15/2014
Connections-PCS	396	370	370	359	359	0	0	357	0
Hakipu'u Learning Ctr-PCS	546	75	75	61	61	0	0	62	0
Halau Ku Mana-PCS	540	120	142	131	121	0	0	149	0
Halau Lokahi NC-PCS	542	237	183	183	183	0	0	183	0
Hawaii Technology Academy	551	1,190	1,464	1,244	1,244	0	0	1189	0
Hi Academy of A&S-PCS	561	635	684	637	637	0	0	635	0
Innovations-PCS	548	224	238	223	223	0	0	223	0
Ka 'Umeke Ka'eo-PCS	562	350	275	275	275	0	0	276	0
Ka Waihona O Ka Naauao-PCS	545	621	639	633	633	0	0	634	0
Kamaile	275	950	924	920	920	0	0	926	0
KANAKA - PCS	466	65	70	62	62	0	0	61	0
Kanu O Ka'aina-PCS	397	250	310	269	269	0	0	268	0
Kanuikaponu-PCS	564	155	250	150	156	0	0	150	0
Kawaikini	565	133	141	117	123	0	0	123	0
Ke Ana La'ahana-PCS	549	65	64	51	51	0	0	61	0
Ke Kula Nawahi Iki Lab-PCS	563	277	293	273	273	0	0	272	0
Ke Kula Ni'ihau Kekaha-PCS	556	36	41	39	39	0	0	39	0
Ke Kula O Kamakau Lab-PCS	547	140	168	134	134	0	0	151	0
Kihei-PCS	554	600	642	558	558	0	0	542	0
Kona Pacific	566	231	231	243	243	0	0	240	0
Kua O Ka La-PCS	557	320	284	284	284	0	0	267	0
Kualapuu-PCS	411	377	348	349	349	0	0	349	0
Lanikai-PCS	320	348	335	349	349	0	0	346	0
Laupahoehoe	377	210	240	220	217	0	0	0	0
Myron Thompson Acad-PCS	544	433	609	511	511	0	0	505	0
Na Wai Ola-PCS	398	140	110	128	128	0	0	127	0
SEEQS	567	66	126	64	65	0	0	66	0
University Laboratory School	543	452	450	444	444	0	0	443	0
Volcano Sch of A&S-PCS	560	196	188	188	188	0	0	188	0
Voyager-PCS	541	265	293	287	287	0	0	285	0
Waialae-PCS	149	497	509	499	499	0	0	497	0
Waimea Mid-PCS	394	283	289	280	280	0	0	279	0
West Hi Explor-PCS	399	230	240	235	235	0	0	231	0
New School-Malama Honua			125		N/A	0	0	0	0
Totals		10,541	11,350	10,400	10,400	0	0	10,124	0

* Laupahoehoe has not provided their Nov 15, 2012 enrollment.