

House District 7

Senate District 4

THE TWENTY-SEVENTH LEGISLATURE  
APPLICATION FOR GRANTS AND SUBSIDIES  
CHAPTER 42F, HAWAII REVISED STATUTES

Log No:

For Legislature's Use Only

Type of Grant or Subsidy Request:

GRANT REQUEST - OPERATING

GRANT REQUEST - CAPITAL

SUBSIDY REQUEST

"Grant" means an award of state funds by the legislature, by an appropriation to a specified recipient, to support the activities of the recipient and permit the community to benefit from those activities.

"Subsidy" means an award of state funds by the legislature, by an appropriation to a recipient specified in the appropriation, to reduce the costs incurred by the organization or individual in providing a service available to some or all members of the public.

"Recipient" means any organization or person receiving a grant or subsidy.

STATE DEPARTMENT OR AGENCY RELATED TO THIS REQUEST (LEAVE BLANK IF UNKNOWN):

STATE PROGRAM I.D. NO. (LEAVE BLANK IF UNKNOWN):

1. APPLICANT INFORMATION:

Kailapa Community Association  
61-4016 Kai Opae Place  
Kamuela, HI 96743

2. CONTACT PERSON FOR MATTERS INVOLVING THIS APPLICATION:

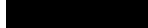
Name DIANE KANEALII  
Title President  
Phone (808) 880-9798  
Fax Not Applicable  
e-mail dkanealii02@gmail.com

3. TYPE OF BUSINESS ENTITY:

- NON PROFIT CORPORATION
- FOR PROFIT CORPORATION
- LIMITED LIABILITY COMPANY
- SOLE PROPRIETORSHIP/INDIVIDUAL

6. DESCRIPTIVE TITLE OF APPLICANT'S REQUEST:

PLANNING AND DESIGN OF PHASE TWO OF THE KAILAPA COMMUNITY RESOURCE CENTER

D4. FEDERAL TAX ID #: 

5. STATE TAX ID #: 

7. AMOUNT OF STATE FUNDS REQUESTED:

FISCAL YEAR 2015: \$ 500,000.00

8. STATUS OF SERVICE DESCRIBED IN THIS REQUEST:

- NEW SERVICE (PRESENTLY DOES NOT EXIST)
- EXISTING SERVICE (PRESENTLY IN OPERATION)

SPECIFY THE AMOUNT BY SOURCES OF FUNDS AVAILABLE AT THE TIME OF THIS REQUEST:

STATE \$ 0  
FEDERAL \$ 0  
COUNTY \$ 0  
PRIVATE/OTHER \$ 0

TYPE NAME & TITLE OF AUTHORIZED REPRESENTATIVE:



DIANE KANEALII, PRESIDENT  
NAME & TITLE

JANUARY 30, 2014  
DATE SIGNED

## Application for Grants and Subsidies

### I. Background and Summary

#### 1. A brief description of the applicant's background.

The Kailapa Community Association (KCA) was incorporated in the State of Hawaii on April 23, 2004 and recognized as a tax-exempt, 501(c)(3) in 2010. KCA is made up of residents from the DHHL Kailapa subdivision with the purpose of improving the quality of life in the Kawaihae community while preserving and perpetuating the Hawaiian culture.

KCA is committed to bring much needed services into the community to promote a healthy lifestyle, preserve and promote Native Hawaiian culture including preserving historical sites, language, arts, and cultural practices. KCA will focus on health, education and the creation of programs and services that serve the people of Kawaihae and the rich heritage of these islands.

KCA exists to empower Native Hawaiians living in Kohala, specifically the Kailapa Community, by supporting physical, mental, spiritual, and cultural health and well-being by (1) promoting and disseminating information on health and wellness: personally, locally, and globally; (2) educating and strengthening cultural identity and self-esteem through instruction in Hawaiian history, culture, and values; (3) preserving and protecting the natural environment through stewardship of our islands that are appropriate to traditional practice and perspective; and (4) strengthening and engaging community relationships.

The vision statement of the Kailapa Community Association is: *Ehuehu i ka pono* (Thriving in balance). Our board members are elected by residents to represent the interests of our community to the Department of Hawaiian Home Lands and others as we exercise our self-determination.

#### 2. The goals and objectives related to the request.

KCA received a license from the Department of Hawaiian Homelands (DHHL) to develop a Community Resource Center on 14.33 acres within the Kailapa Homestead.

KCA has successfully planned and designed Phase One which is a two acre Community Center and Park. The Community Center will be a 3,000 square foot open pavilion that includes one large office space, storage space and two restrooms. The Park portion of Phase 1 includes a fenced children's playground, playground equipment, outdoor covered and fenced sports court, landscaped walking/jogging path and community garden. A grant from Kohala Ranch supported planning for Phase 1. We are waiting for grading and building permits from the Hawaii County planning department. Once the permits are secured, we will purchase the materials and have received an offer of support from Habitat for Humanity – Big Island to help us build the facility.

This request for State of Hawaii GIA funding will help the Kailapa Community Association prepare for Phase 2 which will be built on the remaining twelve acres. There are six areas of work that will be supported with this GIA:

1. Planning and Design of the remainder of the property.
2. Conducting an ALTA Survey.
3. Completing an Environmental Assessment.
4. Appraisal of the property.
5. Securing permits and other permissions for Phase 2 construction.
6. Preparing for an application for New Markets Tax Credits.

**3. State the public purpose and need to be served.**

The Kailapa Community Resource Center will be a *piko* - a center - that will be a gathering place and provide opportunities to enhance economic and social vitality that serves Kailapa as well as all Kawaihae residents and the surrounding communities.

The Community Resource Center will focus on six areas:

- Ka Imi Naauao - Education
- Laulima - Community Cohesiveness
- Ka Ike Hawaii - Native Hawaiian Culture, Knowledge and Traditional Practices
- Ke Ola Pono - Health and Safety
- Malama Aina - Resource Management
- Noho Kuokoa - Self-Sufficiency

The Kailapa Community Resource Center establishes itself in Native Hawaiian ways and values, from the design of the building to the activities that it will hold. It will serve as the venue where the kupuna pass on their valuable Native Hawaiian knowledge and practices to the keiki of the community.

The Community Resource Center will consist of a gathering space, medical center, multi-use space, an emergency shelter, classrooms, an indoor sports complex, storage, kitchen, arts space, and a technology center. We will design the sports complex so that it can be used as an additional emergency shelter.

Using the Community Resource Center as a gathering space can serve many needs and could generate rental revenue to support operations and repair and maintenance needs. Outside of the classrooms, alternative energy sources will serve as a technological education opportunity. Overall, the conceptual design can accommodate the community's vision in many different ways, especially with space that can be used flexibly.

Walking and biking paths will be incorporated throughout the site and are considered a primary route to access coastal lands on the makai side of the highway. To accommodate extreme wind conditions, the lanai, garden, and playground are located to the southwest

of the structure. Terracing will be incorporated into the site design because of the steep slope of the area. The structure will be situated to reduce sun exposure (and thereby heating), maximize views, and protect other spaces from the wind.

**4. Describe the target population to be served.**

The populations to be served by this project include the DHHL Kailapa Community, the DHHL Kawaihae Community and South Kohala Residents. There are approximately 200 lots in the DHHL Kailapa Community with another neighboring DHHL community within the same ahupuaa, Kawaihae 1, located in South Kohala. Also sharing South Kohala are Kawaihae Village, Puako, Waikoloa Village, Waimea, and Kohala Estates. South Kohala is comprised of four DHHL residential communities, in addition to DHHL agriculture and pastoral lands making the district heavily populated with Native Hawaiians who will benefit from this project.

**5. Describe the geographic coverage.**

The Community Resource Center is located in the Kailapa Community. Kailapa Hawaiian Homestead is a rapidly growing rural community on the Kohala coast in Kawaihae on the island of Hawaii, and is located mauka of Akoni Pule Highway. This small Hawaiian Homestead community is just over a decade old. Since moving into the homestead, the residents of the community have formed Kailapa Community to improve the health and wellness of the Kawaihae community, and to preserve and protect the lands, waters and culture of Hawaii.

**II. Service Summary and Outcomes**

**1. Describe the scope of work, tasks and responsibilities.**

Design concepts determined by the community's priorities and needs take into consideration the space and landscape where the facilities will be built, the physical relationships of the activities that will be supported, and the history and values of the Kohala. Although detailed site planning must be done before any design can be finalized, Geographic Information Systems (GIS) technology can inform preliminary design concepts.

This request for State of Hawaii GIA funding will help the Kailapa Community Association prepare for Phase 2 construction on the remaining twelve acres by setting in place the plans, maps, drawings and permits needed before construction. The following will be completed before the release of any funds granted for this request.

- a KCA will complete its ungulate and erosion control project at the site with a \$93,995 grant from the Department of Land and Natural Resources and fencing with a \$25,000 grant from the Hawaii Tourism Authority.

- b KCA will hire an executive director to manage the organization and implement its plans for the Community Center and Park and planning for the Community Resource Center.

Funding from the GIA will be used to complete the following;

- Hire a project manager.
- Plan and Design the remainder of the property and the structures.
- Complete an ALTA survey of the property
- Complete an Environmental Assessment of the project if plans for the site require it.
- Appraisal of the site.
- Secure permits and other necessary permissions to proceed with construction.

**2. The applicant shall provide a projected annual timeline for accomplishing the results or outcomes of the service.**

Pre-release of Funding

- Completion of undulate and erosion control measures.
- Protective fencing is installed.
- An executive director is hired.

First Quarter Outcomes

- The project manager is hired.
- Complete an ALTA Survey.

Second Quarter Outcomes

- Complete the Plan and Designs.
- Complete an Environmental Assessment.

Third Quarter Outcomes

- Conduct an appraisal.
- Secure permits and other requirements for construction.

Fourth Quarter Outcomes

- Secure participation in the New Markets Tax Credits Program.

**3. The applicant shall describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results.**

An Executive Director will be hired by KCA in the first half of 2014. The person selected for this position will possess experience in community development projects with specific experience related to developing capital improvement projects. This person will also have a thorough knowledge of the Kailapa and Kohala community to ensure that the project meets the needs of the residents in the area. The Executive Director will direct and manage the overall operations of Kailapa Community Association under the direction

of the Board of Directors. Qualifications include:

- a. Five years working with non-profit organizations.
- b. Three years of project development and management experience.
- c. Familiar with the goals and current projects of the Kailapa Community Association.
- d. A demonstrated ability to create, implement and manage projects, manage community relations, grants, financial reports.

To assist the Executive Director with this project, Pacific Growth Associates LLC (PGA), will be hired as the Project Manager. PGA works with businesses, organizations and communities to plan and develop projects that integrate economic, social and cultural community values. PGA's principals, Tamar deFries, Joseph Lapilio and Robert Hall are seasoned senior executives with decades of experience who have successfully attained and managed millions in a variety of funding sources and continue to provide capacity building training and other services for nonprofits, businesses and communities. PGA is a certified Community Development Entity (CDE), authorized to raise equity capital and deploy New Markets Tax Credits. PGA provides clients with effective budget management, leveraging public and private financing, fundraising, project planning, development and implementation, construction oversight, and project compliance.

Contractors for the project will be solicited through a bidding process developed and monitored by the board of directors. All contractors hired for this project will be required to have the appropriate licenses and accreditations, as appropriate to the task being requested.

**4. The applicant shall list the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency).**

Effectiveness of the project will result in the following:

- The project manager will be hired and the ALTA Survey will be completed in the first quarter.
- Planning and Design and an Environmental Assessment will be done in the second quarter.
- An appraisal of the site and the permits and other requirements for construction will be secured by the end of the third quarter.
- Participation in the New Markets Tax Credits Program will be secured in the fourth quarter.

**III. Financial**

**Budget**

1. **The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.**
2. **The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2015.**

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
90,000	190,000	150,000	70,000	500,000

3. **Listing of all other sources of funding the organization is seeking in 2015.**

The Kailapa Community Association has submitted a grant to the County of Hawaii for its County Grant-In-Aid Program. The funding will complete construction of the Phase 1 structure. If granted, the award would be \$500,000.

4. **The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.**

The Kailapa Community Association has not been granted any state or federal tax credits. However, it is the intention of the KCA to apply for federal New Markets Tax Credits to complete Phase 2 (the Community Resource Center).

5. **The applicant shall provide the balance of its unrestricted current assets as of December 31, 2013.**

At the end of 2013, the Kailapa Community Association had no unrestricted assets. All funding KCA has received is designated to specific purposes and are temporarily restricted.

**IV. Experience and Capability**

**A. Necessary Skills and Experience**

Within the first half of 2014, the Kailapa Community Association will be hiring an executive director to manage the association. KCA is currently in the process of advertising for candidates for this position.

The Executive Director will direct and manage the overall operations of Kailapa Community Association under the direction of the Board of Directors. This includes the following responsibilities:

- Demonstrate proactive efforts in furthering the KCA mission statement.
- Direct community events under supervision by the KCA Board of Directors.
- Represent KCA within the community and interact with partners, clients and general community members in a positive and professional manner.
- Maintain positive relationships with community officials and opinion leaders.
- Present quarterly financial reports and annual budgets to the KCA Board of Directors for review and approval.
- Develop and manage effective programs for grant applications and systems for managing KCA cash flow.
- Oversee an effective set of insurance plans and policies to ensure reasonable protection of the KCA Board of Directors and KCA's assets.
- Ensure all tax and records are filed timely manner, meets all deadlines and maintains State and Federal tax compliance.
- Oversee all contracts, leases, licenses and other agreements.

The following are the experiences and skills the person selected will possess:

- Five years of experience working with non-profit organizations.
- Three years of project development and management experience.
- Familiarity with the vision, mission, goals, objectives and current projects of the Kailapa Community Association.
- A demonstrated ability to create, implement and manage projects, manage community relations, grants, financial reports.
- A Bachelor's degree from a four-year college or three years management experience or related experience and/or training, or five years of equivalent combination of education and experience

Pacific Growth Associates LLC will be hired as the project manager to assist KCA with the implementation of this project. The following are short descriptions of the experiences and backgrounds of PGA members who will be involved:

*Tamar deFries* received her undergraduate degree from Colorado State University and graduate degree from the University of Hawaii at Manoa. She has over a decade of experience in project design, management, and evaluation and assessment for educational programs and projects working at the YMCA, the University of Hawaii at Manoa, and the Pacific American Foundation. Since 2008, she has focused on preparing nonprofits and communities to manage projects and securing capital improvement project financing. Tamar is viewed as a leader in the New Markets Tax Credits arena and has facilitated four New Markets Tax Credits financing transactions in Hawaii including the Pacific Gateway Center Retail Incubator, the Waimanalo Hawaiian Homestead CTEEC, Molokai Community Health Center and the West Hawaii Community Health Center.



*Robert J. Hall* served in executive management positions for 25 of the 33 years while employed with the State of Hawaii until his retirement in 2011. He last served as the Deputy Director of the Department of Hawaiian Homes Lands, where he worked for over 15 years and is considered an expert on its programs, policies, and fiscal management. Bob guided the NAHASDA 5-year plan and implementation of the NHHBG, had oversight of the Homestead Services Division, which managed admissions and occupancy. He was instrumental in creating the department's Home Ownership Assistance Program for new homebuyers. Bob also served in executive capacities with the Housing and Community Development Corporation and Hawaii Housing Authority, and has nearly 20 years of experience in all facets of housing and development. He maintains close ties with HUD Hawaii, particularly with public housing management, rental assistance and low income tax credit programs.

*Joseph Lapilio* works with community organizations and businesses to secure financing for capital improvement projects that benefit low-income communities by providing economic development and employment opportunities. Joseph serves as a community and organizational development consultant specializing in facilitation, strategic and business planning, fund development planning, grant writing, nonprofit board training, community relations and project development. Joseph has a Masters in Public Administration from the University of Hawaii at Manoa and a Bachelor Degree in Community Planning and Development from Antioch University. Joseph has co-authored several publications relating to tourism and the Native Hawaiian community including *An Assets Approach to Capacity Building: Mobilizing Community Efforts in a Hawaiian Community* with Dr. Linda Cox at the University of Hawaii College of Tropical Agriculture and Human Resources and *Changing the Names of Tourism: Cultural Tourism, Eco-Tourism, Community Based Tourism to Visitor-Host Relationships* with Dr. Dolores Foley at the University of Hawaii Public Policy Center.

The following are the members of the Board of Directors for the Kailapa Community Association. The KCA Board of Directors will take overall responsibility for implementation of this project and will monitor the performance of the executive director, the project manager and any contractors in the execution of the work involved.

*Diane (Makaala) Kanealii*. Diane is the President of the Kailapa Community Association Board of Directors. Diane has worked in the field of nursing since 1975 after graduation from the Hawaii Community College with a practical nursing degree. She completed her Bachelor degree from the University of Phoenix as a registered nurse. Diane and family built their home in Kailapa as part of the self- help program in 2002 and became permanent residents in 2006. Since that time Diane been a member of the Kailapa Community Association, serving for one year in the dual role of Secretary and Treasurer and as President from 2010-2014. She also serves as a board member of Respect the Ocean, a NPO established to protect the waters along the Kona and South Kohala coast and is an active advocate for Native Hawaiian rights, the preservation of Native Hawaiian culture, and the care of our natural environment and is a current member of Kailapa's Community Emergency Response Team (CERT) and works with the South Kohala Community Development Plan Action Committee (SKCDPAC).

*Kaleo Bertelmann.* Kaleo was raised in Waimea, Hawaii, employed as a heavy equipment operator in the construction industry. When not at work enjoys time with his family and working on the Makalii canoe and serving his community. Kaleo's interest include ocean and shoreline conservation and sustainable practices as well as hunting and fishing, diving, ranching and other outdoor activities. Kaleo serves on the board as an active participant offering his knowledge and skills to further the community's goals to promote self-sufficiency in a responsible manner.

*Keala Drummondo.* Keala was born and raised in Waimea, Hawaii employed as a commercial truck driver for a construction/hauling company. Keala moved to Kailapa in 2009 with his family and joined the KCA board to support community efforts to develop a place for the children to play and to support Kailapa's missions and goals for his children and all children in Kailapa. When not working, Keala enjoys spending time with his growing family, participates in ranching activities and serves his church

*Pedro "Clive" Fernandez.* Pedro, better known as "Uncle Clive" was born and raised in Kohala, Hawaii and have lived in Kailapa for 7 years. Clive retired from the Hawaii National Guard and has successfully owned and operated his landscaping business for over 37 years, bringing his business skills to KCA board. Clive serves on the board to bring community members together to build a stronger community for the next generation.

*Kealakai Knoche.* Kealakai grew up in Hilo and moved to Kailapa in 2009 and uses his skills and knowledge about dryland forests to help restore native plants to the area. As a conservationist and cultural ecologist Kealakai shares his knowledge and expertise of native species to plan landscaping that enhances propagation, erosion control and reforestation bringing life to the land while promoting the use of native plants. His interests also include fishing, diving and other ocean sports. Kealakai serves on the board to bring a perspective as a younger Native Hawaiian.

*Kalani Grace.* Kalani was born and raised in Kealakekua, Hawaii and has been a resident in to Kailapa since 2011. Kalani enjoys spending time with his family and fishing, ranching and hunting. Kalani serves on the board to represent the generation of Hawaiians in preserving and perpetuation of our natural resources by traditional management practices for the next generations to come.

*Brandie Oye.* Brandie earned a Bachelor of Arts degree in biology from Linfield College in Oregon. Brandie built her home in Kailapa under the self-help program and has been living in Kailapa since 2003. Brandie owns and operates a franchise food service restaurant in Waikoloa. When not working, she enjoys dancing the Hula, paddling, and spending time with her young growing family. Along with a deep connection to our Hawaiian culture and lineage, Brandie brings to the organization the knowledge of business operations and financial management as well as a thorough understanding of environmental preservation.

*Kuliamai Aveiro-Kalaniopio.* Living in Kailapa since 2002, Kuliamai graduated Magna cumulate from Kohala High School, currently a Dorrance Scholar and a 3rd year in college attending of the University of Hawai'i at Hilo with a double major in Hawaiian studies and Political Science with a double minor in history and philosophy. Kuliamai is tri-lingual in English, Hawaiian, and Hawaiian Creole and possesses the unique qualities specific to Hawaiian culture and indigenous project to promote equality and commercial appeals for all people. He enjoys philosophical ideologies.

**B. Facilities**

There are no current facilities or home base for the Kailapa Community Association. The current office is located in the home of the KCA president. Other members of the community work out of their homes to complete projects, host collaborators, host meetings, and provide space for storage. Within the planned community center structure will be an office, storage, and space for workshops, presentations, and family/community gatherings.

The upcoming community center will meet all ADA requirements. Designs for the Phase 2 facility will also be ADA compliant.

**V. Personnel: Project Organization and Staffing**

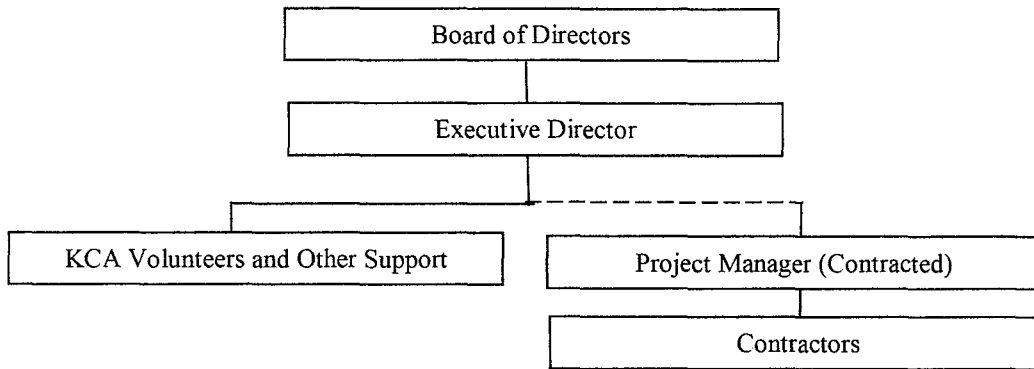
**A. Proposed Staffing, Staff Qualifications, Supervision and Training**

Board of Directors. The Board of Directors will supervise the Executive Director and monitor the progress of the project, review and approve reports by the Executive Director.

Executive Director. The executive director will oversee the organization, work with the board of directors as the project progresses, maintain community with the community and other parties, identify and secure the support of volunteers, in-kind and other contributors, and provide reports to the expending agency.

Project Manager. The project manager will manage all aspects of the project from managing the budget and spending, working with the executive director and the board of directors to solicit and select contractors, ensuring all activities are completed on time and submitting reports to the executive director.

**B. Organization Chart**



**VI. Other**

**A. Litigation**

The Kailapa Community Association is not a party to any pending litigation and not subject to any outstanding judgments.

**B. Licensure or Accreditation**

The Kailapa Community Association is a community-based resident organization. There are not applicable license or accreditations.

**BUDGET REQUEST BY SOURCE OF FUNDS**  
 (Period: July 1, 2014 to June 30, 2015)

Kailapa Community Association

<b>BUDGET CATEGORIES</b>	<b>Total State Funds Requested (a)</b>	<b>(b)</b>	<b>(c)</b>	<b>(d)</b>
<b>A. PERSONNEL COST</b>				
1. Salaries	30,000			
2. Payroll Taxes & Assessments	4,500			
3. Fringe Benefits	3,000			
<b>TOTAL PERSONNEL COST</b>	<b>37,500</b>			
<b>B. OTHER CURRENT EXPENSES</b>				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
<b>TOTAL OTHER CURRENT EXPENSES</b>				
<b>C. EQUIPMENT PURCHASES</b>				
<b>D. MOTOR VEHICLE PURCHASES</b>				
<b>E. CAPITAL</b>	<b>462,500</b>			
<b>TOTAL (A+B+C+D+E)</b>	<b>37,500</b>			
<b>SOURCES OF FUNDING</b>		Budget Prepared By:		
(a) Total State Funds Requested	500,000	Diane Kanealii <span style="float:right">30-Jan-13</span>		
(b)		[REDACTED]		
(c)		Signature of Authorized Official <span style="float:right">Date</span>		
(d)		Diane Kanealii <span style="float:right">President</span>		
<b>TOTAL BUDGET</b>	<b>500,000</b>	Name and Title (Please type or print)		

# BUDGET JUSTIFICATION PERSONNEL - SALARIES AND WAGES

Kailapa Community Association

Period: July 1, 2014 to June 30, 2015

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Executive Director	1	\$60,000.00	50.00%	\$ 30,000.00
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
<b>TOTAL:</b>				<b>30,000.00</b>
<b>JUSTIFICATION/COMMENTS:</b>				

## BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Kailapa Community Association

Period: July 1, 2014 to June 30, 2015

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
			\$ -	
NOT APPLICABLE			\$ -	
			\$ -	
			\$ -	
			\$ -	
<b>TOTAL:</b>			\$ -	
<b>JUSTIFICATION/COMMENTS:</b>				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
NOT APPLICABLE			\$ -	
			\$ -	
			\$ -	
			\$ -	
<b>TOTAL:</b>			\$ -	
<b>JUSTIFICATION/COMMENTS:</b>				

## BUDGET JUSTIFICATION CAPITAL PROJECT DETAILS

Kailapa Community Association

Period: July 1, 2014 to June 30, 2015

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OF FUNDS	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2012-2013	FY: 2013-2014	FY:2014-2015	FY:2014-2015	FY:2015-2016	FY:2016-2017
PLANNING AND DESIGN	0	0	327500			
ALTA SURVEY	0	0	20000			
APPRAISAL	0	0	10000			
ENVIRONMENTAL ASSESSMENT	0	0	75000			
PROJECT MANAGEMENT	0	0	30000			
<b>TOTAL:</b>	<b>0</b>	<b>0</b>	<b>462,500</b>			
<b>JUSTIFICATION/COMMENTS:</b>						
Planning and Design will require the use of architects and civic engineers increasing the cost of this line item.						



**DECLARATION STATEMENT OF  
APPLICANTS FOR GRANTS AND SUBSIDIES PURSUANT TO  
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants and subsidies pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant or subsidy is awarded;
  - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
  - c) Agrees not to use state funds for entertainment or lobbying activities; and
  - d) Allows the state agency to which funds for the grant or subsidy were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant or subsidy.
  
- 2) The applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is incorporated under the laws of the State; and
  - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant or subsidy is awarded shall be conducted or provided.
  
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
  - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants or subsidies used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant or subsidy was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant or subsidy used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Kailapa Community Association

\_\_\_\_\_  
[Redacted Signature]

\_\_\_\_\_  
[Redacted Signature]

(Signature)

January 30, 2014

(Date)

Diane Kanealii

(Typed Name)

President

(Title)