House District	Log No:				
Senate District3	CHAPTER 42F, HAWAII REVISED STATUTES			Francisco III - Out	
Type of Grant or Subsidy Request:				For Legislature's Use Only	
GRANT REQUEST - OPERATING	☐ GRANT RE	EQUEST – CAPITAL	SUBS	IDY REQUEST	
"Grant" means an award of state funds by the leg permit the community to benefit from those activi	ities of the recipient and				
"Subsidy" means an award of state funds by the incurred by the organization or individual in provide	legislature, by an appropri ding a service available to	ation to a recipient specified in the apsome or all members of the public.	opropriatio	on, to reduce the costs	
"Recipient" means any organization or person rec	ceiving a grant or subsidy.				
STATE DEPARTMENT OR AGENCY RELATED TO THIS		unknown):			
STATE PROGRAM I.D. NO. (LEAVE BLANK IF UNKNO	wn):		•		
1. APPLICANT INFORMATION:		2. CONTACT PERSON FOR MATTERS APPLICATION:	INVOLVIN	G THIS	
Legal Name of Requesting Organization or Indivi PA'A PONO MILOLI'I INC.	gal Name of Requesting Organization or Individual:				
Dba: N/A		Title_EXECUTIVE DIRECTOR			
Street Address: SAME AS BELOW		Phone # <u>808-783-4069</u>			
Mailing Address: PO BOX 7715, HILO, HI, 96720					
		e-mail <u>paaponoinc@gmail.com</u>	· · · · · · · · · · · · · · · · · · ·		
3. Type of business entity:		6. DESCRIPTIVE TITLE OF APPLICAN	NT'S REQU	EST:	
 Non profit Corporation For profit Corporation Limited Liability Company Sole Proprietorship/Individual 					
·		7. AMOUNT OF STATE FUNDS REQUE	ESTED:		
4. FEDERAL ȚAX ID #: 5. STATE TAX ID #:					
		FISCAL YEAR 2015: \$ 800,000.00			
8. STATUS OF SERVICE DESCRIBED IN THIS REQUEST: New Service (Presently does not exist) Existing Service (Presently in operation) Specify the amount by sources of funds available at the time of this request: State \$ N/A Federal \$ N/A County \$ N/A Private/Other \$ N/A					
TYPE NAME CENTE OF AUTOMORIZED MERBENENTATIVE:	KAIALII KAHFI F F	XECUTIVE DIRECTOR		1/28/2014	
AUTHORIZE SIGNATURE	NAM	& TITLE		DATE SIGNED	

Application for Grants and Subsidies

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Include the following:

1. A brief description of the applicant's background:

Pa'a Pono Miloli'i (PPM), a community formed 501(c)(3) founded in 1980 incorporated for the purpose of preserving and protecting the cultural, historical, environmental and archaeological life and heritage within the ahupua'a of Miloli'i and Ho'opūloa, South Kona, Hawai'i Island. PPM's mission is to improve the quality of life for the residents of the native Hawaiian fishing village of Miloli'i through education, recreational programs, adequate housing and assistance, cultural workshops and marine and coastal preservation.

On June 22, 1984 the Board of Land and Natural Resources approved Conservation District Use Permit (CDUP) HA-1653 establishing the Miloli'i-Ho'opūloa Village special sub-zone in accordance with Act 62, (SLH1982) which authorized the Department of Land & Natural Resources to negotiate and enter into long-term residential leases with persons who were displaced by, or were descendants of, the refugees of the 1926 Ho'opūloa lava flow. PPM through coordinated efforts worked with the State Department of Land and Natural Resources, the State Department of Hawaiian Home Lands, the Office of Hawaiian Affairs, the County of Hawai'i, the State Legislature, and the Legal Aid Society to complete the process as authorized by Act 62 and reinforced by Act 83 in 1985.

On December 28, 1984 the Division of Land Management presented the Miloli'i Ho'opūloa Community Development Plan to the DLNR land board which was developed by Pa'a Pono Miloli'i and the residents of the Miloli'i community which addressed issues of land preparation, development financing, residential construction and the development of economic, recreational, cultural and historical resources. Within the plan, provisions were made for a community center, picnic area, visitor center, library-museum and a canoe hale which would be built just south of accretion land formed by the 1926 Ho'opūloa lava flow.

In 2006 the late United States Senator Daniel K. Inouye, through an Economic Development Initiative - Special Projects Grant in the 2006 Federal Congressional Budget appropriated \$298,000.00 for the design, planning and start-up construction of a "Multi-Purpose Community Center" in Miloli'i. Administered by the U.S. Department of Housing and Urban Development and Pa'a Pono Miloli'i Inc. the project completed all design and planning and broke ground in the Fall of 2013.

2. The goals and objectives related to the request;

The goal of the request is to complete the construction of the "Miloli'i Community Enrichment and Historical Center". Conceived and approved in the 1984 Miloli'i Ho'opūloa Community Development Master Plan and spearheaded by the late United States Senator Daniel K. Inouye, the purpose of the center is to address the community's need for a permanent covered community center, historical library and gathering space for public meetings, cultural activities and educational and recreational programs. Phase I and Phase II of construction has already begun but current federal funding was exhausted in the fall of 2013 leaving the remainder of Phase I & Phase II as well as Phase III, IV & V to be completed. The requested funding will complete the following objectives:

- 1. Complete Phase I, the community center, which features a large 80X40, (3200 square foot) covered central lanai with enclosed office, visitor reception center, historical library, enclosed kitchen and educational classroom. The proposed structure will conform to Americans with Disabilities Act Accessibility Guidelines (ADAAG).
- 2. Complete Phase II, the adjacent guest quarters and restroom facility. Both structures measure 20X20, (400 square feet) in size. The proposed structures will conform to Americans with Disabilities Act Accessibility Guidelines (ADAAG).
- 3. Complete Phase III, the installation of the plumbing and electrical system which includes catchment tanks for potable water and firefighting capability, septic tanks & adjacent leach field, solar photo-voltaic power generation system with backup on demand generator service.
- 4. Complete Phase IV, the completion of an asphalt paved parking lot with appropriate curbing. The parking lot will provide parking for 50 vehicles of which 10 will be ADAAG compliant and accessible. Sidewalks to the center from the parking lot will also be completed and will be in compliance with ADAAG guidelines.
- 5. Complete Phase V, the completion of adjacent Canoe Hale (Canoe House) and appropriate native Hawaiian landscaping. Current topography of the community center site is rough, jagged lava rock and is very difficult to traverse by vehicle or foot. Appropriate fill and landscaping is necessary to maximize the benefits of the center to the community, its visitors the elderly and disabled.
 - 3. The public purpose and need to be served;

The Hawaiian community of Miloli'i as well as neighboring Hawaiian communities in South Kona on the Island of Hawaii, is struggling with severe social, cultural, economic, and educational problems. Miloli'i is a geographically isolated community located in a remote area of the southwestern side of Hawai'i Island; 5 miles from the main highway and a 45-minute drive one way to the nearest public school, Ho'okena Elementary. This geographic isolation creates both challenges and opportunities for the community in terms of education and quality of life. There are very few job opportunities within the community and as a result the population has been and remains in a state of perpetual poverty and dependence on public assistance. Those residents that do work have to drive two to three hours a day and typically work minimum wage or low-wage jobs. This keeps parents out of the home and limits the amount of time that parents and children spend together, playing and learning, and sharing cultural knowledge. The completion of the community center will work to directly address low educational achievement and the loss of Hawaiian culture in an integrated way that directly supports improvement in school performance, strengthens families by providing opportunities for community members to learn

and practice Hawaiian culture with their families, and supports students to carry out culture projects for school credit. These programs offered at the center will provide youth and adults with positive opportunities to learn and practice key native Hawaiian cultural elements and address social problems such as poor nutrition and substance abuse. Finally the center will be a central location to house some of Milolii's most valuable cultural artifacts and tell its rich story and contributions to Hawaii's history.

4. Describe the target population to be served; and

Miloli'i consists of 350 residents of which 100% are native Hawaiian. The majority of families in the community have lived in the area for five generations or more. Of the 350 residents, 250 are children ranging in ages from newborn to high school. Surrounding communities include Kealakekua, Ho'okena, Ocean view and Na'alehu, include approximately 20,000 additional residents of varying ethnic backgrounds. The people of Miloli'i and South Kona have always been fishers, farmers, and hunters and have depended on the productivity of the land and sea for their daily survival. In particular Miloli'i and other South Kona communities are known for the fishing of 'opelu (mackerel scad), which is an iconic species culturally and in terms of subsistence and small-scale commercial economy. Through centuries of interaction with these environments and their resources, the Miloli'i people developed stewardship approaches that enabled our pre-contact population to flourish. Wisely utilizing and caring for marine and coastal resources has become and remains an integral part of what it means to be Hawaiian. This stewardship ethic and practical management knowledge was handed down from generation to generation through strong family connections for centuries. Unfortunately, due to the pressures of contemporary life. youth no longer spend enough time with family members and elders learning about natural resources and culturally appropriate ways to care for them and their community. Likewise, community youth are often outside the community and away from the coast and sea. As a result their active interaction with these resources as families is much more limited than it was in previous generations thus potentially limiting the development of both their understanding of natural resources and their stewardship ethic while also weakening family cohesion. Despite all the challenges, the Miloli'i community has a number of characteristics and features that provide great opportunities to break the negative cycle and improve the quality of life for our Hawaiian people. We are using educational achievement with a focus on our Hawaiian culture as a primary method to address and break the negative social cycle plaguing our community. Our community is comprised of close-knit families 100% of which are Native Hawaiian. We still have a strong sense of place and pride in our culture, our history, and the fact that we are Hawaiian. Traditionally a fishing community, Milolii has a strong sense of pride in the fact that we are one of Hawaii's "last fishing villages". We live on the sea and maintain a strong spiritual and economic connection to the sea. Despite our educational challenges a handful of our youth have graduated from both high school and college. The completion of the Miloli'i Community Enrichment and Historical Center will provide the core venue for programs carried out through a team approach involving education specialists, certified teachers, guest speakers, Hawaiian cultural practitioners, and tutors.

5. Describe the geographic coverage.

Miloli'i is a geographically isolated coastal village located on the relatively flat Kapalilua coastal plain of South Kona, Hawai'i Island. Its shoreline features include a black sand beach at Ho'opūloa Bay and broad gently sloping seaward extensions of lava flows that are derived from both prehistoric and the 1926 lava flow from Mauna Loa. Located thirty five miles south of Kailua Kona Airport, Miloli'i is located five miles down a winding road from Kamehameha Highway which is the main road connecting Kailua Kona and South Kona. The settlement at Miloli'i remains the most traditional fishing village in Hawai'i and occupies a two mile stretch of coast line which includes over 100 homes. The territory of the

Miloli'i community includes over five miles of coast line with numerous bays and beaches, the majority of which is only accessible by hiking trail or boat. Miloli'i is unofficially knows as the "Last Hawaiian Fishing Village" in the State of Hawai'i. A their is no appropriate venue in this geographical region the center aims to serve the entire region of South Kona within a 50 mile radius on an ongoing basis. It will be the only center providing Hawaiian language and Hawaiian opportunities in all of South Kona.

II. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

Pa'a Pono Miloli'i (PPM) working with the U.S. Department of Housing and Urban Development (HUD) has taken the lead on the project. Since planning and design began in 2010, PPM has secured all necessary permits and approvals for construction. They are as follows:

A. Federal Environmental Impact Assessment	COMPLETED
B. State of Hawai'i Environmental Impact Assessment	COMPLETED
C. State of Hawai'i Conservation District Use Permit	COMPLETED
D. County of Hawai'i Special Management Area Permit	COMPLETED
E. Section 106 Analysis and Cultural Impact Assessment	COMPLETED
F. County of Hawai'i Planning Department Approval	COMPLETED
G. County of Hawai'i Building Permit	COMPLETED

In the fall of 2013 PPM broke ground on the project site and began grading and grubbing as well as the construction of Phase I and Phase II of the center. When construction began PPM had approximately \$237,000.00 of federal funds remaining for the construction of the entire center which is projected to cost \$1.1 million dollars. As a result, Phase I and Phase II construction continues in the Spring of 2014 but will result in only partial, non-habitable, completion of the center and adjacent guest house and restroom facility. This full funding request and investment by the State of Hawai'i will result in the entire project being completed in the specified timeline. As mentioned before the requested funding will complete the following objectives:

1. Complete Phase I, the community center, which features a large 80X40, (3200 square foot), covered central lanai with enclosed office, visitor reception center, historical library, enclosed kitchen and educational classroom. The proposed structure will conform to Americans with Disabilities Act Accessibility Guidelines (ADAAG).

- 2. Complete Phase II, the adjacent guest quarters and restroom facility. Both structures measure 20X20, (400 square feet in size). The proposed structures will conform to Americans with Disabilities Act Accessibility Guidelines (ADAAG).
- 3. Complete Phase III, the installation of the plumbing and electrical system which includes catchment tanks for potable water and firefighting capability, septic tanks & adjacent leach field, solar photo-voltaic power generation system with backup on demand generator service.
- 4. Complete Phase IV, the completion of an asphalt paved parking lot with appropriate curbing. The parking lot will provide parking for 50 vehicles of which 10 will be ADAAG compliant and accessible. Sidewalks to the center from the parking lot will also be completed and will be in compliance with ADAAG guidelines.
- 5. Complete Phase V, the completion of adjacent Canoe Hale (Canoe House) and appropriate native Hawaiian landscaping. Current topography of the community center site is rough, jagged lava rock and is very difficult to traverse by vehicle or foot. Appropriate fill and landscaping is necessary to maximize the benefits of the center to the community, its visitors the elderly and disabled.
 - 2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

As construction has already begun on Phase I and Phase II of the project, full funding by this grant request will be dedicated to 100% of construction costs and will continue until project completion.

Phase I started: September 2013 Phase I completed: March 2015

Phase II started: January 2014 Phase II completed: March 2015

Phase III projected start: August 2014 Phase III completed: March 2015

Phase IV projected start: May 2015 Phase IV completed: August 2015

Phase V projected start: June 2015 Phase V completed: September 2015

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

The scope of the entire project is administered and constantly monitored by Pa'a Pono Miloli'i Inc. its executive director, Kaiali'i Kahele and board of directors. Proper fiscal management is handled by PPM's accounting specialist, Gail Garoutte and certified public accountant, Alan Arakaki and Associates. The general contractor for the project, JCP Construction of Hilo is required to provide monthly reports on the status of the project. An outcome oriented work plan is in place to ensure timely completion of each phase of the project. PPM will provide at a minimum quarterly reports to the appropriate state agency administering the grant and can track and adjust expenditures and funding requests as needed. PPM has an extensive history managing grants in the last ten years and has an impeccable track record as well as 100% success and execution rate for its grantors.

PPM grantors in the last 10 years include:

Conservation International (The Hawai'i Fish Trust)

United States of America Housing and Urban Development (HUD)

Office of Hawaiian Affairs (OHA)

National Oceanic Atmospheric Association (NOAA)

Queen Liliuokalani Children's Center (QLCC)

Hawai'i Community Foundation

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

The entire scope of the project and its effectiveness will be measured by the project completion based on the timeline outlined above. Completing the project on time and on budget will be its benchmark indicator. The completion of the entire project by the fall of 2015 is paramount to the overall success of the community, and its current programs as their is currently no appropriate venue in the region.

III. Financial

Budget

- 1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
- 2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2015.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$800,000.00

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2015.

Pa'a Pono Miloli'i Inc. is not seeking any additional sources of funding for fiscal year 2015

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

Pa'a Pono Miloli'i Inc. has not received any state or federal tax credits within the prior three years.

5. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2013.

Pa'a Pono Miloli'i Inc. had an unrestricted cash balance of \$4,135.81 on December 31st 2013.

IV. Experience and Capability

A. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Pa'a Pono Miloli'i Inc. (PPM) is a 501(c)(3) non-profit organization dedicated to improving the quality of life for the community members of Miloli'i and the South Kona region. PPM is the applicant for this grant and will manage the finances and coordination of this project. PPM has been working to improve the quality of life, education, culture, and environment of the Miloli'i community and surrounding South Kona communities for over 30 years. PPM's early community efforts include working in the 1980s to establish safe, affordable, quality housing for this Hawaiian community. Next, PPM started its efforts to improve the long-term sustainability of local near shore fisheries, which are a critical element of Milolii's history, economy, and cultural identity. Between the year 2002 and 2014, PPM coordinated numerous projects in Miloli'i to strengthen cultural practice and stewardship of the cultural features and environment of the Miloli'i community. Project details are listed below but in summary this included: Traditional Knowledge projects in which youth and kupuna partnered to share learning about traditional Hawaiian fishing and ocean stewardship; an Oral History project in which kupuna's knowledge was documented by a native Hawaiian historian; intergenerational, youth summer camps conducted in partnership with the Queen Liliuokalani Children's Center (QLCC) during which numerous Hawaiian cultural practices were taught; working with the State to establish the South Kona Wilderness Area SB1154 (Act 178) and Community-based Fisheries management area; securing a \$298,000.00 grant from HUD to design and initiate construction of a community center; and several other projects. PPM has substantial experience with project and grants management, which will enable it to successfully carry out and administer this grant. PPM retains a certified public accountant to manage its finances and a full time accounting specialist. The PPM Board includes several highly regarded Hawaiian cultural and social service practitioners. PPM's Executive Director, Kaiali'i Kahele is an experienced businessman and has managed more than \$500,000.00 in PPM project funds over the past several years.

Pa'a Pono Miloli'i Inc. Projects in Recent Years

- 1. Marine Management in Miloi'i: Grants and contracts supporting several project activities to promote marine resource stewardship. The funds were primarily received from the Community Conservation Network over six years from 2002 to 2008. Funding secured from a variety of donors including the Harold K.L. Castle Foundation, NOAA, the Nature Conservancy, Hawaii Community Foundation, and others. Total project funding over this period totaled over \$250,000.00 Contact: Scott Atkinson: 808-224-2679 satkinson@conservation.org
- 2. Miloli'i Community Enrichment and Historical Center: Funding for plans, design and limited construction was secured through a 2006 Federal Congressional Appropriation by the late Senator Daniel K. Inouye. \$298,000.00 in federal funds was awarded to Pa'a Pono Miloli'i Inc. to plan, design and construct community centers in Miloli'i and neighboring Ho'okena.

 Contact: Mark Chandler (HUD): 808-522-8180
- 3. Lawai'a 'Ohana Camps: Camps to support sharing of culture knowledge and expertise between families, kupuna and youth with a focus on traditional sustainable Hawaiian fishing practices. A total of \$50,000.00 provided over three years 2010, 2011 and 2012 by Conservation International Hawaii Fish Trust. Contact: Jason Philbotte: 808-453-0891 j.philbotte@conservation.org
- 4. Office of Hawaiian Affairs (OHA): In the Spring of 2013 PPM was awarded a grant for \$140,000 over two years by OHA. The grant, "Perpetuating the Cultural Practices of Miloli'i" began in July of 2013 and will end in the summer of 2015. PPM was selected from hundreds of applicants throughout the state. Contact: Shannon Toriki: shannon@oha.org 808-594-1888
- 5. National Oceanographic and Atmospheric Administration (NOAA) Bay Watershed Education and Training Grant (B-WET): B-WET awarded PPM a two grant for \$92,000.00 in the fall of 2013 to support meaningful outdoor experiences for youth. With this funding PPM started the "Miloli'i 'Ōpelu Project' in October of 2013 which is working to restore and perpetuate the traditional art of 'ōpelu fishing with 30 youth and 'ōpelu practitioners. October 2013 thru September 2015. Contact: Stephanie Bennet: 808-522-7481 stephanie.bennett@noaa.gov

In an effort to remain small and efficient rather than retaining full time administrative staff, PPM retains the firm of Allen M. Arakaki CPA Inc., to manage bookkeeping, accounting, and payroll for the organization. Mr. Arakaki is a certified public accountant specializing in non-profit accounting and organizational management. The firm ensures that PPM remains in compliance with all applicable tax, labor, and other legal and administrative requirements.

This allows the PPM Board, Executive Director, and part-time staff to focus on strategic activities to support Hawaiian culture and improvement in the quality of life and environment in the Miloli'i community and South Kona.

B. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities. The applicant shall also describe how the facilities meet ADA requirements, as applicable.

A stated previously in this grant request there is no adequate venue or community center in the entire South Kona region. The County Of Hawai'i managed, Miloli'i Park Halau, is the only location in the community where community members can gather. The halau, covered, but completely open to the air, sea and natural surroundings has been used for community meetings, graduation parties, baby luaus, funeral services, and weddings. Once a grass thatched hut, the halau is in need of major repairs by the County in the next few years. The facility does not meet (AADG) requirements.

V. Personnel: Project Organization and Staffing

A. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

JCP Construction of Hilo and its owner Jerrimie Pacheco is the general contractor for the project. A licensed general contractor since 1995, Mr. Pacheco has successfully completed many large projects throughout the years most notably the Federal Governments Veterans Affairs (VA) and Social Security Administration building in Hilo, a federally funded project. His subcontractors for the project are: Mattos Electric, De Mattos Plumbing, Johansen Contracting & Excavation of Hilo and Pacific Blue Catchment of Kona. See attached resume.

Alan Arakaki & Associates (CPA) 808-591-8480 Certified Public Accountant (Honolulu)

B. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organizational chart that illustrates the placement of this request.

Pa'a Pono Miloli'i Inc. Executive Director, Kaiali'i Kahele is the overseer of the project. He is assisted by the Board of Directors and Accounting Specialist. See attached organizational chart.

C. Compensation

The applicant shall provide the annual salaries paid by the applicant to the three highest paid officers, directors, or employees of the organization by position.



VI. Other

A. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

Pa'a Pono Miloli'i Inc. is not involved or a party to any litigation or outstanding judgment at this time.

B. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that applicant possesses relevant to this request.

County Of Hawai'i Building Permit: BH2013-00862 (Issued 6/13/2013)

State of Hawai'i General Lease No: S-6038 (Issued 8/14/2013)

State of Hawai'i Conservation District Use Permit: HA-3642 (Issued 2/8/2013)

County Of Hawai'i Special Management Area Permit: SMM-12-000242 (Issued 10/23/2012)

Certificate of Liability Insurance: 6500B005390 (Burlington Insurance) (Issued 7/15/2013)

JCP Construction General Contractor: License No. BC 27518

BUDGET REQUEST BY SOURCE OF FUNDS

(Period: July 1, 2014 to June 30, 2015)

APPLICANT: PA'A PONO MILOLI'I INC.

	UDGET	Total State			
C	ATEGORIES	Funds Requested (a)	(b)	(c) .	(d)
Α.	PERSONNEL COST	(4)	(=)	(6)	(4)
	1. Salaries				
	2. Payroll Taxes & Assessments				
	3. Fringe Benefits				
	TOTAL PERSONNEL COST				-
В.	OTHER CURRENT EXPENSES	-			
	Airfare, Inter-Island				
	2. Insurance				······································
	3. Lease/Rental of Equipment				
	4. Lease/Rental of Space				
	5. Staff Training				
	6. Supplies				
ŀ	7. Telecommunication				
	8. Utilities				<u> </u>
	9				
	10				"
	11				
	12				
	13				
l .	14				
	15				
	16				
1	17				
	18		:		
	19				
	20				·
	TOTAL OTHER CURRENT EXPENSES				
C.	EQUIPMENT PURCHASES				
D.	MOTOR VEHICLE PURCHASES				
E.	CAPITAL	800,000	······		
		800,000			
10	TAL (A+B+C+D+E)	800,000			
l	•	1	Budget Prepared	Ву:	
اءا	URCES OF FUNDING			•	
ľ		900.000		EQUITION 5:5555	000 700 4000
	(a) Total State Funds Requested	800,000	KAIALI'I KAHELE, EX	ECUTICE DIRECTOR	808-783-4069 Phone
	(b)			,	Flione
	(c)				JANUARY 28TH 2014
	(d)		Signature of Authori∠	d Official	Date
			KAIALI'I KAHELE, EX	ECUTICE DIRECTOR	
To	TAL BUDGET	800,000	Name and Title (Pleas		•
				is orbital as becomes	
		<u> </u>			

BUDGET JUSTIFICATION PERSONNEL - SALARIES AND WAGES

APPLICANT: PA'A PONO MILOLI'I INC.

Period: July 1, 2014 to June 30, 2015

	POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
···					\$ -
					\$ -
					\$
					\$
			·		\$ -
					\$ -
	·				\$ -
					\$ -
					\$ -
					\$ -
					\$ -
· ·					\$ -
					\$ -
					\$ -
TOTAL:					N/A
JUSTIFICATION/CC	DMMENTS:				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

APPLICANT: PA'A PONO MILOLI'I INC.

Period: July 1, 2014 to June 30, 2015

DESCRIPTION EQUIPMENT	NO. OF	COST PER	TOTAL	TOTAL BUDGETED
			\$ -	·
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				N/A
JUSTIFICATION/COMMENTS:				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				N/A

JUSTIFICATION/COMMENTS:

BUDGET JUSTIFICATION CAPITAL PROJECT DETAILS

APPLICANT: PA'A PONO MILOLI'I INC.

Period: July 1, 2014 to June 30, 2015

TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2012-2013	FY: 2013-2014	FY:2014-2015	FY:2014-2015	FY:2015-2016	FY:2016-201
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION			800000			
EQUIPMENT					· · · · · · · · · · · · · · · · · · ·	
TOTAL:			800,000			

DECLARATION STATEMENT OF APPLICANTS FOR GRANTS AND SUBSIDIES PURSUANT TO CHAPTER 42F, HAWAI'I REVISED STATUTES

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants and subsidies pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant or subsidy is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant or subsidy were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant or subsidy.
- 2) The applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant or subsidy is awarded shall be conducted or provided.
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants or subsidies used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant or subsidy was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant or subsidy used for the acquisition of the land.

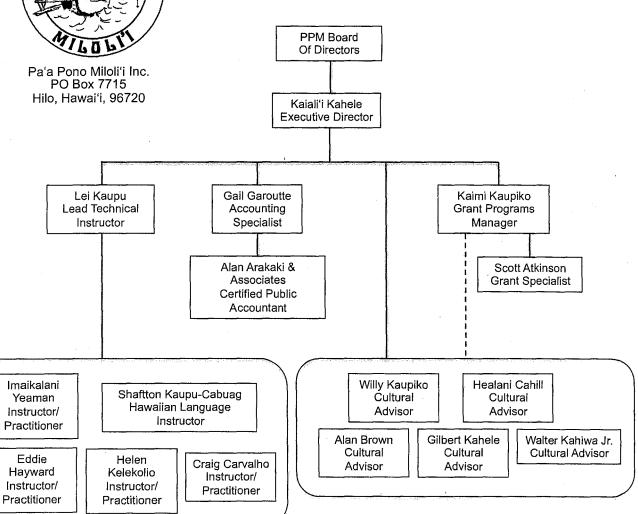
Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

PA'A PONO MILOLI'I INC.

(Typed Name of Individual or Ofganization)	JANUARY 28 TH 2014
(Signature) KAIALIT KANELE	(Date) EXECUTIVE DIRECTOR
(Typed Name)	(Title)



Organizational Chart Flow



JCP CONSTRUCTION

JERRIMIE PACHECO GENERAL CONTRACTOR

Experience

Highly talented and accomplished general contractor with over 18 years of experience. Proven ability to lead all phases of construction projects. Highly knowledgeable in all building trades. Extensive familiarity on all safety codes, OSHA's regulatory compliance and on site management. Outstanding team building and communication skills.

Projects

Successfully constructed and coordinated numerous projects throughout the State of Hawaii

-	2013 Veterans Administration Office- Hilo, HI	\$280,000.00
•	2013 Winnerz Zone Arcade- Hilo, HI	\$150,000.00
=	2012 Ben Franklin- Hilo, HI	\$280,000.00
=	2012 Ace Hardware- Kamuela, HI	\$270,000.00
	2010-2011 Brian A. Sakamoto, DDS, MSD, Inc. Endodontic Building- Hilo, HI	\$1,300,000.00
	2009 Reuben's Mexican Restaurant- Hilo, HI	\$210,000.00
	Numerous New and Renovated Residential Homes-Oahu & Big Island (2010-2014)	\$3,000,000.00

Education

■ 1993-1995 Hawaii Community College

Affiliations

■ Portuguese Chamber of Commerce

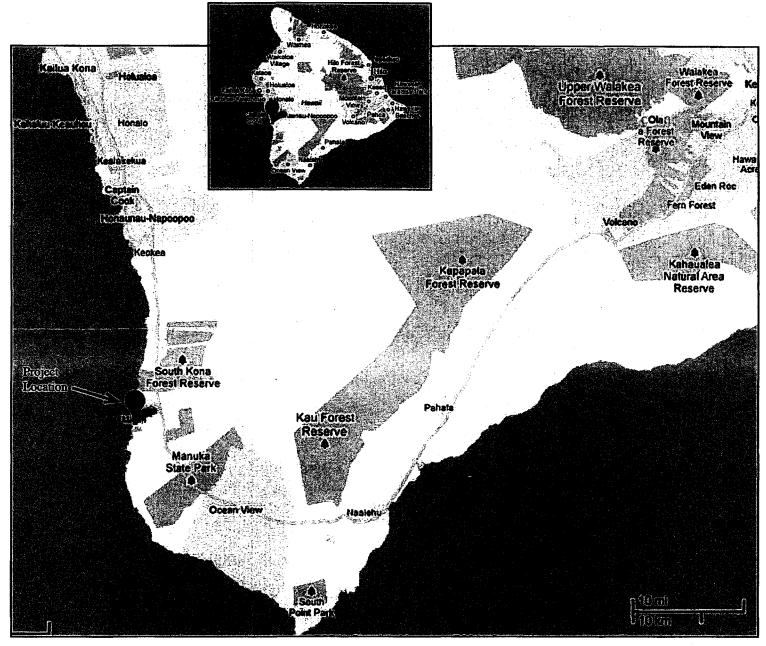
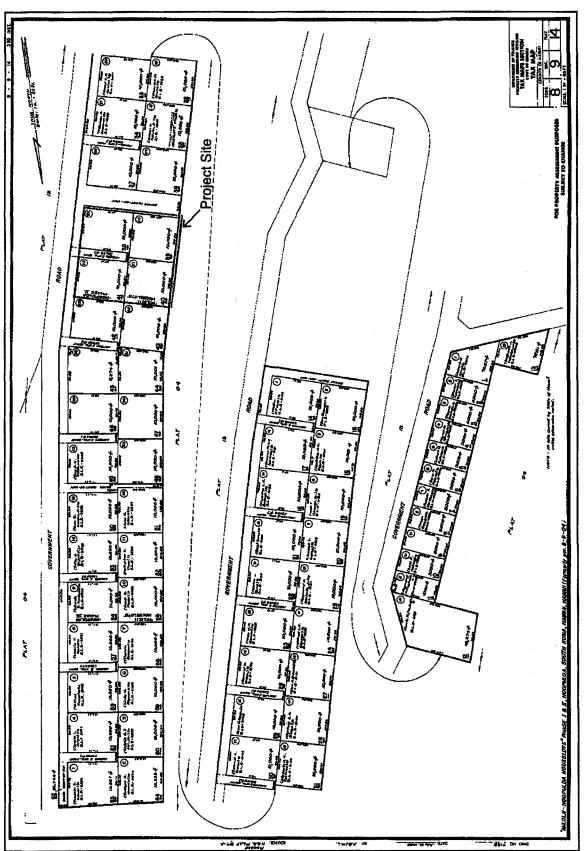


Figure 1 Vicinity Map Miloli'i Community Center Miloli'i, Ho'opuloa, South Kona, Hawai'i (Google Earth 2010).



Tax Map Key (TMK) No. (3) 8-9-014: 038, 039, 040, and 041. Miloli'i Community Center Miloli'i, Hoʻopüloa, South Kona, Hawai'i

Figure 3

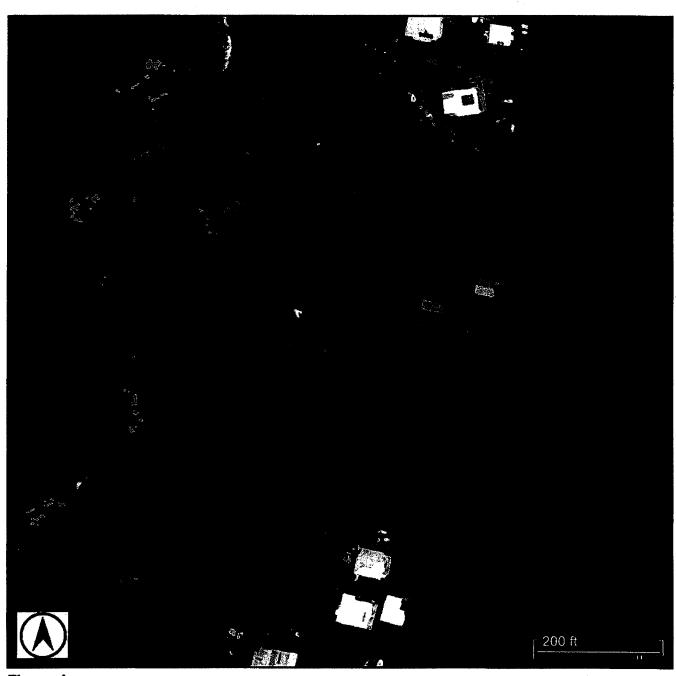


Figure 4
Project Site - Existing Conditions
Tax Map Key (TMK) No. (3) 8-9-014: 038, 039, 040, and 041
Miloli'i Community Center
Miloli'i, Ho'opuloa, South Kona, Hawai'i
(Google 2011),

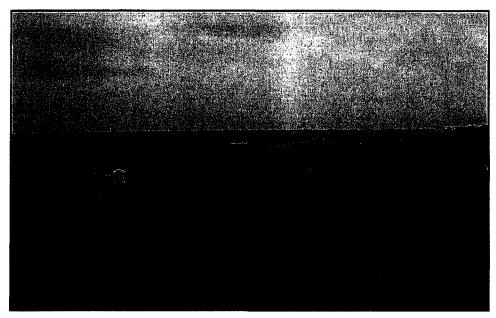


Figure 6.1. Beach Right-of-Way Access Road looking makai. Project site is on the right.

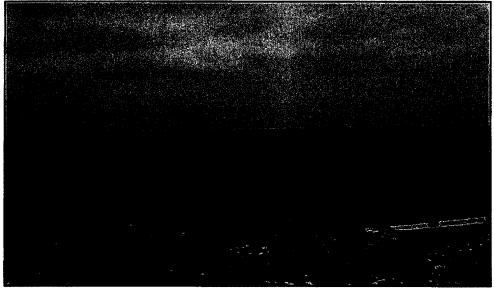


Figure 6.2. Shoreline adjacent to project site.



Figure 6.3. Mauka view of project site from makai end of Beach Right-of-Way Access Road.

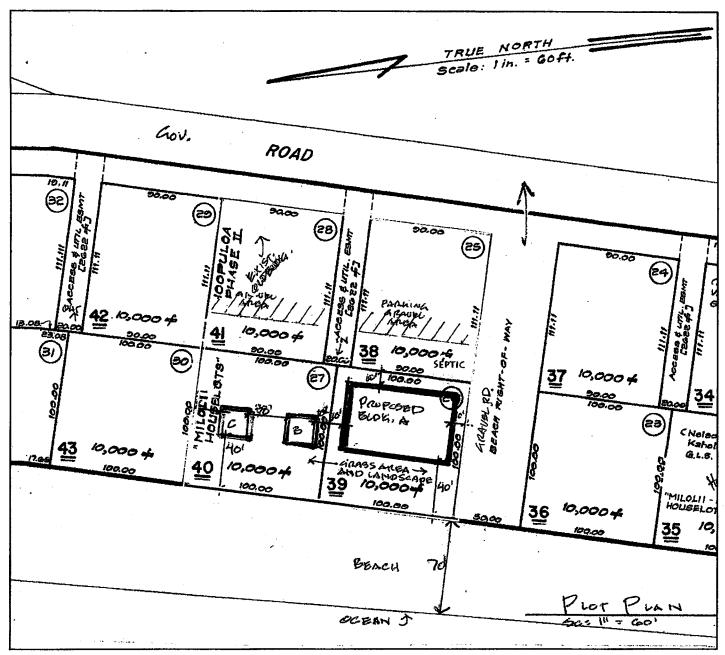


Figure 7
Plan Map - Tax Map Key (TMK) No. (3) 8-9-014: 038, 039, 040, and 041
Miloli'l Community Center
Miloli'l, Hoʻopūloa, South Kona, Hawaiʻi

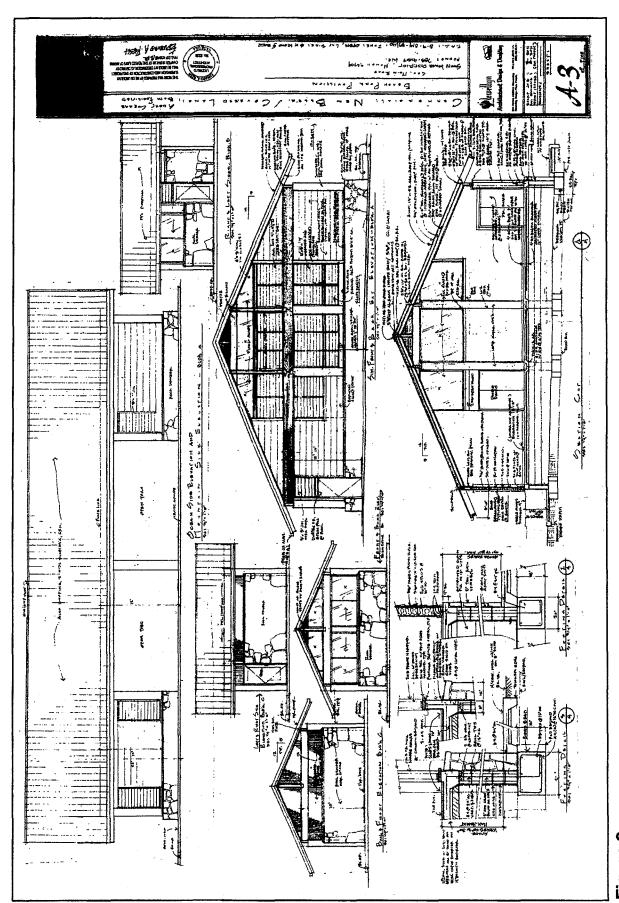


Figure 8
Elevation Views
Miloll'i Community Center
Miloll'i, Hoʻopuloa, South Kona, Hawaiʻi

(William Llewellyn Design 2011).

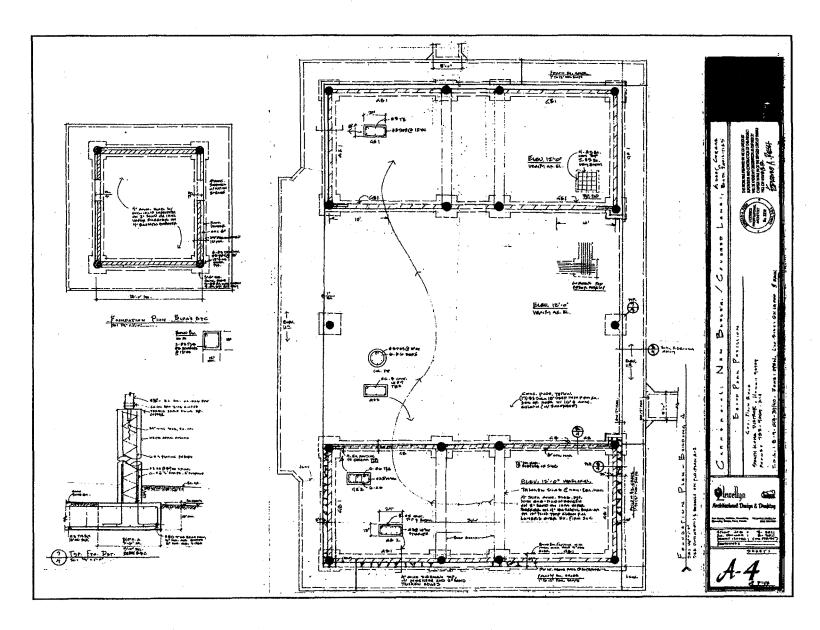


Figure 10
Building Details
Miloli'i Community Center
Miloli'i, Ho'opuloa, South Kona, Hawai'i
(William Llewellyn Design 2011).

