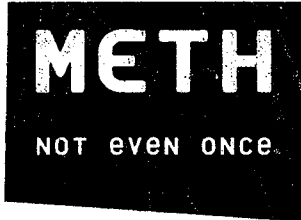


Grant-In-Aid Application



HawaiiMethProject.org

FROM:

Hawaii Meth Project
P.O. Box 3074
Honolulu, HI 96808
808.356.8645

Executive Director: David Earles

TO:

Senate Committee on Ways and Means:
State Capitol, Rm. 208
Honolulu, HI 96813
Attn: Rod Becker

House District All
Senate District All

THE TWENTY-SEVENTH LEGISLATURE
APPLICATION FOR GRANTS AND SUBSIDIES
CHAPTER 42F, HAWAII REVISED STATUTES

Log No:

For Legislature's Use Only

Type of Grant or Subsidy Request:

GRANT REQUEST – OPERATING

GRANT REQUEST – CAPITAL

SUBSIDY REQUEST

"Grant" means an award of state funds by the legislature, by an appropriation to a specified recipient, to support the activities of the recipient and permit the community to benefit from those activities.

"Subsidy" means an award of state funds by the legislature, by an appropriation to a recipient specified in the appropriation, to reduce the costs incurred by the organization or individual in providing a service available to some or all members of the public.

"Recipient" means any organization or person receiving a grant or subsidy.

STATE DEPARTMENT OR AGENCY RELATED TO THIS REQUEST (LEAVE BLANK IF UNKNOWN):

STATE PROGRAM I.D. NO. (LEAVE BLANK IF UNKNOWN):

1. APPLICANT INFORMATION:

Legal Name of Requesting Organization or Individual:

Hawaii Meth Project

Db:

Street Address: None

Mailing Address: P.O. Box 3073 Honolulu, HI 96802

2. CONTACT PERSON FOR MATTERS INVOLVING THIS APPLICATION:

Name DAVID EARLES

Title Executive Director

Phone # 808-356-8753

Fax # 808-356-8645

e-mail david@hawaiimethproject.org


3. TYPE OF BUSINESS ENTITY:

- NON PROFIT CORPORATION
 FOR PROFIT CORPORATION
 LIMITED LIABILITY COMPANY
 SOLE PROPRIETORSHIP/INDIVIDUAL

6. DESCRIPTIVE TITLE OF APPLICANT'S REQUEST:

EMPOWERING TODAY'S KEIKI FOR A METH-FREE TOMORROW

4. FEDERAL TAX ID #: 

5. STATE TAX ID #: 

7. AMOUNT OF STATE FUNDS REQUESTED:

FISCAL YEAR 2015: \$ 400,000

8. STATUS OF SERVICE DESCRIBED IN THIS REQUEST:

- NEW SERVICE (PRESENTLY DOES NOT EXIST)
 EXISTING SERVICE (PRESENTLY IN OPERATION)

SPECIFY THE AMOUNT BY SOURCES OF FUNDS AVAILABLE AT THE TIME OF THIS REQUEST:

STATE \$ _____

FEDERAL \$ _____

COUNTY \$ _____

PRIVATE/OTHER \$435,000



DAVID EARLES
NAME & TITLE

1/30/2014
DATE SIGNED

Application for Grants and Subsidies

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Include the following:

1. A brief description of the applicant's background;

The Hawaii Meth Project is a statewide prevention program whose goal is reducing methamphetamine use among teens and young adults. Launched in 2009, the Project educates Hawaii's young people about the risks and dangers of meth use so that if they are ever presented with the opportunity to try meth, they can make an informed decision.

In 2013 the Hawaii Meth Project continued to expand its statewide campaign to prevent meth use among Hawaii youth. The expanded program reach included a strong focus on reaching our teens where they are at – Online. This stronger online educational component and heavier social media presence has proven to be a cost effective way to directly target the Not Even Once message to our key audience. With MethProject.org as the anchor online educational presence equipping teens with facts and tools so that they understand the risks of meth and positively influence their peers, the three staff, 954 teen and 311 adult volunteers were able to be in classrooms, and at community events reinforcing the Not Even Once message.

2. The goals and objectives related to the request;

The overall goal of the Hawaii Meth Project is to reduce methamphetamine use among teens throughout the state. The following are targeted outcomes that will be supported through this State grant:

- a) Increase teen awareness of the risks and dangers of meth use through classroom presentations in intermediate and high schools statewide. We take full advantage of the excellent relationships we have with Peer Education Program coordinators, school-based counselors, other DOE faculty, our Teen Advisory Council, and our strong volunteer base. In 2013 we gave our highly successful presentation on the dangers of meth to a total of 17,796 students in their classrooms. That was a 150% increase over our projected reach for the

year. During FY2015 we have set an aggressive goal of reaching more than 20,000 in their classrooms.

As a reinforcement of the classroom lesson we provide a very powerful all-school assembly that often includes a recovering meth addict - typically an alumnus of the school we are in that day, telling their story of what meth did to them. That is paired with another lesson on the dangers of meth as well as games and giveaways all designed to reinforce the Not Even Once message. In 2013 we did 32 such rallies throughout the state. In FY 2015 we aim to do 40. And, as an added value to everyone involved, we have set the goal of having a teenager lead 24 of these activities.

- b) Peer-to-peer education is a strong component of this program. With that in mind we focus a lot of energy on social media. In the past year our Facebook fans have gone from 10,502 to over 15,000. This is due in part to targeted social media advertising, but also in part due to word-of-mouth as we build momentum through both Facebook and Instagram. We have a target of 18,000 FB fans by the end of FY2015. Our Instagram presence will also grow from a current 2200 to over 2500 in the same time period.
 - c) A key component of our message includes the parent-child conversation regarding the dangers of meth use. We work to accomplish this through a broader community awareness outreach program. We participate in community-based events and continue to strengthen our partnerships with organizations such as the Boys and Girls Clubs, YMCA and YWCA to name a few. In 2013 we set modest targets to be at 60 such community events. In reality we had a presence at 185 community events. We plan to hold that number while making a larger impact at every event, rather than expand to more activities in FY2015. We will emphasize this change through volunteer education and stronger reporting tools that better show expected outcomes from each activity.
 - d) We continue to drive significant change in teen attitudes about the perception of meth in order to make real changes in future use throughout Hawaii. In 2009, when we first surveyed teenagers about their perception of meth use, 44% believed there as great risk in using meth. Our 2011 survey showed an increase to 70%. At the time of this application, we are wrapping up our next survey, and are anxiously excited to see how far we have now moved the bar.
3. The public purpose and need to be served;
Methamphetamine use in Hawaii is estimated to cost \$500 million each year. Meth imposes a significant and disproportionate burden on individuals and our communities in money spent on treatment, healthcare, and foster care services, as well as the costs of crime and productivity loss associated with use of the drug. According to the U.S. Department of Justice, Hawaii has one of the largest user

populations per capita in the nation with local law enforcement agencies identifying meth as their greatest drug threat and is most often associated with property and violent crime. The financial and social consequence of meth abuse in Hawaii is devastating and overburdened jails and prisons, reduced employee productivity, and increased foster care, healthcare and treatment costs.

- Hawaii ranks #1 in the nation for the percentage of drug-related treatment admissions that are Meth-relatedⁱ
- Of all drug-related treatment admissions in Hawaii, 76% are Native Hawaiianⁱⁱ
- Estimated cost of Meth abuse in Hawaii is \$500 million annually for incarceration, foster care, healthcare, lost employee productivity, and treatmentⁱⁱⁱ
- 90% of federally sentenced drug cases in Hawaii involve Meth^{iv}
- Native Hawaiians and Native Americans are amongst the ethnicities with the highest prevalence of Meth use in the nation^v
- Meth poses the greatest drug threat to the Hawaii due to its association with violent crimes, theft and wide spread availability^{vi}
- Workers in Hawaii are 4 times more likely to test positive for Meth than the national average in workplace drug testing, ranking Hawaii #1 in the nation for meth in the workplace^{vii}
- 9% of Hawaii teens and 18% of young adults report having close friends who use Meth, 7% of teens and 20% of young adults say he or she has friends who have been in treatment for using meth, and 14% of teens and 15% of young adults have family members who have been in treatment for Meth^{viii}
- 19% of teens and 37% of young adults say Meth would be somewhat or very easy to acquire, and 9% of teens and 25% of young adults report they have been offered the drug^{ix}

¹ RAND, The Economic Cost of Methamphetamine Use In the United States, 2005. Published in February 2009.

¹ SAMSHA, Treatment Episode Data Set 2011. Released November 20, 2013.

¹ Center for Behavioral Health Statistics and Quality, Substance Abuse and Mental Health Services Administration, Treatment Episode Data Set (TEDS). Based on administrative data reported by States to TEDS through Oct 03, 2013.

¹ Estimate based on RAND, The Economic cost of Methamphetamine Use in the United States, 2005. Published in February 2009.

¹ United States Sentencing Commission, Statistical Information Packet, Fiscal Year 2009, District of Hawaii. 2009.

¹ The National Survey on Drug Use and Health Report. Methamphetamine Use, Abuse and Dependence: 2002, 2003, and 2004. The NSDUH Report; September 16, 2005:1-3.

¹ U.S. Department of Justice, National Drug Intelligence Center, Hawaii High Intensity Drug Trafficking Area: Drug Market Analysis, 2012.

¹ Quest Diagnostics Drug Testing Index™ 2010.

¹ *Hawaii Meth Use & Attitudes Survey*, June 2011.

¹ Ibid.

4. Describe the target population to be served;

Our primary target audience in teens 12-17, and secondarily, young adults 18-24.

5. Describe the geographic coverage.

Our coverage is statewide.

II. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

We are in classroom and/or on the campus of a public or private high school or middle school 4-5 times a week during the school year speaking to teens in health, peer education social studies, journalism, physical education, digital media classes and school assemblies. We also participate in after school programs on the campuses as well as Boys and Girls Clubs, Y Centers, and any other venue where the youth of Hawaii hang out. We also spend time reaching out to and educating families, counselors, business and community leaders, and youth-based service groups.

Combined with our social media public service messaging, direct contact with teenagers and families helps to make the message real, give it context an emphasis. As a result, teens are able to talk about their own experiences, ask questions, share their thoughts and concerns, and we are able to encourage positive social influences and a dialogue with their peers and parents.

We do not ask schools or community groups to contribute funds to offset our outreach and education costs. We strongly believe we have to provide the education at no cost in order to reach a broad audience. Our well researched Meth Prevention Lesson is a 45-70 minute PowerPoint dialogue that we take to the schools and into the community. We have developed the lesson around MethProject.org to make it easy for educators to deliver an effective lesson. We also distribute our Not Even Once wristbands, posters, stickers, etc. as tools to remind teens about their commitment to remain meth free.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

The goals stated above are for FY 2015. We will hit our marks in those 12 months.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

The Hawaii Meth Project is modeled after the national Meth Project which is based on quantitative and qualitative research and expert review.

- a) Increase teen awareness about the risks and dangers of meth use by increasing the number of students we reach in intermediate and high schools statewide through classroom presentations. Our goal for FY2015 is an 11% increase over

a HIGHLY successful 2013 that saw activity levels jump 50% year-to-year. During 2013 the Meth Project updated the Meth Prevention Lesson with added components to strengthen the impact of the classroom lesson and provide a means for educators already in the classroom to give the lesson on its own. Developed by the Meth Project in partnership with leading educators, the standards-based lesson leverages the highly interactive website MethProject.org. This free resource provides intermediate and high school teachers with engaging, easy-to-use materials that equip teens with facts, tools and resources to understand the physical, mental and social risks of meth an to influence their peers. As the teacher-led initiative rolls out over the coming months, surveys are already in place to learn from presenters how easily they were able to absorb and then communicate the lesson to the students. From this we will learn how to best spread this lesson to other teachers throughout the state. That will exponentially expand our reach.

- i. Monitor and Evaluate – We track the number of schools and students reached, and provide an optional survey to gather feedback.
 - ii. Improve Results – We constantly look for new opportunities, through surveys, community contacts and our Teen Advisory Council. We try to get to as many schools as possible within our resource constraints. We also update our presentation as new data and information becomes available from experts.
- b) Increase the level of peer-to-peer education by increasing the number of Facebook and Instagram followers statewide by 20%.
 - i. Monitor and Evaluate – Because of the digital nature of social media, the tools to monitor our success (and failures) are readily accessible. The evaluation is a trickier part. We have formal and informal youth groups set up to provide feedback immediately as we continue to improve and grow our social medial presence.
 - ii. Improve Results – Initially established as tool to recruit volunteers, our social media base has expanded to peer generated content and messaging. As we train more youth to take the lead in our social media activities, we see improved reaction from our target audience. The youth lead this organization in many ways. We adults are there to monitor, enable and when possible, stay out of the way.
- c) Increased board community awareness about the risks and dangers of meth use by maintaining statewide community outreach activities such as Meth Awareness Days, a planned March Against Meth, a strong presence at already established community events and through our Teen Advisory Council. During 2013 we continued the Meth Awareness Day model, which combines education, student-led activities, and youth led community outreach and education including sign waving. We take this model into schools and communities throughout the state. At times we have taken over a school for a day from pre-school sign waving, to lessons in multiple classrooms, and all-

school assembly, a lunch rally and a second sign waving activity in the afternoon. The culmination of these activities in 2013 was the first-ever Meth Awareness Week in December 2013. There was a full school Meth Awareness Day every day of the week on a different island. The media coverage garnered from this sort of a push helped the parents understand the messages we were giving their youth, which then led to added parent/child conversation on the topic.

- i. Monitor and Evaluate – We track the number of Meth Awareness Days, community events and activities we participate in as well as the number of students that heard our message and the number of volunteers that assist us with every event.
 - ii. Improve Results – We leverage these events and activities to learn of upcoming events we need to attend. As we grow our volunteer base and meet new community leaders, they enthusiastically open doors and provide information on upcoming events in their communities.
- d) Continue to drive significant changes to teen attitudes about the perception of meth in order to lay the groundwork for a change in behavior.
- i. Monitor and Evaluate – We survey classroom teachers after every lesson and when possible, we survey students as a part of the classroom lesson to secure feedback and measure its effectiveness in driving changes to teen attitudes about meth.
 - ii. Improve Results – We leverage the results to determine if there are changes needed to the classroom and/or outreach presentations.

We also track third-party data such as Youth Risk Behavior Survey results, and data published by National Institute on Drug Abuse, Office on National Drug Control Policy, Department of Justice, SAMHSA, and Diagnostic Laboratories, LLC among others. We solicit feedback from our audiences – teens, families, recovered addicts, and business and community leaders every chance we get.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.
- a) Increased teen awareness about the risks and dangers of meth use by increasing the number of students we reach in intermediate and high schools statewide by 10%. Considering the high output in 2013, this is an aggressive, but attainable goal. We will accomplish this through classroom presentations and leveraging relationships with Peer Education Program coordinators, school-based counselors and other DOE faculty, the Teen Advisory Council and other teen

volunteers. This 20% increase will move the number of students reached in the classroom from 17,796 to 20,000 during FY2015.

- b) Increase the level of peer-to-peer education through our social media presence by 20%. We are well aware that the influence teens have over their peers is exponentially greater than the influence adults have on a teenager. By engaging them in the social media world, they are interacting with themselves in their comfort zone. We currently have just over 15,000 Facebook fans and 2200 Instagram followers. By increasing these numbers by 20% we will be directly reaching many more teens with our key message of Not Even Once.
- c) Maintain broad community awareness about the risks and dangers of meth use by continuing our statewide community outreach. A key component of our message includes the parent-child conversation regarding the dangers of meth use. We work to accomplish this through a broader community awareness outreach program. We participate in community-based events and continue to strengthen our partnerships with organizations such as the Boys and Girls Clubs, YMCA and YWCA to name a few. In 2013 we set modest targets to be at 60 such community events. In reality we had a presence at 185 community events. We plan to hold that number while making a larger impact at every event, rather than expand to more activities in FY2015. We will emphasize this change through volunteer education and stronger reporting tools that better show expected outcomes from each activity.
- d) Continue to drive significant changes to teen attitudes about the perception of meth and increase the level of parent-child conversations in order to lay the groundwork for a change in behavior. We create a report based on surveys given to students in the classroom.

III. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2015.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$100,000	\$100,000	\$100,000	\$100,000	\$400,000

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2015.

The Hawaii Meth Project is expanding its donor base to include a wide range of private and public funding sources. In FY2015 these are anticipated to potentially include but not be limited to:

James and Abigail Campbell Foundation
Fred Baldwin Memorial Foundation
Central Pacific Bank Foundation
Harry & Jeanette Weinberg Foundation
Hawaii Women's Legal Foundation
Strong Foundation
Kosasa Foundation
Harold K. L. Castle Foundation
Cooke Foundation, Ltd.
G.N. Wilcox Trust
Atherton Family Foundation
HEI Charitable Foundation/Maui Electric Company/ Hawaii Light & Electric
HMSA Foundation
Mike Lyons Maui Community Award
Maui, Oahu, Kauai, Big Island Visitor Industry Charity Walk
Walmart Foundation State Giving Program
Hawaii Community Foundation
Elsie H. Wilcox Foundation
J. Watumull Fund
Geico Philanthropic Foundation
Hawaiian Airlines Charity Miles program
Marisla Foundation
Safeway Foundation
HawaiiUSA FCU Foundation
Pettus Foundation
First Hawaiian Bank Foundation
Atlas Insurance Agency Foundation
Finance Factors Foundation
Island Insurance Foundation
McInerny Foundation
Wallace Alexander Gerbode Foundation
Young Brothers Maui
Bank of Hawaii Employee Giving Campaign and Community Walk
Friends of Weinberg program

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

None

5. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2013.

\$1,414,146.00

IV. Experience and Capability

A. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

The Hawaii Meth Project is based on the successful Meth Project Model. The national Meth Project, owned and managed by Partnership at Drugfree.org in New York, has invested more than \$20 million in developing the model, which was first deployed in Montana in September 2005. The Hawaii Meth Project leverages this investment, including ongoing creative development for media campaigns, focus group testing, and research and analysis of the program's accomplishments.

The model is based on quantitative and qualitative research and expert review including the National Institute on Drug Abuse's Scientific Advisory Board, University of California, Los Angeles' renowned brain scientist and addiction and methamphetamine expert Dr. Richard Rawson, and University of Illinois' Illinois Institute of Government and Public Affairs. Hundreds of hours of research with experts and focus groups were conducted. Results from annual Meth Use & Attitudes Surveys, national and state Cost of Meth Studies, and third-party research are analyzed and tracked to measure progress and impact of the Meth Project public service message campaigns and community outreach and education.

The Meth Project has experience in eight states—Arizona, Colorado, Georgia, Hawaii, Idaho, Illinois, Montana, and Wyoming. The Montana Meth Project launched in September of 2005 and since that time has seen a 63% decline in teen Meth use, 72% decline in adult Meth use, and 62% decline in Meth-related crime. Arizona's teen Meth use has declined by more than 65% and Wyoming and Idaho are experiencing a 50% decline in teen Meth use according to their Youth Risk Behavior Surveys.

In 2009, when we first surveyed teenagers about their perception of meth use, 44% believed there as great risk in using meth. Our 2011 survey showed an increase to 70%. At the time of this application, we are wrapping up our next survey, and are anxiously excited to see how far we have now moved the bar.

B. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities. The applicant shall also describe how the facilities meet ADA requirements, as applicable.

The Hawaii Meth Project is completely virtual and mobile. We do not have a physical office space. We pride ourselves on significantly reducing overhead by going virtual. This also adds to our ability to respond to the statewide needs of our clients due to the mobile nature of our program.

V. Personnel: Project Organization and Staffing

A. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

David Earles Executive Director

As Executive Director of the Hawaii Meth Project, David Earles is responsible for driving the project's strategic direction, community outreach and education, fund development efforts, and business operations.

Earles' professional career includes more than 16 years of diverse experience serving various management roles in business development, strategic planning, fundraising, sales and marketing and operations ranging from start-up consulting firms to established organizations in Hawaii. Prior to joining the Hawaii Meth Project, Earles founded Capacity Plus, LLC, a fundraising and marketing consulting company that has served an extensive list of non-profit organizations including Aloha United Way, Big Brothers Big Sisters Hawaii, MADD Hawaii, and the YMCA of Honolulu. He has also served as Director of Marketing and Strategic Planning for Castle Medical Center, Director of Development for Catholic Charities Hawaii, and Development Associate for the Hawaii Community Foundation.

Earles earned a master's degree in business development from Loma Linda University, a master's degree in psychology from Andrews University, and a bachelor's degree in communications from Pacific Union College. He is active in the local community having served as President of the Kailua Chamber of Commerce, the Kailua Historical Society and the Hawaii Chapter of the Association of Fundraising Professionals. He also teaches marketing and fundraising courses at Kapiolani Community College and Hilo Community College.

Georgianna DeCosta Program Director

As Program Director, Georgianna oversees the programmatic aspects of the organization. She is responsible for managing the statewide outreach and education efforts of the Hawaii Meth Project including volunteer recruitment and management, prevention education and community advocacy.

DeCosta's professional experience includes more than 11 years generating both corporate and community support. Prior to joining the Hawaii Meth Project,

DeCosta worked for the Hawaii Community Foundation as a Philanthropic Services Associate.

Born and raised on Oahu, Georgianna resides in Kaneohe with her three children. As a student, she studied communication and public relations, and she is an alumna of the University of Hawaii system. She served on the board of the Ko'olaupoko Hawaiian Civic Club as the corresponding secretary and was voted the YWCA of Oahu's Volunteer of the Year in 2010.

Julie Nguyen
Program Coordinator

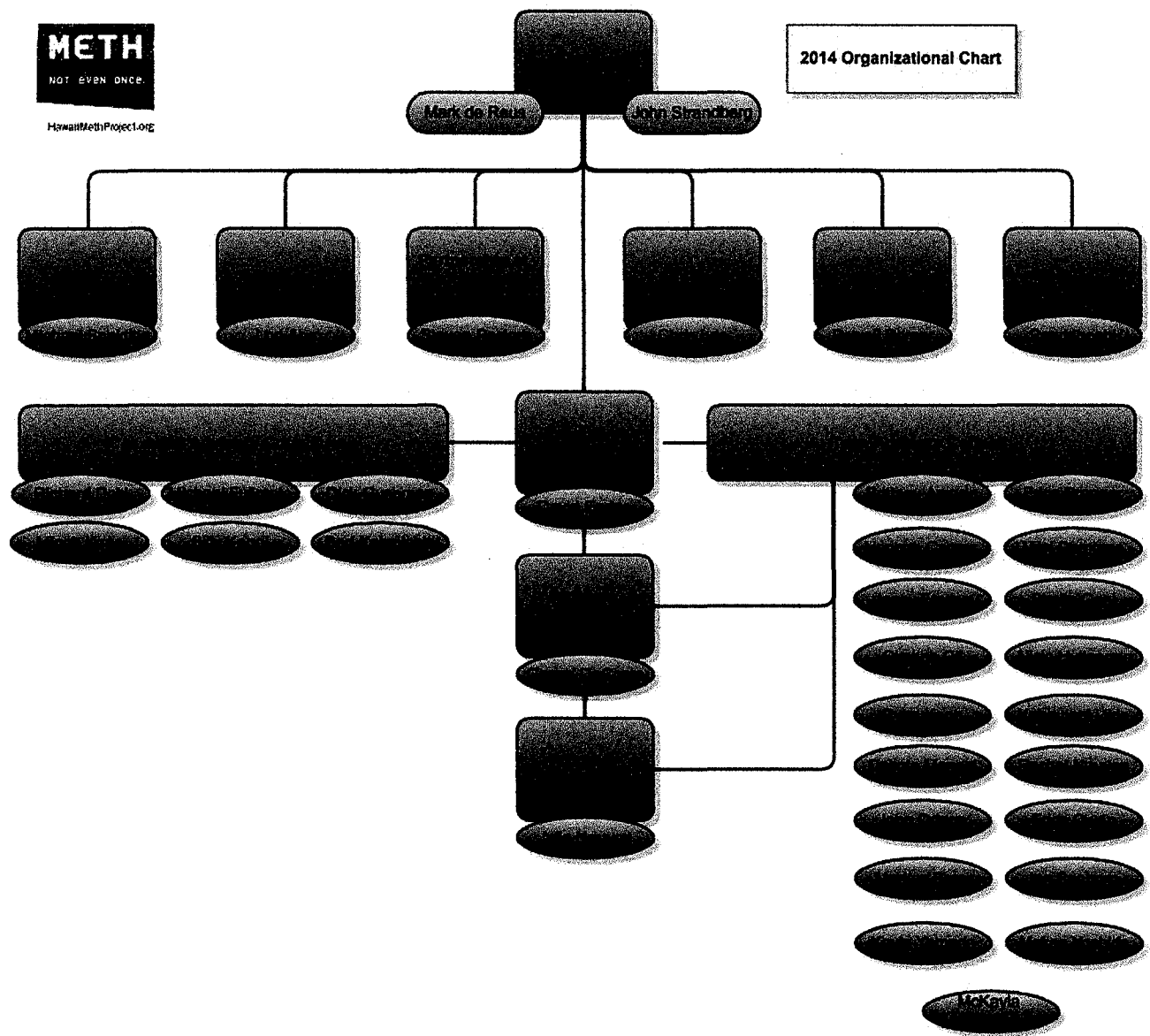
Julie is Program Coordinator for the Hawaii Meth Project and is responsible for executing community outreach and education efforts. In addition to speaking to students about the dangers of meth, she plans and implements community events, recruits and coordinates volunteers, works closely with the Teen Advisory Council, and handles communication through the web and social media.

Julie has a diverse background that includes Community Development Coordinator for the Los Angeles Galaxy. Her non profit experience in Hawaii includes the Hawaii Humane Society and the Hawaii Chapter of the American Diabetes Association.

B. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organizational chart that illustrates the placement of this request.

With only three paid staff, the following organizational chart highlights the vast amount of formalized volunteer support that makes the Hawaii Meth Project strong.



C. Compensation

The applicant shall provide the annual salaries paid by the applicant to the three highest paid officers, directors, or employees of the organization by position..

Executive Director - \$95,000
Program Director - \$65,000
Program Coordinator - \$45,000

VI. Other

A. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

None


B. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that applicant possesses relevant to this request.

Not Applicable

BUDGET REQUEST BY SOURCE OF FUNDS
(Period: July 1, 2014 to June 30, 2015)

Applicant: Hawaii Meth Project

BUDGET CATEGORIES	Total State Funds Requested (a)	(b)	(c)	(d)
A. PERSONNEL COST				
1. Salaries	113,500			
2. Payroll Taxes & Assessments	7,500			
3. Fringe Benefits	7,500			
TOTAL PERSONNEL COST	128,500			
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island	9,000			
2. Insurance	4,000			
3. Public Relations	41,000			
4. Public Service Message Campaign	190,000			
5. Staff Training	3,000			
6. Supplies	18,000			
7. Telecommunication	3,600			
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES	268,600			
C. EQUIPMENT PURCHASES	2,900			
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL				
TOTAL (A+B+C+D+E)	400,000			
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	400,000	David Earles	808-356-8753	
(b) Other	435,000	Name (Please type or print)	Phone	
(c)			1-30-14	
(d)		Signature of Authorized Official	Date	
TOTAL BUDGET	835,000	David Earles, Executive Director		
		Name and Title (Please type or print)		

BUDGET JUSTIFICATION PERSONNEL - SALARIES AND WAGES

Applicant: Hawaii Meth Project

Period: July 1, 2014 to June 30, 2015

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Executive Director	1	\$95,000.00	50.00%	\$ 47,500.00
Program Director	1	\$65,000.00	60.00%	\$ 39,000.00
Program Coordinator	1	\$45,000.00	60.00%	\$ 27,000.00
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				113,500.00
JUSTIFICATION/COMMENTS:				
Funding of these positions is what enables the Hawaii Meth Project's success as they work with the volunteers to accomplish so much with so little.				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Applicant: Hawaii Meth Project

Period: July 1, 2014 to June 30, 2015

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Video Projectors	3.00	\$750.00	\$ 2,250.00	2250
New Camera	1	\$650.00	\$ 650.00	650
			\$ -	
			\$ -	
			\$ -	
TOTAL:	4		\$ 2,900.00	2,900

JUSTIFICATION/COMMENTS:

Our curren projectors need replacement asap. Our presentations depend uponour AV equipment functioning properly.

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

BUDGET JUSTIFICATION CAPITAL PROJECT DETAILS

Applicant: Hawaii Meth Project

Period: July 1, 2014 to June 30, 2015

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2012-2013	FY: 2013-2014	FY:2014-2015	FY:2014-2015	FY:2015-2016	FY:2016-2017
PLANS	N/A			N/A		
LAND ACQUISITION	N/A			N/A		
DESIGN	N/A			N/A		
CONSTRUCTION	N/A			N/A		
EQUIPMENT			2900	N/A		
TOTAL:			2,900			
JUSTIFICATION/COMMENTS:						

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS AND SUBSIDIES PURSUANT TO
CHAPTER 42F, HAWAI'I REVISED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants and subsidies pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant or subsidy is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant or subsidy were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant or subsidy.

- 2) The applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant or subsidy is awarded shall be conducted or provided.

- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants or subsidies used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant or subsidy was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant or subsidy used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Hawaii Meth Project



(Signature)

1-30-10

(Date)

David Earles
(Typed Name)

Executive Director
(Title)