

95 MAHALANI STREET WAILUKU, HAWAII 96793-9973 PH: (808) 244-5546

FAX: (808) 242-1857

WEBSITE: www.jwcameroncenter.org E-MAIL: info@jwcameroncenter.org

César Gaxiola, Executive Director E-MAIL: cesar@jwcameroncenter.org

#### **BOARD OF DIRECTORS**

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#### RESIDENT AGENCIES

A Keiki's Dream American Cancer Society ARC of Maui County Best Buddies Consumer Credit Counseling Service Heritage Hall, Inc. Hui No Ke Ola Pono Imua Family Services Ka Lima O Maui Maui Chamber of Commerence Maui Community Mental Health Maui County Office on Aging Mediation Services Mental Health America of Maui County M.E.O. Kāhi Kamali'i Pacific Cancer Foundation

January 31, 2014

Senator David Ige Chair, Ways and Means Committee Hawaii State Senate 415 South Beretania Street Room 208 Honolulu, HI 96813

Dear Senator Ige,

Attached please find a copy of the J. Walter Cameron Center's 2014 GIA-CIP grant application.

This is a five-year \$7.3 million project and the J. Walter Cameron Center has raised \$3.3 million of the total needed through a combination of private donations, foundation, federal and county of Maui support.

This is the only request for state assistance since the Center was opened 41-years ago in 1973. We are asking for a GIA-CIP to cover the final \$4,000,000.

The Cameron Center provides 16 social and human service agencies with affordable office and program space—allowing more money from the agencies limited budgets to be spent on direct services and reducing the cost to the State of Hawaii and other funding sources that support the individual agencies. These agencies DO NOT pay rent to the Cameron Center but only for Common Area Maintenance (CAM).

The services from the resident agencies located at the Cameron Center reach out to all island and all areas of Maui County, functioning as a "one stop shop," with 16 resident agencies providing close to 100 different social services.

Of the more than 30,000 residents served annually by programs operated by its resident agencies, 33% are equal to or below 30% of Maui's median household income, 25% are at or below 50% of the median household income and 25% are at or below 80% of the median household income. This means 83% of persons with access to the Center's resident agencies are considered very low, low and or moderate-income persons.

Thank you for your kind consideration of our request.

Cesar Gaxiola
Executive Director
J. Walter Cameron Center

cc: Maui legislative delegation, House Finance Committee, WAM



... a place of hope

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January 31, 2014

Representative Sylvia Luke Chair, Finance Committee Hawaii House of Representatives 415 South Beretania Street Room 306 Honolulu, HI 96813

Dear Representative Luke,

Attached please find a copy of the J. Walter Cameron Center's 2014 GIA-CIP grant application.

This is a five-year \$7.3 million project and the J. Walter Cameron Center has raised \$3.3 million of the total needed through a combination of private donations, foundation, federal and county of Maui support.

This is the only request for state assistance since the Center was opened 41-years ago in 1973. We are asking for a GIA-CIP to cover the final \$4,000,000.

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The services from the resident agencies located at the Cameron Center reach out to all island and all areas of Maui County, functioning as a "one stop shop," with 16 resident agencies providing close to 100 different social services.

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Thank you for your kind consideration of our request.



Executive Director
J. Walter Cameron Center

cc: Maui legislative delegation, House Finance Committee, WAM

House District 8, 9,10,11,12 and 13.

## THE TWENTY-SEVENTH LEGISLATURE APPLICATION FOR GRANTS AND SUBSIDIES CHAPTER 42F. HAWAII REVISED STATUTES

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Senate District 4,5,6	HAPTER 42F, HAWA	III REVISED STATUTES					
Type of Grant or Subsidy Hequest:				For Legislature's Use Only			
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GRANT REQUEST – OPERATING		QUEST — CAPITAL	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	DY REQUEST			
	Grant" means an award of state funds by the legislature, by an appropriation to a specified recipient, to support the activities of the recipient and permit the community to benefit from those activities.						
"Subsidy" means an award of state funds by the legi incurred by the organization or individual in providing				n, to reduce the costs			
"Recipient" means any organization or person receiv	ving a grant or subsidy.						
STATE DEPARTMENT OR AGENCY RELATED TO THIS REG		JNKNOWN):	<u>,                                      </u>				
	)						
1. APPLICANT INFORMATION:		2. CONTACT PERSON FOR APPLICATION:	MATTERS INVOLVIN	IG THIS			
Legal Name of Requesting Organization or Individual Center, Inc.	al: J. Walter Cameron	Name CESAR GAXIOLA					
Dba:	e e	Title		2			
Dba: Street Address:95 Mahalani Street, Wailuku, Hl. 96'	793	Phone # (808) 244-5546 (					
		Fax # (808) 242-1857					
Mailing Address:95 Mahalani Street, Wailuku, Hl. 96	০/৪১	e-mail <u>cesar@jwcameron</u>	center.org or gaxic	ola88@hotmail.com			
	e-		2€ <del>€</del> **** (1000				
3. Type of business entity:		6. DESCRIPTIVE TITLE OF					
■ NON PROFIT CORPORATION  FOR PROFIT CORPORATION  LIMITED LIABILITY COMPANY  SOLE PROPRIETORSHIP/INDIVIDUAL		J. WALTER CAMEORN CEN SAFETY IMPROVEMEN		NOVATIONS/HEALTH AND			
		7. AMOUNT OF STATE FUN	NDS REQUESTED.				
4. FEDERAL TAX ID #		January Control of the Control of th	£ -20 2 DD.				
5. STATE TAX ID #		FISCAL YEAR 2015: \$ <u>4</u> ,	000,000				
8. STATUS OF SERVICE DESCRIBED IN THIS REQUEST:  New Service (Presently does not exist)  Existing Service (Presently in operation)  Specify the amount by sources of funds available  At the time of this request:  State \$0  Federal \$753,000  County \$703,000  Private/Other \$1,844,000							
TYPE NAM							

#### **Application for Grants and Subsidies**

If any item is not applicable to the request, the applicant should enter "not applicable".

#### I. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Include the following:

1. A brief description of the applicant's background;

The mission of the J. Walter Cameron Center (JWCC) is "To assist people with special needs by providing a home for Maui's social service agencies."

The J. Walter Cameron Center—is a 501 (c) (3) non-profit organization, governed by a volunteer community-based Board of Directors, which provides oversight, direction and supervision to a full-time Executive Director. The Center provides over 48,000 square feet of office space under 6 individual buildings to 16 Resident Agencies that provide health and human services to over 30,000 Maui community clients annually.

The Cameron Center provides 16 social and human service agencies with affordable below market office and program space—allowing more money from the agencies limited budgets to be spent on direct services and reducing the cost to the State of Hawaii and other funding sources that support the individual agencies. These agencies DO NOT pay rent to the Cameron Center but only a Common Area Maintenance (CAM) fee.

The services from the resident agencies located at the Cameron Center reach out to the entirety of Maui County: Lana'i, Moloka'i, East Maui, including Hana, West Maui, Central Maui and South Maui) and function as a "one stop shop," with 16 resident agencies providing close to 100 different social services.

More than 250 community groups, ethnic clubs, government agencies, non-profit organizations and private businesses use the Center's meeting rooms during the year. In 2013, the Cameron Center provided a location for an estimated 1,200 meetings and seminars.

The Center operates one of only two therapy pools in the entire County of Maui. The therapy includes running water at 92 degrees at all times. This is

done at great expense due to the electrical cost. Two licensed trainers operate the pool five days per week.

Current Resident Agencies at the Cameron Center include:

American Cancer Society ARC of Maui

**Best Buddies International Consumer Credit Counseling** 

> Services of Hawaii Heritage Hall, Inc.

Hui No Ke Olo Pono (Health Clinic) Ka Lima O Maui

**Imua Family Services** 

Maui Community Mental Health

**Fun Day Foundation** 

**Mediation Services of Maui** Maui Chamber of Commerce Kāhi Kamali'i—Infant Care/MEO Mental Health of America—Maui Maui County Office on Aging **Pacific Cancer Foundation** 

The vision that led to the creation of the JWCC can trace its beginnings to two remarkable men. The center bears the name of one, J. Walter Cameron, then the publisher of the Maui News, and the other was Douglas Sodetani, a successful businessman who saw the need for a facility where, as Mr. Cameron put it... "the roof doesn't leak, and when the wind blows, it doesn't blow right through the wooden walls."

Mr. Cameron wanted a facility that would house agencies serving those with special needs, a facility that was strong and accessible. Mr. Cameron contributed the first \$10,000 to conduct a feasibility study to see if such a facility were really possible. Housing different agencies under one roof had never been successfully achieved before. Many doubted that it could be done. It took twenty-five years of persuasion and negotiating with the government and agencies before the Center was finally opened in April 1973, 41 years ago.

Together with his friend Douglas Sodetani, Mr. Cameron helped raise the \$2.2 million dollars for the Center's construction from the federal and state governments and the County of Maui. In addition to donations from the public, instrumental in the effort was the late U.S. Senator Dan Inouye, the late U.S. Representative Patsy Mink, former Governor George Ariyoshi and former Mayor Elmer Cravalho.

Mr. Sodetani insisted the facility bear Mr. Cameron's name. Mr. Cameron served as the Center's Board President until his death in January 1976. His friend Douglas Sodetani succeeded him as Board President and served until his own passing in December 1996.

2. The goals and objectives related to the request; This project is the final phase of a five-year program whose goal is to address serious health and safety issues due to the 40-year age of the JWCC buildings and the critical need to incorporate technological improvements in energy efficiency and building cooling and ventilation.

This is a five-year \$7.3 million project and the J. Walter Cameron Center has raised \$3.3 million of the total needed through a combination of private donations, foundation, federal and County of Maui support. Our objective is to receive state GIA-CIP funding for the balance of \$4 million to complete the project. This is the only request for state assistance since the state provided funding for the center that opened in April 1973.

#### State GIA-CIP support will assist the Center to:

- Continue to provide below market rates for Maui health and human services organizations;
- Improve energy efficiency;
- Provide for additional water conservation;
- Eliminate hazards caused by disrepair;
- Provide a safe campus for the community to access;
- Stop collateral damage caused by plumbing leaks.
- 3. The public purpose and need to be served;

The Cameron Center provides 16 vital social and human service agencies with affordable office and program space—agencies do not pay rent to the Cameron Center but only a Common Area Maintenance (CAM) fee.

The services from the resident agencies located at the Cameron Center reach out to all the islands of Maui County, functioning as a "one stop shop," with 16 resident agencies providing close to 100 different social services.

In 2013, the Cameron Center provided an affordable location for an estimated 1,200 meetings and seminars. If all of the renovations and repairs detailed are not completed it will have a detrimental effect on the resident agencies and on the 30,000 persons who are annually touched by the services they offer, plus the additional 30,000 that attend the workshops and seminars held in the Center's meeting rooms and auditorium.

The Center operates one of only two therapy pools (water at a constant 92 degrees) in the entire County of Maui. Two licensed trainers operate the pool five days per week.

4. Describe the target population to be served; and

The J. Walter Cameron center serves very low, low and moderate-income individuals and families. Of the more than 30,000 residents served annually by programs operated by its resident agencies, 33% are equal to or below 30% of Maui's median household income, 25% are at or below 50% of the median household income and 25% are at or below 80% of the median household income. This means 83% of persons with access to the Center's resident agencies are considered very low, low and or moderate-income persons.

5. Describe the geographic coverage.

Ninety percent of the of services located at the Cameron Center reach out to the entirety of Maui County: Lana'i, Moloka'i, East Maui, including Hana, West Maui, Central Maui and South Maui) providing close to 100 different social services

#### II. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

This project is the final phase of a five-year program to address serious health and safety issues due to the 40-year age of the JWCC buildings and the critical need to incorporate technological improvements in energy efficiency and building cooling and ventilation. When this project is completed the Center— as it has for the past 41 years—will be able to continue to provide its resident agencies with below market space costs, office support, and hundreds of Maui community groups with affordable and handicapped accessible space for meetings, seminars and workshops.

This final phase involves seven critical projects in order of priority:

- 1. Replacing Electrical Transformer and upgrading all electrical connections.
- 2. Replacement of twenty-seven AC air handler units. Current AC distribution system is pneumatic and has many leaks throughout its lines of service. Needs upgrade to electronic system for energy efficiency.
- 3. Window replacement for energy conservation and ADA and safety updates—widen and automation of 10 doors to meet ADA safety standards.
- 4. Upgrading the Simply Healthy Café (Hui No Ke Ola Pono) up to current standards, including hood, plumbing, electrical and fire safety updates, improvements, flooring and hardware. A/C upgrades are limited to upgrades listed on item #2.
- 5. Repairing the existing therapy pool deck and adjusting drainage patterns. Replacement of the pool heat pump. Dressing room upgrades to meet ADA Standards (work with existing structure).
- 6. Provide new parking safety lights (14 lights). Provide irrigation system improvements to reduce water use.

7. Parking and road paving repairs.

The cost of not doing repairs and renovations:

It is estimated that the cost of not doing these important repairs and renovations will add \$12 million in operation costs to the Cameron Center over the next ten years. Every year that mechanical, electrical, plumbing, lighting, air conditioner maintenance and repairs are deferred the cost of the work will increase. These increases include the cost of re-drafting proposals to revisiting figures on shipment, warranties, codes, permits and labor.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Fifth Quarter:
Initiation work with State agency is set and State contract is executed. Funds timeline withdrawal process is established. Contract with general contractor is executed and sub-contractors work is aligned.	Demolition work begins, material arrives and construction work is in full swing. First quarter report is submitted to State agency.	Construction work continues and monthly site inspections are observed to keep timeline in progress. Second quarter report is submitted to State agency.	Construction work is completed. Inspections are conducted. Third quarter report is completed	Timeline is set for final adjustments on construction work (30 days) Final inspection is conducted.  Final report is submitted to State agency

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

Quality assurance regarding the design, rehabilitation, repair and construction of the project will monitored by the Executive Director through on-going review of contractual production and time requirements by vendors and contractors.

The Executive Director reports to the Board of Directors and prepares monitoring and evaluation results reports to the board on a monthly Basis.

In addition, monitoring by various government agencies responsible for signing-off on various elements of the project will provide proof that project completion was finished in a safe and legal manner.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The

5

measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

Regular reports (to be determined by the state agencies that will ultimately managing the grant) will be provided to that agency by the contractors and/or the Center to assess the successful progress and achievements of the project.

#### III. Financial

#### **Budget**

- 1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
- 2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2015.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$1 million	\$1 million	\$1 million	\$1 million	\$4 million

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2015.

This project has been on going since 2009. It has received \$3.3 million in Maui County, Federal and private funding. The JWCC is requesting the State to provide the full funding for this final phase of the project.

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

(DNA) The applicant is a not a for profit corporation.

5. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2013. \$5,952, 373 Buildings value.

#### IV. Experience and Capability

A. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Since 2008, the Center has managed multiple renovations projects. These involved multiple contractors, permits and approvals. The projects included:

- Installation of an air conditioning chiller;
- Installation of a photovoltaic system, including 480 high efficiency solar modules covering nearly 12,140 square feet on a sustainable Energy Star Rate cool roof. The 110.400 kW DC PV system will provide one-fourth of the building's annual electricity needs by utilizing renewable solar energy;
- Remodeling of ten restrooms. Relocation and extension of existing walls for ADA compliance; replacement of 12 toilets for new water saving toilets and two sinks for ADA compliance and energy efficiency; removal and upgrading of all inside plumbing;
- Refurbished 9,500 square feet of interior ceilings;
- Accomplished fire safety/electrical system improvements for energy efficiency;
- Remodeling of three kitchens including: hood, stove, microwaves and refrigerators; installation of cabinets, dishwasher, trash disposal and a sink for ADA compliance and energy efficiency; removal and upgraded interior plumbing and electrical;
- Replacement of six air handler units to new electronic systems, air vents, and air ducts and redesign access panels for easy access to longterm maintenance and update of air systems;
- Replacement of 38 windows to double pane and tinted glass for energy efficiency and safety;
- Replacement of all vinyl tile, baseboards and interior painting;
- Paving of lower parking lot;
- Well/landscape refurbishment project;
- Therapeutic pool rehabilitation;
- Sewer and plumbing improvements.

See Attachment D for the list of verifiable experience of related projects or contracts.

#### B. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities. The applicant shall also describe how the facilities meet ADA requirements, as applicable.

The 2014 GIA-CIP application by the J. Walter Cameron Center does not ask for any funding for services. This section relates to where services would be provided and does not apply to the Center's grant request.

The facilities of the Cameron Center currently consist of over 48,000 square feet of office space under six individual buildings to 16 Resident Agencies that provide Health and Human Services to over 30,000 Maui community clients annually. Many of the facilities are ADA compliant due to the initial building design for those with disabilities and improvements and repairs over the years. Including common areas, meeting rooms and administrative offices, the total size of the Cameron Center's square footage is 48,000 square feet.

This project is the final phase of a five-year program to address serious health and safety issues due to the 40-year age of the JWCC buildings and the critical need to incorporate technological improvements in energy efficiency and building cooling and ventilation.

It is estimated that the cost of not doing these important repairs and renovations will add \$12 million in operation costs to the Cameron Center over the next ten years.

#### V. Personnel: Project Organization and Staffing

#### A. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

Although this is a CIP and not a service project, there will be staff management and reporting requirements for all contracts. The executive director will be the supervisor of the contracts and the chief of operations will be in charge of day-to-day-project coordination.

#### Qualifications and Experience of Personnel for the Request

Cesar Gaxiola has been the executive director of the Cameron Center since October 2006 and has utilized his management skills and experience to develop long-term planning strategies, establish cooperative partnerships and implement projects to help ensure the long-term viability of the Cameron Center as a vital, comprehensive community service facility. Mr. Gaxiola has played a key role in the development of a long-term strategic Plan for the Cameron Center and worked closely with key staff and board members to update and improve all organizational systems (i.e., computerization of records, accounting/bookkeeping procedures and day-to-day operational plans. Mr. Gaxiola has also been responsible for coordinating all assessments and inspections of the Cameron Center to determine maintenance and improvement priorities, and worked closely with the chief of operations to secure proposals and estimates for the Cameron Center Rehabilitation/Improvement Project.

Velma Becraft has been chief of operations for the Cameron Center since April 2005. In addition to managing daily operations of building maintenance and facility repairs, Ms. Becraft is responsible for overseeing maintenance service contracts, ensuring compliance with all applicable building and/or funding requirements and performing the duties of safety officer. She has been actively involved in assisting the Facilities and Risk Management committee of the Board of Directors with the development and implementation of preventative maintenance plans, procedures and policies. Ms. Becraft is the lead contact to coordinate work schedules, handle trouble calls and assist outside contractors with large-scale projects, such as the Cameron Center Rehabilitation and Improvement Project. As chief of operations, Ms. Becraft will be responsible for the management and coordination of the capital improvement project.

#### B. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organizational chart that illustrates the placement of this request.

#### SEE ATTACHMENT E

#### C. Compensation

The applicant shall provide the annual salaries paid by the applicant to the three highest paid officers, directors, or employees of the organization by position.

, Executive Director	Annual Salary \$72,800
, Operations Directors	Annual Salary \$46,054
, Executive Assistant	Annual Salary \$41,616

#### VI. Other

#### A. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgment. If applicable, please explain. The applicant, the J. Walter Cameron Center, Inc., is not a defendant or a plaintiff in any pending litigation and has no outstanding judgments.

#### B. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that applicant possesses relevant to this request.

For the past 41 years—two generations—the J. Walter Cameron Center has provided Maui's social and human service agencies with safe, clean, affordable office and program space—allowing more money from limited agency budgets to be spent on direct services, reducing the cost to the State of Hawaii and other funding sources that support the individual Cameron Center resident agencies.

The services from the resident agencies located at the Cameron Center reach out to all of Maui County (all islands and all geographic areas), functioning as a "one stop shop," with 16 resident agencies providing close to 100 different social services.

This unique agency, started in 1973 when only two other such agencies existed on the mainland, was a radical and innovative idea in it's time and has proven to be a successful model for scores of similar mainland projects and two others in Hawaii.

As Governor Abercrombie has stated, "We recognize that nonprofit organizations are the state's partners in providing services that are important to the people of Hawaii." The J. Walter Cameron Center is an outstanding Maui example of the nonprofits the Governor salutes. With this GIA-CIP the Cameron Center can continue to provide another 40 years of service to the people of Maui County.

#### DECLARATION STATEMENT OF APPLICANTS FOR GRANTS AND SUBSIDIES PURSUANT TO CHAPTER 42F, HAWAI'I REVISED STATUTES

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants and subsidies pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant or subsidy is awarded;
  - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
  - c) Agrees not to use state funds for entertainment or lobbying activities; and
  - d) Allows the state agency to which funds for the grant or subsidy were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant or subsidy.
- 2) The applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is incorporated under the laws of the State; and
  - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant or subsidy is awarded shall be conducted or provided.
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
  - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants or subsidies used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant or subsidy was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant or subsidy used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

(Typed Name of Individual or Organi	zation)
	January 31, 2014 (Date)
Cesar E. Gaxiola (Typed Name)	Executive Director (Title)

I Walter Cameron Center

#### **BUDGET REQUEST BY SOURCE OF FUNDS**

(Period: July 1, 2014 to June 30, 2015)

App

J.Walter Cameron Center

	U D G E T A T E G O R I E S	Total State Funds Requested (a)	(b)	(c)	(d)
Α.	PERSONNEL COST			(-/	(4)
	1. Salaries				
	2. Payroll Taxes & Assessments				
	3. Fringe Benefits				
	TOTAL PERSONNEL COST				
В.	OTHER CURRENT EXPENSES				
, .	Airfare, Inter-Island				
	2. Insurance				
	3. Lease/Rental of Equipment		, , , , , , , , , , , , , , , , , , , ,		
	4. Lease/Rental of Space				
	5. Staff Training				
	6. Supplies				
	7. Telecommunication				
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	20			<del> </del>	
	20				
	TOTAL OTHER CURRENT EXPENSES				
C.	EQUIPMENT PURCHASES				
D.	MOTOR VEHICLE PURCHASES				
E.	CAPITAL	4,000,000			
TC	TAL (A+B+C+D+E)				
SC	DURCES OF FUNDING		Budget Prepared By:		
1		4,000,000	Cesar E. Gaxiola		(909) 244-5546
	(a) Total State Funds Requested		Name (Please type or	print)	(808) 244-5546 Phone
	(b) Other Sources	3,300,000	1 3000 1,50 0	r1	
	(c)			1000	Jan 31-2014
	(d)		Signature of Authorize	ed Official	Date
			Cesar E. Gaxiola	Executive Director	_
TO	TAL BUDGET	7,300,000			
	The second secon				

## BUDGET JUSTIFICATION PERSONNEL - SALARIES AND WAGES

#### J. Walter Cameron Center

Period: July 1, 2014 to June 30, 2015

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
NOT APPLICABLE				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				-
JUSTIFICATION/COMMENTS:				
14400 5				
JWCC Request is for construction only.				

#### **BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES**

#### J. Walter Cameron Center

Period: July 1, 2014 to June 30, 2015

DESCRIPTION	NO. OF	COST PER	TOTAL	TOTAL
EQUIPMENT	ITEMS	ITEM	COST	BUDGETED
NOT APPLICABLE			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTA	L:			
JSTIFICATION/COMMENTS:				
DESCRIPTION	NO. OF	COST PER	TOTAL	TOTAL
OF MOTOR VEHICLE	VEHICLES	VEHICLE	COST	BUDGETED
NOT APPLICABLE			\$ -	
*			\$ -	
			\$ -	

TOTAL:

JUSTIFICATION/COMMENTS:

\$

## BUDGET JUSTIFICATION CAPITAL PROJECT DETAILS

#### J. Walter Cameron Center

Period: July 1, 2014 to June 30, 2015

FUNDING AMOUNT REQUESTED							
TOTAL PROJECT COST	ALL SOURCE RECEIVED IN	S OF FUNDS PRIOR YEARS	STATE FUNDS REQUESTED			FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2012-2013	FY: 2013-2014	FY:2014-2015	FY:2014-2015	FY:2015-2016	FY:2016-2017	
PLANS	100000	140000					
LAND ACQUISITION		0					
DESIGN	200000	0					
CONSTRUCTION	2860000	100000	4000000				
EQUIPMENT							
TOTAL:	3160000	240000	4,000,000				

Justification/соммент Please narrative. These are the usual customary costs to do a project of this size and scope. Included

as attachment are the contractor estimates for the work. We have submitted a detailed budget for the project.

#### **I. WALTER CAMERON CENTER, INC.**

HAWAII STATE LEGISLATURE
APPLICATION FOR GRANTS & SUBSIDIES
CHAPTER 42F, HAWAII REVISED STATUTES

#### **TABLE OF ATTACHMENTS**

Attachment A –	IRS DETERMINATION LETTER
	STATE TAX CERTIFICATION

Attachment B – DETAILED PROJECT BREAKDOWN WITH TOTAL COSTS

Attachment C - COST ESTIMATES FROM CONTRACTORS

Attachment D- VERIFIABLE LIST OF COMPLETED PROJECTS TO DATE

Attachment E - ORGANIZATIONS CHART

Attachment F- STAFF RESUMES & JOB DESCRIPTIONS

Attachment G- LIST OF BOARD OF DIRECTORS AND OFFICERS

Attachment H LETTERS OF SUPPORT

# Attachment A – IRS DETERMINATION LETTER STATE TAX CERTIFICATION

Address any reply to:

P.O. Box &c Buond Hawan Suous US Treasury Department

#### Topanio fainfail

#### Internal Revenue Servica

In reply refer to:

August 22, 1969

L-178, Code 414

HH-EO-69-60

J. Walter Cameron Center P.O. Box 45 Wailuku, Hawaii 96793

Purpose:

Charitable

Address Inquiries and File Returns with District

Director of Internal Revenue:

Honolulu, Hawaii

Form 990-A Required: Accounting Period Ending: No

Yes December 31

Gentlemen:

On the basis of your stated purposes and the understanding that your operations will continue as evidenced to date or will conform to those proposed in your ruling application, we have concluded that you are exempt from Federal income tax as an organization described in section 501(c)(3) of the Internal Revenue Code. Any changes in operation from those described, or in your character or purposes, must be reported immediately to your District Director for consideration of their effect upon your exempt status. You must also report any change in your name or address.

You are not required to file Federal income tax returns so long as you retain an exempt status, unless you are subject to the tax on unrelated business income imposed by section 511 of the Code, in which event you are required to file Form 990-T. Our determination as to your liability for filing the annual information return, Form 990-A, is set forth above. That return, if required, must be filed on or before the 15th day of the fifth month after the close of your annual accounting period indicated above.

Contributions made to you are deductible by donors as provided in section 170 of the Code. Bequests, legacies, devises, transfers or gifts to or for your use are deductible for Federal estate and gift tax purposes under the provisions of section 2055, 2106 and 2522 of the Code.

You are not liable for the taxes imposed under the Federal Insurance Contributions Act (social security taxes) unless you file a waiver of exemption certificate as provided in such act. You are not liable for the tax imposed under the Federal Unemployment Tax Act. Inquiries about the waiver of exemption certificate for social security taxes should be addressed to this office, as should any questions concerning excise, employment or other Federal taxes.

This is a determination letter.

Very truly yours,

Evan S. Lloyd District Director

> FORM L-178 (REV. 8-65) Red 1111611



#### STATE OF HAWAII STATE PROCUREMENT OFFICE

#### CERTIFICATE OF VENDOR COMPLIANCE

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs (DCCA).

J. WALTER CAMERON CENTER Vendor Name:

DBA/Trade Name: J. Walter Cameron Center

01/30/2014 Issue Date:

Compliant Status:

Hawaii Tax#:

FEIN/SSN#:

UI#: No record DCCA FILE#: 15639

Status of Compliance for this Vendor on issue date:

Department(s)	Status
Hawaii Department of Taxation	Compliant
Internal Revenue Service	Compliant
Hawaii Department of Commerce & Consumer Affairs	Exempt
Hawaii Department of Labor & Industrial Relations	Compliant
	Hawaii Department of Taxation Internal Revenue Service Hawaii Department of Commerce & Consumer Affairs

#### Status Legend:

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	The entity is compliant with DLIR requirement

#### 2/1/2014

#### CERTIFICATE OF VENDOR COMPLIANCE

Submitted

The entity has applied for the certificate but it is awaiting approval

Not

Compliant

The entity is not in compliance with the requirement and should contact the issuing agency for more information

# Attachment B – DETAILED PROJECT BREAKDOWN WITH TOTAL COSTS

#### Description:

Transformer Upgrade	\$450,000
AC Handler Units Upgrades	\$1,372,000
Windows and Doors Upgrades	\$915,850
Simply Healthy Café Upgrades	\$420,000
Therapy Pool	\$173,190
Parking Lot Lighting and Irrigation	\$268,000
Parking Paving Repairs and Demo	\$450,000
General Conditions	\$13,270

TOTAL

\$4,000,000

# Attachment C – COST ESTIMATES FROM CONTRACTORS



#### Nishikawa Architects, Inc.

#### J Walter Camren Center Window Retrofit Estimate 10/24/13

Window	Quantity Unit	Size Unit		Unit Cost		Labor	Subtotal
M-101, 102, 103	3 ea	80 sf	\$	30.00	\$	70.00	\$ 24,000.00
M-104, 105	2 ea	24 sf	\$	30.00	\$	70.00	\$ 4,800.00
M-106, 107	2 ea	24 sf	\$	30.00	\$	70.00	\$ 4,800.00
M-108	1 ea	112 sf	\$	30.00	\$	70.00	\$ 11,200.00
M-109	1 ea	96 sf	\$	30.00	\$	70.00	\$ 9,600.00
M-110	1 ea	128 sf	\$	30.00	\$	70.00	\$ 12,800.00
M-111	1 ea	96 sf	\$	30.00	\$	70.00	\$ 9,600.00
M-112	1 ea	44 sf	\$	30.00	\$	70.00	\$ 4,400.00
M-113, 114, 115	3 ea	128 sf	\$	30.00	\$	70.00	\$ 38,400.00
M-116	1 ea	24 sf	\$	30.00	\$	70.00	\$ 2,400.00
M-117	1 ea	128 sf	\$	30.00	\$	70.00	\$ 12,800.00
M-118	1 ea	9 sf	\$	30.00	\$	70.00	\$ 900.00
M-119	1 ea	48 sf	\$	30.00	\$	70.00	\$ 4,800.00
M-120	1 ea	96 sf	\$	30.00	\$	70.00	\$ 9,600.00
M-121	1 ea	128 sf	\$	30.00	\$	70.00	\$ 12,800.00
M-122	1 ea	24 sf	\$	30.00	\$	70.00	\$ 2,400.00
M-124, 125	2 ea	48 sf	\$	30.00	\$	70.00	\$ 9,600.00
M-126	1 ea	49 sf	\$	30.00	\$	70.00	\$ 4,900.00
M-127	1 ea	70 sf	\$	30.00	\$	70.00	\$ 7,000.00
M-128	1 ea	35 sf	\$	30.00	\$	70.00	\$ 3,500.00
M-129	1 ea	49 sf	\$	30.00	\$	70.00	\$ 4,900.00
M-130	1 ea	24 sf	\$	30.00	\$	70.00	\$ 2,400.00
M-123	1 ea	16 sf	\$	30.00	\$	70.00	\$ 1,600.00
R-101	1 00	00 -f	Ċ	20.00	۲	70.00	
N-101	1 ea	80 sf	\$	30.00	\$	70.00	\$ 8,000.00
V-1	1 ea	180 sf	\$	30.00	\$	70.00	\$ 18,000.00
V-101	1 ea	40 sf	\$	30.00	\$	70.00	\$ 4,000.00
V-102	1 ea	40 sf	\$	30.00	\$	70.00	\$ 4,000.00
V-103, 104, 004	3 ea	160 sf	\$	30.00	\$	70.00	\$ 48,000.00
V-105	1 ea	200 sf	\$	30.00	\$	70.00	\$ 20,000.00
V-106, 006	2 ea	232 sf	\$	30.00	\$	70.00	\$ 46,400.00
V-107, 007	2 ea	160 sf	\$	30.00	\$	70.00	\$ 32,000.00
V-108	1 ea	80 sf	\$	30.00	\$	70.00	\$ 8,000.00
V-109	1 ea	24 sf	\$	30.00	\$	70.00	\$ 2,400.00
V-110	1 ea	40 sf	\$	30.00	\$	70.00	\$ 4,000.00
					2827		

Proposed Preliminary Budget Estimate subject to change upon materials and subcontractor quotes.

Preliminary budget estimate is to be used as a guide for grant requests only.



#### Nishikawa Architects, Inc.

#### J Walter Camren Center

#### Window Retrofit Estimate

10/24/12

V-111 V-112 V-113 V-114, 115 V-116 V-201	1 ea 1 ea 1 ea 2 ea 1 ea 1 ea	120 sf 15 sf 190 sf 100 sf 24 sf 9 sf	\$ \$ \$ \$ \$	30.00 30.00 30.00 30.00 30.00 30.00	\$ \$ \$ \$ \$	70.00 70.00 70.00 70.00 70.00 70.00	\$ \$ \$ \$ \$	12,000.00 1,500.00 19,000.00 20,000.00 2,400.00 900.00
C-101, 102, 103 C-104 C-105, 106, 107, 108 C-109	3 ea 1 ea 4 ea 1 ea	104 sf 128 sf 104 sf 21 sf	\$ \$ \$	30.00 30.00 30.00 30.00	\$ \$ \$	70.00 70.00 70.00 70.00	\$ \$ \$	31,200.00 12,800.00 41,600.00 2,100.00
N-101, 102 N-103 N-104 N-105 N-106 N-107, 108	2 ea 1 ea 1 ea 1 ea 1 ea 2 ea	24 sf 64 sf 48 sf 104 sf 64 sf 9 sf	\$ \$ \$ \$ \$	30.00 30.00 30.00 30.00 30.00 30.00	\$ \$ \$ \$ \$	70.00 70.00 70.00 70.00 70.00 70.00	\$ \$ \$ \$ \$	4,800.00 6,400.00 4,800.00 10,400.00 6,400.00 1,800.00
201, 201, 203, 204 205, 206 207, 208	4 ea 2 ea 2 ea	286 sf 42 sf 48 sf	\$ \$ \$	30.00 30.00 30.00	\$ \$ \$	70.00 70.00 70.00	\$ \$ \$	114,400.00 8,400.00 9,600.00

SUB-TOTAL \$ 704,500.00

Supervision / Profit & Overhead \$140,900.00

Architectural / Engineering Fee \$ 70,450.00

TOTAL

\$915,850.00



#### J Walter Cameron Center Therapy Pool Estimate

10/24/13

Description	Quantity Unit		Unit Cost		Subtotal
Changing Room Construction	240 sf	\$	400.00	\$	96,000.00
Pool Deck Tile Material & Installation	650 sf	\$	30.00	\$	19,500.00
Drainage Repairs	1 LS	\$	10,000.00	\$	10,000.00
Supervision / Profit & Overhead	1 LS	\$	25,100.00	\$	25,100.00
Architectural / Engineering Fee	1 LS	\$	22,590.00	\$	22,590.00
		TOTAL			173,190.00

JECO AIR CONDITIONING, INC.
P.O. BOX 1272
WAILUKU, HI 96793
(808) 244-0161 FAX (808) 244-0216 LICENSE #C-11672

PROPOSAL SUBMITTED TO  CAMERON CENTER ATTN: VELMA BECRAFT	PHONE	10/26/12
STREET	JOB NAME	
CITY, STATE and ZIP CODE	JOB LOCATION	
ARCHITECT DATE OF PLANS		JOB PHONE
We hereby submit specifications and estimates for: FURNISH LABOR AND MATERIAL TO DISCONNECT PIPI	NG AND ELECTRICAL TO R	REMOVE 4 CHILLED WATER
FAN COIL UNITS AND DISPOSE OF THEM. UNITS 7 -	9 - 10 - 11.	
FURNISH AND INSTALL 4 NEW CHILLED WATER FAN (	COIL UNITS. RECONNECT F	PIPING AND
PUT IN OPERATION.		
PRICI	E\$36	,957.00
WORK TO BE ACCOMPLISHED DURING OUR REGULAR WO	DRKING HOURS, M - F, 7	AM - 3:30 PM.
SATURDAY WORK @ TIME AND A HALF, SUNDAY WORK	@ DOUBLE TIME.	
EXCLUDES: CHANGING CONTROLS TO DIGITAL, CHANG	GING ANY NON PERFORMING	G PIPING CONTROLS, VALVES,
ETC. DRYWALL REMOVAL AND REINSTALL	ING. PAINTING. ACCESS	DOORS. PLATFORM FOR
SERVICE PERSONNEL TO STAND ON. FAC	E AND BYPASS DAMPERS. (	OVERTIME. ELECTRICAL.
· ·		
		-
* A SIGNED FAX CONSTITUTES A LEGAL CONTRA	CT. MAHALO!	
* ALL MATERIALS REMAIN THE PROPERTY OF JECO A		UNTIL FINAL PAYMENT IS
RECEIVED. 脚r 別rのpose hereby to furnish material and labor —	complete in accordance with a	bove specifications, for the sum of:
THIRTY SIX THOUSAND NINE HUNDRED FIFTY SEVEN	AND NO/100-	dollars (\$ 36,957.00 ).
Payment to be made as follows: UPON COMPLETION OF OUR WORK.		
		1
All material is guaranteed to be as specified. All work to be completed in a workmant manner according to standard practices. Any alteration or deviation from above specificatic involving extra costs will be executed only upon written orders, and will become an ex	tra Signature	JERRY COOK
charge over and above the estimate. All agreements contingent upon strikes, accide or delays beyond our control. Owner to carry fire, tornado and other necessary insuran Our workers are fully covered by Workman's Compensation Insurance.	nts	
Acceptance of Proposal — The above prices, specification and conditions are satisfactory and are hereby accepted. You are authorize	ons red Signature	
to do the work as specified. Payment will be made as outlined above.  Date of Acceptance: 1012-4/2012		
Date of Acceptance.	2.3	//

JECO AIR CONDITIONING, INC.
P.O. BOX 1272
WAILUKU, HI 96793
(808) 244-0161 FAX (808) 244-0216 LICENSE #C-11672

	DIODIOD NO 1						
PROPOSAL SUBMITTED TO CAMERON CENTER ATTIN: VELMA	BECRAFT	PHONE	DATE 10/26/12				
STREET		JOB NAME					
CITY, STATE and ZIP CODE		JOB LOCATION					
ARCHITECT	DATE OF PLANS		JOB PHONE				
We hereby submit specifications and estimates for:							
FURNISH AND INSTALL 4 STAINLESS STEEL CONDENSATE PANS, CONNECT TO EXISTING DRAIN LINES.							
PRICE\$4,978.00							
FURNISH AND INSTALL 4 - UV I	LIGHTS, 4 REMOTE T	THERMOSTAT SENSORS, 4	THERMOSTAT WITH COVERS				
AND 4 115 VOLT RECEPTORS FOR	R UV LIGHTS. RELOC	CATE THERMOSTATS. (WIR:	ING BY OTHERS.)				
	PRICE	E\$3	.818.00 <b>/</b>				
REPLACE CANVAS CONNECTORS AN							
	PRICE	E\$2	,413.00				
REMOVE GRILLES AND INSTALL N							
	PRICE	E\$4	,869.00				
CLEAN DUCTWORK AND CLEAN GRI	ILLES.						
·	PRICE	E\$3	,700.00 V				
SPRAY INSIDE INSULATION WITH	H FUNGICIDE COATIN	NG TO SEAL INSULATION.					
	PRIC	E\$2	,140.00				
	TOTA	L\$21	,918.00				
<b>™r Propose</b> hereby to furnis	h material and labor —	complete in accordance with a	pove specifications, for the sum of:				
AS QUOTED ABO	OVE		dollars (\$AS QUOTED.				
Payment to be made as follows: UPON COMPLETION OF OUR WORK	. A SIGNED FAX CO	NSTITUTES A LEGAL CONT	/				
REMAIN THE PROPERTY OF JECO	AIR CONDITIONING	, INC. UNTIL FINAL PAY	MENT IS RECEIVED.				
All material is guaranteed to be as specified. All work manner according to standard practices. Any alteration of involving extra costs will be executed only upon writte charge over and above the estimate. All agreements or delays beyond our control. Owner to carry fire, torn Our workers are fully covered by Workman's Compensi	or deviation from above specification on orders, and will become an ext ocontingent upon strikes, acciden lado and other necessary insuranc	ns Authoriz Fa Signatu	ithin days.				
Acceptance of Proposal — and conditions are satisfactory and are hereby to do the work as specified. Payment will be	y accepted. You are authorize						
Date of Acceptance:		Signature	//				

## Attachment D-VERIFIABLE LIST OF COMPLETED PROJECTS TO DATE

JWCC Listing of Contracts & Projects

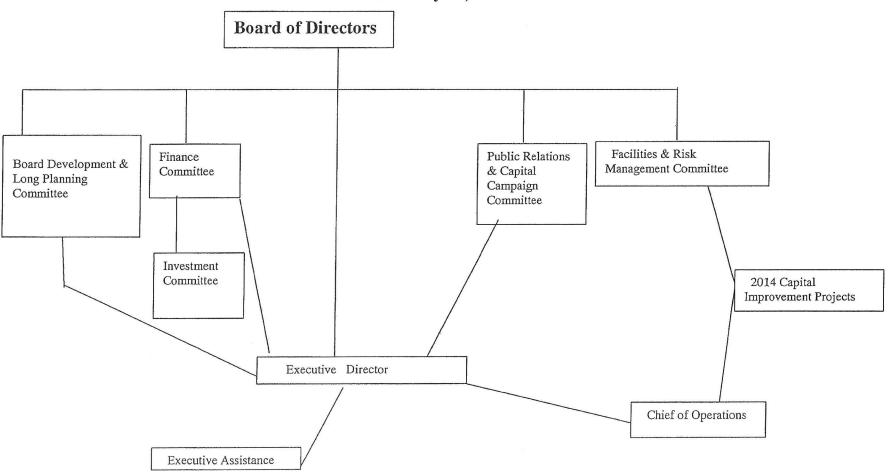
SIGNATORIES	WORK	AMOUNT
JWCC-Energy Industries	Purchase and installation of 125 ton Smardturbo cord AC Chiller	250,000
JWCC-Arisumi Brothers	Building #2: Balcony repairs	90,000
JWCC-GREENPATH	Installation of 100 KW (486 panels) and 15.3 KW (66 panels) Photovoltaic systems.	1.2 Million
JWCC-ARISUMI BROTHERS	BUILDING #6: 4 Restrooms, kitchen, ceiling, plumbing, electrical, drywall & tile improvements.	252,976
JWCC-ARITA POULSON	BUILDING #4: Kitchen & grease trap, 2 restrooms, tile, ceiling, 2 air handler units and 37 double pane glass windows.	358,300
JWCC-ARISUMI BROTHERS	Paving of lower parking lot, hydro-coating roof for buildings #1, 3, & 6. Work on 4 restrooms, 1 kitchen and replacing 14 double pane glass windows.	709,149.51
JWCC-JECO-ALAKAI MECHANICAL	Building #5: Installation of 4 air handler units, electrical upgrade and drywall work.	130,000
JWCC-Structural Concrete	Repairs of cracks to exterior walls on the entire JWCC complex	55,000
JWCC-Architectural work	Planning, design and permitting process	255,000
		3,300,425

# **Attachment E -** ORGANIZATIONAL CHART

#### B. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organizational chart that illustrates the placement of this request.

#### J. Walter Cameron Center Organizational Chart January 31, 2014



# Attachment FSTAFF RESUMES AND JOB DESCRIPTIONS

Resume: César E. Gaxiola Address: 189 Kamahao Circle Wailuku, Hawaii 96793 Home (808) 244-1309 Cellular (808) 633-6838 E-mail: cesar@jwcameroncenter.org

**Objective:** To secure the Executive Director position with Maui Economic Opportunity, Inc., and carry out its mission, as well to continue learning and gaining valuable experience and by bringing an added level of professionalism through the contribution of my skills, positive attitude and intuition.

#### PROFESSIONAL SKILLS AND ABILITIES

#### Management and Supervisory:

- Oversees operations and property management.
- Planned, coordinated and organized community festivals.
- Recruited and implemented 12 Federal, State and County grants.
- Performed all aspects of operating a small business as a sole proprietor.
- Coordinated and supervised the implementation of assigned departments.
- Agency wide gathering and submission of quarterly reports to board members and funders.
- Cooperated in the planning, development and opening of new social and economical programs.
- Responsible for interviewing, hiring & training new employees for different programs and projects.
- Coordinated the funding and installation of a Power Purchase Agreement 100 KW PV System.
- Supervised 50 general employees and coordinated the men's dormitory for over 130 field workers.
- Served as liaison with the Pineapple Corporations (Dole, Maui Pineapple Co & Del Monte).

#### Office and Technical:

- Operate IBM computers and knowledgeable of programs such as: Microsoft Word, GroupWise, PowerPoint, Excel and the Internet.
- Certified with a Commercial Drivers License Class B.

#### **Community Affiliations:**

~~~~		
•	Maui Nonprofit Directors Association-President	DEC 2013-Present
•	Maui County Persons with Disability Commission-Chair	APRIL 2012-Present
•	Na Hale O Maui Board-President	MAR 2009-Present
•	Maui High School Community Council-Past President	AUG 2009-OCT 2012
•	Member of MECO's Integrated Resource Planning Group	OCT 2004-OCT 2008
•	Member of the Maui Long Term Care Partnership	OCT 2004-OCT 2007
•	Member of the Maui Homeless Alliance	JUNE 2004-OCT 2006
•	Member of the Kahului Rotary Club	JUNE 2002-DEC 2008
•	District 5000 Rotary Grants Coordinator for Maui	JULY 2005-DEC 2008
•	Board of Directors member for Hina Mauka	JUNE 2000-JAN 2005
•	President of the Maui Chapter League of United Latin American Citizens	3 APR 2001-JUNE 2005
•	Member of the National Council of La Raza (NCLR)	AUG 1999-DEC 2005
•	Board member for Legal Aid Society of Hawaii	JAN 1996-JUNE 1997
•	Representative for the Mexican Consulate	OCT 1996-OCT 1999

#### Awards:

•	Received MEO's First Annual César Chavez Award	MAR 2005
•	Received the Maui Chamber of Commerce Aloha Award	JUNE 2001

### **Education:**

•	UH-MC Nonprofit Management Certificate Class	OCT 2010-MAY 2011
•	UH-MC Ka Ipu Kukui Fellows Class	JULY 2007
•	Maui Community College Courses	2000-2002
•	Maui Community School for Adults GED Diploma	JAN 1996-JUN 1996
•	School of Computer Science, La Paz, Baja California, Mexico	JAN 1987-NOV 1987

# Work History:

Executive Director	J. Walter Cameron Center	OCT 2006-Present
Operations Director	Maui Economic Opportunity, Inc.	MAR 2006-OCT 2006
Community Programs Director	Maui Economic Opportunity, Inc.	JUNE 2004-MAR 2006
Program Manager	Maui Economic Opportunity, Inc.	JUNE 2002-May 2004
Project Coordinator	Maui Economic Opportunity, Inc.	APR 1999-MAY 2002
Case Manager	Maui Economic Opportunity, Inc.	DEC 1995-MAR 1999
Delivery Truck Driver	VIP Foodservice	JUN 1994-DEC 1995
Dorm Coordinator	Maui Land & Pineapple Company	JAN 1992-JUN 1994
Supervisor & Truck Driver	Maui Land & Pineapple Company	DEC 1990-DEC 1991
Supervisor & Pineapple Picker	Wailuku Agribusiness Company	MAY 1990-OCT 1990

# REFERENCES UPON REQUEST

# J. WALTER CAMERON CENTER EXECUTIVE DIRECTOR POSITION DESCRIPTION

The Center may be named for one man" but that man represented a concept that included caring for everyone in the entire community, from children to adults, whether they are ill, disabled, seeking relief or recovery. It was in the late '50s when J. Walter Cameron" a successful businessman with a big heart dream of building a large facility that would house many different public and private agencies. It was a unique concept, not only to Hawaii, but to the Mainland as well. Under one roof old-fashioned community care would be provided as it was done traditionally in the plantation camps during the late 40s and early '50s.

The mission of the J. Walter Cameron Center: to assist people with special needs by providing a home for Maui's social service agencies.

- Providing the vision and enterprise to assess evolving needs of the community in these areas.
- Incorporating progressive methods for responding to current and future demands.

THE CAMPUS: Today the J. Walter Cameron Center occupies 8.2 acres of land in Wailuku" Maui at 95 Mahalani Street. Buildings occupy 48,000 square feet of floor area and include 15 public and private social service organizations calling Cameron Center home. Over 200 clients are cared for daily at the facility with more than 250 community groups, ethnic clubs, government agencies, nonprofit organizations and private businesses using the Center's meeting rooms during the year.

#### POSITION SUMMARY & MAYOR RESPONSIBILITIES

-The Executive Director is directly responsible to the Board of Directors for carrying out and implementing policies established by the Board.

#### Specific responsibilities are:

- -Manages the Cameron Center on a day-to-day basis in accordance with policies established by the Board of Directors.
- -Plans, develop, coordinate and direct the overall activities of the Cameron Center including the fiscal management of all its resources.
- -Performs liaison activities among the resident agencies. Interacts with other nonprofit organizations in the fields of health education and human services to assist in improving services, building's longer programs or combining efforts to meet community needs and reduce duplication of services.
- -Responsible for routine physical maintenance by staff and fulfillment of maintenance contracts by outside firms; for positive communications with the community at large; for leadership and assistance in new program development as directed by the Board and for implementing the Board's directives relative to the development and expansion of the physical facilities.
- -In cooperation with the Long Range Planning and Facilities and Maintenance Committees, identifies and prioritizes capital improvements and major repairs; recognizes emerging community needs to determine the appropriateness of creating new facilities that address those needs; and develops a maintenance plan to protect new facilities.

# J. WALTER CAMERON CENTER EXECUTIVE DIRECTOR POSITION DESCRIPTION

- -Responsible for identifying funding sources for expansion and, with Board approval, for pursuing funds necessary to carry out the Board's intent. Also responsible for meeting the reporting requirements of finding sources in a timely manner.
- -Responsible for signing all notes, contracts, resolutions, and agreements approved by the Board of Directors.
- -Acts as the chief spokesperson for the agency and directs a continuing public relations program for Center activities to promote the social and health needs of its clients and to help motivate community support.
- -Responsible for public relations, including personal appearances before community groups and supplying public information to the media through news releases generated in-house or by the contract firm.
- -Provides a tangible link to the community to assure feedback regard health and social needs and provides advocacy for JWCC clients.

Performs the following activities in consultation with appropriate Board committees:

- -Hires, conduct orientation and supervise necessary staff.
- -Conducts regular maintenance inspections of the physical complex.
- -Develops and implements a plan for preventive maintenance. Contracts for maintenance service where needed from outside firms, supervises staff in routine maintenance and gardening and assures compliance with contacts

**RELATIONSHIPS:** Reports to: J. Walter Cameron Center Board of Directors and Manages Chief of Operations, Executive Assistant, Secretary and Receptionist and additional staff may need to be hired from time to time.

#### **QUALIFICATIONS:**

- -A valid Hawaii driver's license is required.
- -Knowledgeable of nonprofit industry professional who keeps up with new trends/techniques.
- -Knowledgeable of grant and fundraising sources along with ability to coordinate application to such sources.
- -Coordinates the preparation of budgets and fiscal reports and to analyzing such budgets and fiscal reports.

#### **Style and Interpersonal Capabilities:**

- -Builds consensus among a divergent set of lessees and agencies, both internal and external. Strong internal manager and consensus builder. Ability to work with individuals at all levels of an organization with respect, appreciation, and willingness to listen and learn.
- -Effective internal and external communicator and a person that will act as a key spokesperson in a highly visible aspect of JWCC' activities.



Velma U, Beoraft 1913 Kahekili Highway Waihe`e-Wailuku, Maui, Hawai`i 96793

#### EMPLOYMENT

J. Walter Cameron Center Chief of Operations (04/2005-Present) 95 Mahalani Street Wailuku, Hawai'i 96793

- > Manage daily operations of building maintenance & repairs of facilities.
- Establish and oversee maintenance service contracts and compliance: e.g. air conditioning, electric, plumbing, pest control, janitorial, landscaping, burglary/fire alarm, locksmith, etc.
- > Perform all duties essential to the Safety Officer.
- > Supervise daily activities of the maintenance staff.
- Assist the Facilities & Risk Management Committee with developing and implementing preventive maintenance plan, procedures and policies.
- > Conducts routine maintenance inspections of the Center's facilities.
- > Coordinates work schedules, trouble calls and assists contractors with large-scale projects.

Hui No Ke Ola Pono Women's Health Program Coordinator (02/2000-01/2005) 95 Mahalani Street Wailuku, Hawai`i 96793

- Maintained, coordinated and performed all aspects of healthcare operations for a clientele base of 500+ women and newly diagnosed cancer patients in Maui County, in accordance to State of Hawaii Department of Health and Atlanta, Georgia's Centers of Disease Control medical algorithms, policies and procedures.
- > Scheduled pap and mammogram screenings, follow-up appointments, surgical consulta-tions, and cancer treatments to qualified insured and uninsured clients. Tracked all screening, cytology and pathology reports to ensure integrity and need for expedient healthcare treatment through case management.
- > Provided presentations of breast and cervical cancer education, support and resource to community-based organizations, various cultural organizations, and religious groups.
- Performed general office duties: e.g. accounts payables/receivables, maintained medical charts, conducted employee evaluations, coordinated payroll time sheets and work schedules. Provided monthly reports, narrative reports and other reports as required by health promotional activities and grant outcomes/measures to Executive Director and Board of Directors for review.

TCI of Hawai`i, Inc.
MIS/Addressable Tech, Sales & Audit Coordinator

(02/1991-8/1998) 350 Ho`ohana Street Kahului, Hawai`i 96732

- Managed and maintained hard and software programs for 28 computer/3 driver database equipment on a 3 cycle billing system in Maui County, Hawai'i Kai-O'ahu, and Ka'u-Hawai'i. Implemented systems' statewide billing conversions and services upgrades.
- > Performed human resource duties, maintained payroll sales commissions, incentives, monthly service & product training to salesmen, auditors and quality assurance techs. Provided daily customer service support with emphasis to irate customers to ensure resolution for long-term revenue.
- > Performed monthly concentrated high security pay-per-view channel programming data entry via satellite conversion and digital download.
- > Provided sales productivity reports, geo-code reports and newly released subdivision project reports to Executive Directors, Sales Director and Auditor.

ABRE Xpress, Inc. Chief of Operations (07/1989-02/1991) Old Airport / Cargo Hilo, Hawai`i 96720



Velma U, Beoraft 1913 Kahehili Highway Waihe`e-Wailuku, Maui, Hawai`i 96793

- Managed all aspects of cargo loading and unloading of aircraft to include calibrating and weight/balance of DC-8 cargo aircraft ensure safety of aircraft departure and landing.
- > Routed and tracked all shipments; to include processing damaged and or missing freight claims.
- > Coordinated weekly inspection of local produce shipments with the State of Hawaii, Department of Agriculture.
- > Inspected all parcel shipments received to ensure Hazmat compliance. Received and distributed parcels and containers by using light/heavy equipment forklifts and on-ramp cargo K-loader.
- > Supervised and trained 15 employees in office and warehouse functions of cargo operations.
- Performed all accounts payables/receivables and human resource functions to include employee benefits and evaluations.
- Commissioned new sales contracts and secured existing contracts with local produce farmers, larger flower farms and selected community agencies.

# EDUCATION/TRAINING

University of Hawaii at Hilo Hilo, Hawai`I 96720 (Ex: 09/1988-05/1989)

> Certificate of Completion of 2 month German language course.

(Ex: 01/1984-03/1984)

> US Army, Transportation Operator School

(Ex: 10/1983-12/1983)

Fort Dix, New Jersey

Certified Operator: finished 2<sup>nd</sup> in Brigade of tractor/trailer operations, maneuvering and combat lights/blackout tactical movement; earning a General's commendation to serve at Berlin Brigade-West Berlin, East Germany.

> US Army, Basic Training

(Ex: 08/1983-10/1983)

Fort Dix, New Jersey

Awarded Expert Marksman: finished 1<sup>st</sup> in Platoon, Company and Brigade with highest marks; earning sharpshooter's medal, certificate and 2 week introductory to advanced sharpshooter's training at Fort Brag, North Carolina.

## Skills

> Type 95-130 wpm, 10-key by touch

Knowledge of Word Perfect, Microsoft Works 2007 (excel, word, access, outlook, etc.), PowerPoint & PDF programs.

# J. Walter Cameron Center ... where Maui cares

#### **Job Description**

<b>Job Title:</b> Chief of Operations	<b>Department:</b> Facilities & Maintenance	Date: Nov 2010
<b>Reports To:</b> Executive Director	Fair Labor Standard Act Status: Non-Ex	rempt
Accepted by:	Supervisor:	

**SUMMARY:** Manages the Cameron Center facilities on a day-to-day basis in accordance with policies established by the Board of Directors. Ensures proper maintenance and care is provided to all facilities (seven buildings, four parking lots and three court yards). Plans utilization of storage space and facilities are consistent with requirements of the JWCC Policies. Directs, coordinates and supervises special projects as assigned by the Executive Director.

#### **ESSENTIAL DUTIES AND RESPONSIBILITIES:**

Works with Resident Agencies Directors to facilitate and promote the JWCC's security system at all levels Continually inspects sites and facilities to evaluate suitability for occupancy and to ensure safety at all times. Provides support with Special Events for JWCC'S, such as: Mercedes Benz, Bazaar and Special Fair.

Oversees building maintenance ensuring that proper safety, and housekeeping and maintenance standards are met and maintained and all concerns are addressed in a timely manner.

Assists the Facilities & Maintenance Committee to identifying and prioritize repairs to the JWCC Facilities'. Solicits proposals from service providers; reviews and recommends the awarding of contracts.

Contracts outside vendors to perform special maintenance projects as needed.

Orders, monitors and maintains the agency's key systems.

Promotes and supports the agency's mission.

Attendance regular (40 hours per week).

#### NONESSENTIAL DUTIES AND RESPONSIBILITIES:

Perform other duties as needed.

#### SUPERVISORY RESPONSIBILITIES:

Responsible for the overall direction, coordination, and evaluation of directly supervises the Maintenance Person and Gardener. Carry out supervisory responsibilities in accordance with the JWCC's organization's policies and applicable laws. Responsibilities include interviewing, hiring, and training employees; planning, assigning, and directing work; appraising performance; rewarding and disciplining employees; addressing complaints and resolving problems.

#### **QUALIFICATIONS:**

To perform this job successfully, an individual must be able to perform each essential duty satisfactorily. The requirements listed below are representative of the knowledge, skill, and/or ability required. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

Demonstrated skills and abilities in management capacity relevant to nonprofit facility operations. Working knowledge of management reporting, financial planning and reporting. Working knowledge of computer operation including desktop applications and data entry. Excellent interpersonal skills, which include, written, verbal and listening. Ability to work varied shifts, which may include nights, weekends and holidays. General knowledge of health and safety regulations. Ability to supervise, instruct and motivate others. Ability to provide training and work direction. Organized, detail and tasks oriented. Maintain a high level of confidentiality. Ability to travel off island on occasions.

#### J. Walter Cameron Center

#### ... where Maui cares

#### **EDUCATION and/or EXPERIENCE:**

Bachelor's degree from an accredited four-year college or university and (3) three years working experience and/or training in a related field, or equivalent combination of education and experience.

#### LANGUAGE SKILLS:

Ability to read, analyzes, and interprets common scientific and technical journals, financial reports, and legal documents. Ability to respond to common inquiries or complaints from customers, regulatory agencies, or members of the business community. Ability to effectively present information to public groups, and the board of directors.

#### **MATHEMATICAL SKILLS:**

Ability to read and analyze financial and statistical reports. Ability to calculate figures and amounts such as percentages, and volume.

#### **REASONING ABILITY:**

Ability to define problems collects data, establish facts, and draw valid conclusions. Ability to interpret an extensive variety of technical information including, but not limited to: grant proposals, contracts, financial reports and policy and procedure manuals. Ability to deal with several abstract and concrete variables. Ability to defuse agitated clients and/or employees in stressful situations. Ability to interact and have compassion for persons with mental or physical disabilities. Ability to manage many projects at a given time. Ability to perform well under pressure.

**CERTIFICATES, LICENSES, REGISTRATIONS:** Access to an insured vehicle and a valid driver's license.

#### PHYSICAL DEMANDS:

The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions. While performing the duties of this job, the employee is: Frequently required to stand; walk; sit; use hands to finger, handle, or feel; and talk or hear. Occasionally required to reach with hands and arms. Most frequently lift and/or move up to 15 pounds and occasionally lift and/or move up to 25 pounds. Specific vision abilities required by this job include close and distance vision.

#### WORK ENVIRONMENT:

The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions. While performing the duties of this job, the employee is occasionally exposed to moving mechanical parts, fumes or airborne particles, and outside weather conditions. The noise level in the work environment is usually moderate.

#### FACILITIES & MAINTENACE INCLUDES THE FOLLOWING:

Air Condition System, Auditorium & Classrooms, Custodial, Grounds, Parking Lots, Pest Control, Roof maintenance, Security & Fire Alarm and Intercom Systems, Sewer line maintenance, Storage and shop rooms, site water well and promotes safety overall.

# Attachment G-BOARD OF DIRECTORS

# J. Walter Cameron Center, Inc. Board of Directors 2014-2015

# Company

1 5		
Araki and Associates Law Firm	Lynn	Araki-Regan
Consultant	Effie	Cameron
Munekiyo & Hiraga	Karlynn	Fukuda
KEAN Properties	Cindy	Greenwell
Attorney at Law	Paul	Horikawa
First Hawaiian Bank	Leland	Kahawai
Owner Veterinarian	Alan	Kaufman D.V.M., PRES.
A & B Properties	Hideo	Kawahara
Kawahara CPA	Robert	Kawahara
Kapalaea Consultant	Anders	Lyons
Maui Oil	Alec	McBarnet, Jr.
King Kamehameha Schools	Priscilla	Mikell
Pacific Biodiesel	Sam	Millington
Consultant	Warren	Suzuki

# ATTACHMENT H-LETTERS OF SUPPORT



95 Mahalani Street Suite #17
Wailuku, Hawaii 96793
Phone: (808) 242-5781
Fax (808) 244-4061
Email: arcinfo@arcofinaui.org
Website: www.arcofmaui.org

Over 50 years of service to families/ persons with Developmental Disabilities January 2014

To whom it may concern,

We, the undersigned resident agency of the J. Walter Cameron Center wish to express our strong support for the Center's GIA-CIP grant application.

As a resident agency at Cameron Center since its opening in 1973, ARC of Maui County provides a variety of Medicaid services for people with Developmental Disabilities at the Cameron Center. Our Day Program and Vocational sites are located at the Cameron Center which is wheelchair accessible with ADA bathrooms and ADA kitchen facilities that are utilized daily. The Cameron Center is our agency Home Administrative Office for our five group homes on Maui and our HCBS (Home and Community Based) Waiver Program. Without Cameron Center, the delivery of our Medicaid services to very low income people with disabilities would be seriously disrupted or perhaps even curtailed.

- The *affordability of program space at Cameron Center* makes it possible for us to provide Medicaid services to people with disabilities.
- The central location of Cameron Center which is in close proximity to Maui Hospital, Wailuku Mental Health Center, Kaiser and Maui Medical Group provides an economically efficient (one-stop) center base for an otherwise rural community. Our clients and families can easily access near-by physical and mental health services as well as social services available at the Cameron Center.
- The central location with ample parking at Cameron Center affords ARC's large group of low to middle income employees, the same economically efficient center base for their health and social service needs to be met.

We are fortunate that Cameron Center seeks to continue the much needed upgrades to this *aging vital community building*. Without these improvements, the provision of our services will be in jeopardy. Cameron Center has remained steadfast to their original mission and has made it possible for many Maui Non Profits organizations to actualize their services.

Your help is very much needed at this time and we wholeheartedly ask for your support to fully fund the J. Walter Cameron Center at the \$4 million request.

Mahalo,

Audrey McGauley, CEO
ARC of Maui County

Sincerely,

John Kuge, President ARC of Maui County Council Chair Gladys C. Baisa

Vice-Chair Robert Carroll

Presiding Officer Pro Tempore Michael P. Victorino

Council Members Elle Cochran Donald G. Couch, Jr. Stacy Crivello Don S. Guzman G. Riki Hokama Mike White



#### COUNTY COUNCIL

COUNTY OF MAUI 200 S. HIGH STREET WAILUKU, MAUI, HAWAII 96793 www.mauicounty.gov/council

October 28, 2013

Senator David Y. Ige Hawai'i State Capitol, Room 208 Honolulu, Hawai'i 96813

Dear Senator Ige:

SUBJECT:

J. WALTER CAMERON CENTER GIA-CIP APPLICATION

I am writing to express my strong support for the GIA-CIP application submitted in January 2014 by the J. Walter Cameron Center.

The Cameron Center is asking for a GIA-CIP to cover the final \$4 million of a five-year \$7.3 million project. The J. Walter Cameron Center has raised \$3.3 million of the total needed through a combination of private donations, foundation, federal and county of Maui support. This is the only request for state assistance since the Center was opened in 1973.

It is estimated that the cost of NOT DOING these important repairs and renovations will add \$12 million in operation costs to the Cameron Center over the next ten years. Every year that critical mechanical, electrical, plumbing, lighting, air conditioner maintenance and repairs are deferred the cost of the work will increase. These increases include the cost of re-drafting proposals to revisit figures on shipment, warranties, codes, permits and labor.

The Cameron Center provides 16 social and human service agencies with affordable office and program space—allowing more money from the agencies limited budgets to be spent on direct services and reducing the cost to the State of Hawaii and other funding sources that support the individual agencies. These agencies DO NOT pay rent to the Cameron Center but only for Common Area Maintenance (CAM).

The services from the resident agencies located at the Cameron Center reach out to the entire Maui County, functioning as a "one stop shop," with 16 resident agencies providing close to 100 different social services. Eight-three percent of the persons who are served by the October 28, 2013 Page 2

Cameron Center's resident agencies are considered very low, low and or moderate-income persons.

GLADYS C. BAISA Council Chair

GCB:amm

cc: Maui Legislative Delegation

Council Chair Gladys C. Baisa

Vice-Chair Robert Carroll

Presiding Officer Pro Tempore Michael P. Victorino

Council Members
Elle Cochran
Donald G. Couch, Jr.
Stacy Crivello
Don S. Guzman
G. Riki Hokama
Mike White



## **COUNTY COUNCIL**

COUNTY OF MAUI 200 S. HIGH STREET WAILUKU, MAUI, HAWAII 96793 www.mauicounty.gov/council

October 28, 2013

Representative Sylvia Luke Hawai'i State Capitol, Room 306 Honolulu, Hawai'i 96813

Dear Representative Luke:

SUBJECT: J. WALTER CAMERON CENTER GIA-CIP APPLICATION

I am writing to express my strong support for the GIA-CIP application submitted in January 2014 by the J. Walter Cameron Center.

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October 28, 2013 Page 2

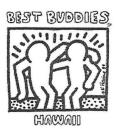
Cameron Center's resident agencies are considered very low, low and or moderate-income persons.

Aloha,

Council Chair

GCB:amm

cc: Maui Legislative Delegation



January 2014

To whom it may concern,

Our organization, Best Buddies Hawaii, serves more than 577 students at 16 schools in Hawaii. Best Buddies Hawaii's primary beneficiaries are people with intellectual and developmental disabilities such as traumatic brain injury, Down syndrome, Fragile X syndrome, Williams syndrome, autism and autism spectrum disorders. In our school-based programs, participants range in age from 12 to 21.

We, as one of the undersigned resident agencies of the J. Walter Cameron Center, wish to express our strong support for the Center's GIA-CIP grant application.

This is a five-year \$7.3 million project and the J. Walter Cameron Center has raised \$3.3 million of the total needed through a combination of private donations, foundation, federal and county of Maui support. The Cameron Center is asking for a GIA-CIP to cover the final \$4 million. This is the only request for state assistance since the Center was opened in 1973.

This project is the final phase of a five-year program to address serious health and safety issues due to the 40-year age of the JWCC buildings and the critical need to incorporate technological improvements in energy efficiency and building cooling and ventilation.

It is estimated that the cost of NOT DOING these important repairs and renovations will add \$12 million in operation costs to the Cameron Center over the next ten years. Every year that mechanical, electrical, plumbing, lighting, air conditioner maintenance and repairs are deferred the cost of the work will increase.

#### THIS FINAL PHASE INVOLVES FIVE CRITICAL PROJECTS:

- 1. Replacing Transformer and upgrading all electrical connection's
- 2. Replacement of twenty-six AC air handler units. Current AC distribution system is pneumatic and has many leaks throughout its lines of service.
- 3. Upgrading the healthy meal preparation facility at Hui No Ke Ola Pono Hawaiian Community Health Center up to current standards, including hood, plumbing, electrical and fire safety updates, improvements and replacement of air handler units and upgrade of air ducts and air vents, windows, doors, flooring, walls and hardware.
- Window replacement for energy conservation and ADA and safety updates—widen and automation of 10 doors to meet ADA safety standards.
- 5. Parking safety lights, irrigation system improvements to reduce use of water, landscaping and gardening.

The Cameron Center provides 16 social and human service agencies with affordable office and program space—allowing more money from the agencies limited budgets to be spent on direct services and reducing the cost to the State of Hawaii and other funding sources that support the individual agencies. These agencies DO NOT pay rent to the Cameron Center but only for Common Area Maintenance (CAM).

The services from the resident agencies located at the Cameron Center reach out to the entire Maui County, functioning as a "one stop shop," with 16 resident agencies providing close to 100 different social services. . Eighty-three percent of persons with access to the Center's resident agencies are considered very low, low and or moderate-income persons.

Please support the GIA-CIP application of the J. Walter Cameron Center be fully funded at the \$4 million request.

Michael McCormick State Director, Best Buddies Hawaii

Best Buddies Hawaii 95 Mahalani Street #28-1A - Wailuku, Maui, HI 96793 - (808) 242-6962 - FAX (808) 875-1638 www.bestbuddies.org

Friends and Jobs - the Ticket to Success!

#### January 2014

To whom it may concern,

We, the undersigned resident agencies of the J. Walter Cameron Center wish to express our strong support for the Center's GIA-CIP grant application.

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The services from the resident agencies located at the Cameron Center reach out to the entire Maui County, functioning as a "one stop shop," with 16 resident agencies providing close to 100 different social services. . Eighty-three percent of persons with access to the Center's resident agencies are considered very low, low and or moderate-income persons.

We respectfully ask that the GIA-CIP application of the J. Walter Cameron Center be fully funded at the \$4 million request.

Executive Director, CCCS of Hawaii

NEIL ABERCROMBIE GOVERNOR OF HAWAII



GARY L. GILL ACTING DIRECTOR OF HEALTH

STATE OF HAWAII
DEPARTMENT OF HEALTH

P. O. BOX 3378 HONOLULU, HI 96801-3378 In reply, please refer to: File:

January 7, 2014

Senator David Ige Room 208 Hawaii State Capitol Honolulu, Hawaii 96813

Dear Senator Ige,

I am writing to express my strong support for the GIA-CIP application to be submitted in January 2014 by the J. Walter Cameron Center.

The Cameron Center is asking for a GIA-CIP to cover the final \$4 million of a five-year \$7.3 million project. The J. Walter Cameron Center has raised \$3.3 million of the total needed through a combination of private donations, foundation, federal and County of Maui support. This is the only request for state assistance since the Center was opened in 1973, 40 years ago. At that time the state also was requested and provided about half of the \$2 million needed funds.

The health and human services provided by the resident agencies located at the Cameron Center reach all of Maui County (including Hana, Molokai and Lanai), and are vital to the well being of these residents. About 75% of the services address public health issues, covering the five areas of highest priority for our county, elderly care, homelessness, substance abuse, obesity and oral hygiene. Furthermore, these complex issues are addressed through collaborations and the Cameron Center serves as a convenient "one stop shop" for partnerships, providing about 100 different health related services.

Since resident agencies do not pay rent but only maintenance fees, it allows for more money from limited budgets to be spent on direct services, reducing the administrative cost to the State of Hawaii.

Eight-three percent of the persons who are served by the Cameron Center's resident agencies are considered very low, low and/or moderate-income persons. In times of natural disasters the center could serve as a central site to support emergency operations, and the agencies could quickly reestablish themselves to return the community to normal operations.

It is estimated that the cost of deferring the important repairs and renovations requested in the Cameron Center GIA-CIP request will eventually add \$12 million in operational costs to the Cameron Center over the next ten years.

Respectfully.

Lorrin W. Pang, IVI.D., M.P.H. District Health Officer Maui District Health Office



Galen Nakamura President

Cameron Center but only for Common Area Maintenance (CAM).

**Betty Leis** Vice Pres.

Kyle Sakamoto

Patrick Ing Treasurer

Secretary

John Briley, M.D. Grant Chun Tiffany lida Sally Iwamoto Cathy Nobriga Kim Lori Munekiyo Tom O'Gorman Ken Ota Carol Reimann Yuki Lei Sugimura Ashlev Takitani Leslie Wilkins

Darby Gill **Executive Director** 

Saedene Yee-Ota

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sources that support the individual agencies. These agencies DO NOT pay rent to the

Center's resident agencies are considered very low, low and or moderate-income persons.

We respectfully ask that the GIA-CIP application of the J. Walter Cameron Center be fully funded at the \$4 million request

Sincerely

Darby Gill **Executive Director** 

Fun Day Foundation/A Keiki's Dream Program

#### January 2014

To whom it may concern,

We, the undersigned resident agencies of the J. Walter Cameron Center wish to express our strong support for the Center's GIA-CIP grant application.

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This project is the final phase of a five-year program to address serious health and safety issues due to the 40-year age of the JWCC buildings and the critical need to incorporate technological improvements in energy efficiency and building cooling and ventilation.

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We respectfully ask that the GIA-CIP application of the J. Walter Cameron Center be fully funded at the \$4 million request.

Max Tornai
Executive Director
Mediation Services of Maui, Inc.



## Hui No Ke Ola Pono, Inc.

95 Mahalani Street, Room 21, Wailuku, HI 96793 Phone: 808-244-4647, Fax: 808-242-6676

January 2014

To whom it may concern,

We, the undersigned resident agency of the J. Walter Cameron Center wish to express our strong support for the Center's GIA-CIP grant application.

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It is estimated that the cost of NOT DOING these important repairs and renovations will add \$12 million in operation costs to the Cameron Center over the next ten years. Every year that mechanical, electrical, plumbing, lighting, air conditioner maintenance and repairs are deferred the cost of the work will increase.

#### THIS FINAL PHASE INVOLVES FIVE CRITICAL PROJECTS:

- 1. Replacing Transformer and upgrading all electrical connection's
- Replacement of twenty-six AC air handler units. Current AC distribution system is pneumatic and has
  many leaks throughout its lines of service.
- Upgrading the healthy meal preparation facility at Hui No Ke Ola Pono Hawaiian Community Health
  Center up to current standards, including hood, plumbing, electrical and fire safety updates, improvements
  and replacement of air handler units and upgrade of air ducts and air vents, windows, doors, flooring, walls
  and hardware.
- Window replacement for energy conservation and ADA and safety updates—widen and automation of 10 doors to meet ADA safety standards.
- 5. Parking safety lights, irrigation system improvements to reduce use of water, landscaping and gardening.

The Cameron Center provides 16 social and human service agencies with affordable office and program space—allowing more money from the agencies limited budgets to be spent on direct services and reducing the cost to the State of Hawaii and other funding sources that support the individual agencies. These agencies DO NOT pay rent to the Cameron Center but only for Common Area Maintenance (CAM).

The services from the resident agencies located at the Cameron Center reach out to the entire Maui County, functioning as a "one stop shop," with 16 resident agencies providing close to 100 different social services. Eighty-three percent of persons with access to the Center's resident agencies are considered very low, low and or moderate-income persons.

We respectfully ask that the GIA-CIP application of the J. Walter Cameron Center be fully funded at the \$4 million request.

Joseph Gonsalves Executive Directer Hui No Ke Ola Pono ALAN M. ARAKAWA Mayor



OFFICE OF THE MAYOR

Ke'ena O Ka Meia COUNTY OF MAUI – Kalana O Maui

October 29, 2013

200 South High Street
Wailuku, Hawai'i 96793-2155
Telephone (808) 270-7855
Fax (808) 270-7870
e-mail: mayors.office@mauicounty.gov

Honorable Senator David Ige Room 208 Hawaii State Capitol Honolulu. Hawaii 96813

Dear Senator Ige:

I am writing to express my strong support for the GIA-CIP application submitted by the J. Walter Cameron Center for the upcoming Legislative Session.

The Cameron Center is asking for a GIA-CIP to cover the final \$4 million of a five-year \$7.3 million project. The J. Walter Cameron Center has raised \$3.3 million of the total needed through a combination of private donations, foundation, federal and county of Maui support. This is the only request for state assistance since the Center was opened in 1973.

It is estimated that the cost of NOT DOING these important repairs and renovations will add \$12 million in operation costs to the Cameron Center over the next ten years. Every year that critical mechanical, electrical, plumbing, lighting, air conditioner maintenance and repairs are deferred the cost of the work will increase.

The Cameron Center provides 16 social and human service agencies with affordable office and program space - allowing more money from the agencies limited budgets to be spent on direct services and reducing the cost to the State of Hawaii and other funding sources that support the individual agencies. These agencies DO NOT pay rent to the Cameron Center but only for Common Area Maintenance (CAM).

The services from the resident agencies located at the Cameron Center reach out to the entire Maui County, functioning as a "one stop shop," with 16 resident agencies providing close to 100 different social services. Eight-three percent of the persons who are served by the Cameron Center's resident agencies are considered very low, low and or moderate-income persons.

Sincerely,

Mayor, County of Maui

ALAN M. ARAKAWA Mayor



200 South High Street
Wailuku, Hawai'i 96793-2155
Telephone (808) 270-7855
Fax (808) 270-7870
e-mail: mayors.office@mauicounty.gov

OFFICE OF THE MAYOR

Ke'ena O Ka Meia COUNTY OF MAUI – Kalana O Maui

October 29, 2013

Honorable Representative Sylvia Luke Room 306 Hawaii State Capitol Honolulu, Hawaii 96813

Dear Representative Luke:

I am writing to express my strong support for the GIA-CIP application submitted by the J. Walter Cameron Center for the upcoming Legislative Session.

The Cameron Center is asking for a GIA-CIP to cover the final \$4 million of a five-year \$7.3 million project. The J. Walter Cameron Center has raised \$3.3 million of the total needed through a combination of private donations, foundation, federal and county of Maui support. This is the only request for state assistance since the Center was opened in 1973.

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Sincerely
ALAN M. ARAKAWA

Mayor, County of Maui

NEIL ABERCROMBIE



GARY L. GILL

STATE OF HAWAII
DEPARTMENT OF HEALTH
P. O. BOX 3378
HONOLULU, HI 96801-3378

In reply, please refer to:

January 7, 2014

Representative Sylvia Luke Room 306 Hawaii State Capitol Honolulu, Hawaii 96813

Dear Representative Luke,

I am writing to express my strong support for the GIA-CIP application to be submitted in January 2014 by the J. Walter Cameron Center.

The Cameron Center is asking for a GIA-CIP to cover the final \$4 million of a five-year \$7.3 million project. The J. Walter Cameron Center has raised \$3.3 million of the total needed through a combination of private donations, foundation, federal and County of Maui support. This is the only request for state assistance since the Center was opened in 1973, 40 years ago. At that time the state also was requested and provided about half of the \$2 million needed funds.

The health and human services provided by the resident agencies located at the Cameron Center reach all of Maui County (including Hana, Molokai and Lanai), and are vital to the well being of these residents. About 75% of the services address public health issues, covering the five areas of highest priority for our county, elderly care, homelessness, substance abuse, obesity and oral hygiene. Furthermore, these complex issues are addressed through collaborations and the Cameron Center serves as a convenient "one stop shop" for partnerships, providing about 100 different health related services.

Since resident agencies do not pay rent but only maintenance fees, it allows for more money from limited budgets to be spent on direct services, reducing the administrative cost to the State of Hawaii.

Eight-three percent of the persons who are served by the Cameron Center's resident agencies are considered very low, low and/or moderate-income persons. In times of natural disasters the center could serve as a central site to support emergency operations, and the agencies could quickly reestablish themselves to return the community to normal operations.

It is estimated that the cost of deferring the important repairs and renovations requested in the Cameron Center GIA-CIP request will eventually add \$12 million in operational costs to the Cameron Center over the next ten years.

Despectfully

Lorrin W. Pang, M.D., M.P.H. District Health Officer Maui District Health Office