

House District _____
Senate District _____

**THE TWENTY-SEVENTH LEGISLATURE
APPLICATION FOR GRANTS AND SUBSIDIES
CHAPTER 42F, HAWAII REVISED STATUTES**

Log No: _____

For Legislature's Use Only

Type of Grant or Subsidy Request:

- GRANT REQUEST – OPERATING GRANT REQUEST – CAPITAL SUBSIDY REQUEST

"Grant" means an award of state funds by the legislature, by an appropriation to a specified recipient, to support the activities of the recipient and permit the community to benefit from those activities.

"Subsidy" means an award of state funds by the legislature, by an appropriation to a recipient specified in the appropriation, to reduce the costs incurred by the organization or individual in providing a service available to some or all members of the public.

"Recipient" means any organization or person receiving a grant or subsidy.

STATE DEPARTMENT OR AGENCY RELATED TO THIS REQUEST (LEAVE BLANK IF UNKNOWN): _____

STATE PROGRAM I.D. NO. (LEAVE BLANK IF UNKNOWN): _____

1. APPLICANT INFORMATION:

Legal Name of Requesting Organization or Individual:
Kama'aina Care, Inc.
Dba:
Kama'aina Kids
Street Address:
156C Hamakua Drive, Kailua HI 96734
Mailing Address:
156C Hamakua Drive, Kailua HI 96734

2. CONTACT PERSON FOR MATTERS INVOLVING THIS APPLICATION:

Name Ray Sanborn
Title President & CEO
Phone # 262-4538
Fax # 261-8525
e-mail ray@kamaainakids.com

3. TYPE OF BUSINESS ENTITY:

- NON PROFIT CORPORATION
 FOR PROFIT CORPORATION
 LIMITED LIABILITY COMPANY
 SOLE PROPRIETORSHIP/INDIVIDUAL

6. DESCRIPTIVE TITLE OF APPLICANT'S REQUEST:

Grant Aid for Design and Permit Fees and Taxes
for Construction of He'eia Community Learning Center

4. FEDERAL TAX ID #: _____
5. STATE TAX ID #: _____

7. AMOUNT OF STATE FUNDS REQUESTED:

FISCAL YEAR 2015: \$ 960,000

8. STATUS OF SERVICE DESCRIBED IN THIS REQUEST:

- NEW SERVICE (PRESENTLY DOES NOT EXIST)
 EXISTING SERVICE (PRESENTLY IN OPERATION)

SPECIFY THE AMOUNT BY SOURCES OF FUNDS AVAILABLE
AT THE TIME OF THIS REQUEST:

STATE \$ _____
FEDERAL \$ _____
COUNTY \$ _____
PRIVATE/OTHER \$ 10,000

TYPE NAME & TITLE OF AUTHORIZED REPRESENTATIVE:

Ray Sanborn, President & CEO
NAME & TITLE

1/31/2014
DATE SIGNED

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS AND SUBSIDIES PURSUANT TO
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:


- 1) The applicant meets and will comply with all of the following standards for the award of grants and subsidies pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant or subsidy is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant or subsidy were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant or subsidy.
- 2) The applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant or subsidy is awarded shall be conducted or provided.
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants or subsidies used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant or subsidy was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant or subsidy used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Kama'aina Care, Inc. (dba Kama'aina Kids)

(Typed Name of Individual or Organization)


(Signature)

1/31/2014

(Date)

Ray Sanborn, President & CEO

(Typed Name)

1/31/2014

(Title)

Application for Grants and Subsidies

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Include the following:

1. A brief description of the applicant's background;
2. The goals and objectives related to the request;
3. The public purpose and need to be served;
4. Describe the target population to be served; and
5. Describe the geographic coverage.

II. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;
2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;
3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and
4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

III. Financial**Budget**

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2015.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$960,000				\$960,000

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2015.
4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.
5. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2013.

IV. Experience and Capability**A. Necessary Skills and Experience**

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

B. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities. The applicant shall also describe how the facilities meet ADA requirements, as applicable.

V. Personnel: Project Organization and Staffing

A. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

B. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organizational chart that illustrates the placement of this request.

C. Compensation

The applicant shall provide the annual salaries paid by the applicant to the three highest paid officers, directors, or employees of the organization by position..

VI. Other

A. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

B. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that applicant possesses relevant to this request.



Hawaii's Enrichment & Education Professionals
A Non-Profit Organization

GRANT-IN-AID

PROPOSAL APPLICATION

JANUARY 2014



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I. BACKGROUND & SUMMARY

1. Background

Kama'aina Kids, Hawaii's Enrichment & Education Professionals, is a private, nonprofit 501c(3), multi-service organization dedicated to serving our island communities. We believe that by providing a variety of educational, recreational and enrichment experiences, children and youth develop a sense of self, their community and their environment. As one of the largest child care organizations in Hawaii, we serve over 10,000 children daily on Oahu, the Big Island, Kauai, and Maui from 6 weeks to 17 years old, employing nearly 1,000 positions.

Kama'aina Kids was awarded management of He'eia State Park, located on the Windward side of Oahu. This opportunity has afforded us the ability to continue our mission statement on a broader scale and to also service communities and visitors in a direct fashion by providing facilities and educational programs unique to He'eia and its location.

Mission Statement

"To serve children and their families by providing ongoing quality education and enrichment programs teaching a sense of self, community and earth."

2. Goals and Objectives

This Grant Request will go towards the design, permits and fees associated with the construction of a He'eia Community Learning Center (hereinafter referred to as the "Center") located at the entrance of He'eia State Park formerly occupied by the He'eia Pavilion. Our goal is to create a gathering place for the communities in order to facilitate educational and cultural learning programs and to establish a foundation of support. Specific uses of this building will include:

- Opportunity to allow new and growing community groups to use the facility to support their programs, mission and events
- Provide an interpretive learning center highlighting cultural significance of He'eia State Park focusing on He'eia State Park's Master Plan in "...recognizing and (to) perpetuate the natural and cultural heritage of the site known as, Lae O Ke Alohi and its surroundings, and serve the entire community as a social, educational and cultural gathering place".
- Provide a variety of community based training programs such as First Aid, CPR, ocean recreation management, and safe boating to name a few that would be available to the general public and organizational groups
- Office space that will be used by the community and organizations to foster the development of their goals related to the promotion of educational and cultural values

It was originally intended that the Pavilion be renovated and converted into a community center however recent events resulting from a 90 foot tree (see **ATTACHMENT C**) falling onto the roof of the building and having it condemned has escalated these efforts. The Pavilion was used regularly by various

groups and the public which has now been taken away from them. Costs associated with these objectives include demolition of existing structure, design and construction of building, purchase and installation of equipment and furnishings for the Center which will also have a kitchen in addition to bathroom and shower facilities. This grant will make it possible to complete these objectives in a reasonable amount of time and to immediately begin benefitting the communities and the organizations that support them.

3. Public Purpose and Need To Serve

In essence we further highlight He'eia Community Learning Center Mission Purpose

- bring together people and resources from a neighborhood or community to strengthen bonds and a sense of community for positive change
- gathering place with interactive learning stations, classrooms, meeting rooms, sleeping facilities a kitchen, bathrooms and showers for community groups to teach, support and perpetuate Hawaiian culture.
- location for school field trips to learn firsthand on-site about He'eia and its surrounding environment and the importance of its cultural place in Hawaii's history
- creates a sense of belonging that not only enhances individual and collective purpose but also strengthens our mental, emotional and spiritual well being
- provides a forum for the awareness and education of social life impacts, culture, nature, family values and childcare
- embrace the values unique to He'eia promoting environmental education, marine exploration, coastal ecosystems and ethnobotany programs for Hawaii's children.

Specific targeted audiences based on purpose and need also include:

1. Community Center: After operating the He'eia State Park for the last 3 years we have become very familiar with the needs of community support groups in the area. We have hosted 1st birthday luaus, church services, graduation parties, community training, First Aid & CPR training, ongoing education seminars, public events, and many more. This is also an opportunity to "give back" to the community and allow for interest groups to use the facility for a nominal fee. Kama'aina Kids is well known and understand the needs of these communities. A facility to continue these traditions and gatherings will meet the needs of the Windward community in addition to state-wide organizations. The Windward district are accustomed to utilizing He'eia State Park for their various community and family functions and this will broaden their opportunities.
2. Training Center: We have partnered with community groups and organizations including Nature Conservancy, Eagle Scouts, Paepae o He'eia Fishpond, Marimed Foundation, Spirit of America, Division of Conservation and Resource Enforcement (DOCARE), Hui o Ko'olaupoko Watershed Restoration, Keiki o kai Aina and The Puakea Foundation that would be able to utilize the facility. Other organizations will also be able to utilize the facilities based on availability. Kama'aina Kids will also sponsor programs at the Center related to He'eia State Park's educational aspects of the environment and culture unique to He'eia in sponsorship with other organizations.
3. Office Space: The 2nd floor of the building will be used to provide an area for community service programs such as DOCARE, Nature Conservancy, Park Security and other programs that require office space and accommodations.

4. Target Population

Target audiences include organizational groups and members that promote the educational and/or cultural learning aspects of Hawaii and for community sponsored trainings such as literacy instruction, creative lesson planning, and community organizations to provide a gathering place to support their mission out in the public. Specific organizations that already intend to use the facilities include Nature Conservancy, Eagle Scouts, Paepae o He'eia Fishpond, Keiki o kai Aina , Marimed Foundation, Spirit of America, DOCARE, Hui o Ko'olaupoko Watershed Restoration and The Puakea Foundation who also serve the community and/or the general public. Kama'aina Kids will also sponsor programs and service announcements oriented towards keiki grades K-8 related to ocean safety and recreational use, environmental education, marine exploration, coastal ecosystems and ethnobotony.

5. Geographic Coverage

The physical address of the facility and grounds is He'eia State Park 46-465 Kamehameha Hwy, Kaneohe Hawaii 96744; located in the Windward district of Oahu. Primarily serving the Windward community, the Center will also be used to accommodate the general public through our community service programs such as CPR & First Aid Training and facility rental for community organizations statewide.

II. SERVICE SUMMARY AND OUTCOMES

1. Scope of Work, Tasks and Responsibilities

This Grant Request will help provide supplemental funds to cover anticipated fees and taxes associated with the construction for the building of the Center which will include 2-story training facility, a community meeting center, office space, kitchen, showers and bathrooms.

The scope of work will consist of the following tasks:

- contracting vendors and assessment of property
- demolition of the existing structure (the pavilion)
- site assessment for building
- design phase
- construction
- acquisition of furniture and fixtures

Total known costs at this time associated with this effort amounts to \$6.82 million. Estimate of building dimensions amount to 12,000 square feet @ \$400/square feet with \$100k estimated for furnishings and equipment. Project will be managed by President & CEO Ray Sanborn, who will serve as project manager and who will be managing the office staff of both He'eia State Park and Kama'aina Kids for various operational efforts including financial planning, maintenance, marketing, quality assessment and health and safety issues.

2. Estimated Timeline

Month #											
1	2	3	4	5	6	7	8	9	10	11	12
Assess needs	Apply for funds	Create plans	Submit for permits	Permit Review Procedure	Begin demolition	Begin Construction	Continue Construction	Order interior Equipment	Begin Marketing plan	Promote to targeted organizations	Grand opening

3. Quality Assurance

Because the Grant Request will go towards the design fees, permit fees and taxes associated with this Center construction, we will be dealing with vendors and subcontractors that we have established a successful relationship with and who are familiar with our needs and quality control criteria in meeting various licensing, permitting and accreditation standards.

Kama'aina Kids will monitor the type of organizations that utilize the facility and the purpose they serve in the community each quarter to ensure that each contributes something toward the purpose of the Center which includes:

He'eia Community Learning Center Mission Purpose

- bring together people and resources from a neighborhood or community to strengthen bonds and a sense of community for positive change
- creates a sense of belonging that not only enhances individual and collective purpose but also strengthens our mental, emotional and spiritual well being

- provides a forum for the awareness and education of social life impacts, culture, nature, family values and childcare
- educating youth and adults via enrichment programs, school trips and public classes on a variety of topics unique to He'eia

4. Measures

All applicable documents, invoices and billings related to the procurement of above goods and services will be made available to the State for their review with a spreadsheet showing a running total of the Grant Request and funds exhausted. Kama'aina Kids can submit on a quarterly basis or as requested on the utilization of the Center and how the use of the facility has enhanced or expanded on the Center's Mission Purpose as cited in **Section I.3 Public Purpose and Need To Serve**.

III. FINANCIAL

1. Budget

- a. Budget Forms
 See Attachment A (*Spreadsheets, pages 5 and 6 not applicable*)
- b. Anticipated Quarterly Funding Requests

<i>Quarter 1</i>	<i>Quarter 2</i>	<i>Quarter 3</i>	<i>Quarter 4</i>	<i>Total Grant</i>
\$960,000				\$960,000

c. Other Sources

- | | |
|---|--|
| <p style="text-align: center;"><i>Foundations</i></p> <p>Samuel N. & Mary Castle Foundation
 Harold K.L. Castle
 Atherton Family Foundation
 Harry & Jeanette Weinberg Foundation
 Hawaii Community Foundation</p> <p style="text-align: center;"><i>Community Development Funds</i></p> <p>Bank of Hawaii
 First Hawaiian Bank
 Central Pacific Bank</p> <p style="text-align: center;"><i>Internal</i></p> <p>Gala Event with Silent Auction</p> | <p style="text-align: center;"><i>Federal & State</i></p> <p>USDA Rural Grants & Loan
 Financial Institutions
 First Hawaiian Bank
 Bank of Hawaii</p> <p style="text-align: center;"><i>In Kind Support</i></p> <p>Kaiser Permanente
 Clifford Projects
 Fundraising
 Web Donations
 Direct Mail
 PANKOW Construction</p> |
|---|--|

- d. Kama'aina Kids has had no tax credits granted within the past 3 years or has applied or anticipates for any tax credits.
- e. Balance of unrestricted current assets: Not Applicable.

IV. EXPERIENCE & CAPABILITY

1. Necessary Skills and Experience

Kama'aina Kids is made up of 4 divisions employing approximately 1,000 employees and serving an average of 10,000 keiki each day throughout the state of Hawaii.

- a. **Environmental and Community Services** – In business since 1994. Principal services include providing services fostering the growth and development of education on a community and environmental level. Camp Timberline and He'eia State Park facilitate these services and serves over 11,750 adults and children annually.
- b. **Preschool** – In business since 1968. Principal service is in the operation of 18 preschools, licensed by the state of Hawaii, with a total enrollment of approximately 1,470 children from infants to 5 years old. The Preschool Division also manages 4 centers under contract with the state of Hawaii which provide drop-in care for children ages 2-12 while their parents participate in a welfare-to-work program.
- c. **School Age** – In business since 1987. Principal services include the operation of 69 After School Programs and 22 Before School Care programs with 7,528 children from grades K-6; Fall, Winter, Spring and Summer Day Camps with over 4,000 children from grades K-8; After Summer School and Summer Plus programs during summer break.
- d. **Hotel & Convention** – In business since 1990. Principal services include operation and management of 14 year-round and seasonal hotel-based childcare programs for children ages 5-12, convention-care based programs for children and youth ages 3-21, Strong Bond military programs and babysitting services.

We have the necessary experience and know-how to properly allocate the Grant Request to its fullest potential with the construction to the new Center as we have done it numerous times with other facilities and continue to do so to meet the needs of the community and general public with He'eia Hall, Ewa Hall and Camp Timberline lodgings and facilities.

2. Related Experience

- Management of Hall Rentals and facilities at He'eia State Park since 2010.
- Management and occupancy of Camp Timberline in Makakilo since 1994. Accredited by the American Camp Association, Camp Timberline's camping, retreat and conference facilities, campfire pits, hiking and biking trails, a swimming pool, and a basketball court. With stunning vistas, Camp Timberline offers a range of accommodations, from tent camping to rustic bunkhouses and a fully furnished four-bedroom house.
- Management of Ewa Community Center since 1996.

3. Facilities

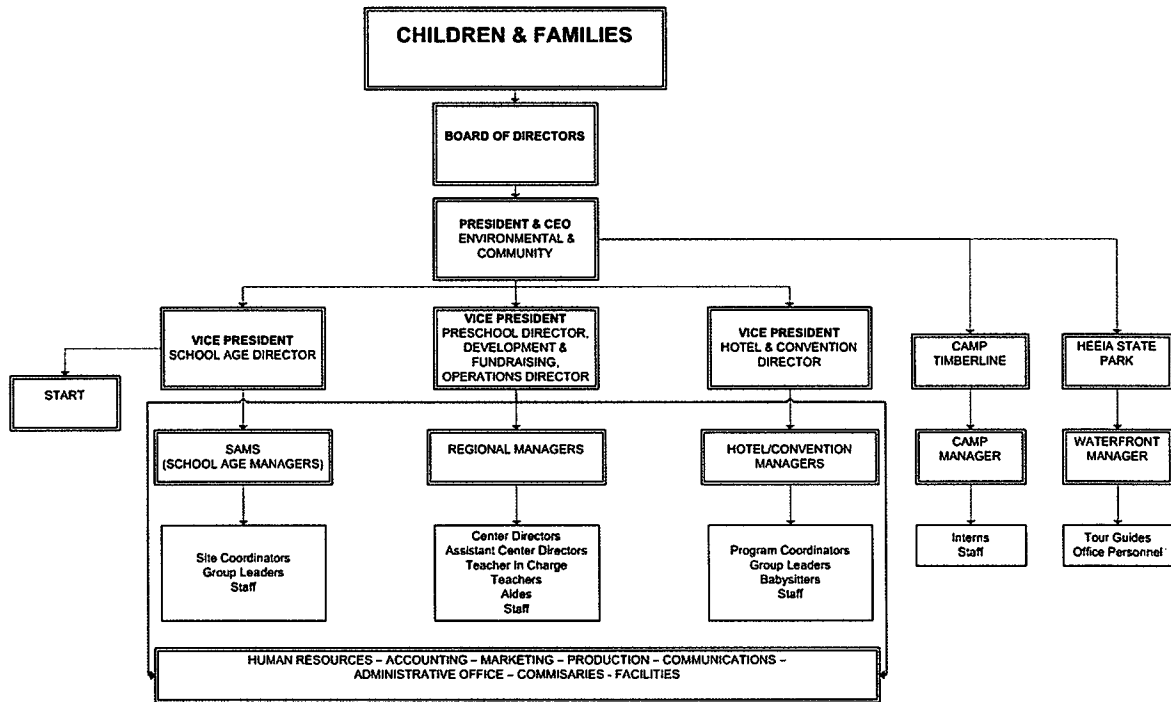
Kama'aina Kids was awarded the management of He'eia State Park on May 10, 2010 for a lease term of 25 years. The Center will be located at the front entrance of the Park visible to drivers on Kamehameha Highway. During the design phase, compliance to licensing and permits will be adhered to including American with Disabilities Act (ADA) *Section 35.151 New Construction and Alterations* such that the Center is readily accessible and usable by individuals with disabilities.

V. PERSONNEL: PROJECT ORGANIZATION & STAFFING

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The renovation of the facility will come under the direct supervision of Ray Sanborn, President & CEO of Kama'aina Kids. Once established, the facility will be managed by the Environmental Community Services division. No additional staff will be needed as our He'eia State Park existing staff will serve as the management office of the Center with Kama'aina Kids Corporate Office providing operational support and guidance as needed.

2. Organization Chart



3. Compensation

Name	Title	Annual Salary
Ray Sanborn	President & CEO	\$185,524.98
Mark Nishiyama	VP, School Age Division Director	\$151,583.34
Buffy Owens	VP, Preschool Division Director, Director of Operations	\$140,175.00

VI. OTHER

1. Litigation

Not applicable. Kama'aina Kids is not currently a party to any litigation.

2. Licensure or Accreditation

While no special license or accreditation is needed for the construction phase of the Center, Kama'aina Kids has a special affinity for licensing and accreditation protocols which proves valuable in promoting, acquiring or creating resources for learning at the Center. Kama'aina Kids provides education and enrichment programs, which are approved and/or accredited by the various organizations under which we operate. Key people within our organization have been trained to validate for accreditation, both early childhood and camping programs. We are validators, or have been in the past, for the American Camp Association (ACA) and the National Association for the Education of Young Children. In addition, by validating other programs that exist in this state we continually improve our knowledge base. It is our belief that the proper training and motivation plus top notch facilities ensures the correct foundation for our staff, which ensures quality programs for young children. Our preschools are pursuing National Early Childhood Program Association (NECPA)/and or/NAECY accreditations.

**ATTACHMENT A
BUDGET JUSTIFICATION
CAPITAL PROJECT DETAILS**

BUDGET REQUEST BY SOURCE OF FUNDS
(Period: July 1, 2014 to June 30, 2015)

Applicant: Kama'aina Kids

BUDGET CATEGORIES	Total State Funds Requested (a)	(b)	(c)	(d)
A. PERSONNEL COST				
1. Salaries				
2. Payroll Taxes & Assessments				
3. Fringe Benefits				
TOTAL PERSONNEL COST				
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES				
C. EQUIPMENT PURCHASES				
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL	960,000			
TOTAL (A+B+C+D+E)				
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	960,000	Ray Sanborn	262-4538	
(b)		Name (Please type or print)		
(c)				
(d)		Signature of Authorized Representative		
TOTAL BUDGET	960,000	Ray Sanborn, President & CEO		
		Name and Title (Please type or print)		

BUDGET JUSTIFICATION CAPITAL PROJECT DETAILS

Applicant: Kama'aina Kids

Period: July 1, 2014 to June 30, 2015

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2012-2013	FY: 2013-2014	FY:2014-2015	FY:2014-2015	FY:2015-2016	FY:2016-2017
PLANS			\$480,000			
LAND ACQUISITION						
DESIGN			\$480,000			
CONSTRUCTION				\$4,800,000		
EQUIPMENT		\$10,000		\$90,000		
TOTAL:			\$960,000			
JUSTIFICATION/COMMENTS:						

**ATTACHMENT B
PROJECT SUMMARY**



He'eia Community Learning Center

Community Center

- ◆ available for community organizations to utilize to meet their needs
- ◆ support public service type activities for the benefit of the community and public

Training Facility

- ◆ promotion of environmental education, marine exploration, coastal ecosystems and ethnobotany programs for Hawaii's children.

Community Office Space

- ◆ office space used by the community and organizations to foster the development of their goals related to the promotion of educational and cultural values



**Future site after demolition of
condemned building**

Entrance to Hee'ia State Park
46-465 Kamehameha Hwy Kaneohe HI 96744

Estimated Costs

Building Construction - \$4.8M
Design/Permit Fees, GET - \$960K
Furnishings Community Center - \$100K
Total \$6.82M

The Financial Plan

Foundations

Samuel N. & Mary Castle Foundation
Harold K.L. Castle
Atherton Family Foundation
Harry & Jeanette Weinberg Foundation
Hawaii Community Foundation

Community Development Funds

Bank of Hawaii
First Hawaiian Bank
Central Pacific Bank

Internal

Board of Directors Gala Event with Silent Auction

Federal & State

USDA Rural Grants & Loan
Grant In Aids
Financial Institutions
First Hawaiian Bank
Bank of Hawaii

In Kind Support

Kaiser Permanente
Clifford Projects
Fundraising
Web Donations
Direct Mail
PANKOW Construction

ATTACHMENT C
PAVILION AND SITE LOCATION PHOTOS

DAMAGE PHOTOS



SITE LOCATION FOR HE'EIA COMMUNITY LEARNING CENTER

