

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID AGR101 FINANCIAL ASSISTANCE FOR AGRICULTURE  
Structure #: 010301000000  
Subject Committee: AGL AGRICULTURE

SENATE					HOUSE							
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	9.00	1,064,967	B	9.00	1,064,967	B	9.00	1,064,967	B	9.00	1,064,967	B
	0.00	5,000,000	W	0.00	5,000,000	W	0.00	5,000,000	W	0.00	5,000,000	W
	9.00	6,064,967		9.00	6,064,967		9.00	6,064,967		9.00	6,064,967	

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AGREE  
OBJECTIVE: TO PROMOTE THE AGRICULTURAL AND  
AQUACULTURAL DEVELOPMENT OF THE STATE BY STIMULATING,  
FACILITATING, AND GRANTING LOANS AND PROVIDING RELATED  
FINANCIAL SERVICES TO QUALIFIED FARMERS, NEW FARMERS, AND  
QUALIFIED AQUACULTURISTS.

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OBJECTIVE: TO PROMOTE THE AGRICULTURAL AND  
AQUACULTURAL DEVELOPMENT OF THE STATE BY STIMULATING,  
FACILITATING, AND GRANTING LOANS AND PROVIDING RELATED  
FINANCIAL SERVICES TO QUALIFIED FARMERS, NEW FARMERS, AND  
QUALIFIED AQUACULTURISTS.

3-001		25,000	B	25,000	B		25,000	B	25,000	B	3-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/25,000B; /25,000B)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/25,000B; /25,000B)					
***** AGREE SENATE CONCURS.						***** HOUSE CONCURS.					

				TOTAL CHANGES BY MOF			
	25,000	B		25,000	B		
0.00	25,000		0.00	25,000		TOTAL CHANGES	0.00 25,000 0.00 25,000
				BUDGET TOTALS BY MOF			
9.00	1,089,967	B	9.00	1,089,967	B	9.00	1,089,967
0.00	5,000,000	W	0.00	5,000,000	W	0.00	5,000,000
9.00	6,089,967		9.00	6,089,967		TOTAL BUDGET	9.00 6,089,967 9.00 6,089,967

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID AGR122 PLANT, PEST, AND DISEASE CONTROL  
Structure #: 010302010000  
Subject Committee: AGL AGRICULTURE

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	79.00	4,599,153	A	79.00	4,599,153	A	79.00	4,599,153	A	79.00	4,599,153	A
	42.00	8,590,889	B	42.00	8,590,889	B	42.00	8,590,889	B	42.00	8,590,889	B
	0.00	733,051	N	0.00	733,051	N	0.00	733,051	N	0.00	733,051	N
	0.00	512,854	T	0.00	512,854	T	0.00	512,854	T	0.00	512,854	T
	9.00	986,938	U	9.00	986,938	U	9.00	986,938	U	9.00	986,938	U
	0.00	50,360	W	0.00	50,360	W	0.00	50,360	W	0.00	50,360	W
	130.00	15,473,245		130.00	15,473,245		130.00	15,473,245		130.00	15,473,245	

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AGREE

OBJECTIVE: TO PROTECT HAWAII'S AGRICULTURAL AND HORTICULTURAL INDUSTRIES, ENVIRONMENT, NATURAL RESOURCES, AND GENERAL PUBLIC BY PREVENTING THE INTRODUCTION AND ESTABLISHMENT OF HARMFUL INSECTS, DISEASES, ILLEGAL NON-DOMESTIC ANIMALS, AND OTHER PESTS; TO CONDUCT EFFECTIVE PLANT PEST CONTROL ACTIVITIES; AND TO ENHANCE AGRICULTURAL PRODUCTIVITY AND AGRIBUSINESS DEVELOPMENT BY FACILITATING EXPORT SHIPMENTS OF AGRICULTURAL AND HORTICULTURAL MATERIALS AND PRODUCTS.

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OBJECTIVE: TO PROTECT HAWAII'S AGRICULTURAL AND HORTICULTURAL INDUSTRIES, ENVIRONMENT, NATURAL RESOURCES, AND GENERAL PUBLIC BY PREVENTING THE INTRODUCTION AND ESTABLISHMENT OF HARMFUL INSECTS, DISEASES, ILLEGAL NON-DOMESTIC ANIMALS, AND OTHER PESTS; TO CONDUCT EFFECTIVE PLANT PEST CONTROL ACTIVITIES; AND TO ENHANCE AGRICULTURAL PRODUCTIVITY AND AGRIBUSINESS DEVELOPMENT BY FACILITATING EXPORT SHIPMENTS OF AGRICULTURAL AND HORTICULTURAL MATERIALS AND PRODUCTS.

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID AGR122 PLANT, PEST, AND DISEASE CONTROL  
Structure #: 010302010000  
Subject Committee: AGL AGRICULTURE

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #
3-001		74,219 A	74,219 A			74,219 A	74,219 A		3-001
		162,047 B	162,047 B			162,047 B	162,047 B		
		20,332 N	20,332 N			20,332 N	20,332 N		
		108 T	108 T			108 T	108 T		
		42,853 U	42,853 U			42,853 U	42,853 U		
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/74,219A; /74,219A) (/162,047B; /162,047B) (/20,332N; /20,332N) (/108T; /108T) (/42,853U; /42,853U) ***** AGREE SENATE CONCURS.					EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/74,219A; /74,219A) (/162,047B; /162,047B) (/20,332N; /20,332N) (/108T; /108T) (/42,853U; /42,853U) ***** AGREE HOUSE CONCURS.				
10-001		3.00 123,492 A	3.00 123,492 A			3.00 123,492 A	3.00 123,492 A		10-001
EXECUTIVE REQUEST: TRANSFER-IN (3) POSITIONS AND FUNDS FROM PLANT QUARANTINE (AGR122/EB) TO PLANT PEST CONTROL-BIO CONTROL (AGR122/EC). (3.00/123,492A; 3.00/123,492A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (2) ENTOMOLOGIST IV SR22 (#12462; 51,312; #118851; 42,144) (1) PEST CONTROL TECHNICIAN III SR11 (#118897; 30,036)  SEE AGR122 SEQ. NO. 10-002.					EXECUTIVE REQUEST: TRANSFER-IN (3) POSITIONS AND FUNDS FROM PLANT QUARANTINE (AGR122/EB) TO PLANT PEST CONTROL-BIO CONTROL (AGR122/EC). (3.00/123,492A; 3.00/123,492A) ***** AGREE HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (2) ENTOMOLOGIST IV SR22 (#12462; 51,312; #118851; 42,144) (1) PEST CONTROL TECHNICIAN III SR11 (#118897; 30,036)  SEE AGR122 SEQ. NO. 10-002.				

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID AGR122 PLANT, PEST, AND DISEASE CONTROL  
Structure #: 010302010000  
Subject Committee: AGL AGRICULTURE

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014		FY 2015	EXPLANATION	FY 2014		FY 2015	SEQ #
10-002	(3.00) (123,492) A	(3.00)		(123,492) A	(3.00) (123,492) A	(3.00)		(123,492) A	10-002
	EXECUTIVE REQUEST: TRANSFER-OUT (3) POSITIONS AND FUNDS FROM PLANT QUARANTINE (AGR122/EB) TO PLANT PEST CONTROL-BIO CONTROL (AGR122/EC). (-3.00/-123,492A; -3.00/-123,492A) ***** AGREE				EXECUTIVE REQUEST: TRANSFER-OUT (3) POSITIONS AND FUNDS FROM PLANT QUARANTINE (AGR122/EB) TO PLANT PEST CONTROL-BIO CONTROL (AGR122/EC). (-3.00/-123,492A; -3.00/-123,492A) *****				
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (2) ENTOMOLOGIST IV SR22 (#12462; -51,312; #118851; -42,144) (1) PEST CONTROL TECHNICIAN III SR11 (#118897; -30,036)  SEE AGR122 SEQ. NO. 10-001.				HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (2) ENTOMOLOGIST IV SR22 (#12462; -51,312; #118851; -42,144) (1) PEST CONTROL TECHNICIAN III SR11 (#118897; -30,036)  SEE AGR122 SEQ. NO. 10-001.				
11-001	1.00 36,576 A	1.00		36,576 A	1.00 36,576 A	1.00		36,576 A	11-001
	EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM PLANT QUARANTINE (AGR122/EB) TO PLANT PEST CONTROL-CHEMICAL/MECHANICAL CONTROL (AGR122/ED). (1.00/36,576A; 1.00/36,576A) ***** AGREE				EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM PLANT QUARANTINE (AGR122/EB) TO PLANT PEST CONTROL-CHEMICAL/MECHANICAL CONTROL (AGR122/ED). (1.00/36,576A; 1.00/36,576A) *****				
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) GENERAL LABORER III WS-03 (#25091; 36,756)  SEE AGR122 SEQ. NO. 11-002.				HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) GENERAL LABORER III WS-03 (#25091; 36,756)  SEE AGR122 SEQ. NO. 11-002.				

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID AGR122 PLANT, PEST, AND DISEASE CONTROL  
Structure #: 010302010000  
Subject Committee: AGL AGRICULTURE

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014		FY 2015	EXPLANATION	FY 2014		FY 2015	SEQ #
11-002	(1.00)	(36,576) A	(1.00)	(36,576) A	(1.00)	(36,576) A	(1.00)	(36,576) A	11-002
EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM PLANT QUARANTINE (AGR122/EB) TO PLANT PEST CONTROL- CHEMICAL/MECHANICAL CONTROL (AGR122/ED). (-1.00/-36,576A; -1.00/-36,576A) ***** AGREE					EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM PLANT QUARANTINE (AGR122/EB) TO PLANT PEST CONTROL- CHEMICAL/MECHANICAL CONTROL (AGR122/ED). (-1.00/-36,576A; -1.00/-36,576A) *****				
SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) GENERAL LABORER III WS-03 (#25091; -36,756)					HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) GENERAL LABORER III WS-03 (#25091; -36,756)				
SEE AGR122 SEQ. NO. 11-001.					SEE AGR122 SEQ. NO. 11-001.				

0.00	74,219 A	0.00	74,219 A	<b>TOTAL CHANGES BY MOF</b>	0.00	74,219 A	0.00	74,219 A
	162,047 B		162,047 B			162,047 B		162,047 B
	20,332 N		20,332 N			20,332 N		20,332 N
	108 T		108 T			108 T		108 T
	42,853 U		42,853 U			42,853 U		42,853 U
0.00	299,559	0.00	299,559	<b>TOTAL CHANGES</b>	0.00	299,559	0.00	299,559
79.00	4,673,372 A	79.00	4,673,372 A	<b>BUDGET TOTALS BY MOF</b>	79.00	4,673,372 A	79.00	4,673,372 A
42.00	8,752,936 B	42.00	8,752,936 B		42.00	8,752,936 B	42.00	8,752,936 B
0.00	753,383 N	0.00	753,383 N		0.00	753,383 N	0.00	753,383 N
0.00	512,962 T	0.00	512,962 T		0.00	512,962 T	0.00	512,962 T
9.00	1,029,791 U	9.00	1,029,791 U		9.00	1,029,791 U	9.00	1,029,791 U
0.00	50,360 W	0.00	50,360 W		0.00	50,360 W	0.00	50,360 W
130.00	15,772,804	130.00	15,772,804	<b>TOTAL BUDGET</b>	130.00	15,772,804	130.00	15,772,804

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID AGR131 RABIES QUARANTINE  
Structure #: 010302020100  
Subject Committee: AGL AGRICULTURE

SENATE					HOUSE							
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	36.32	3,209,123	B	36.32	3,209,123	B	36.32	3,209,123	B	36.32	3,209,123	B
	36.32	3,209,123		36.32	3,209,123		36.32	3,209,123		36.32	3,209,123	
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***** AGREE OBJECTIVE: TO PREVENT THE INTRODUCTION OF RABIES THROUGH QUARANTINE AND TO PREVENT THE INTRODUCTION OF ANIMAL DISEASES THROUGH THE DETECTION OF ALIEN PESTS AND DISEASES IN IMPORTED DOGS AND CATS.						***** OBJECTIVE: TO PREVENT THE INTRODUCTION OF RABIES THROUGH QUARANTINE AND TO PREVENT THE INTRODUCTION OF ANIMAL DISEASES THROUGH THE DETECTION OF ALIEN PESTS AND DISEASES IN IMPORTED DOGS AND CATS.						
3-001		72,500	B	72,500	B		72,500	B	72,500	B	3-001	
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/72,500B; /72,500B) ***** AGREE SENATE CONCURS.						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/72,500B; /72,500B) ***** HOUSE CONCURS.						

				TOTAL CHANGES BY MOF			
	72,500	B		72,500	B		
0.00	72,500		0.00	72,500		TOTAL CHANGES	0.00 72,500 0.00 72,500
				BUDGET TOTALS BY MOF			
36.32	3,281,623	B	36.32	3,281,623	B	TOTAL BUDGET	36.32 3,281,623 36.32 3,281,623
36.32	3,281,623		36.32	3,281,623			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID AGR132 ANIMAL DISEASE CONTROL  
Structure #: 010302020200  
Subject Committee: AGL AGRICULTURE

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	13.68	947,200	A	13.68	947,200	A	13.68	947,200	A	13.68	947,200	A
	0.00	377,518	N	0.00	377,518	N	0.00	377,518	N	0.00	377,518	N
	0.00	473,224	U	0.00	473,224	U	0.00	473,224	U	0.00	473,224	U
	13.68	1,797,942		13.68	1,797,942		13.68	1,797,942		13.68	1,797,942	

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AGREE

OBJECTIVE: TO ASSIST THE STATE'S LIVESTOCK AND POULTRY INDUSTRIES IN THE PRODUCTION OF DISEASE FREE LIVESTOCK, POULTRY AND WHOLESOME PRODUCTS AND PROTECT THE PUBLIC HEALTH THROUGH THE PREVENTION, DETECTION, AND CONTROL OF LIVESTOCK AND POULTRY DISEASES.

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OBJECTIVE: TO ASSIST THE STATE'S LIVESTOCK AND POULTRY INDUSTRIES IN THE PRODUCTION OF DISEASE FREE LIVESTOCK, POULTRY AND WHOLESOME PRODUCTS AND PROTECT THE PUBLIC HEALTH THROUGH THE PREVENTION, DETECTION, AND CONTROL OF LIVESTOCK AND POULTRY DISEASES.

3-001 24,500 A 24,500 A

24,500 A 24,500 A 3-001

EXECUTIVE BUDGET PREP:  
ADD FUNDS FOR LABOR SAVINGS RESTORATION.  
(/24,500A; /24,500A)

EXECUTIVE BUDGET PREP:  
ADD FUNDS FOR LABOR SAVINGS RESTORATION.  
(/24,500A; /24,500A)

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AGREE

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SENATE CONCURS.

HOUSE CONCURS.

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID AGR132 ANIMAL DISEASE CONTROL  
Structure #: 010302020200  
Subject Committee: AGL AGRICULTURE

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #
90-001		3.00	86,083	B	3.00	149,165	B		90-001
	EXECUTIVE REQUEST: ADD (3) POSITIONS AND FUNDS FOR ANIMAL DISEASE CONTROL BRANCH ANIMAL INDUSTRY DIVISION. (3.00/155,165B; 3.00/149,165B) ***** AGREE				EXECUTIVE REQUEST: ADD (3) POSITIONS AND FUNDS FOR ANIMAL DISEASE CONTROL BRANCH ANIMAL INDUSTRY DIVISION. (3.00/155,165B; 3.00/149,165B) *****				
	SENATE DOES NOT CONCUR. REDUCES FY14 AMOUNT TO REFLECT SIX MONTH DELAY IN HIRE. DETAIL OF GOVERNOR'S REQUEST: (3) LIVESTOCK INSPECTOR II SR14 (32,424 EACH) FRINGE BENEFITS (FY14: 20,447; FY15: 40,893) AUTOMOTIVE FUEL (6,000) TRAVEL (1,000) OFFICE SUPPLIES (1,000) SCIENTIFIC SUPPLIES (3,000) (3) COMPUTER (6,000)				HOUSE DOES NOT CONCUR. REDUCE FY14 SALARIES TO REFLECT 6 MONTH DELAY IN HIRE.  DETAIL OF GOVERNOR'S REQUEST: (3) LIVESTOCK INSPECTOR II SR14 (32,424 EACH) FRINGE BENEFITS (40,893) AUTOMOTIVE FUEL (6,000) TRAVEL (1,000) OFFICE SUPPLIES (1,000) SCIENTIFIC SUPPLIES (3,000) (3) COMPUTER (6,000)				
		24,500	A		24,500	A		<b>TOTAL CHANGES BY MOF</b>	
	3.00	86,083	B	3.00	149,165	B	3.00	86,083	B
	3.00	110,583		3.00	173,665		3.00	110,583	3.00
								<b>TOTAL CHANGES</b>	
	13.68	971,700	A	13.68	971,700	A	13.68	971,700	A
	3.00	86,083	B	3.00	149,165	B	3.00	86,083	B
	0.00	377,518	N	0.00	377,518	N	0.00	377,518	N
	0.00	473,224	U	0.00	473,224	U	0.00	473,224	U
	16.68	1,908,525		16.68	1,971,607		16.68	1,908,525	16.68
								<b>TOTAL BUDGET</b>	



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID AGR141 AGRICULTURAL RESOURCE MANAGEMENT  
Structure #: 010304010000  
Subject Committee: AGL AGRICULTURE

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	1.00	89,399	A	1.00	89,399	A	1.00	89,399	A	1.00	89,399	A
	23.50	2,041,000	B	23.50	2,041,000	B	23.50	2,041,000	B	23.50	2,041,000	B
	7.50	1,101,416	W	7.50	1,101,416	W	7.50	1,101,416	W	7.50	1,101,416	W
	32.00	3,231,815		32.00	3,231,815		32.00	3,231,815		32.00	3,231,815	
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***** AGREE						*****						
OBJECTIVE: TO ASSIST IN DEVELOPING AND MANAGING THE STATE'S AGRICULTURAL RESOURCES BY ENSURING ADEQUATE AND RELIABLE SUPPLIES OF IRRIGATION WATER, FARMLAND, INFRASTRUCTURE, AND PRODUCE-PROCESSING, LIVESTOCK SLAUGHTER, AGRICULTURAL RESEARCH, AND PROCESSING FACILITIES.						OBJECTIVE: TO ASSIST IN DEVELOPING AND MANAGING THE STATE'S AGRICULTURAL RESOURCES BY ENSURING ADEQUATE AND RELIABLE SUPPLIES OF IRRIGATION WATER, FARMLAND, INFRASTRUCTURE, AND PRODUCE-PROCESSING, LIVESTOCK SLAUGHTER, AGRICULTURAL RESEARCH, AND PROCESSING FACILITIES.						
3-001		25,000	B	25,000	B		25,000	B	25,000	B		3-001
		26,517	W	26,517	W		26,517	W	26,517	W		
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/25,000B; /25,000B) (/26,517W; /26,517W)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/25,000B; /25,000B) (/26,517W; /26,517W)						
***** AGREE						*****						
SENATE CONCURS.						HOUSE CONCURS.						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID AGR141 AGRICULTURAL RESOURCE MANAGEMENT  
Structure #: 010304010000  
Subject Committee: AGL AGRICULTURE

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
91-001		50,000 B	50,000 B		50,000 B	50,000 B	91-001
	EXECUTIVE REQUEST: ADD FUNDS FOR AGRICULTURAL RESOURCE MANAGEMENT DIVISION. (/50,000B; /50,000B) ***** AGREE			EXECUTIVE REQUEST: ADD FUNDS FOR AGRICULTURAL RESOURCE MANAGEMENT DIVISION. (/50,000B; /50,000B) *****			
	SENATE CONCURS. INCREASES NON-AGRICULTURAL PARK PROGRAM CEILING FOR LAND MANAGEMENT FEES. DETAIL OF GOVERNOR'S REQUEST: DEPARTMENT OF LAND AND NATURAL RESOURCES LAND DIVISION MANAGEMENT FEE (50,000)			HOUSE CONCURS. INCREASE NON-AGRICULTURAL PARK PROGRAM CEILING FOR LAND MANAGEMENT FEES. DETAIL OF GOVERNOR'S REQUEST: DEPARTMENT OF LAND AND NATURAL RESOURCES LAND DIVISION MANAGEMENT FEE (50,000)			

TOTAL CHANGES BY MOF									
	75,000 B		75,000 B		75,000 B		75,000 B		75,000 B
	26,517 W		26,517 W		26,517 W		26,517 W		26,517 W
0.00	101,517	0.00	101,517	<b>TOTAL CHANGES</b>	0.00	101,517	0.00	101,517	
1.00	89,399 A	1.00	89,399 A	<b>BUDGET TOTALS BY MOF</b>	1.00	89,399 A	1.00	89,399 A	
23.50	2,116,000 B	23.50	2,116,000 B		23.50	2,116,000 B	23.50	2,116,000 B	
7.50	1,127,933 W	7.50	1,127,933 W		7.50	1,127,933 W	7.50	1,127,933 W	
32.00	3,333,332	32.00	3,333,332	<b>TOTAL BUDGET</b>	32.00	3,333,332	32.00	3,333,332	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID AGR151 QUALITY AND PRICE ASSURANCE  
Structure #: 010303020000  
Subject Committee: AGL AGRICULTURE

SENATE						HOUSE									
SEQ #	EXPLANATION	FY 2014			FY 2015			EXPLANATION	FY 2014			FY 2015			SEQ #
	16.00	1,067,746	A		16.00	1,067,746	A	16.00	1,067,746	A	16.00	1,067,746	A		
	3.00	372,738	B		3.00	372,738	B	3.00	372,738	B	3.00	372,738	B		
	0.00	77,424	N		0.00	77,424	N	0.00	77,424	N	0.00	77,424	N		
	0.00	300,000	T		0.00	300,000	T	0.00	300,000	T	0.00	300,000	T		
	0.00	489,559	W		0.00	489,559	W	0.00	489,559	W	0.00	489,559	W		
	19.00	2,307,467			19.00	2,307,467		19.00	2,307,467		19.00	2,307,467			

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AGREE

OBJECTIVE: TO ASSIST IN THE DEVELOPMENT OF THE AGRICULTURAL INDUSTRIES THROUGH QUALITY ASSURANCE OF AGRICULTURAL COMMODITIES, AND PRODUCER PRICE AND QUOTA CONTROL TO MAINTAIN STABILITY WITHIN THE DAIRY INDUSTRY.

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OBJECTIVE: TO ASSIST IN THE DEVELOPMENT OF THE AGRICULTURAL INDUSTRIES THROUGH QUALITY ASSURANCE OF AGRICULTURAL COMMODITIES, AND PRODUCER PRICE AND QUOTA CONTROL TO MAINTAIN STABILITY WITHIN THE DAIRY INDUSTRY.

3-001	25,500	A		25,500	A
	2,000	B		2,000	B
	13,000	W		13,000	W

25,500	A		25,500	A	3-001
2,000	B		2,000	B	
13,000	W		13,000	W	

EXECUTIVE BUDGET PREP:  
ADD FUNDS FOR LABOR SAVINGS RESTORATION.  
(/25,500A; /25,500A)  
(/2,000B; /2,000B)  
(/13,000W; /13,000W)

\*\*\*\*\*  
AGREE

SENATE CONCURS.

EXECUTIVE BUDGET PREP:  
ADD FUNDS FOR LABOR SAVINGS RESTORATION.  
(/25,500A; /25,500A)  
(/2,000B; /2,000B)  
(/13,000W; /13,000W)

\*\*\*\*\*

HOUSE CONCURS.

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID AGR151 QUALITY AND PRICE ASSURANCE  
Structure #: 010303020000  
Subject Committee: AGL AGRICULTURE

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #
		25,500	25,500	A	<b>TOTAL CHANGES BY MOF</b>	25,500	25,500	A	
		2,000	2,000	B		2,000	2,000	B	
		13,000	13,000	W		13,000	13,000	W	
	0.00	40,500	0.00	40,500	<b>TOTAL CHANGES</b>	0.00	40,500	0.00	40,500
	16.00	1,093,246	16.00	1,093,246	<b>BUDGET TOTALS BY MOF</b>	16.00	1,093,246	16.00	1,093,246
	3.00	374,738	3.00	374,738		3.00	374,738	3.00	374,738
	0.00	77,424	0.00	77,424		0.00	77,424	0.00	77,424
	0.00	300,000	0.00	300,000		0.00	300,000	0.00	300,000
	0.00	502,559	0.00	502,559		0.00	502,559	0.00	502,559
	19.00	2,347,967	19.00	2,347,967	<b>TOTAL BUDGET</b>	19.00	2,347,967	19.00	2,347,967

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID AGR153 AQUACULTURE DEVELOPMENT PROGRAM  
Structure #: 010403000000  
Subject Committee: AGL AGRICULTURE

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #		
	4.00	303,905	A	4.00	303,905	A	4.00	303,905	A	4.00	303,905	A	
	0.00	60,000	B	0.00	60,000	B	0.00	60,000	B	0.00	60,000	B	
	0.00	46,134	N	0.00	46,134	N	0.00	46,134	N	0.00	46,134	N	
	4.00	410,039		4.00	410,039		4.00	410,039		4.00	410,039		
- 1												- 1	
***** AGREE						*****							
OBJECTIVE: TO DEVELOP A SUSTAINABLE AND PROFITABLE COMMERCIAL AQUACULTURE INDUSTRY BY ENCOURAGING A DIVERSITY OF PRODUCTS, IMPROVING MANAGEMENT PRACTICES AND TECHNOLOGIES, AND PROVIDING DIRECT ASSISTANCE WITH REGULATIONS, DISEASE, MARKETING, AND NEW BUSINESS DEVELOPMENT.						OBJECTIVE: TO DEVELOP A SUSTAINABLE AND PROFITABLE COMMERCIAL AQUACULTURE INDUSTRY BY ENCOURAGING A DIVERSITY OF PRODUCTS, IMPROVING MANAGEMENT PRACTICES AND TECHNOLOGIES, AND PROVIDING DIRECT ASSISTANCE WITH REGULATIONS, DISEASE, MARKETING, AND NEW BUSINESS DEVELOPMENT.							
3-001		6,500	A		6,500	A		6,500	A		6,500	A	3-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/6,500A; /6,500A)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/6,500A; /6,500A)							
***** AGREE						*****							
SENATE CONCURS.						HOUSE CONCURS.							
90-001		65,000	B		65,000	B		65,000	B		65,000	B	90-001
EXECUTIVE REQUEST: ADD FUNDS FOR AQUACULTURE DEVELOPMENT. (/65,000B; /65,000B)						EXECUTIVE REQUEST: ADD FUNDS TO INCREASE THE CEILING OF THE AQUACULTURE DEVELOPMENT SPECIAL FUND. (/65,000B; /65,000B)							
***** AGREE						*****							
SENATE CONCURS.						HOUSE CONCURS. TO SUPPORT THE AQUACULTURE EDUCATION PROGRAM.							

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID AGR153 AQUACULTURE DEVELOPMENT PROGRAM  
Structure #: 010403000000  
Subject Committee: AGL AGRICULTURE

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #
		6,500 A	6,500 A	<b>TOTAL CHANGES BY MOF</b>		6,500 A	6,500 A		
		65,000 B	65,000 B			65,000 B	65,000 B		
		<hr/>	<hr/>	<b>TOTAL CHANGES</b>		<hr/>	<hr/>		
	0.00	71,500	0.00 71,500		0.00	71,500	0.00 71,500		
		<hr/>	<hr/>	<b>BUDGET TOTALS BY MOF</b>		<hr/>	<hr/>		
	4.00	310,405 A	4.00 310,405 A		4.00	310,405 A	4.00 310,405 A		
	0.00	125,000 B	0.00 125,000 B		0.00	125,000 B	0.00 125,000 B		
	0.00	46,134 N	0.00 46,134 N		0.00	46,134 N	0.00 46,134 N		
		<hr/>	<hr/>	<b>TOTAL BUDGET</b>		<hr/>	<hr/>		
	4.00	481,539	4.00 481,539		4.00	481,539	4.00 481,539		

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID AGR161 AGRIBUSINESS DEVELOPMENT AND RESEARCH  
Structure #: 010304020000  
Subject Committee: AGL AGRICULTURE

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2014			FY 2015			EXPLANATION	FY 2014			FY 2015	SEQ #
	0.00	50,601	A	0.00	50,601	A	0.00	50,601	A	0.00	50,601	A	
	0.00	500,000	B	0.00	500,000	B	0.00	500,000	B	0.00	500,000	B	
	0.00	3,372,691	W	0.00	3,372,691	W	0.00	3,372,691	W	0.00	3,372,691	W	
	0.00	3,923,292		0.00	3,923,292		0.00	3,923,292		0.00	3,923,292		
- 1												- 1	
***** AGREE						*****							
OBJECTIVE: TO FACILITATE AND COORDINATE THE DEVELOPMENT AND EXPANSION OF HAWAII'S AGRICULTURE INDUSTRY BY DIRECTLY PARTICIPATING IN THE SHIFT FROM A DUAL CROP (SUGAR AND PINEAPPLE) TO A DIVERSIFIED AGRICULTURE INDUSTRY; AND BY EVALUATING AND FUNDING RESEARCH AND AGRIBUSINESS DEVELOPMENT PROJECTS.						OBJECTIVE: TO FACILITATE AND COORDINATE THE DEVELOPMENT AND EXPANSION OF HAWAII'S AGRICULTURE INDUSTRY BY DIRECTLY PARTICIPATING IN THE SHIFT FROM A DUAL CROP (SUGAR AND PINEAPPLE) TO A DIVERSIFIED AGRICULTURE INDUSTRY; AND BY EVALUATING AND FUNDING RESEARCH AND AGRIBUSINESS DEVELOPMENT PROJECTS.							
3-001		25,000	W		25,000	W		25,000	W		25,000	W	3-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/25,000W; /25,000W)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/25,000W; /25,000W)							
***** AGREE						*****							
SENATE CONCURS.						HOUSE CONCURS.							

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID AGR161 AGRIBUSINESS DEVELOPMENT AND RESEARCH  
Structure #: 010304020000  
Subject Committee: AGL AGRICULTURE

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
10-001	<p>EXECUTIVE REQUEST: TRADE-OFF \$94,000 IN REVOLVING FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES. ***** AGREE</p> <p>SENATE CONCURS. PROVIDES FUNDING FOR (1) TEMPORARY POSITION. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY PROJECT MANAGER (66,000) FRINGE BENEFITS (28,000) SERVICES ON A FEE (-94,000)</p> <p>SEE AGR161 SEQ. NO. 91-001.</p>			<p>EXECUTIVE REQUEST: TRADE-OFF \$94,000 IN REVOLVING FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES. ***** HOUSE CONCURS. FUNDS (1) TEMPORARY POSITION. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY PROJECT MANAGER (66,000) FRINGE BENEFITS (28,000) SERVICES ON A FEE (-94,000)</p> <p>SEE AGR161 SEQ. NO. 91-001.</p>			10-001
91-001	<p>EXECUTIVE REQUEST: ADD (1) TEMPORARY POSITION FOR THE AGRIBUSINESS DEVELOPMENT CORPORATION TO PLAN AND COORDINATE THE USAGE OF LAND. ***** AGREE</p> <p>SENATE CONCURS. TO BE FUNDED BY TRADE-OFF. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY PROJECT MANAGER (66,000W) FRINGE BENEFITS (28,000W)</p> <p>SEE AGR161 SEQ. NO. 10-001.</p>			<p>EXECUTIVE REQUEST: ADD (1) TEMPORARY POSITION. ***** HOUSE CONCURS. FUNDED BY TRADE-OFF. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY PROJECT MANAGER (66,000W) FRINGE BENEFITS (28,000W)</p> <p>SEE AGR161 SEQ. NO. 10-001.</p>			91-001



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID AGR161 AGRIBUSINESS DEVELOPMENT AND RESEARCH  
Structure #: 010304020000  
Subject Committee: AGL AGRICULTURE

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
<b>TOTAL CHANGES BY MOF</b>							
		25,000 W	25,000 W		25,000 W	25,000 W	
0.00		25,000	0.00 25,000	<b>TOTAL CHANGES</b>	0.00 25,000	0.00 25,000	
0.00	50,601 A	0.00 50,601 A		<b>BUDGET TOTALS BY MOF</b>	0.00 50,601 A	0.00 50,601 A	
0.00	500,000 B	0.00 500,000 B			0.00 500,000 B	0.00 500,000 B	
0.00	3,397,691 W	0.00 3,397,691 W			0.00 3,397,691 W	0.00 3,397,691 W	
0.00	3,948,292	0.00 3,948,292		<b>TOTAL BUDGET</b>	0.00 3,948,292	0.00 3,948,292	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID AGR171 AGRICULTURAL DEVELOPMENT AND MARKETING  
Structure #: 010303030000  
Subject Committee: AGL AGRICULTURE

SENATE					HOUSE							
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	12.00	972,683	A	12.00	972,683	A	12.00	972,683	A	12.00	972,683	A
	0.00	20,000	B	0.00	20,000	B	0.00	20,000	B	0.00	20,000	B
	0.00	184,500	N	0.00	184,500	N	0.00	184,500	N	0.00	184,500	N
	12.00	1,177,183		12.00	1,177,183		12.00	1,177,183		12.00	1,177,183	

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AGREE

OBJECTIVE: TO ASSIST IN THE MARKET RESEARCH, PLANNING, DEVELOPMENT AND EXPANSION OF AGRICULTURAL INDUSTRIES THROUGH THE COLLECTION AND DISSEMINATION OF AGRICULTURAL PRODUCTION AND MARKETING INFORMATION; AND MARKET DEVELOPMENT AND PROMOTION OF AGRICULTURAL PRODUCTS.

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OBJECTIVE: TO ASSIST IN THE MARKET RESEARCH, PLANNING, DEVELOPMENT AND EXPANSION OF AGRICULTURAL INDUSTRIES THROUGH THE COLLECTION AND DISSEMINATION OF AGRICULTURAL PRODUCTION AND MARKETING INFORMATION; AND MARKET DEVELOPMENT AND PROMOTION OF AGRICULTURAL PRODUCTS.

3-001		22,500	A		22,500	A		22,500	A		22,500	A	3-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/22,500A; /22,500A)					EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/22,500A; /22,500A)								
***** AGREE					*****								
SENATE CONCURS.					HOUSE CONCURS.								

	22,500	A		22,500	A	<b>TOTAL CHANGES BY MOF</b>	22,500	A		22,500	A		
	0.00	22,500		0.00	22,500	<b>TOTAL CHANGES</b>	0.00	22,500		0.00	22,500		
	12.00	995,183	A	12.00	995,183	A	<b>BUDGET TOTALS BY MOF</b>	12.00	995,183	A	12.00	995,183	A
	0.00	20,000	B	0.00	20,000	B		0.00	20,000	B	0.00	20,000	B
	0.00	184,500	N	0.00	184,500	N		0.00	184,500	N	0.00	184,500	N
	12.00	1,199,683		12.00	1,199,683		<b>TOTAL BUDGET</b>	12.00	1,199,683		12.00	1,199,683	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID AGR192 GENERAL ADMINISTRATION FOR AGRICULTURE  
Structure #: 010304030000  
Subject Committee: AGL AGRICULTURE

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	20.00	1,407,196	A	20.00	1,407,196	A	20.00	1,407,196	A	20.00	1,407,196	A
	4.00	272,350	B	4.00	272,350	B	4.00	272,350	B	4.00	272,350	B
	24.00	1,679,546		24.00	1,679,546		24.00	1,679,546		24.00	1,679,546	
- 1												- 1
***** AGREE						*****						
OBJECTIVE: TO ENHANCE THE EFFECTIVENESS AND EFFICIENCY OF THE OVERALL PROGRAM BY PROVIDING PROGRAM LEADERSHIP, STAFF SUPPORT SERVICES, AND OTHER ADMINISTRATIVE SERVICES; AND TO CONSERVE AND PROTECT IMPORTANT AGRICULTURAL LANDS IN AGRICULTURAL USE, AND EXPAND THE CONTRIBUTION OF DIVERSIFIED AGRICULTURE TO THE STATE'S ECONOMY.						OBJECTIVE: TO ENHANCE THE EFFECTIVENESS AND EFFICIENCY OF THE OVERALL PROGRAM BY PROVIDING PROGRAM LEADERSHIP, STAFF SUPPORT SERVICES, AND OTHER ADMINISTRATIVE SERVICES; AND TO CONSERVE AND PROTECT IMPORTANT AGRICULTURAL LANDS IN AGRICULTURAL USE, AND EXPAND THE CONTRIBUTION OF DIVERSIFIED AGRICULTURE TO THE STATE'S ECONOMY.						
3-001		41,500	A	41,500	A		41,500	A	41,500	A	3-001	
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/41,500A; /41,500A)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/41,500A; /41,500A)						
***** AGREE						*****						
SENATE CONCURS.						HOUSE CONCURS.						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID AGR192 GENERAL ADMINISTRATION FOR AGRICULTURE  
Structure #: 010304030000  
Subject Committee: AGL AGRICULTURE

SENATE					HOUSE					
SEQ #	EXPLANATION	FY 2014		FY 2015	EXPLANATION	FY 2014		FY 2015	SEQ #	
90-001									90-001	
	1.00	26,965	B	1.00	53,930	B				
							1.00	26,965	B	
							1.00	53,930	B	
	EXECUTIVE REQUEST: ADD (1) POSITION AND FUNDS FOR AUPUNI, HAWAII OFFICE SUPPORT. (1.00/53,930B; 1.00/53,930B) ***** AGREE				EXECUTIVE REQUEST: ADD (1) POSITION AND FUNDS FOR AUPUNI, HAWAII OFFICE SUPPORT. (1.00/53,930B; 1.00/53,930B) *****					
	SENATE DOES NOT CONCUR. REDUCES FY14 AMOUNT TO REFLECT SIX MONTH DELAY IN HIRE. DETAIL OF GOVERNOR'S REQUEST: (1) OFFICE ASSISTANT IV SR10 (37,968) FRINGE BENEFITS (FY14: 7,981; FY15: 15,962)				HOUSE DOES NOT CONCUR. REDUCE FY14 SALARIES TO REFLECT 6 MONTH DELAY IN HIRE.  DETAIL OF THE GOVERNOR'S REQUEST: (1) OFFICE ASSISTANT IV SR10 (37,968) FRINGE BENEFITS (15,962)					

		41,500	A		41,500	A	<b>TOTAL CHANGES BY MOF</b>	41,500	A	41,500	A		
	1.00	26,965	B	1.00	53,930	B		1.00	26,965	B	1.00	53,930	B
	1.00	68,465		1.00	95,430		<b>TOTAL CHANGES</b>	1.00	68,465		1.00	95,430	
	20.00	1,448,696	A	20.00	1,448,696	A	<b>BUDGET TOTALS BY MOF</b>	20.00	1,448,696	A	20.00	1,448,696	A
	5.00	299,315	B	5.00	326,280	B		5.00	299,315	B	5.00	326,280	B
	25.00	1,748,011		25.00	1,774,976		<b>TOTAL BUDGET</b>	25.00	1,748,011		25.00	1,774,976	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID AGR812 MEASUREMENT STANDARDS  
Structure #: 100104020000  
Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014		FY 2015	EXPLANATION	FY 2014		FY 2015	SEQ #
	7.00	376,025	A	7.00	376,025	A	7.00	376,025	A
	4.00	420,000	B	4.00	420,000	B	4.00	420,000	B
	11.00	796,025		11.00	796,025		11.00	796,025	
- 1									- 1
***** AGREE					*****				
OBJECTIVE: TO MINIMIZE INACCURACY OR FRAUDULENT PRACTICES IN COMMERCIAL MEASUREMENT, LABELING, AND PRICING TO REDUCE LOSSES FOR SELLERS AND CONSUMERS THROUGH A PROGRAM OF LICENSING, INSPECTING, TESTING, CALIBRATING, AND INVESTIGATING COMPLAINTS.					OBJECTIVE: TO MINIMIZE INACCURACY OR FRAUDULENT PRACTICES IN COMMERCIAL MEASUREMENT, LABELING, AND PRICING TO REDUCE LOSSES FOR SELLERS AND CONSUMERS THROUGH A PROGRAM OF LICENSING, INSPECTING, TESTING, CALIBRATING, AND INVESTIGATING COMPLAINTS.				
3-001		8,500	A	8,500		8,500	A	8,500	3-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/8,500A; /8,500A)					EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/8,500A; /8,500A)				
***** AGREE					*****				
SENATE CONCURS.					HOUSE CONCURS.				
		8,500	A	8,500	<b>TOTAL CHANGES BY MOF</b>	8,500	A	8,500	A
	0.00	8,500		0.00	<b>TOTAL CHANGES</b>	0.00	8,500	0.00	8,500
	7.00	384,525	A	7.00	384,525	A	7.00	384,525	A
	4.00	420,000	B	4.00	420,000	B	4.00	420,000	B
	11.00	804,525		11.00	804,525		11.00	804,525	
					<b>TOTAL BUDGET</b>				

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID AGR846 PESTICIDES  
Structure #: 040102000000  
Subject Committee: AGL AGRICULTURE

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	8.00	483,310	A	8.00	483,310	A	8.00	483,310	A	8.00	483,310	A
	2.00	475,561	N	2.00	475,561	N	2.00	475,561	N	2.00	475,561	N
	8.00	1,072,439	W	8.00	1,072,439	W	8.00	1,072,439	W	8.00	1,072,439	W
	18.00	2,031,310		18.00	2,031,310		18.00	2,031,310		18.00	2,031,310	

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AGREE

OBJECTIVE: TO ENSURE THE EFFECTIVE, EFFICIENT, AND SAFE USE OF PESTICIDES AND TO MINIMIZE THEIR POSSIBLE ADVERSE EFFECTS ON MAN AND THE ENVIRONMENT WHILE CONSIDERING THE BENEFITS OF THIS USE.

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OBJECTIVE: TO ENSURE THE EFFECTIVE, EFFICIENT, AND SAFE USE OF PESTICIDES AND TO MINIMIZE THEIR POSSIBLE ADVERSE EFFECTS ON MAN AND THE ENVIRONMENT WHILE CONSIDERING THE BENEFITS OF THIS USE.

3-001		13,500	A	13,500	A
		29,537	W	29,537	W

		13,500	A	13,500	A	3-001
		29,537	W	29,537	W	

EXECUTIVE BUDGET PREP:  
ADD FUNDS FOR LABOR SAVINGS RESTORATION.  
(/13,500A; /13,500A)  
(/29,537W; /29,537W)

EXECUTIVE BUDGET PREP:  
ADD FUNDS FOR LABOR SAVINGS RESTORATION.  
(/13,500A; /13,500A)  
(/29,537W; /29,537W)

\*\*\*\*\*  
AGREE

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SENATE CONCURS.

HOUSE CONCURS.

	13,500	A	13,500	A	<b>TOTAL CHANGES BY MOF</b>	13,500	A	13,500	A
	29,537	W	29,537	W		29,537	W	29,537	W
	0.00	43,037		0.00	<b>TOTAL CHANGES</b>	0.00	43,037	0.00	43,037
	8.00	496,810	A	8.00	496,810	A	8.00	496,810	A
	2.00	475,561	N	2.00	475,561	N	2.00	475,561	N
	8.00	1,101,976	W	8.00	1,101,976	W	8.00	1,101,976	W
	18.00	2,074,347		18.00	2,074,347		18.00	2,074,347	
					<b>TOTAL BUDGET</b>				

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID AGS101 ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE  
Structure #: 110202010000  
Subject Committee: WAM WAYS AND MEANS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014		FY 2015	EXPLANATION	FY 2014		FY 2015	SEQ #
	6.00	499,348	A	6.00	499,348	A	6.00	499,348	A
	6.00	499,348		6.00	499,348		6.00	499,348	
- 1									- 1
***** AGREE OBJECTIVE: TO ENHANCE THE EFFECTIVENESS AND EFFICIENCY OF THE STATE'S FINANCIAL AND CONTROL SYSTEM BY DEVELOPING, MAINTAINING, IMPROVING, AND CONTROLLING THE METHODS, PROCEDURES AND FORMS OF THE ACCOUNTING SYSTEM.					***** OBJECTIVE: TO ENHANCE THE EFFECTIVENESS AND EFFICIENCY OF THE STATE'S FINANCIAL AND CONTROL SYSTEM BY DEVELOPING, MAINTAINING, IMPROVING, AND CONTROLLING THE METHODS, PROCEDURES AND FORMS OF THE ACCOUNTING SYSTEM.				
3-001		14,633	A	14,633		14,633	A	14,633	3-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/14,633A; /14,633A) ***** AGREE SENATE CONCURS.					EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/14,633A; /14,633A) ***** HOUSE CONCURS.				
		14,633	A	14,633	<b>TOTAL CHANGES BY MOF</b>	14,633	A	14,633	A
	0.00	14,633		0.00	<b>TOTAL CHANGES</b>	0.00	14,633	0.00	14,633
	6.00	513,981	A	6.00	513,981	A	6.00	513,981	A
	6.00	513,981		6.00	513,981		6.00	513,981	
					<b>TOTAL BUDGET</b>	6.00	513,981	6.00	513,981

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID AGS102 EXPENDITURE EXAMINATION  
Structure #: 110202020000  
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
	16.00	1,074,357 A	16.00 1,074,357 A	16.00	1,074,357 A	16.00 1,074,357 A	
	16.00	1,074,357	16.00 1,074,357	16.00	1,074,357	16.00 1,074,357	
- 1							- 1
***** AGREE OBJECTIVE: TO ASSURE THAT THE STATE'S PAYMENTS CONFORM TO ESTABLISHED STANDARDS OF PROPRIETY AND LEGALITY AND ARE MADE PROMPTLY.				***** OBJECTIVE: TO ASSURE THAT THE STATE'S PAYMENTS CONFORM TO ESTABLISHED STANDARDS OF PROPRIETY AND LEGALITY AND ARE MADE PROMPTLY.			
3-001		24,170 A	24,170 A		24,170 A	24,170 A	3-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/24,170A; /24,170A) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/24,170A; /24,170A) ***** HOUSE CONCURS.			
		24,170 A	24,170 A	<b>TOTAL CHANGES BY MOF</b>	24,170 A	24,170 A	
	0.00	24,170	0.00 24,170	<b>TOTAL CHANGES</b>	0.00 24,170	0.00 24,170	
	16.00	1,098,527 A	16.00 1,098,527 A	<b>BUDGET TOTALS BY MOF</b>	16.00 1,098,527 A	16.00 1,098,527 A	
	16.00	1,098,527	16.00 1,098,527	<b>TOTAL BUDGET</b>	16.00 1,098,527	16.00 1,098,527	



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID AGS103 RECORDING AND REPORTING  
Structure #: 110202030000  
Subject Committee: WAM WAYS AND MEANS

SENATE						HOUSE									
SEQ #	EXPLANATION	FY 2014			FY 2015			EXPLANATION	FY 2014			FY 2015			SEQ #
		11.00	753,395	A	11.00	753,395	A		11.00	753,395	A	11.00	753,395	A	
		11.00	753,395		11.00	753,395			11.00	753,395		11.00	753,395		
- 1															- 1
***** AGREE OBJECTIVE: TO ASSURE THAT THE STATE'S FINANCIAL TRANSACTIONS ARE PROMPTLY AND PROPERLY RECORDED AND REPORTED.						***** OBJECTIVE: TO ASSURE THAT THE STATE'S FINANCIAL TRANSACTIONS ARE PROMPTLY AND PROPERLY RECORDED AND REPORTED.									
3-001		20,729	A		20,729	A			20,729	A		20,729	A		3-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/20,729A; /20,729A) ***** AGREE SENATE CONCURS.								EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/20,729A; /20,729A) ***** HOUSE CONCURS.						
90-001		2.00	96,724	A	2.00	49,048	A		2.00	96,724	A	2.00	49,048	A	90-001
	EXECUTIVE REQUEST: ADD (2) POSITIONS AND FUNDS FOR COMPREHENSIVE ANNUAL FINANCIAL REPORT. (2.00/96,724A; 2.00/49,048A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (2) ACCOUNTANT VI SR26 (FY14: 35,112; FY15: 70,224 EACH) TRAINING (12,000) EQUIPMENT: (FY14: 14,500) REDUCTION IN OVERTIME (FY:15 -23,400) CONTRACTED ACCOUNTING SERVICE (FY15: -80,000)								EXECUTIVE REQUEST: ADD (2) POSITIONS AND FUNDS FOR COMPREHENSIVE ANNUAL FINANCIAL REPORT. (2.00/96,724A; 2.00/49,048A) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (2) ACCOUNTANT VI SR26 (FY14: 35,112; FY15: 70,224 EACH) TRAINING (12,000) EQUIPMENT: (FY14: 14,500) REDUCTION IN OVERTIME (FY:15 -23,400) CONTRACTED ACCOUNTING SERVICE (FY15: -80,000)						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID AGS103 RECORDING AND REPORTING  
Structure #: 110202030000  
Subject Committee: WAM WAYS AND MEANS

SENATE					HOUSE								
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015	SEQ #					
	2.00	117,453	A	2.00	69,777	A	<b>TOTAL CHANGES BY MOF</b>	2.00	117,453	A	2.00	69,777	A
	2.00	117,453		2.00	69,777		<b>TOTAL CHANGES</b>	2.00	117,453		2.00	69,777	
	13.00	870,848	A	13.00	823,172	A	<b>BUDGET TOTALS BY MOF</b>	13.00	870,848	A	13.00	823,172	A
	13.00	870,848		13.00	823,172		<b>TOTAL BUDGET</b>	13.00	870,848		13.00	823,172	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID AGS104 INTERNAL POST AUDIT  
Structure #: 110202040000  
Subject Committee: WAM WAYS AND MEANS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #
	6.00	428,238 A	6.00	428,238 A	6.00	428,238 A	6.00	428,238 A	
	6.00	428,238	6.00	428,238	6.00	428,238	6.00	428,238	
- 1									- 1
***** AGREE OBJECTIVE: TO ENSURE THAT ALL ACCOUNTING AND INTERNAL CONTROL SYSTEMS ADHERE TO PRESCRIBED POLICIES AND PROCEDURES AND GENERALLY ACCEPTED ACCOUNTING PRINCIPLES.					***** OBJECTIVE: TO ENSURE THAT ALL ACCOUNTING AND INTERNAL CONTROL SYSTEMS ADHERE TO PRESCRIBED POLICIES AND PROCEDURES AND GENERALLY ACCEPTED ACCOUNTING PRINCIPLES.				
3-001		13,737 A	13,737 A			13,737 A	13,737 A		3-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/13,737A; /13,737A) ***** AGREE SENATE CONCURS.					EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/13,737A; /13,737A) ***** HOUSE CONCURS.				
		13,737 A	13,737 A	<b>TOTAL CHANGES BY MOF</b>		13,737 A	13,737 A		
	0.00	13,737	0.00	13,737	<b>TOTAL CHANGES</b>	0.00	13,737	0.00	13,737
	6.00	441,975 A	6.00	441,975 A	<b>BUDGET TOTALS BY MOF</b>	6.00	441,975 A	6.00	441,975 A
	6.00	441,975	6.00	441,975	<b>TOTAL BUDGET</b>	6.00	441,975	6.00	441,975

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID AGS111 ARCHIVES - RECORDS MANAGEMENT  
Structure #: 110303000000  
Subject Committee: TEC TECHNOLOGY AND THE ARTS

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	16.00	842,274	A	16.00	842,274	A	16.00	842,274	A	16.00	842,274	A
	0.00	200,000	U	0.00	200,000	U	0.00	200,000	U	0.00	200,000	U
	16.00	1,042,274		16.00	1,042,274		16.00	1,042,274		16.00	1,042,274	
- 1												- 1
***** AGREE						***** AGREE						
OBJECTIVE: TO FOSTER OPEN GOVERNMENT BY PRESERVING AND MAKING ACCESSIBLE THE HISTORIC RECORDS AND ARTIFACTS OF STATE GOVERNMENT AND PARTNERING WITH STATE AGENCIES TO MANAGE THEIR ACTIVE AND INACTIVE RECORDS.						OBJECTIVE: TO FOSTER OPEN GOVERNMENT BY PRESERVING AND MAKING ACCESSIBLE THE HISTORIC RECORDS AND ARTIFACTS OF STATE GOVERNMENT AND PARTNERING WITH STATE AGENCIES TO MANAGE THEIR ACTIVE AND INACTIVE RECORDS.						
3-001		25,298	A	25,298	A		25,298	A	25,298	A	3-001	
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/25,298A; /25,298A)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/25,298A; /25,298A)						
***** AGREE						***** AGREE						
SENATE CONCURS.						HOUSE CONCURS.						
6-001		(200,000)	U	(200,000)	U		(200,000)	U	(200,000)	U	6-001	
EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-200,000U; /-200,000U)						EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-200,000U; /-200,000U)						
***** AGREE						***** AGREE						
SENATE CONCURS.						HOUSE CONCURS.						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID AGS111 ARCHIVES - RECORDS MANAGEMENT  
Structure #: 110303000000  
Subject Committee: TEC TECHNOLOGY AND THE ARTS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015	SEQ #	
		25,298 A (200,000) U	25,298 A (200,000) U	<b>TOTAL CHANGES BY MOF</b>		25,298 A (200,000) U	25,298 A (200,000) U		
		0.00 (174,702)	0.00 (174,702)	<b>TOTAL CHANGES</b>		0.00 (174,702)	0.00 (174,702)		
		16.00 867,572 A	16.00 867,572 A	<b>BUDGET TOTALS BY MOF</b>		16.00 867,572 A	16.00 867,572 A		
		0.00 U	0.00 U			0.00 U	0.00 U		
		16.00 867,572	16.00 867,572	<b>TOTAL BUDGET</b>		16.00 867,572	16.00 867,572		

Program ID AGS130 INFORMATION AND TECHNOLOGY SERVICES  
Structure #: 110302010000  
Subject Committee: TEC TECHNOLOGY AND THE ARTS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
		0.00	0.00		0.00	0.00	
- 1							- 1
*****				*****			
AGREE							
OBJECTIVE: TO ASSIST AGENCIES IN THE EFFECTIVE, EFFICIENT, AND CONVENIENT DELIVERY OF PROGRAMS AND SERVICES TO THE PUBLIC THROUGH BUSINESS PROCESS REENGINEERING AND INFORMATION TECHNOLOGY SERVICES.							
20-900		7.00	7.00		7.00	7.00	20-900
		B	B		B	B	
EXECUTIVE REQUEST: TRANSFER-IN (7) POSITIONS FROM INFORMATION PROCESSING AND COMMUNICATION SERVICES (AGS131/EA) TO INFORMATION MANAGEMENT AND TECHNOLOGY SERVICES (AGS130/EG). (7.00/B; 7.00/B)				EXECUTIVE REQUEST: TRANSFER-IN (7) POSITIONS FROM INFORMATION PROCESSING AND COMMUNICATION SERVICES (AGS131/EA) TO INFORMATION MANAGEMENT AND TECHNOLOGY SERVICES (AGS130/EG). (7.00/B; 7.00/B)			
*****				*****			
AGREE							
SENATE CONCURS. POSITIONS APPROVED BY THE 2012 LEGISLATURE WERE PLACED IN ADMINISTRATIVE BUDGET. TRANSFER OF POSITIONS AND FUNDS CORRECTS ALLOCATION. DETAIL OF GOVERNOR'S REQUEST: (1) CHIEF INFORMATION OFFICER (#120418) (2) INFORMATION TECHNOLOGY PROGRAM MANAGER (#120426, #120429) (1) TECHNICAL/ENTERPRISE ARCHITECT (#120422) (1) SYSTEMS ANALYST (#120432) (1) COMMUNICATIONS MANAGER (#120430) (1) SENIOR INFORMATION TECHNOLOGY SECURITY MANAGER (#120431)				HOUSE CONCURS. POSITIONS APPROVED BY THE 2012 LEGISLATURE WERE PLACED IN ADMINISTRATIVE BUDGET. TRANSFER OF POSITIONS AND FUNDS CORRECTS ALLOCATION. DETAIL OF GOVERNOR'S REQUEST: (1) CHIEF INFORMATION OFFICER (#120418) (2) INFORMATION TECHNOLOGY PROGRAM MANAGER (#120426, #120429) (1) TECHNICAL/ENTERPRISE ARCHITECT (#120422) (1) SYSTEMS ANALYST (#120432) (1) COMMUNICATIONS MANAGER (#120430) (1) SENIOR INFORMATION TECHNOLOGY SECURITY MANAGER (#120431)			
SEE AGS130 SEQ. NO. 99-915 AND AGS131 SEQ NO. 20-900.				SEE AGS130 SEQ. NO. 99-915 AND AGS131 SEQ NO. 20-900.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID AGS130 INFORMATION AND TECHNOLOGY SERVICES  
Structure #: 110302010000  
Subject Committee: TEC TECHNOLOGY AND THE ARTS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
21-900		732,859 A	732,859 A		732,859 A	732,859 A	21-900
	EXECUTIVE REQUEST: TRANSFER-IN (2) TEMPORARY POSITIONS AND FUNDS FROM INFORMATION PROCESSING AND COMMUNICATION SERVICES (AGS131/EA) TO INFORMATION MANAGEMENT AND TECHNOLOGY SERVICES (AGS131/EG). (/732,859A; /732,859A) ***** AGREE			EXECUTIVE REQUEST: TRANSFER-IN (2) TEMPORARY POSITIONS AND FUNDS FROM INFORMATION PROCESSING AND COMMUNICATION SERVICES (AGS131/EA) TO INFORMATION MANAGEMENT AND TECHNOLOGY SERVICES (AGS130). (/732,859A; /732,859A) *****			
	SENATE CONCURS. POSITIONS APPROVED BY THE 2012 LEGISLATURE WERE PLACED IN ADMINISTRATIVE BUDGET. TRANSFER OF POSITIONS AND FUNDS CORRECTS ALLOCATION. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY DATABASE ADMINISTRATOR (#93003M; 65,000) (1) TEMPORARY SERVER ADMINISTRATOR (#93004M; 60,000) CONSULTING SERVICES AND SOFTWARE LICENSE (32,859) INFORMATION ASSESSMENT AND CYBER SECURITY SOFTWARE LLC (450,000) COLLABORATIVE ENVIRONMENTAL SERVICES (75,000) GEOGRAPHIC INFORMATION SYSTEMS CONSULTING SERVICES AND SOFTWARE LICENSE (50,000)			HOUSE CONCURS. POSITIONS APPROVED BY THE 2012 LEGISLATURE WERE PLACED IN ADMINISTRATIVE BUDGET. TRANSFER OF POSITIONS AND FUNDS CORRECTS ALLOCATION. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY DATABASE ADMINISTRATOR (#93003M; 65,000) (1) TEMPORARY SERVER ADMINISTRATOR (#93004M; 60,000) CONSULTING SERVICES AND SOFTWARE LICENSE (32,859) INFORMATION ASSESSMENT AND CYBER SECURITY SOFTWARE LLC (450,000) COLLABORATIVE ENVIRONMENTAL SERVICES (75,000) GEOGRAPHIC INFORMATION SYSTEMS CONSULTING SERVICES AND SOFTWARE LICENSE (50,000)			
	SEE AGS131 SEQ. NO. 21-900 AND AGS130 SEQ NO. 80-900.			SEE AGS131 SEQ. NO. 21-900 AND AGS130 SEQ NO. 80-900.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID AGS130 INFORMATION AND TECHNOLOGY SERVICES  
Structure #: 110302010000  
Subject Committee: TEC TECHNOLOGY AND THE ARTS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
80-900	<p>EXECUTIVE REQUEST: CONVERT (2) POSITIONS FROM TEMPORARY TO PERMANENT. (2.00/A; 2.00/A) ***** AGREE</p> <p>SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) GEOGRAPHIC INFORMATION SYSTEMS DATABASE ADMINISTRATOR (1) GEOGRAPHIC INFORMATION SYSTEMS SERVER ADMINISTRATOR</p> <p>SEE AGS130 SEQ. NO. 21-900.</p>			<p>EXECUTIVE REQUEST: CONVERT (2) POSITIONS FROM TEMPORARY TO PERMANENT. (2.00/A; 2.00/A) *****</p> <p>HOUSE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) GEOGRAPHIC INFORMATION SYSTEMS DATABASE ADMINISTRATOR (1) GEOGRAPHIC INFORMATION SYSTEMS SERVER ADMINISTRATOR</p> <p>SEE AGS130 SEQ. NO. 21-900.</p>			80-900
99-906	<p>EXECUTIVE REQUEST: ADD FUNDS FOR CITIZEN ENGAGEMENT AND OPEN GOVERNMENT. (/337,000A; /370,000A) ***** AGREE</p> <p>SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: CITIZEN ENGAGEMENT ACTIVITIES (FY14: 150,000; FY15: 175,000) OPEN GOVERNMENT DATA SITE LICENSE (FY14: 187,000; FY15: 195,000)</p>			<p>EXECUTIVE REQUEST: ADD FUNDS FOR CITIZEN ENGAGEMENT AND OPEN GOVERNMENT. (/337,000A; /370,000A) *****</p> <p>HOUSE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: CITIZEN ENGAGEMENT ACTIVITIES (FY14: 150,000; FY15: 175,000) OPEN GOVERNMENT DATA SITE LICENSE (FY14: 187,000; FY15: 195,000)</p>			99-906
99-911	<p>EXECUTIVE REQUEST: ADD FUNDS FOR MOBILE APPLICATIONS. (/296,000A; /323,000A) ***** AGREE</p> <p>SENATE DOES NOT CONCUR.</p>			<p>EXECUTIVE REQUEST: ADD FUNDS FOR MOBILE APPLICATIONS. (/296,000A; /323,000A) *****</p> <p>HOUSE DOES NOT CONCUR.</p>			99-911



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID AGS130 INFORMATION AND TECHNOLOGY SERVICES  
Structure #: 110302010000  
Subject Committee: TEC TECHNOLOGY AND THE ARTS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
99-912	EXECUTIVE REQUEST: ADD FUNDS FOR AGILE SOFTWARE DEVELOPMENT AND INNOVATION LABORATORY CONSULT. (/915,000A; /800,000A) ***** AGREE  SENATE DOES NOT CONCUR.				EXECUTIVE REQUEST: ADD FUNDS FOR AGILE SOFTWARE DEVELOPMENT AND INNOVATION LABORATORY CONSULT. (/915,000A; /800,000A) ***** HOUSE DOES NOT CONCUR.		99-912

	732,859	A		732,859	A	<b>TOTAL CHANGES BY MOF</b>	732,859	A	732,859	A
7.00		B	7.00		B		7.00	B	7.00	B
7.00	732,859		7.00	732,859		<b>TOTAL CHANGES</b>	7.00	732,859	7.00	732,859
0.00	732,859	A	0.00	732,859	A	<b>BUDGET TOTALS BY MOF</b>	0.00	732,859	0.00	732,859
7.00		B	7.00		B		7.00	B	7.00	B
7.00	732,859		7.00	732,859		<b>TOTAL BUDGET</b>	7.00	732,859	7.00	732,859

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID AGS131 INFORMATION PROCESSING AND COMMUNICATION SERVICES  
Structure #: 110302000000  
Subject Committee: TEC TECHNOLOGY AND THE ARTS

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	117.00	22,684,027	A	117.00	22,684,027	A	117.00	22,684,027	A	117.00	22,684,027	A
	7.00	86,944	B	7.00	86,944	B	7.00	86,944	B	7.00	86,944	B
	33.00	3,312,584	U	33.00	3,312,584	U	33.00	3,312,584	U	33.00	3,312,584	U
	157.00	26,083,555		157.00	26,083,555		157.00	26,083,555		157.00	26,083,555	
- 1												- 1
***** AGREE						*****						
OBJECTIVE: TO IMPROVE THE MANAGEMENT AND OPERATIONS OF ALL STATE AGENCIES BY PROVIDING COMPUTER SERVICES, TECHNICAL ADVICE, AND CONSULTATION SO THAT PROGRAM OBJECTIVES MAY BE MORE EFFICIENTLY ACHIEVED.						OBJECTIVE: TO IMPROVE THE MANAGEMENT AND OPERATIONS OF ALL STATE AGENCIES BY PROVIDING COMPUTER SERVICES, TECHNICAL ADVICE, AND CONSULTATION SO THAT PROGRAM OBJECTIVES MAY BE MORE EFFICIENTLY ACHIEVED.						
3-001		287,618	A	287,618	A		287,618	A	287,618	A	3-001	
		3,072	B	3,072	B		3,072	B	3,072	B		
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/287,618A; /287,618A) (/3,072B; /3,072B)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/287,618A; /287,618A) (/3,072B; /3,072B)						
***** AGREE						*****						
SENATE CONCURS.						HOUSE CONCURS.						
6-001		(7,645,141)	A	(7,645,141)	A		(7,645,141)	A	(7,645,141)	A	6-001	
EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-7,645,141A; /-7,645,141A)						EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-7,645,141A; /-7,645,141A)						
***** AGREE						*****						
SENATE CONCURS.						HOUSE CONCURS.						

Program ID AGS131 INFORMATION PROCESSING AND COMMUNICATION SERVICES  
Structure #: 110302000000  
Subject Committee: TEC TECHNOLOGY AND THE ARTS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
10-001	<p>EXECUTIVE REQUEST: TRADE-OFF (1) POSITION AND \$49,344 IN GENERAL FUNDS FROM INFORMATION PROCESSING AND COMMUNICATION SERVICES - ADMINISTRATION (AGS131/ED) TO INFORMATION PROCESSING AND COMMUNICATION SERVICES - TECHNOLOGY SUPPORT SERVICES BRANCH (AGS131/EA).</p> <p>***** AGREE</p> <p>SENATE CONCURS. POSITIONS APPROVED BY THE 2012 LEGISLATURE WERE PLACED IN ADMINISTRATIVE BUDGET. TRANSFER OF POSITIONS AND FUNDS CORRECTS ALLOCATION. DETAIL OF GOVERNOR'S REQUEST: (1) INFORMATION TECHNOLOGY SPECIALIST V SR24 (#120703; 49,344)</p>			<p>EXECUTIVE REQUEST: TRADE-OFF (1) POSITION AND FUNDS FROM INFORMATION PROCESSING AND COMMUNICATION SERVICES - ADMINISTRATION (AGS131/ED) TO INFORMATION PROCESSING AND COMMUNICATION SERVICES - TECHNOLOGY SUPPORT SERVICES BRANCH (AGS131/EA).</p> <p>*****</p> <p>HOUSE CONCURS. POSITIONS APPROVED BY THE 2012 LEGISLATURE WERE PLACED IN ADMINISTRATIVE BUDGET. TRANSFER OF POSITIONS AND FUNDS CORRECTS ALLOCATION. DETAIL OF GOVERNOR'S REQUEST: (1) INFORMATION TECHNOLOGY SPECIALIST V SR24 (#120703; 49,344)</p>			10-001
11-001	<p>EXECUTIVE REQUEST: TRADE-OFF \$5,244 IN GENERAL FUNDS FROM CLIENT SERVICES BRANCH (AGS131/EE) TO TECHNOLOGY SUPPORT SERVICES BRANCH (AGS131/ED).</p> <p>***** AGREE</p> <p>SENATE CONCURS. TRADE-OFF POSITION PER SETTLEMENT AGREEMENT DATED 8/30/10. DETAIL OF GOVERNOR'S REQUEST (1) INFORMATION TECHNOLOGY SPECIALIST IV SR22 (#39548; -51,312) (1) INFORMATION TECHNOLOGY SPECIALIST IV SR22 (#37517; 53,352) SHORTAGE DIFFERENTIAL (#39548; -396; #37517; 3,600)</p>			<p>EXECUTIVE REQUEST: TRADE-OFF \$5,244 IN GENERAL FUNDS FROM CLIENT SERVICES BRANCH (AGS131/EE) TO TECHNOLOGY SUPPORT SERVICES BRANCH (AGS131/ED).</p> <p>*****</p> <p>HOUSE CONCURS. TRADE-OFF POSITION PER SETTLEMENT AGREEMENT DATED 8/30/10. DETAIL OF GOVERNOR'S REQUEST (1) INFORMATION TECHNOLOGY SPECIALIST IV SR22 (#39548; -51,312) (1) INFORMATION TECHNOLOGY SPECIALIST IV SR22 (#37517; 53,352) SHORTAGE DIFFERENTIAL (#39548; -396; #37517; 3,600)</p>			11-001

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID AGS131 INFORMATION PROCESSING AND COMMUNICATION SERVICES  
Structure #: 110302000000  
Subject Committee: TEC TECHNOLOGY AND THE ARTS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
20-900		(7.00)	B (7.00)		(7.00)	B (7.00)	20-900
	EXECUTIVE REQUEST: TRANSFER-OUT (7) POSITIONS FROM INFORMATION PROCESSING AND COMMUNICATION SERVICES (AGS131/EA) TO INFORMATION MANAGEMENT AND TECHNOLOGY SERVICES (AGS130/EG). (-7.00/B; -7.00/B) ***** AGREE			EXECUTIVE REQUEST: TRANSFER-OUT (7) POSITIONS FROM INFORMATION PROCESSING AND COMMUNICATION SERVICES (AGS131/EA) TO INFORMATION MANAGEMENT AND TECHNOLOGY SERVICES (AGS130/EG). (-7.00/B; -7.00/B) *****			
	SENATE CONCURS. POSITIONS APPROVED BY THE 2012 LEGISLATURE WERE PLACED IN ADMINISTRATIVE BUDGET. TRANSFER OF POSITIONS CORRECTS ALLOCATION. DETAIL OF GOVERNOR'S REQUEST: (1) CHIEF INFORMATION OFFICER (#120418) (2) INFORMATION TECHNOLOGY PROGRAM MANAGER (#120426, #120429) (1) TECHNICAL/ENTERPRISE ARCHITECT (#120422) (1) SYSTEMS ANALYST (#120432) (1) COMMUNICATIONS MANAGER (#120430) (1) SENIOR INFORMATION TECHNOLOGY SECURITY MANAGER (#120431)			HOUSE CONCURS. POSITIONS APPROVED BY THE 2012 LEGISLATURE WERE PLACED IN ADMINISTRATIVE BUDGET. TRANSFER OF POSITIONS CORRECTS ALLOCATION. DETAIL OF GOVERNOR'S REQUEST: (1) CHIEF INFORMATION OFFICER (#120418) (2) INFORMATION TECHNOLOGY PROGRAM MANAGER (#120426, #120429) (1) TECHNICAL/ENTERPRISE ARCHITECT (#120422) (1) SYSTEMS ANALYST (#120432) (1) COMMUNICATIONS MANAGER (#120430) (1) SENIOR INFORMATION TECHNOLOGY SECURITY MANAGER (#120431)			
	SEE AGS130 SEQ NO. 20-900 AND AGS130 SEQ. NO. 99-915.			SEE AGS130 SEQ NO. 20-900 AND AGS130 SEQ. NO. 99-915.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID AGS131 INFORMATION PROCESSING AND COMMUNICATION SERVICES  
Structure #: 110302000000  
Subject Committee: TEC TECHNOLOGY AND THE ARTS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
21-900		(732,859) A	(732,859) A		(732,859) A	(732,859) A	21-900
	EXECUTIVE REQUEST: TRANSFER-OUT (2) TEMPORARY POSITIONS AND FUNDS FROM INFORMATION PROCESSING AND COMMUNICATION SERVICES (AGS131/EA) TO INFORMATION MANAGEMENT AND TECHNOLOGY SERVICES (AGS131/EG). (/-732,859A; /-732,859A) ***** AGREE			EXECUTIVE REQUEST: TRANSFER-OUT (2) TEMPORARY POSITIONS AND FUNDS FROM INFORMATION PROCESSING AND COMMUNICATION SERVICES (AGS131/EA) TO INFORMATION MANAGEMENT AND TECHNOLOGY SERVICES (AGS130). (/-732,859A; /-732,859A) *****			
	SENATE CONCURS. POSITIONS APPROVED BY THE 2012 LEGISLATURE WERE PLACED IN ADMINISTRATIVE BUDGET. TRANSFER OF POSITIONS AND FUNDS CORRECTS ALLOCATION. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY DATABASE ADMINISTRATOR (#93003M; -65,000) (1) TEMPORARY SERVER ADMINISTRATOR (#93004M; -60,000) CONSULTING SERVICES AND SOFTWARE LICENSE (-32,859) INFORMATION ASSURANCE AND CYBER SECURITY SOFTWARE LLC (- 450,000) COLLABORATIVE ENVIRONMENTAL SERVICES (-75,000) GEOGRAPHIC INFORMATION SYSTEMS CONSULTING SERVICES AND SOFTWARE LICENSE (-50,000)  SEE AGS130 SEQ. NO. 21-900.			HOUSE CONCURS. POSITIONS APPROVED BY THE 2012 LEGISLATURE WERE PLACED IN ADMINISTRATIVE BUDGET. TRANSFER OF POSITIONS AND FUNDS CORRECTS ALLOCATION. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY DATABASE ADMINISTRATOR (#93003M; -65,000) (1) TEMPORARY SERVER ADMINISTRATOR (#93004M; -60,000) CONSULTING SERVICES AND SOFTWARE LICENSE (-32,859) INFORMATION ASSURANCE AND CYBER SECURITY SOFTWARE LLC (- 450,000) COLLABORATIVE ENVIRONMENTAL SERVICES (-75,000) GEOGRAPHIC INFORMATION SYSTEMS CONSULTING SERVICES AND SOFTWARE LICENSE (-50,000)  SEE AGS130 SEQ. NO. 21-900.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID AGS131 INFORMATION PROCESSING AND COMMUNICATION SERVICES  
Structure #: 110302000000  
Subject Committee: TEC TECHNOLOGY AND THE ARTS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
80-001	EXECUTIVE REQUEST: CONVERT (1) POSITION FROM TEMPORARY TO PERMANENT. (1.00/11,273B; 1.00/11,273B) ***** AGREE  SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) ACCESS HAWAII COMMITTEE PORTAL PROGRAM MANAGER (#120406; 10,000) FRINGE BENEFITS (1,273)						80-001
				EXECUTIVE REQUEST: CONVERT (1) POSITION FROM TEMPORARY TO PERMANENT. (1.00/11,273B; 1.00/11,273B) ***** HOUSE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) ACCESS HAWAII COMMITTEE PORTAL PROGRAM MANAGER (#120406; 10,000) FRINGE BENEFITS (1,273)			

	(8,090,382) A		(8,090,382) A	<b>TOTAL CHANGES BY MOF</b>	(8,090,382) A		(8,090,382) A	
(7.00)	3,072 B	(7.00)	3,072 B		(7.00)	3,072 B	(7.00)	3,072 B
(7.00)	(8,087,310)	(7.00)	(8,087,310)	<b>TOTAL CHANGES</b>	(7.00)	(8,087,310)	(7.00)	(8,087,310)
117.00	14,593,645 A	117.00	14,593,645 A	<b>BUDGET TOTALS BY MOF</b>	117.00	14,593,645 A	117.00	14,593,645 A
0.00	90,016 B	0.00	90,016 B		0.00	90,016 B	0.00	90,016 B
33.00	3,312,584 U	33.00	3,312,584 U		33.00	3,312,584 U	33.00	3,312,584 U
150.00	17,996,245	150.00	17,996,245	<b>TOTAL BUDGET</b>	150.00	17,996,245	150.00	17,996,245

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID AGS203 STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION  
Structure #: 110307020000  
Subject Committee: WAM WAYS AND MEANS

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	0.00	5,987,995	A	0.00	5,987,995	A	0.00	5,987,995	A	0.00	5,987,995	A
	4.00	25,271,640	W	4.00	25,271,640	W	4.00	25,271,640	W	4.00	25,271,640	W
	4.00	31,259,635		4.00	31,259,635		4.00	31,259,635		4.00	31,259,635	
- 1												- 1
***** AGREE						*****						
OBJECTIVE: TO OPERATE A COMPREHENSIVE RISK MANAGEMENT AND INSURANCE PROGRAM TO PROTECT THE STATE AGAINST CATASTROPHIC LOSSES AND TO MINIMIZE TOTAL COST OF RISK.						OBJECTIVE: TO OPERATE A COMPREHENSIVE RISK MANAGEMENT AND INSURANCE PROGRAM TO PROTECT THE STATE AGAINST CATASTROPHIC LOSSES AND TO MINIMIZE TOTAL COST OF RISK.						
3-001		13,694	W	13,694	W		13,694	W	13,694	W	3-001	
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/13,694W; /13,694W)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/13,694W; /13,694W)						
***** AGREE						*****						
SENATE CONCURS.						HOUSE CONCURS.						
5-001		1,000,000	A	1,000,000	A		1,000,000	A	1,000,000	A	5-001	
EXECUTIVE BUDGET PREP: ADD FUNDS FOR RECURRING COSTS. (/1,000,000A; /1,000,000A)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR RECURRING COSTS. (/1,000,000A; /1,000,000A)						
***** AGREE						*****						
SENATE CONCURS.						HOUSE CONCURS.						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID AGS203 STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION  
Structure #: 110307020000  
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
10-001	EXECUTIVE REQUEST: TRADE-OFF \$23,462 IN REVOLVING FUNDS FOR OTHER PERSONAL SERVICES AND FRINGE BENEFITS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES. ***** AGREE  SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OTHER PERSONAL SERVICES (12,273) FRINGE BENEFITS (11,189)				EXECUTIVE REQUEST: TRADE-OFF \$23,462 IN REVOLVING FUNDS FOR OTHER PERSONAL SERVICES AND FRINGE BENEFITS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES. *****  HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OTHER PERSONAL SERVICES (12,273) FRINGE BENEFITS (11,189) OTHER CURRENT EXPENSES (-23,462)		10-001

	1,000,000	A	1,000,000	A	<b>TOTAL CHANGES BY MOF</b>	1,000,000	A	1,000,000	A
	13,694	W	13,694	W		13,694	W	13,694	W
0.00	1,013,694		0.00	1,013,694	<b>TOTAL CHANGES</b>	0.00	1,013,694	0.00	1,013,694
0.00	6,987,995	A	0.00	6,987,995	<b>BUDGET TOTALS BY MOF</b>	0.00	6,987,995	0.00	6,987,995
4.00	25,285,334	W	4.00	25,285,334		4.00	25,285,334	4.00	25,285,334
4.00	32,273,329		4.00	32,273,329	<b>TOTAL BUDGET</b>	4.00	32,273,329	4.00	32,273,329



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID AGS211 LAND SURVEY  
Structure #: 110307030000  
Subject Committee: EGH ECONOMIC DEVELOPMENT, GOVERNMENT OPERATIONS AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
	10.00	627,633 A	10.00 627,633 A	10.00	627,633 A	10.00 627,633 A	
	0.00	285,000 U	0.00 285,000 U	0.00	285,000 U	0.00 285,000 U	
	10.00	912,633	10.00 912,633	10.00	912,633	10.00 912,633	

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AGREE

OBJECTIVE: TO ASSIST IN PROTECTING THE RIGHTS OF PUBLIC AND PRIVATE LAND OWNERSHIP BY PROVIDING FIELD SURVEY SERVICES AND DESCRIPTIONS OF SURVEYED LANDS.

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OBJECTIVE: TO ASSIST IN PROTECTING THE RIGHTS OF PUBLIC AND PRIVATE LAND OWNERSHIP BY PROVIDING FIELD SURVEY SERVICES AND DESCRIPTIONS OF SURVEYED LANDS.

3-001		18,953 A	18,953 A		18,953 A	18,953 A	3-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/18,953A; /18,953A)				EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/18,953A; /18,953A)			
***** AGREE				*****			
SENATE CONCURS.				HOUSE CONCURS.			

	18,953 A	18,953 A	<b>TOTAL CHANGES BY MOF</b>	18,953 A	18,953 A
0.00	18,953	0.00 18,953	<b>TOTAL CHANGES</b>	0.00 18,953	0.00 18,953
10.00	646,586 A	10.00 646,586 A	<b>BUDGET TOTALS BY MOF</b>	10.00 646,586 A	10.00 646,586 A
0.00	285,000 U	0.00 285,000 U		0.00 285,000 U	0.00 285,000 U
10.00	931,586	10.00 931,586	<b>TOTAL BUDGET</b>	10.00 931,586	10.00 931,586

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID AGS221 PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION  
Structure #: 110308010000  
Subject Committee: EGH ECONOMIC DEVELOPMENT, GOVERNMENT OPERATIONS AND HOUSING

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	16.00	1,160,938	A	16.00	1,160,938	A	16.00	1,160,938	A	16.00	1,160,938	A
	0.00	4,000,000	W	0.00	4,000,000	W	0.00	4,000,000	W	0.00	4,000,000	W
	16.00	5,160,938		16.00	5,160,938		16.00	5,160,938		16.00	5,160,938	
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***** AGREE OBJECTIVE: TO ENSURE PROVISION OF APPROVED PHYSICAL FACILITIES NECESSARY FOR THE EFFECTIVE OPERATION OF STATE PROGRAMS BY PROVIDING TIMELY AND ECONOMICAL DESIGN AND CONSTRUCTION SERVICES WITHIN ASSIGNED AREAS OF RESPONSIBILITY.						***** OBJECTIVE: TO ENSURE PROVISION OF APPROVED PHYSICAL FACILITIES NECESSARY FOR THE EFFECTIVE OPERATION OF STATE PROGRAMS BY PROVIDING TIMELY AND ECONOMICAL DESIGN AND CONSTRUCTION SERVICES WITHIN ASSIGNED AREAS OF RESPONSIBILITY.						
3-001		38,769	A	38,769	A		38,769	A	38,769	A	3-001	
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/38,769A; /38,769A) ***** AGREE SENATE CONCURS.						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/38,769A; /38,769A) ***** HOUSE CONCURS.						
		38,769	A	38,769	A	<b>TOTAL CHANGES BY MOF</b>	38,769	A	38,769	A		
	0.00	38,769		0.00	38,769	<b>TOTAL CHANGES</b>	0.00	38,769	0.00	38,769		
	16.00	1,199,707	A	16.00	1,199,707	<b>BUDGET TOTALS BY MOF</b>	16.00	1,199,707	A	16.00	1,199,707	A
	0.00	4,000,000	W	0.00	4,000,000		0.00	4,000,000	W	0.00	4,000,000	W
	16.00	5,199,707		16.00	5,199,707	<b>TOTAL BUDGET</b>	16.00	5,199,707	16.00	5,199,707		

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID AGS223 OFFICE LEASING  
Structure #: 110307040000  
Subject Committee: EGH ECONOMIC DEVELOPMENT, GOVERNMENT OPERATIONS AND HOUSING

SENATE							HOUSE								
SEQ #	EXPLANATION	FY 2014			FY 2015			EXPLANATION	FY 2014			FY 2015			SEQ #
	4.00	10,304,702	A		4.00	10,304,702	A	4.00	10,304,702	A	4.00	10,304,702	A		
	0.00	5,500,000	U		0.00	5,500,000	U	0.00	5,500,000	U	0.00	5,500,000	U		
	4.00	15,804,702			4.00	15,804,702		4.00	15,804,702		4.00	15,804,702			

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AGREE  
OBJECTIVE: TO PROVIDE CENTRALIZED OFFICE LEASING SERVICES TO USER AGENCIES IN THE ACQUISITION OF ANY OFFICE SPACE IN NON-STATE-OWNED BUILDINGS IN COMPLIANCE WITH SECTION 171-30, HAWAII REVISED STATUTES.

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OBJECTIVE: TO PROVIDE CENTRALIZED OFFICE LEASING SERVICES TO USER AGENCIES IN THE ACQUISITION OF ANY OFFICE SPACE IN NON-STATE-OWNED BUILDINGS IN COMPLIANCE WITH SECTION 171-30, HAWAII REVISED STATUTES.

3-001		8,332	A		8,332	A		8,332	A		8,332	A	3-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/8,332A; /8,332A)							EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/8,332A; /8,332A)						
***** AGREE SENATE CONCURS.							***** HOUSE CONCURS.						

		8,332	A		8,332	A	<b>TOTAL CHANGES BY MOF</b>		8,332	A		8,332	A
	0.00	8,332			0.00	8,332	<b>TOTAL CHANGES</b>	0.00	8,332		0.00	8,332	
	4.00	10,313,034	A		4.00	10,313,034	<b>BUDGET TOTALS BY MOF</b>	4.00	10,313,034	A	4.00	10,313,034	A
	0.00	5,500,000	U		0.00	5,500,000		0.00	5,500,000	U	0.00	5,500,000	U
	4.00	15,813,034			4.00	15,813,034	<b>TOTAL BUDGET</b>	4.00	15,813,034		4.00	15,813,034	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID AGS231 CENTRAL SERVICES - CUSTODIAL SERVICES  
Structure #: 110308020000  
Subject Committee: EGH ECONOMIC DEVELOPMENT, GOVERNMENT OPERATIONS AND HOUSING

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #		
	119.00	19,468,620	A	119.00	19,468,620	A	119.00	19,468,620	A	119.00	19,468,620	A	
	0.00	58,744	B	0.00	58,744	B	0.00	58,744	B	0.00	58,744	B	
	0.00	1,699,084	U	0.00	1,699,084	U	0.00	1,699,084	U	0.00	1,699,084	U	
	119.00	21,226,448		119.00	21,226,448		119.00	21,226,448		119.00	21,226,448		
- 1												- 1	
***** AGREE OBJECTIVE: TO MAINTAIN ASSIGNED PUBLIC BUILDINGS IN A CLEAN AND SAFE CONDITION BY PROVIDING A VARIETY OF CUSTODIAL SERVICES.						***** OBJECTIVE: TO MAINTAIN ASSIGNED PUBLIC BUILDINGS IN A CLEAN AND SAFE CONDITION BY PROVIDING A VARIETY OF CUSTODIAL SERVICES.							
3-001		146,812	A		146,812	A		146,812	A		146,812	A	3-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/146,812A; /146,812A) ***** AGREE SENATE CONCURS.												
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/146,812A; /146,812A) ***** HOUSE CONCURS.												
6-001		(1,826,186)	A		(1,826,186)	A		(1,826,186)	A		(1,826,186)	A	6-001
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-1,826,186A; /-1,826,186A) ***** AGREE SENATE CONCURS.												
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-1,826,186A; /-1,826,186A) ***** HOUSE CONCURS.												

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID AGS231 CENTRAL SERVICES - CUSTODIAL SERVICES  
Structure #: 110308020000  
Subject Committee: EGH ECONOMIC DEVELOPMENT, GOVERNMENT OPERATIONS AND HOUSING

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #
20-001		(39,400) A	(39,400) A			(39,400) A	(39,400) A		20-001
	EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM CENTRAL SERVICES - CUSTODIAL SERVICES, OAHU (AGS231/FA) TO CENTRAL SERVICES - BUILDING, REPAIRS AND ALTERATIONS, OAHU (AGS233/FK). (/-39,400A; /-39,400A) ***** AGREE  SENATE CONCURS. ELIMINATES NEGATIVE BUDGET ADJUSTMENTS PER ACT 164, SLH2011 AND AMENDED BY ACT 106, SLH2012.  SEE AGS233 SEQ. NO. 20-001.				EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM CENTRAL SERVICES - CUSTODIAL SERVICES, OAHU (AGS231/FA) TO CENTRAL SERVICES - BUILDING, REPAIRS AND ALTERATIONS, OAHU (AGS233/FK). (/-39,400A; /-39,400A) ***** HOUSE CONCURS. ELIMINATES NEGATIVE BUDGET ADJUSTMENTS PER ACT 164, SLH2011 AND AMENDED BY ACT 106, SLH2012  SEE AGS233 SEQ. NO. 20-001.				
90-001									90-001
	EXECUTIVE REQUEST: ADD FUNDS FOR COSTS RELATED TO WASHINGTON PLACE. (/15,000A; /15,000A) ***** AGREE  SENATE DOES NOT CONCUR.				EXECUTIVE REQUEST: ADD FUNDS FOR COSTS RELATED TO WASHINGTON PLACE. (/15,000A; /15,000A) ***** HOUSE DOES NOT CONCUR.				
		(1,718,774) A	(1,718,774) A	<b>TOTAL CHANGES BY MOF</b>		(1,718,774) A	(1,718,774) A		
	0.00	(1,718,774)	0.00	(1,718,774)	<b>TOTAL CHANGES</b>	0.00	(1,718,774)	0.00	(1,718,774)
	119.00	17,749,846 A	119.00	17,749,846 A	<b>BUDGET TOTALS BY MOF</b>	119.00	17,749,846 A	119.00	17,749,846 A
	0.00	58,744 B	0.00	58,744 B		0.00	58,744 B	0.00	58,744 B
	0.00	1,699,084 U	0.00	1,699,084 U		0.00	1,699,084 U	0.00	1,699,084 U
	119.00	19,507,674	119.00	19,507,674	<b>TOTAL BUDGET</b>	119.00	19,507,674	119.00	19,507,674

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID AGS232 CENTRAL SERVICES - GROUNDS MAINTENANCE  
Structure #: 110308030000  
Subject Committee: EGH ECONOMIC DEVELOPMENT, GOVERNMENT OPERATIONS AND HOUSING

SENATE					HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015	SEQ #	
	27.00	1,619,616	A	27.00	1,619,616	A	27.00	1,619,616	A		
	27.00	1,619,616		27.00	1,619,616		27.00	1,619,616			
- 1										- 1	
***** AGREE					*****						
OBJECTIVE: TO MAINTAIN THE GROUNDS SURROUNDING ASSIGNED PUBLIC BUILDINGS IN NEAT AND ATTRACTIVE CONDITION BY PROVIDING A VARIETY OF GROUNDS MAINTENANCE SERVICES.					OBJECTIVE: TO MAINTAIN THE GROUNDS SURROUNDING ASSIGNED PUBLIC BUILDINGS IN NEAT AND ATTRACTIVE CONDITION BY PROVIDING A VARIETY OF GROUNDS MAINTENANCE SERVICES.						
3-001		33,318	A	33,318	A		33,318	A	33,318	A	3-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/33,318A; /33,318A)					EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/33,318A; /33,318A)						
***** AGREE					*****						
SENATE CONCURS.					HOUSE CONCURS.						
		33,318	A	33,318	A	<b>TOTAL CHANGES BY MOF</b>	33,318	A	33,318	A	
	0.00	33,318		0.00	33,318	<b>TOTAL CHANGES</b>	0.00	33,318	0.00	33,318	
	27.00	1,652,934	A	27.00	1,652,934	<b>BUDGET TOTALS BY MOF</b>	27.00	1,652,934	27.00	1,652,934	
	27.00	1,652,934		27.00	1,652,934	<b>TOTAL BUDGET</b>	27.00	1,652,934	27.00	1,652,934	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID AGS233 CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS  
Structure #: 110308040000  
Subject Committee: EGH ECONOMIC DEVELOPMENT, GOVERNMENT OPERATIONS AND HOUSING

SENATE						HOUSE									
SEQ #	EXPLANATION	FY 2014			FY 2015			EXPLANATION	FY 2014			FY 2015			SEQ #
	33.00	2,803,323	A	33.00	2,803,323	A	33.00	2,803,323	A	33.00	2,803,323	A			
	0.00	100,000	U	0.00	100,000	U	0.00	100,000	U	0.00	100,000	U			
	33.00	2,903,323		33.00	2,903,323		33.00	2,903,323		33.00	2,903,323				
- 1												- 1			
***** AGREE						***** AGREE									
OBJECTIVE: TO MAINTAIN ASSIGNED PUBLIC BUILDINGS IN A SAFE CONDITION AND AT A HIGH LEVEL OF UTILITY BY PROVIDING REPAIR AND MAINTENANCE SERVICES AND BY MAKING MINOR ALTERATIONS.						OBJECTIVE: TO MAINTAIN ASSIGNED PUBLIC BUILDINGS IN A SAFE CONDITION AND AT A HIGH LEVEL OF UTILITY BY PROVIDING REPAIR AND MAINTENANCE SERVICES AND BY MAKING MINOR ALTERATIONS.									
3-001		56,811	A	56,811	A		56,811	A	56,811	A	3-001				
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/56,811A; /56,811A)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/56,811A; /56,811A)									
***** AGREE						***** AGREE									
SENATE CONCURS.						HOUSE CONCURS.									
20-001		39,400	A	39,400	A		39,400	A	39,400	A	20-001				
EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM CENTRAL SERVICES - CUSTODIAL SERVICES, OAHU (AGS231/FA) TO CENTRAL SERVICES - BUILDING, REPAIRS AND ALTERATIONS, OAHU (AGS233/FK). (/39,400A; /39,400A)						EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM CENTRAL SERVICES - CUSTODIAL SERVICES, OAHU (AGS231/FA) TO CENTRAL SERVICES - BUILDING, REPAIRS AND ALTERATIONS, OAHU (AGS233/FK). (/39,400A; /39,400A)									
***** AGREE						***** AGREE									
SENATE CONCURS. ELIMINATES NEGATIVE BUDGET ADJUSTMENTS PURSUANT TO ACT 164, SLH2011 AND AMENDED BY ACT 106 SLH2012.						HOUSE CONCURS. ELIMINATES NEGATIVE BUDGET ADJUSTMENTS PER ACT 164, SLH2011 AND AMENDED BY ACT 106 SLH2012.									
SEE AGS231 SEQ. NO. 20-001.						SEE AGS231 SEQ. NO. 20-001.									

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID AGS233 CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS  
 Structure #: 110308040000  
 Subject Committee: EGH ECONOMIC DEVELOPMENT, GOVERNMENT OPERATIONS AND HOUSING

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015	SEQ #	
		96,211 A	96,211 A	<b>TOTAL CHANGES BY MOF</b>		96,211 A	96,211 A		
	0.00	96,211	0.00 96,211	<b>TOTAL CHANGES</b>	0.00	96,211	0.00 96,211		
	33.00	2,899,534 A	33.00 2,899,534 A	<b>BUDGET TOTALS BY MOF</b>	33.00	2,899,534 A	33.00 2,899,534 A		
	0.00	100,000 U	0.00 100,000 U		0.00	100,000 U	0.00 100,000 U		
	33.00	2,999,534	33.00 2,999,534	<b>TOTAL BUDGET</b>	33.00	2,999,534	33.00 2,999,534		



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID AGS240 STATE PROCUREMENT  
Structure #: 110309010000  
Subject Committee: EGH ECONOMIC DEVELOPMENT, GOVERNMENT OPERATIONS AND HOUSING

SENATE					HOUSE							
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015	SEQ #		
	22.00	1,089,605	A	22.00	1,089,605	A	22.00	1,089,605	A	22.00	1,089,605	A
	22.00	1,089,605		22.00	1,089,605		22.00	1,089,605		22.00	1,089,605	
- 1												- 1
***** AGREE OBJECTIVE: TO PROMOTE ECONOMY, EFFICIENCY, EFFECTIVENESS, AND IMPARTIALITY IN THE PROCUREMENT OF COMMODITIES, SERVICES AND CONSTRUCTION FOR STATE AND COUNTY GOVERNMENTS THROUGH DEVELOPMENT, IMPLEMENTATION, AND MAINTENANCE OF POLICIES AND PROCEDURES THAT PROVIDE FOR BROAD-BASED COMPETITION, ACCESSIBILITY TO GOVERNMENT CONTRACTS, FISCAL INTEGRITY AND RESPONSIBILITY IN THE PROCUREMENT PROCESS; TO PROCURE OR SUPERVISE THE PROCUREMENT OF COMMODITIES AND SERVICES TO MEET THE STATE'S NEED THROUGH ECONOMICAL PURCHASES AND INVENTORY CONTROL.					***** OBJECTIVE: TO PROMOTE ECONOMY, EFFICIENCY, EFFECTIVENESS, AND IMPARTIALITY IN THE PROCUREMENT OF COMMODITIES, SERVICES AND CONSTRUCTION FOR STATE AND COUNTY GOVERNMENTS THROUGH DEVELOPMENT, IMPLEMENTATION, AND MAINTENANCE OF POLICIES AND PROCEDURES THAT PROVIDE FOR BROAD-BASED COMPETITION, ACCESSIBILITY TO GOVERNMENT CONTRACTS, FISCAL INTEGRITY AND RESPONSIBILITY IN THE PROCUREMENT PROCESS; TO PROCURE OR SUPERVISE THE PROCUREMENT OF COMMODITIES AND SERVICES TO MEET THE STATE'S NEED THROUGH ECONOMICAL PURCHASES AND INVENTORY CONTROL.							
3-001		37,298	A	37,298	A		37,298	A	37,298	A	3-001	
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/37,298A; /37,298A) ***** AGREE SENATE CONCURS.					EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/37,298A; /37,298A) ***** HOUSE CONCURS.							
		37,298	A	37,298	A	<b>TOTAL CHANGES BY MOF</b>	37,298	A	37,298	A		
	0.00	37,298		0.00	37,298	<b>TOTAL CHANGES</b>	0.00	37,298	0.00	37,298		
	22.00	1,126,903	A	22.00	1,126,903	<b>BUDGET TOTALS BY MOF</b>	22.00	1,126,903	A	22.00	1,126,903	A
	22.00	1,126,903		22.00	1,126,903	<b>TOTAL BUDGET</b>	22.00	1,126,903	22.00	1,126,903		

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID AGS244 SURPLUS PROPERTY MANAGEMENT  
Structure #: 110309020000  
Subject Committee: EGH ECONOMIC DEVELOPMENT, GOVERNMENT OPERATIONS AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
	5.00	1,786,042 W	5.00 1,786,042 W	5.00	1,786,042 W	5.00 1,786,042 W	
	5.00	1,786,042	5.00 1,786,042	5.00	1,786,042	5.00 1,786,042	
- 1							- 1
***** AGREE OBJECTIVE: TO COORDINATE THE TRANSFER OF STATE SURPLUS PROPERTY AND FEDERAL SURPLUS PROPERTY AVAILABLE THROUGH THE FEDERAL SURPLUS PROPERTY PROGRAM TO ELIGIBLE "DONEES" (STATE/LOCAL GOVERNMENT THAT SERVE OR PROMOTE A PUBLIC PURPOSE AND NON-PROFIT, QUALIFIED SMALL MINORITY OWNED BUSINESSES, TAX-EXEMPT EDUCATIONAL AND PUBLIC HEALTH INSTITUTIONS OR ORGANIZATIONS).				***** OBJECTIVE: TO COORDINATE THE TRANSFER OF STATE SURPLUS PROPERTY AND FEDERAL SURPLUS PROPERTY AVAILABLE THROUGH THE FEDERAL SURPLUS PROPERTY PROGRAM TO ELIGIBLE "DONEES" (STATE/LOCAL GOVERNMENT THAT SERVE OR PROMOTE A PUBLIC PURPOSE AND NON-PROFIT, QUALIFIED SMALL MINORITY OWNED BUSINESSES, TAX-EXEMPT EDUCATIONAL AND PUBLIC HEALTH INSTITUTIONS OR ORGANIZATIONS).			
3-001		12,954 W	12,954 W		12,954 W	12,954 W	3-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/12,954W; /12,954W)			EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/12,954W; /12,954W)			
	***** AGREE SENATE CONCURS.			***** HOUSE CONCURS.			

TOTAL CHANGES BY MOF							
	12,954	W	12,954	W		12,954	W
0.00	12,954		0.00	12,954	<b>TOTAL CHANGES</b>	0.00	12,954
	5.00	1,798,996 W	5.00 1,798,996 W		5.00	1,798,996 W	5.00 1,798,996 W
5.00	1,798,996		5.00 1,798,996	<b>TOTAL BUDGET</b>	5.00	1,798,996	5.00 1,798,996

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID AGS251 AUTOMOTIVE MANAGEMENT - MOTOR POOL  
Structure #: 110310010000  
Subject Committee: EGH ECONOMIC DEVELOPMENT, GOVERNMENT OPERATIONS AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
	12.50	2,515,558 W	12.50 2,515,558 W	12.50	2,515,558 W	12.50 2,515,558 W	
	12.50	2,515,558	12.50 2,515,558	12.50	2,515,558	12.50 2,515,558	
- 1							- 1
***** AGREE OBJECTIVE: TO SUPPORT STATE AGENCIES BY PROVIDING SAFE MOTOR POOL VEHICLE TRANSPORTATION REQUIRED TO PERFORM THEIR OFFICIAL DUTIES.				***** OBJECTIVE: TO SUPPORT STATE AGENCIES BY PROVIDING SAFE MOTOR POOL VEHICLE TRANSPORTATION REQUIRED TO PERFORM THEIR OFFICIAL DUTIES.			
3-001		34,305 W	34,305 W		34,305 W	34,305 W	3-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/34,305W; /34,305W) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/34,305W; /34,305W) ***** HOUSE CONCURS.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID AGS251 AUTOMOTIVE MANAGEMENT - MOTOR POOL  
Structure #: 110310010000  
Subject Committee: EGH ECONOMIC DEVELOPMENT, GOVERNMENT OPERATIONS AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
20-001		0.50 37,885 W	0.50 37,885 W		0.50 37,885 W	0.50 37,885 W	20-001
	EXECUTIVE REQUEST: TRANSFER-IN (0.5) POSITIONS AND FUNDS FROM AUTOMOTIVE MANAGEMENT - PARKING CONTROL (AGS252/GB) TO AUTOMOTIVE MANAGEMENT - MOTOR POOL (AGS251/GB). (0.50/37,885W; 0.50/37,885W) ***** AGREE			EXECUTIVE REQUEST: TRANSFER-IN (0.5) POSITIONS AND FUNDS FROM AUTOMOTIVE MANAGEMENT - PARKING CONTROL (AGS252/GB) TO AUTOMOTIVE MANAGEMENT - MOTOR POOL (AGS251/GB). (0.50/37,885W; 0.50/37,885W) *****			
	SENATE CONCURS. CORRECTS ALLOCATION OF POSITION AND FUNDS 50/50 SPLIT BETWEEN MOTOR POOL AND PARKING CONTROL PROGRAMS. DETAIL OF GOVERNOR'S REQUEST: (0.5) AUTOMOTIVE SYSTEMS EQUIPMENT TECHNICIAN I BC14A (#48119; 26,766) FRINGE BENEFITS (11,119)  SEE AGS252 SEQ. NO. 20-001.			HOUSE CONCURS. CORRECTS ALLOCATION OF POSITION AND FUNDS 50/50 SPLIT BETWEEN MOTOR POOL AND PARKING CONTROL PROGRAMS. DETAIL OF GOVERNOR'S REQUEST: (0.5) AUTOMOTIVE SYSTEMS EQUIPMENT TECHNICIAN I BC14A (#48119; 26,766) FRINGE BENEFITS (11,119)  SEE AGS252 SEQ. NO. 20-001.			
90-001		244,214 W	244,214 W		244,214 W	244,214 W	90-001
	EXECUTIVE REQUEST: ADD FUNDS FOR BULK PURCHASE OF GASOLINE. (/244,214W; /244,214W) ***** AGREE			EXECUTIVE REQUEST: ADD FUNDS FOR BULK PURCHASE OF GASOLINE. (/244,214W; /244,214W) *****			
	SENATE CONCURS.			HOUSE CONCURS.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID AGS251 AUTOMOTIVE MANAGEMENT - MOTOR POOL  
 Structure #: 110310010000  
 Subject Committee: EGH ECONOMIC DEVELOPMENT, GOVERNMENT OPERATIONS AND HOUSING

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #
<b>TOTAL CHANGES BY MOF</b>									
	0.50	316,404	W	0.50	316,404	W	0.50	316,404	W
	0.50	316,404		0.50	316,404		0.50	316,404	
<b>TOTAL CHANGES</b>									
	0.50	316,404		0.50	316,404		0.50	316,404	
<b>BUDGET TOTALS BY MOF</b>									
	13.00	2,831,962	W	13.00	2,831,962	W	13.00	2,831,962	W
	13.00	2,831,962		13.00	2,831,962		13.00	2,831,962	
<b>TOTAL BUDGET</b>									
	13.00	2,831,962		13.00	2,831,962		13.00	2,831,962	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID AGS252 AUTOMOTIVE MANAGEMENT - PARKING CONTROL  
Structure #: 110310020000  
Subject Committee: EGH ECONOMIC DEVELOPMENT, GOVERNMENT OPERATIONS AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
	24.50	3,304,697 W	24.50 3,304,697 W	24.50	3,304,697 W	24.50 3,304,697 W	
	24.50	3,304,697	24.50 3,304,697	24.50	3,304,697	24.50 3,304,697	
- 1							- 1
***** AGREE OBJECTIVE: TO MAINTAIN AND ALLOCATE PARKING SPACES, ASSESS AND COLLECT PARKING FEES, AND CONTROL PARKING ON STATE LANDS UNDER THE JURISDICTION OF THE COMPTROLLER.				***** OBJECTIVE: TO MAINTAIN AND ALLOCATE PARKING SPACES, ASSESS AND COLLECT PARKING FEES, AND CONTROL PARKING ON STATE LANDS UNDER THE JURISDICTION OF THE COMPTROLLER.			
3-001		51,060 W	51,060 W		51,060 W	51,060 W	3-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/51,060W; /51,060W) *****			EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/51,060W; /51,060W) *****			
	AGREE SENATE CONCURS.			HOUSE CONCURS.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID AGS252 AUTOMOTIVE MANAGEMENT - PARKING CONTROL  
Structure #: 110310020000  
Subject Committee: EGH ECONOMIC DEVELOPMENT, GOVERNMENT OPERATIONS AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
20-001		(.50) (37,885) W	(.50) (37,885) W		(.50) (37,885) W	(.50) (37,885) W	20-001
	EXECUTIVE REQUEST: TRANSFER-OUT (0.5) POSITIONS AND FUNDS FROM AUTOMOTIVE MANAGEMENT - PARKING CONTROL (AGS252/GB) TO AUTOMOTIVE MANAGEMENT - MOTOR POOL (AGS251/GB). (-0.50/-37,885W; -0.50/-37,885W) ***** AGREE			EXECUTIVE REQUEST: TRANSFER-OUT (0.5) POSITIONS AND FUNDS FROM AUTOMOTIVE MANAGEMENT - PARKING CONTROL (AGS252/GB) TO AUTOMOTIVE MANAGEMENT - MOTOR POOL (AGS251/GB). (-0.50/-37,885W; -0.50/-37,885W) *****			
	SENATE CONCURS. CORRECTS ALLOCATION OF POSITION AND FUNDS 50/50 SPLIT BETWEEN MOTOR POOL AND PARKING CONTROL PROGRAMS. DETAIL OF GOVERNOR'S REQUEST: (0.5) AUTOMOTIVE SYSTEMS EQUIPMENT TECHNICIAN I BC14A (#48119; -26,766) FRINGE BENEFITS (-11,119)  SEE AGS251 SEQ. NO. 20-001			HOUSE CONCURS. CORRECTS ALLOCATION OF POSITION AND FUNDS 50/50 SPLIT BETWEEN MOTOR POOL AND PARKING CONTROL PROGRAMS. DETAIL OF GOVERNOR'S REQUEST: (0.5) AUTOMOTIVE SYSTEMS EQUIPMENT TECHNICIAN I BC14A (#48119; -26,766) FRINGE BENEFITS (-11,119)  SEE AGS251 SEQ. NO. 20-001			
90-001		24,000 W	24,000 W		24,000 W	24,000 W	90-001
	EXECUTIVE REQUEST: ADD FUNDS FOR PARKING STALL RENTAL. (/24,000W; /24,000W) ***** AGREE			EXECUTIVE REQUEST: ADD FUNDS FOR PARKING STALL RENTAL. (/24,000W; /24,000W) *****			
	SENATE CONCURS. FUNDS SUB-LEASE PARKING STALLS AT KAPOLEI THEATRE.			HOUSE CONCURS. FUNDS SUB-LEASE PARKING STALLS AT KAPOLEI THEATRE.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID AGS252 AUTOMOTIVE MANAGEMENT - PARKING CONTROL  
Structure #: 110310020000  
Subject Committee: EGH ECONOMIC DEVELOPMENT, GOVERNMENT OPERATIONS AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
91-001		48,100 W	48,100 W		48,100 W	48,100 W	91-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFITS. (/48,100W; /48,100W) ***** AGREE SENATE CONCURS.			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFITS. (/48,100W; /48,100W) ***** HOUSE CONCURS.			
92-001		2.00 39,286 W	2.00 78,572 W		2.00 39,286 W	2.00 78,572 W	92-001
	EXECUTIVE REQUEST: ADD (2) POSITIONS AND FUNDS FOR PARKING STALLS AT WAIPAHU AND KAPOLEI CIVIC CENTER. (2.00/39,286W; 2.00/78,572W) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (2) PARKING AND SECURITY OFFICER II SR10A (FY14: 27,756; FY15: 55,512 EACH) FRINGE BENEFITS (FY14: 11,530; FY15: 23,060)			EXECUTIVE REQUEST: ADD (2) POSITIONS AND FUNDS FOR PARKING STALLS AT WAIPAHU AND KAPOLEI CIVIC CENTER. (2.00/39,286W; 2.00/78,572W) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (2) PARKING AND SECURITY OFFICER II SR10A (FY14: 27,756; FY15: 55,512 EACH) FRINGE BENEFITS (FY14: 11,530; FY15: 23,060)			



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID AGS252 AUTOMOTIVE MANAGEMENT - PARKING CONTROL  
Structure #: 110310020000  
Subject Committee: EGH ECONOMIC DEVELOPMENT, GOVERNMENT OPERATIONS AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
93-001		1.00 19,643 W	1.00 39,286 W		1.00 19,643 W	1.00 39,286 W	93-001
	EXECUTIVE REQUEST: ADD (1) POSITION AND FUNDS FOR LEEWARD AREA SERVICE. (1.00/19,643W; 1.00/39,286W) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) OFFICE ASSISTANT IV SR10A (FY14: 13,878; FY15: 27,756) FRINGE BENEFITS (FY14: 5,765; FY15: 11,530)				EXECUTIVE REQUEST: ADD (1) POSITION AND FUNDS FOR LEEWARD AREA SERVICE. (1.00/19,643W; 1.00/39,286W) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) OFFICE ASSISTANT IV SR10A (FY14: 13,878; FY15: 27,756) FRINGE BENEFITS (FY14: 5,765; FY15: 11,530)		
94-001		12,000 W	12,000 W		12,000 W	12,000 W	94-001
	EXECUTIVE REQUEST: ADD FUNDS FOR KAPOLEI OFFICE LEASE. (/12,000W; /12,000W) ***** AGREE SENATE CONCURS.				EXECUTIVE REQUEST: ADD FUNDS FOR KAPOLEI OFFICE LEASE. (/12,000W; /12,000W) ***** HOUSE CONCURS.		
95-001		72,000 W	72,000 W		72,000 W	72,000 W	95-001
	EXECUTIVE REQUEST: ADD FUNDS FOR ELECTRICITY. (/72,000W; /72,000W) ***** AGREE SENATE CONCURS. FUNDS FOR ELECTRICITY AT LOT R, SOUTH STREET GARAGE.				EXECUTIVE REQUEST: ADD FUNDS FOR ELECTRICITY. (/72,000W; /72,000W) ***** HOUSE CONCURS. FUNDS FOR ELECTRICITY AT LOT R, SOUTH STREET GARAGE.		

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID AGS252 AUTOMOTIVE MANAGEMENT - PARKING CONTROL  
 Structure #: 110310020000  
 Subject Committee: EGH ECONOMIC DEVELOPMENT, GOVERNMENT OPERATIONS AND HOUSING

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
						<b>TOTAL CHANGES BY MOF</b>						
	2.50	228,204	W	2.50	287,133	W	2.50	228,204	W	2.50	287,133	W
	2.50	228,204		2.50	287,133		<b>TOTAL CHANGES</b>	2.50	228,204		2.50	287,133
						<b>BUDGET TOTALS BY MOF</b>						
	27.00	3,532,901	W	27.00	3,591,830	W	27.00	3,532,901	W	27.00	3,591,830	W
	27.00	3,532,901		27.00	3,591,830		<b>TOTAL BUDGET</b>	27.00	3,532,901		27.00	3,591,830

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID AGS807 SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS  
Structure #: 070102000000  
Subject Committee: EDU EDUCATION

SENATE					HOUSE							
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	80.00	4,347,973	A	80.00	4,347,973	A	80.00	4,347,973	A	80.00	4,347,973	A
	0.00	1,500,000	U	0.00	1,500,000	U	0.00	1,500,000	U	0.00	1,500,000	U
	80.00	5,847,973		80.00	5,847,973		80.00	5,847,973		80.00	5,847,973	
- 1												- 1
***** AGREE						*****						
OBJECTIVE: TO PROVIDE TIMELY, RESPONSIVE, QUALITY, COST EFFECTIVE, AND INNOVATIVE REPAIR AND MAINTENANCE SERVICES TO PUBLIC SCHOOLS ON THE ISLANDS OF HAWAII, KAUAI, MAUI, MOLOKAI, AND LANAI.						OBJECTIVE: TO PROVIDE TIMELY, RESPONSIVE, QUALITY, COST EFFECTIVE, AND INNOVATIVE REPAIR AND MAINTENANCE SERVICES TO PUBLIC SCHOOLS ON THE ISLANDS OF HAWAII, KAUAI, MAUI, MOLOKAI, AND LANAI.						
3-001		122,433	A	122,433	A		122,433	A	122,433	A	3-001	
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/122,433A; /122,433A)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/122,433A; /122,433A)						
***** AGREE						*****						
SENATE CONCURS.						HOUSE CONCURS.						
		122,433	A	122,433	A	<b>TOTAL CHANGES BY MOF</b>	122,433	A	122,433	A		
	0.00	122,433		0.00	122,433	<b>TOTAL CHANGES</b>	0.00	122,433	0.00	122,433		
	80.00	4,470,406	A	80.00	4,470,406	<b>BUDGET TOTALS BY MOF</b>	80.00	4,470,406	A	80.00	4,470,406	A
	0.00	1,500,000	U	0.00	1,500,000		0.00	1,500,000	U	0.00	1,500,000	U
	80.00	5,970,406		80.00	5,970,406	<b>TOTAL BUDGET</b>	80.00	5,970,406		80.00	5,970,406	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID AGS818 KING KAMEHAMEHA CELEBRATION COMMISSION  
Structure #: 080104000000  
Subject Committee: TEC TECHNOLOGY AND THE ARTS

SENATE					HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #
		0.00	55,280 T	0.00	55,280 T		0.00	55,280 T	0.00	55,280 T	
		0.00	55,280	0.00	55,280		0.00	55,280	0.00	55,280	
- 1											- 1
***** AGREE OBJECTIVE: TO ENRICH THE LEISURE TIME OF PEOPLE OF ALL AGES BY PRESENTING THE TRADITIONAL ARTS, CRAFTS, SKILLS, CUSTOMS, AND LORE OF THE VARIOUS ETHNIC GROUPS IN HAWAII.					***** OBJECTIVE: TO ENRICH THE LEISURE TIME OF PEOPLE OF ALL AGES BY PRESENTING THE TRADITIONAL ARTS, CRAFTS, SKILLS, CUSTOMS, AND LORE OF THE VARIOUS ETHNIC GROUPS IN HAWAII.						
3-001			2,594 T		2,594 T			2,594 T		2,594 T	3-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/2,594T; /2,594T)										
***** AGREE SENATE CONCURS.					***** HOUSE CONCURS.						
<b>TOTAL CHANGES BY MOF</b>											
		2,594 T		2,594 T		2,594 T		2,594 T		2,594 T	
	0.00	2,594		0.00	2,594	<b>TOTAL CHANGES</b>	0.00	2,594	0.00	2,594	
<b>BUDGET TOTALS BY MOF</b>											
	0.00	57,874 T		0.00	57,874 T		0.00	57,874 T		57,874 T	
	0.00	57,874		0.00	57,874	<b>TOTAL BUDGET</b>	0.00	57,874	0.00	57,874	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID AGS871 CAMPAIGN SPENDING COMMISSION  
Structure #: 110104010000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
	5.00	4,657,202 T	5.00 4,657,202 T	5.00	4,657,202 T	5.00 4,657,202 T	
	5.00	4,657,202	5.00 4,657,202	5.00	4,657,202	5.00 4,657,202	
- 1							- 1
***** AGREE OBJECTIVE: TO ENSURE FULL DISCLOSURE OF CONTRIBUTIONS AND EXPENDITURES BY ALL CANDIDATES, PARTIES, AND COMMITTEES; CONDUCT INVESTIGATIONS AND ADMINISTRATIVE HEARINGS; AND ADMINISTER PUBLIC FUNDING OF HAWAII ELECTION CAMPAIGN TRUST FUND.				***** OBJECTIVE: TO ENSURE FULL DISCLOSURE OF CONTRIBUTIONS AND EXPENDITURES BY ALL CANDIDATES, PARTIES, AND COMMITTEES; CONDUCT INVESTIGATIONS AND ADMINISTRATIVE HEARINGS; AND ADMINISTER PUBLIC FUNDING OF HAWAII ELECTION CAMPAIGN TRUST FUND.			
3-001		25,849 T	25,849 T		25,849 T	25,849 T	3-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/25,849T; /25,849T)			EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/25,849T; /25,849T)			
	***** AGREE SENATE CONCURS.			***** HOUSE CONCURS.			
5-001		425,000 T	4,000,000 T		425,000 T	4,000,000 T	5-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR RECURRING COSTS. (/425,000T; /4,000,000T)			EXECUTIVE BUDGET PREP: ADD FUNDS FOR RECURRING COSTS. (/425,000T; /4,000,000T)			
	***** AGREE SENATE CONCURS.			***** HOUSE CONCURS.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID AGS871 CAMPAIGN SPENDING COMMISSION  
Structure #: 110104010000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
6-001		(4,000,000) T	(4,000,000) T		(4,000,000) T	(4,000,000) T	6-001
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-4,000,000T; /-4,000,000T)			EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-4,000,000T; /-4,000,000T)			
	***** AGREE SENATE CONCURS.			***** HOUSE CONCURS.			

TOTAL CHANGES BY MOF												
	(3,549,151)	T		25,849	T		(3,549,151)	T	25,849	T		
0.00	(3,549,151)		0.00	25,849		<b>TOTAL CHANGES</b>	0.00	(3,549,151)	0.00	25,849		
BUDGET TOTALS BY MOF												
5.00	1,108,051	T	5.00	4,683,051	T		5.00	1,108,051	T	5.00	4,683,051	T
5.00	1,108,051		5.00	4,683,051		<b>TOTAL BUDGET</b>	5.00	1,108,051	5.00	4,683,051		

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID AGS879 OFFICE OF ELECTIONS  
Structure #: 110104020000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	17.50	3,694,035	A	17.50	3,694,035	A	17.50	3,694,035	A	17.50	3,694,035	A
	0.50	7,471,636	N	0.50	7,471,636	N	0.50	7,471,636	N	0.50	7,471,636	N
	18.00	11,165,671		18.00	11,165,671		18.00	11,165,671		18.00	11,165,671	
- 1												- 1
***** AGREE						*****						
OBJECTIVE: TO MAXIMIZE VOTER PARTICIPATION IN THE ELECTORAL PROCESS BY DEVELOPING POLICIES AND PROCEDURES THAT ENCOURAGE REGISTRATION AND TURNOUT.						OBJECTIVE: TO MAXIMIZE VOTER PARTICIPATION IN THE ELECTORAL PROCESS BY DEVELOPING POLICIES AND PROCEDURES THAT ENCOURAGE REGISTRATION AND TURNOUT.						
3-001		33,046	A	33,046	A		33,046	A	33,046	A	3-001	
		2,078	N	2,078	N		2,078	N	2,078	N		
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/33,046A; /33,046A) (/2,078N; /2,078N)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/33,046A; /33,046A) (/2,078N; /2,078N)						
***** AGREE						*****						
SENATE CONCURS.						HOUSE CONCURS.						
5-001		1,725,000	A	1,222,258	A		1,725,000	A	1,222,258	A	5-001	
EXECUTIVE BUDGET PREP: ADD FUNDS FOR RECURRING COSTS. (/1,725,000A; /1,222,258A)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR RECURRING COSTS. (/1,725,000A; /1,222,258A)						
***** AGREE						*****						
SENATE CONCURS.						HOUSE CONCURS.						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID AGS879 OFFICE OF ELECTIONS  
Structure #: 110104020000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
6-001		(2,312,870) A	(2,312,870) A		(2,312,870) A	(2,312,870) A	6-001
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-2,312,870A; /-2,312,870A)			EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-2,312,870A; /-2,312,870A)			
	***** AGREE			*****			
	SENATE CONCURS.			HOUSE CONCURS.			

	(554,824) A	(1,057,566) A	<b>TOTAL CHANGES BY MOF</b>	(554,824) A	(1,057,566) A	
	2,078 N	2,078 N		2,078 N	2,078 N	
0.00	(552,746)	0.00	<b>TOTAL CHANGES</b>	0.00	(552,746)	0.00
		(1,055,488)				(1,055,488)
17.50	3,139,211 A	17.50	<b>BUDGET TOTALS BY MOF</b>	17.50	3,139,211 A	17.50
0.50	7,473,714 N	0.50		0.50	7,473,714 N	0.50
		7,473,714 N				7,473,714 N
18.00	10,612,925	18.00	<b>TOTAL BUDGET</b>	18.00	10,612,925	18.00
		10,110,183				10,110,183



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID AGS881 STATE FOUNDATION ON CULTURE AND THE ARTS  
Structure #: 080103000000  
Subject Committee: TEC TECHNOLOGY AND THE ARTS

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	0.00	936,332	A	0.00	936,332	A	0.00	936,332	A	0.00	936,332	A
	16.50	4,175,415	B	16.50	4,175,415	B	16.50	4,175,415	B	16.50	4,175,415	B
	5.00	1,298,127	N	5.00	1,298,127	N	5.00	1,298,127	N	5.00	1,298,127	N
	21.50	6,409,874		21.50	6,409,874		21.50	6,409,874		21.50	6,409,874	
- 1												- 1
*****						*****						
AGREE						AGREE						
OBJECTIVE: TO PROMOTE, PERPETUATE, PRESERVE, AND ENCOURAGE CULTURE AND THE ARTS, HISTORY, AND THE HUMANITIES AS CENTRAL TO THE QUALITY OF LIFE OF THE PEOPLE OF HAWAII.						OBJECTIVE: TO PROMOTE, PERPETUATE, PRESERVE, AND ENCOURAGE CULTURE AND THE ARTS, HISTORY, AND THE HUMANITIES AS CENTRAL TO THE QUALITY OF LIFE OF THE PEOPLE OF HAWAII.						
3-001												3-001
		40,051	B	40,051	B		40,051	B	40,051	B		
		8,809	N	8,809	N		8,809	N	8,809	N		
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/40,051B; /40,051B) (/8,809N; /8,809N)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/40,051B; /40,051B) (/8,809N; /8,809N)						
*****						*****						
AGREE						AGREE						
SENATE CONCURS.						HOUSE CONCURS.						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID AGS881 STATE FOUNDATION ON CULTURE AND THE ARTS  
Structure #: 080103000000  
Subject Committee: TEC TECHNOLOGY AND THE ARTS

SENATE					HOUSE					
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #	
10-001	EXECUTIVE REQUEST: TRADE-OFF \$16,844 IN SPECIAL FUNDS AND OTHER FEDERAL FUNDS FROM PERSONAL SERVICES TO OTHER CURRENT EXPENSES. ***** AGREE SENATE CONCURS. CORRECTS PROGRAM'S BUDGET JOURNAL DETAIL. DETAIL OF GOVERNOR'S REQUEST: OTHER PERSONAL SERVICES (-77,684/B; 60,840/N) OTHER CURRENT EXPENSES (77,684/B; -60,840/N)				10-001	EXECUTIVE REQUEST: TRADE-OFF \$16,844 IN SPECIAL FUNDS AND OTHER FEDERAL FUNDS FROM PERSONAL SERVICES TO OTHER CURRENT EXPENSES. ***** AGREE HOUSE CONCURS. CORRECTS PROGRAM'S BUDGET JOURNAL DETAIL. DETAIL OF GOVERNOR'S REQUEST: OTHER PERSONAL SERVICES (-77,684/B; 60,840/N) OTHER CURRENT EXPENSES (77,684/B; -60,840/N)				
60-001	(1.00) (59,844) B (1.00) (59,844) B EXECUTIVE REQUEST: REDUCE (1) POSITION AND FUNDS. (-1.00/-59,844B; -1.00/-59,844B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) ARTS PROGRAM SPECIALIST III, SR20 (#52289; -59,844)  SEE AGS881 SEQ. NO. 90-001.				60-001	(1.00) (59,844) B (1.00) (59,844) B EXECUTIVE REQUEST: REDUCE (1) POSITION AND FUNDS. (-1.00/-59,844B; -1.00/-59,844B) ***** AGREE HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) ARTS PROGRAM SPECIALIST III, SR20 (#52289; -59,844)  SEE AGS881 SEQ. NO. 90-001.				

TOTAL CHANGES BY MOF									
(1.00)	(19,793) B	(1.00)	(19,793) B		(1.00)	(19,793) B	(1.00)	(19,793) B	
	8,809 N		8,809 N			8,809 N		8,809 N	
(1.00)	(10,984)	(1.00)	(10,984)	<b>TOTAL CHANGES</b>	(1.00)	(10,984)	(1.00)	(10,984)	
0.00	936,332 A	0.00	936,332 A	<b>BUDGET TOTALS BY MOF</b>	0.00	936,332 A	0.00	936,332 A	
15.50	4,155,622 B	15.50	4,155,622 B		15.50	4,155,622 B	15.50	4,155,622 B	
5.00	1,306,936 N	5.00	1,306,936 N		5.00	1,306,936 N	5.00	1,306,936 N	
20.50	6,398,890	20.50	6,398,890	<b>TOTAL BUDGET</b>	20.50	6,398,890	20.50	6,398,890	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID AGS889 SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM  
 Structure #: 080205000000  
 Subject Committee: EGH ECONOMIC DEVELOPMENT, GOVERNMENT OPERATIONS AND HOUSING

SENATE					HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #
	38.50	8,841,719	B	38.50	8,841,719	B		38.50	8,841,719	B	
	38.50	8,841,719		38.50	8,841,719			38.50	8,841,719		
- 1											- 1
***** AGREE						*****					
OBJECTIVE: TO PROVIDE PEOPLE OF ALL AGES WITH THE OPPORTUNITY TO ENRICH THEIR LIVES THROUGH ATTENDANCE AT SPECTATOR EVENTS AND SHOWS.						OBJECTIVE: TO PROVIDE PEOPLE OF ALL AGES WITH THE OPPORTUNITY TO ENRICH THEIR LIVES THROUGH ATTENDANCE AT SPECTATOR EVENTS AND SHOWS.					
3-001		102,402	B	102,402	B		102,402	B	102,402	B	3-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/102,402B; /102,402B)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/102,402B; /102,402B)					
***** AGREE						*****					
SENATE CONCURS.						HOUSE CONCURS.					
<b>TOTAL CHANGES BY MOF</b>											
	102,402	B		102,402	B		102,402	B	102,402	B	
	0.00	102,402		0.00	102,402		0.00	102,402	0.00	102,402	
<b>BUDGET TOTALS BY MOF</b>											
	38.50	8,944,121	B	38.50	8,944,121	B		38.50	8,944,121	B	
	38.50	8,944,121		38.50	8,944,121			38.50	8,944,121		
<b>TOTAL BUDGET</b>											

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID AGS891 WIRELESS ENHANCED 911 BOARD  
Structure #: 110304000000  
Subject Committee: TEC TECHNOLOGY AND THE ARTS

SENATE					HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #
		0.00	9,000,000	B	0.00	9,000,000	B	0.00	9,000,000	B	
		0.00	9,000,000		0.00	9,000,000		0.00	9,000,000		

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AGREE

OBJECTIVE: WIRELESS ENHANCED 911 BOARD CONSISTING OF ELEVEN VOTING MEMBERS. TO PROVIDE ROUTING FOR A 911 CALL TO THE APPROPRIATE PUBLIC SAFETY ANSWERING POINT WITH A DISPLAY OF THE CALLER'S IDENTIFICATION AND LOCATION AVAILABLE FOR ALL USERS OF TELECOMMUNICATIONS SERVICES.

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OBJECTIVE: WIRELESS ENHANCED 911 BOARD CONSISTING OF ELEVEN VOTING MEMBERS. TO PROVIDE ROUTING FOR A 911 CALL TO THE APPROPRIATE PUBLIC SAFETY ANSWERING POINT WITH A DISPLAY OF THE CALLER'S IDENTIFICATION AND LOCATION AVAILABLE FOR ALL USERS OF TELECOMMUNICATIONS SERVICES.

TOTAL CHANGES BY MOF				
0.00			0.00	
		<b>TOTAL CHANGES</b>		
0.00	9,000,000	B	0.00	9,000,000
<b>BUDGET TOTALS BY MOF</b>				
0.00	9,000,000		0.00	9,000,000
		<b>TOTAL BUDGET</b>		
0.00	9,000,000	B	0.00	9,000,000

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID AGS901 GENERAL ADMINISTRATIVE SERVICES  
Structure #: 110313000000  
Subject Committee: EGH ECONOMIC DEVELOPMENT, GOVERNMENT OPERATIONS AND HOUSING

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	35.00	2,623,500	A	35.00	2,623,500	A	35.00	2,623,500	A	35.00	2,623,500	A
	2.00	139,795	U	2.00	139,795	U	2.00	139,795	U	2.00	139,795	U
	37.00	2,763,295		37.00	2,763,295		37.00	2,763,295		37.00	2,763,295	
- 1												- 1
***** AGREE						*****						
OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY FORMULATING POLICIES, ALLOCATING RESOURCES, AND ADMINISTERING OPERATIONS AND PERSONNEL.						OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY FORMULATING POLICIES, ALLOCATING RESOURCES, AND ADMINISTERING OPERATIONS AND PERSONNEL.						
3-001		70,764	A	70,764	A		70,764	A	70,764	A	3-001	
		6,708	U	6,708	U		6,708	U	6,708	U		
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/70,764A; /70,764A) (/6,708U; /6,708U)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/70,764A; /70,764A) (/6,708U; /6,708U)						
***** AGREE						*****						
SENATE CONCURS.						HOUSE CONCURS.						
60-001	(1.00)		A	(1.00)		A	(1.00)		A	(1.00)		A
EXECUTIVE REQUEST: REDUCE (1) POSITION. (-1.00/A; -1.00/A)						EXECUTIVE REQUEST: REDUCE (1) POSITION. (-1.00/A; -1.00/A)						
***** AGREE						*****						
SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) PERSONNEL MANAGEMENT SPECIALIST II (#37507)						HOUSE CONCURS. DELETES UNFUNDED VACANCY. DETAIL OF GOVERNOR'S REQUEST: (1) PERSONNEL MANAGEMENT SPECIALIST II (#37507)						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID AGS901 GENERAL ADMINISTRATIVE SERVICES  
 Structure #: 110313000000  
 Subject Committee: EGH ECONOMIC DEVELOPMENT, GOVERNMENT OPERATIONS AND HOUSING

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015	SEQ #	
(1.00)	70,764 A		(1.00) 70,764 A	<b>TOTAL CHANGES BY MOF</b>	(1.00)	70,764 A	(1.00) 70,764 A		
	6,708 U		6,708 U			6,708 U		6,708 U	
(1.00)	77,472		(1.00) 77,472	<b>TOTAL CHANGES</b>	(1.00)	77,472	(1.00) 77,472		
34.00	2,694,264 A		34.00 2,694,264 A	<b>BUDGET TOTALS BY MOF</b>	34.00	2,694,264 A	34.00 2,694,264 A		
2.00	146,503 U		2.00 146,503 U			146,503 U		146,503 U	
36.00	2,840,767		36.00 2,840,767	<b>TOTAL BUDGET</b>	36.00	2,840,767	36.00 2,840,767		

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID ATG100 LEGAL SERVICES  
Structure #: 110301000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	220.30	17,461,848	A	220.30	17,461,848	A	220.30	17,461,848	A	220.30	17,461,848	A
	21.80	2,450,840	B	21.80	2,450,840	B	21.80	2,450,840	B	21.80	2,450,840	B
	13.50	8,512,435	N	13.50	8,512,435	N	13.50	8,512,435	N	13.50	8,512,435	N
	0.00	52,760	R	0.00	52,760	R	0.00	52,760	R	0.00	52,760	R
	0.50	3,979,153	T	0.50	3,979,153	T	0.50	3,979,153	T	0.50	3,979,153	T
	56.53	9,110,189	U	56.53	9,110,189	U	56.53	9,110,189	U	56.53	9,110,189	U
	4.45	3,130,747	W	4.45	3,130,747	W	4.45	3,130,747	W	4.45	3,130,747	W
	0.20	766,321	V	0.20	766,321	V	0.20	766,321	V	0.20	766,321	V
	317.28	45,464,293		317.28	45,464,293		317.28	45,464,293		317.28	45,464,293	

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AGREE

OBJECTIVE: TO FACILITATE THE IMPLEMENTATION, COMPLIANCE WITH, AND ENFORCEMENT OF STATE AND FEDERAL LAWS BY:  
1) PROVIDING LEGAL ADVICE, REVIEW, AND COUNSEL;  
2) CONDUCTING INVESTIGATIONS;  
3) SEEKING ENFORCEMENT ACTIONS IN COURT AND BEFORE ADMINISTRATIVE AGENCIES;  
4) PROTECTING THE STATE'S INTEREST IN ALL LEGAL MATTERS BEFORE THE STATE AND FEDERAL COURTS, AND BEFORE ADMINISTRATIVE AGENCIES; AND  
5) SAFEGUARDING THE RIGHTS AND INTERESTS OF THE PEOPLE BY UNDERTAKING LEGAL OR JUDICIAL ACTIONS ON THEIR BEHALF.

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OBJECTIVE: TO FACILITATE THE IMPLEMENTATION, COMPLIANCE WITH, AND ENFORCEMENT OF STATE AND FEDERAL LAWS BY:  
1) PROVIDING LEGAL ADVICE, REVIEW, AND COUNSEL;  
2) CONDUCTING INVESTIGATIONS;  
3) SEEKING ENFORCEMENT ACTIONS IN COURT AND BEFORE ADMINISTRATIVE AGENCIES;  
4) PROTECTING THE STATE'S INTEREST IN ALL LEGAL MATTERS BEFORE THE STATE AND FEDERAL COURTS, AND BEFORE ADMINISTRATIVE AGENCIES; AND  
5) SAFEGUARDING THE RIGHTS AND INTERESTS OF THE PEOPLE BY UNDERTAKING LEGAL OR JUDICIAL ACTIONS ON THEIR BEHALF.

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID ATG100 LEGAL SERVICES  
Structure #: 110301000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
3-001		515,320 A	515,320 A		515,320 A	515,320 A	3-001
		55,995 B	55,995 B		55,995 B	55,995 B	
		63,103 N	63,103 N		63,103 N	63,103 N	
		11,351 T	11,351 T		11,351 T	11,351 T	
		388,238 U	388,238 U		388,238 U	388,238 U	
		13,812 W	13,812 W		13,812 W	13,812 W	
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/515,320A; /515,320A) (/55,995B; /55,995B) (/63,103N; /63,103N) (/11,351T; /11,351T) (/388,238U; /388,238U) (/13,812W; /13,812W) ***** AGREE SENATE CONCURS.			EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/515,320A; /515,320A) (/55,995B; /55,995B) (/63,103N; /63,103N) (/11,351T; /11,351T) (/388,238U; /388,238U) (/13,812W; /13,812W) ***** AGREE HOUSE CONCURS.			
6-001		(.20) (766,321) V	(.20) (766,321) V		(.20) (766,321) V	(.20) (766,321) V	6-001
	EXECUTIVE BUDGET PREP: REDUCE (0.2) POSITIONS AND FUNDS FOR EXPIRATION OF AMERICAN RECOVERY AND REINVESTMENT ACT FUNDS. (-0.20/-766,321V; -0.20/-766,321V) ***** AGREE SENATE CONCURS.			EXECUTIVE BUDGET PREP: REDUCE (0.2) POSITIONS AND FUNDS FOR EXPIRATION OF AMERICAN RECOVERY AND REINVESTMENT ACT FUNDS. (-0.20/-766,321V; -0.20/-766,321V) ***** AGREE HOUSE CONCURS.			



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID ATG100 LEGAL SERVICES  
Structure #: 110301000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
60-001		(178,898) N	(178,898) N		(178,898) N	(178,898) N	60-001
	EXECUTIVE REQUEST: REDUCE FUNDS FOR JUVENILE JUSTICE INFORMATION SYSTEM (JJIS). (/-178,898N; /-178,898N) ***** AGREE SENATE CONCURS. EARMARK GRANT FOR NEXT GENERATION JJIS EXPIRES MARCH 31, 2013.			EXECUTIVE REQUEST: REDUCE FUNDS FOR JUVENILE JUSTICE INFORMATION SYSTEM (JJIS). (/-178,898N; /-178,898N) ***** HOUSE CONCURS. EARMARK GRANT FOR NEXT GENERATION JJIS EXPIRES MARCH 31, 2013.			
61-001		(1,701,976) N	(1,701,976) N		(1,701,976) N	(1,701,976) N	61-001
	EXECUTIVE REQUEST: REDUCE FUNDS FOR PRESIDENT'S BUDGET. (/-1,701,976N; /-1,701,976N) ***** AGREE SENATE CONCURS. REDUCE FEDERAL FUNDS CEILING FOR FEDERAL FISCAL YEAR 2013.			EXECUTIVE REQUEST: REDUCE FUNDS FOR PRESIDENT'S BUDGET. (/-1,701,976N; /-1,701,976N) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: BYRNE JAG GRANT (-786,000) VICTIM ASSISTANCE GRANT (-66,818) VIOLENCE AGAINST WOMEN GRANT (-633,457) RSAT GRANT (-215,701)			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID ATG100 LEGAL SERVICES  
Structure #: 110301000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #
62-001	(1.00)	(18,281) A	(1.00)	(18,281) A	(1.00)	(18,281) A	(1.00)	(18,281) A	62-001
		(32,140) N		(32,140) N		(32,140) N		(32,140) N	
		(52,760) R		(52,760) R		(52,760) R		(52,760) R	
EXECUTIVE REQUEST:					EXECUTIVE REQUEST:				
REDUCE (1) POSITION, (1) TEMPORARY POSITION, AND FUNDS FOR STAFF RESOURCE REALIGNMENT.					REDUCE (1) POSITION, (1) TEMPORARY POSITION, AND FUNDS FOR STAFF RESOURCE REALIGNMENT.				
(-1.00/-18,281A; -1.00/-18,281A)					(-1.00/-18,281A; -1.00/-18,281A)				
(/-32,140N; /-32,140N)					(/-32,140N; /-32,140N)				
(/-52,760R; /-52,760R)					(/-52,760R; /-52,760R)				
*****					*****				
AGREE									
SENATE CONCURS.					HOUSE CONCURS.				
DETAIL OF GOVERNOR'S REQUEST:					DETAIL OF GOVERNOR'S REQUEST:				
(0.25) TEMPORARY CRIMINAL JUSTICE PLANNING SPECIALIST (#119338; -15,078A)					(0.25) TEMPORARY CRIMINAL JUSTICE PLANNING SPECIALIST (#102365; -15,078A)				
(1) TEMPORARY CLERK TYPIST (#101180; -25,000A)					(0.75) TEMPORARY CRIMINAL JUSTICE PLANNING SPECIALIST (#102365; -45,234N)				
(0.75) TEMPORARY CRIMINAL JUSTICE PLANNING SPECIALIST (#102365; -45,234N)					(1) TEMPORARY CLERK TYPIST (#101180; -25,000A)				
(0.73) TEMPORARY ACCOUNT CLERK (#102387; -20,262N/20,262N)					(1) RESEARCH STATISTICIAN SR20 (#32939; -50,217A)				
(1) TEMPORARY ASSISTANT COORDINATOR MISSING CHILD CENTER OF HAWAII (#120685; -38,000R)					(1) TEMPORARY ASSISTANT COORDINATOR MISSING CHILD CENTER OF HAWAII (#120685; -38,000R/38,000A)				
(1) RESEARCH STATISTICIAN SR20 (#32939; -50,217A)					(0.73) TEMPORARY ACCOUNT CLERK (#102387; -20,262N/20,262A)				
FRINGE BENEFITS (-7,900N/-14,760R)					FRINGE BENEFITS (-7,900N/-14,760R)				
(0.25) TEMPORARY CRIMINAL JUSTICE PLANNING SPECIALIST (#119338; 13,752A)					(0.25) TEMPORARY CRIMINAL JUSTICE PLANNING SPECIALIST (#119338; 13,752A)				
(0.75) TEMPORARY CRIMINAL JUSTICE PLANNING SPECIALIST (#102365; 41,256N)					(0.75) TEMPORARY CRIMINAL JUSTICE PLANNING SPECIALIST (#119338; 41,256N)				
(0.73) TEMPORARY ACCOUNT CLERK (#102387; 20,262N)									
(1) TEMPORARY ASSISTANT COORDINATOR MISSING CHILD CENTER OF HAWAII (#120685; 38,000R)									

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID ATG100 LEGAL SERVICES  
Structure #: 110301000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #
70-001									70-001
		(.66) (35,584) U	(.66) (35,584) U			(.66) (35,584) U	(.66) (35,584) U		
		0.66 35,584 P	0.66 35,584 P			0.66 35,584 P	0.66 35,584 P		
	EXECUTIVE REQUEST:				EXECUTIVE REQUEST:				
	CHANGE MEANS OF FINANCING FOR (0.66) POSITIONS AND FUNDS FOR LEGAL SERVICES FROM INTERDEPARTMENTAL TRANSFER FUNDS TO OTHER FEDERAL FUNDS.				CHANGE MEANS OF FINANCING FOR (0.66) POSITIONS AND FUNDS FOR LEGAL SERVICES FROM INTERDEPARTMENTAL TRANSFER FUNDS TO OTHER FEDERAL FUNDS.				
	(-0.66/-35,584U; -0.66/-35,584U)				(-0.66/-35,584U; -0.66/-35,584U)				
	(0.66/35,584P; 0.66/35,584P)				(0.66/35,584P; 0.66/35,584P)				
	*****				*****				
	AGREE				AGREE				
	SENATE CONCURS.				HOUSE CONCURS.				
	DETAIL OF GOVERNOR'S REQUEST:				DETAIL OF GOVERNOR'S REQUEST:				
	(0.66) ACCOUNT CLERK III (#40288; -25,059U/25,059P)				(0.66) ACCOUNT CLERK III (#40288; -25,059U/25,059P)				
	FRINGE BENEFITS (-10,525U/10,525P)				FRINGE BENEFITS (-10,525U/10,525P)				
72-001		26,956 A	53,912 A			26,956 A	53,912 A		72-001
		(71,837) U	(71,837) U			(71,837) U	(71,837) U		
	EXECUTIVE REQUEST:				EXECUTIVE REQUEST:				
	CHANGE MEANS OF FINANCING FOR (1) TEMPORARY POSITION AND FUNDS FROM INTERDEPARTMENTAL TRANSFER FUNDS TO GENERAL FUNDS (ATG100/AA).				CHANGE MEANS OF FINANCING FOR (1) TEMPORARY POSITION AND FUNDS FROM INTERDEPARTMENTAL FUNDS TO GENERAL FUNDS (ATG100/AA).				
	(/26,956A; /53,912A)				(/26,956A; /53,912A)				
	(/-71,837U; /-71,837U)				(/-71,837U; /-71,837U)				
	*****				*****				
	AGREE				AGREE				
	SENATE CONCURS.				HOUSE CONCURS.				
	DETAIL OF GOVERNOR'S REQUEST:				DETAIL OF GOVERNOR'S REQUEST:				
	(1) TEMPORARY INVESTIGATOR V SR24 (#116786; -51,312U/FY14: 26,956A; FY15: 53,912A))				(1) TEMPORARY INVESTIGATOR V SR24 (#116786; -51,312U/FY14: 25,656A; FY15: 51,312A)				
	FRINGE BENEFITS (-20,525U)				FRINGE BENEFITS (-20,525U)				
	PHONE (600A)				PHONE (FY14: 400; FY15: 600)				
	MILEAGE (1,500A)				MILEAGE (FY14: 700; FY15: 1,500)				
	SUPPLIES (500A)				SUPPLIES (FY14: 200; FY15: 500)				



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID ATG100 LEGAL SERVICES  
Structure #: 110301000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
74-001		(.50)	(30,000) A	(.50)	(30,000) A		(.50)	(30,000) A	(.50)	(30,000) A	74-001	
		0.50	30,000 N	0.50	30,000 N		0.50	30,000 N	0.50	30,000 N		
	EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR (0.5) POSITIONS FROM GENERAL FUNDS TO FEDERAL FUNDS. (-0.50/-30,000A; -0.50/-30,000A) (0.50/30,000N; 0.50/30,000N) ***** AGREE						EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR (0.5) POSITIONS FROM GENERAL FUNDS TO FEDERAL FUNDS. (-0.50/-30,000A; -0.50/-30,000A) (0.50/30,000N; 0.50/30,000N) *****					
	SENATE CONCURS. CORRECTS INADVERTENT ERROR IN THE BUDGET JOURNAL TABLES. DETAIL OF GOVERNOR'S REQUEST: (0.5) DEPUTY (#117698; -30,000A) (0.5) DEPUTY (#11796P; 30,000N)						HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (0.5) DEPUTY (#117698; -30,000A) (0.5) DEPUTY (#11796P; 30,000N)					
75-001			(347,806) N		(347,806) N		(347,806) N		(347,806) N		75-001	
			347,806 P		347,806 P		347,806 P		347,806 P			
	EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS (ATG100/AC). (/-347,806N; /-347,806N) (/347,806P; /347,806P) ***** AGREE						EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS (ATG100/AC). (/-347,806N; /-347,806N) (/347,806P; /347,806P) *****					
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SEX ASSAULT SERVICES GRANT (-156,791N/156,791P) JOHN R JUSTICE GRANT (-100,000N/100,000P) COVERDELL GRANT (-91,015N/91,015P)						HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SEX ASSAULT SERVICES GRANT (-156,791N/156,791P) JOHN R JUSTICE GRANT (-100,000N/100,000P) COVERDELL GRANT (-91,015N/91,015P)					

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID ATG100 LEGAL SERVICES  
Structure #: 110301000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
76-001		(50,572) N 50,572 P	(50,572) N 50,572 P		(50,572) N 50,572 P	(50,572) N 50,572 P	76-001
	EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR THE STATE JUSTICE STATISTICS PROGRAM (ATG100/CJ) FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS . (/-50,572N; /-50,572N) (/50,572P; /50,572P) ***** AGREE			EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR THE STATE JUSTICE STATISTICS PROGRAM (ATG100/CJ) FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS . (/-50,572N; /-50,572N) (/50,572P; /50,572P) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: STATE JUSTICE STATISTICS GRANT (-50,572N/50,572P)			HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: STATE JUSTICE STATISTICS GRANT (-50,572N/50,572P)			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID ATG100 LEGAL SERVICES  
Structure #: 110301000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #		
77-001	4.10	250,591	A	4.10	250,591	A	4.10	250,591	A	4.10	250,591	A	77-001
	(3.10)	(350,827)	U	(3.10)	(350,827)	U	(3.10)	(350,827)	U	(3.10)	(350,827)	U	
EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR (3.10) POSITIONS AND FUNDS FROM INTERDEPARTMENTAL TRANSFER FUNDS TO GENERAL FUNDS. (4.10/250,591A; 4.10/250,591A) (-3.10/-350,827U; -3.10/-350,827U)						EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR (3.10) POSITIONS AND FUNDS FROM INTERDEPARTMENTAL TRANSFER FUNDS TO GENERAL FUNDS. (4.10/250,591A; 4.10/250,591A) (-3.10/-350,827U; -3.10/-350,827U)							
***** AGREE						*****							
SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (0.5) SUPERVISING DEPUTY (#101213; -52,500U/52,500A) (1) OFFICE ASSISTANT SR8 (#41803; -41,040U/41,040A) (0.5) DEPUTY ATTORNEY GENERAL (#118621; -26,500U/26,500A) (0.5) DEPUTY ATTORNEY GENERAL (#117627; -39,000U/39,000A) (0.5) DEPUTY ATTORNEY GENERAL (#112197; -32,250U/32,250A) (0.1) DEPUTY ATTORNEY GENERAL (#110480; -6,301U/6,301A) (0.5) DEPUTY ATTORNEY GENERAL (#118620; 26,500A) (0.5) DEPUTY ATTORNEY GENERAL (#118622; 26,500A) FRINGE BENEFITS (-100,236U)						HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (0.5) SUPERVISING DEPUTY (#101213; -52,500U/52,500A) (1) OFFICE ASSISTANT SR8 (#41803; -41,040U/41,040A) (0.5) DEPUTY ATTORNEY GENERAL (#118621; -26,500U/26,500A) (0.5) DEPUTY ATTORNEY GENERAL (#117627; -39,000U/39,000A) (0.5) DEPUTY ATTORNEY GENERAL (#112197; -32,250U/32,250A) (0.1) DEPUTY ATTORNEY GENERAL (#110480; -6,301U/6,301A) (0.5) DEPUTY ATTORNEY GENERAL (#118620; -26,500U/26,500A) (0.5) DEPUTY ATTORNEY GENERAL (#118622; -26,500U/26,500A) FRINGE BENEFITS (-100,236)							

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID ATG100 LEGAL SERVICES  
Structure #: 110301000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
78-001		(7,238) N 7,238 P	(7,238) N 7,238 P		(7,238) N 7,238 P	(7,238) N 7,238 P	78-001
	EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR (0.15) TEMPORARY POSITION AND FUNDS FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS. (/-7,238N; /-7,238N) (/7,238P; /7,238P) ***** AGREE  SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (0.15) TEMPORARY CRIMINAL JUSTICE PLANNING SPECIALIST (#110144; -7,238N) (0.15) TEMPORARY CRIMINAL JUSTICE PLANNING SPECIALIST (#110144; 7,238P)			EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR (0.15) TEMPORARY POSITION AND FUNDS FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS. (/-7,238N; /-7,238N) (/7,238P; /7,238P) *****			
				HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (0.15) TEMPORARY CRIMINAL JUSTICE PLANNING SPECIALIST (#110144; -7,238N/7,238P)			
80-001							80-001
	EXECUTIVE REQUEST: CONVERT (4) POSITIONS FROM TEMPORARY TO PERMANENT. (4.00/U; 4.00/U) ***** AGREE  SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (4) DEPUTY ATTORNEY GENERAL (#100946, #100514, #101102, #101261)			EXECUTIVE REQUEST: CONVERT (4) POSITIONS FROM TEMPORARY TO PERMANENT. (4.00/U; 4.00/U) *****			
				HOUSE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (4) DEPUTY ATTORNEY GENERAL (#100946, #100514, #101102, #101261)			



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID ATG100 LEGAL SERVICES  
Structure #: 110301000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
81-001	EXECUTIVE REQUEST: CONVERT (1) POSITION FROM TEMPORARY TO PERMANENT. (1.00/U; 1.00/U) ***** AGREE SENATE DOES NOT CONCUR. CORRECTION TO BUDGET JOURNALS. DETAIL OF GOVERNOR'S REQUEST: (1) DEPUTY ATTORNEY GENERAL (#102609)				EXECUTIVE REQUEST: CONVERT (1) POSITION FROM TEMPORARY TO PERMANENT. (1.00/U; 1.00/U) ***** HOUSE DOES NOT CONCUR. CORRECTION TO BUDGET JOURNALS. DETAIL OF GOVERNOR'S REQUEST: (1) DEPUTY ATTORNEY GENERAL (#102609)		81-001
90-001	EXECUTIVE REQUEST: ADD FUNDS FOR NEXT GENERATION JUVENILE JUSTICE INFORMATION SYSTEM (JJIS). (/25,000A; /25,000A) ***** AGREE SENATE CONCURS. ANNUAL MAINTENANCE OF HARDWARE AND SOFTWARE.	25,000 A	25,000 A		25,000 A	25,000 A	90-001
91-001	EXECUTIVE REQUEST: ADD FUNDS FOR CRIMINAL JUSTICE DIVISION OFFICE SPACE LEASE PAYMENTS. (/145,000A; /145,000A) ***** AGREE SENATE CONCURS.	145,000 A	145,000 A		145,000 A	145,000 A	91-001

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID ATG100 LEGAL SERVICES  
Structure #: 110301000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
93-001		85,000 U	85,000 U		85,000 U	85,000 U	93-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FAMILY LAW DIVISION OFFICE SPACE LEASE PAYMENTS. (/85,000U; /85,000U) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: RENT-OUTSIDE OF LEASE SPACE (85,000)			EXECUTIVE REQUEST: ADD FUNDS FOR FAMILY LAW DIVISION OFFICE SPACE LEASE PAYMENTS. (/85,000U; /85,000U) *****			
				HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: RENT-OUTSIDE OF LEASE SPACE (85,000)			
95-001							95-001
	EXECUTIVE REQUEST: ADD FUNDS FOR DEPUTY SALARY INCREASES. (/400,000A; /400,000A) (/43,561B; /43,561B) (/307,130U; /307,130U) (/4,970W; /4,970W) (/4,473P; /4,473P) ***** AGREE SENATE DOES NOT CONCUR.			EXECUTIVE REQUEST: ADD FUNDS FOR DEPUTY SALARY INCREASES. (/400,000A; /400,000A) (/43,561B; /43,561B) (/307,130U; /307,130U) (/4,970W; /4,970W) (/4,473P; /4,473P) *****			
				HOUSE DOES NOT CONCUR.			
96-001							96-001
	EXECUTIVE REQUEST: ADD (1) POSITION AND FUNDS FOR PERSONNEL OFFICE. (1.00/34,600A; 1.00/42,132A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) PERSONNEL MANAGEMENT SPECIALIST III (FY14: 31,600; FY15: 42,132)			EXECUTIVE REQUEST: ADD (1) POSITION AND FUNDS FOR PERSONNEL OFFICE. (1.00/34,600A; 1.00/42,132A) *****			
				HOUSE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) PERSONNEL MANAGEMENT SPECIALIST III (FY14: 31,600; FY15: 42,132)			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID ATG100 LEGAL SERVICES  
Structure #: 110301000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014		FY 2015	EXPLANATION	FY 2014		FY 2015	SEQ #
97-001		1.00	114,732 U	1.00	114,132 U				97-001
	EXECUTIVE REQUEST: ADD (1) POSITION AND FUNDS FOR COLLECTIONS ON BEHALF OF THE DEPARTMENT OF TAXATION AND HAWAII EMPLOYER UNION HEALTH BENEFITS TRUST FUND. (1.00/114,732U; 1.00/114,132U) ***** AGREE				EXECUTIVE REQUEST: ADD (1) POSITION AND FUNDS FOR COLLECTIONS ON BEHALF OF THE DEPARTMENT OF TAXATION AND HAWAII EMPLOYER UNION HEALTH BENEFITS TRUST FUND. (1.00/114,732U; 1.00/114,132U) *****				
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) DEPUTY ATTORNEY GENERAL (80,000) FRINGE BENEFITS (33,632) TELEPHONE (360) COMPUTER/SOFTWARE (FY14: 500) SUPPLIES (FY14: 240; FY15: 140)				HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) DEPUTY ATTORNEY GENERAL (80,000) FRINGE BENEFITS (33,632) TELEPHONE (360) COMPUTER/SOFTWARE (FY14: 500) SUPPLIES (FY14: 240; FY15: 140)				

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID ATG100 LEGAL SERVICES  
Structure #: 110301000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE					HOUSE								
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #				
	2.60	914,586	A	2.60	941,542	A	<b>TOTAL CHANGES BY MOF</b>	2.60	914,586	A	2.60	941,542	A
		55,995	B		55,995	B			55,995	B		55,995	B
	(11.50)	(3,586,842)	N	(11.50)	(3,586,842)	N		(11.50)	(3,586,842)	N	(11.50)	(3,586,842)	N
		(52,760)	R		(52,760)	R			(52,760)	R		(52,760)	R
		11,351	T		11,351	T			11,351	T		11,351	T
	(2.76)	129,722	U	(2.76)	129,122	U		(2.76)	129,722	U	(2.76)	129,122	U
		13,812	W		13,812	W			13,812	W		13,812	W
	(.20)	(766,321)	V	(.20)	(766,321)	V		(.20)	(766,321)	V	(.20)	(766,321)	V
	12.66	1,802,515	P	12.66	1,802,515	P		12.66	1,802,515	P	12.66	1,802,515	P
	0.80	(1,477,942)		0.80	(1,451,586)		<b>TOTAL CHANGES</b>	0.80	(1,477,942)		0.80	(1,451,586)	
	222.90	18,376,434	A	222.90	18,403,390	A	<b>BUDGET TOTALS BY MOF</b>	222.90	18,376,434	A	222.90	18,403,390	A
	21.80	2,506,835	B	21.80	2,506,835	B		21.80	2,506,835	B	21.80	2,506,835	B
	2.00	4,925,593	N	2.00	4,925,593	N		2.00	4,925,593	N	2.00	4,925,593	N
	0.00		R	0.00		R		0.00		R	0.00		R
	0.50	3,990,504	T	0.50	3,990,504	T		0.50	3,990,504	T	0.50	3,990,504	T
	53.77	9,239,911	U	53.77	9,239,311	U		53.77	9,239,911	U	53.77	9,239,311	U
	4.45	3,144,559	W	4.45	3,144,559	W		4.45	3,144,559	W	4.45	3,144,559	W
	0.00		V	0.00		V		0.00		V	0.00		V
	12.66	1,802,515	P	12.66	1,802,515	P		12.66	1,802,515	P	12.66	1,802,515	P
	318.08	43,986,351		318.08	44,012,707		<b>TOTAL BUDGET</b>	318.08	43,986,351		318.08	44,012,707	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID ATG231 STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION  
Structure #: 090105020000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	26.50	1,456,795	A	26.50	1,456,795	A	26.50	1,456,795	A	26.50	1,456,795	A
	0.00	2,285,972	N	0.00	2,285,972	N	0.00	2,285,972	N	0.00	2,285,972	N
	30.50	3,205,835	W	30.50	3,205,835	W	30.50	3,205,835	W	30.50	3,205,835	W
	57.00	6,948,602		57.00	6,948,602		57.00	6,948,602		57.00	6,948,602	

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AGREE

OBJECTIVE: TO IMPROVE THE ADMINISTRATION OF CRIMINAL JUSTICE IN THE STATE BY ASSURING COMPLETENESS, ACCURACY, AND TIMELINESS IN THE COLLECTION, REPORTING, AND EXCHANGE OF CRIMINAL JUSTICE INFORMATION TO AND AMONG PROGRAM MANAGERS, OPERATIONAL PERSONNEL, THE PUBLIC, CHIEF EXECUTIVES, AND LEGISLATIVE AND JUDICIAL BODIES CONCERNED WITH THE ADMINISTRATION OF JUSTICE; PROVIDE A STATEWIDE SYSTEM OF CIVIL AND CRIMINAL IDENTIFICATION BASED ON FINGERPRINTS; AND PROVIDE COMPUTERIZED CRIMINAL HISTORY (CCH) AS REQUIRED.

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OBJECTIVE: TO IMPROVE THE ADMINISTRATION OF CRIMINAL JUSTICE IN THE STATE BY ASSURING COMPLETENESS, ACCURACY, AND TIMELINESS IN THE COLLECTION, REPORTING, AND EXCHANGE OF CRIMINAL JUSTICE INFORMATION TO AND AMONG PROGRAM MANAGERS, OPERATIONAL PERSONNEL, THE PUBLIC, CHIEF EXECUTIVES, AND LEGISLATIVE AND JUDICIAL BODIES CONCERNED WITH THE ADMINISTRATION OF JUSTICE; PROVIDE A STATEWIDE SYSTEM OF CIVIL AND CRIMINAL IDENTIFICATION BASED ON FINGERPRINTS; AND PROVIDE COMPUTERIZED CRIMINAL HISTORY (CCH) AS REQUIRED.

3-001	47,099	A	47,099	A
	19,471	N	19,471	N
	50,774	W	50,774	W

	47,099	A	47,099	A	3-001
	19,471	N	19,471	N	
	50,774	W	50,774	W	

EXECUTIVE BUDGET PREP:  
ADD FUNDS FOR LABOR SAVINGS RESTORATION.  
(/47,099A; /47,099A)  
(/19,471N; /19,471N)  
(/50,774W; /50,774W)

EXECUTIVE BUDGET PREP:  
ADD FUNDS FOR LABOR SAVINGS RESTORATION.  
(/47,099A; /47,099A)  
(/19,471N; /19,471N)  
(/50,774W; /50,774W)

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AGREE

SENATE CONCURS.

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HOUSE CONCURS.

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID ATG231 STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION  
Structure #: 090105020000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014		FY 2015	EXPLANATION	FY 2014		FY 2015	SEQ #
10-001		1.00	W	1.00		1.00	W	1.00	10-001
	EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION FROM STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION (ATG231/BB) TO STATE CRIMINAL JUSTICE INFORMATION (ATG231/BC). (1.00/W; 1.00/W) ***** AGREE  SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) ACCOUNT CLERK II PN (#047584)  SEE ATG231 SEQ. NO. 10-002 AND SEQ. NO. 91-001.					EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION FROM STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION (ATG231/BB) TO STATE CRIMINAL JUSTICE INFORMATION (ATG231/BC). (1.00/W; 1.00/W) *****  HOUSE CONCURS. DETAIL OF THE GOVERNOR'S REQUEST: (1) ACCOUNT CLERK II PN (#047584)  SEE ATG231 SEQ. NO. 10-002; SEQ. NO. 91-001.			
10-002		(1.00)	W	(1.00)		(1.00)	W	(1.00)	10-002
	EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION FROM STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION (ATG231/BB) TO STATE CRIMINAL JUSTICE INFORMATION (ATG231/BC). (-1.00/W; -1.00/W) ***** AGREE  SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) ACCOUNT CLERK II PN (#047584;)  SEE ATG231 SEQ. NO. 10-001 AND SEQ. NO. 91-001.					EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION FROM STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION (ATG231/BB) TO STATE CRIMINAL JUSTICE INFORMATION (ATG231/BC). (-1.00/W; -1.00/W) *****  HOUSE CONCURS. DETAIL OF THE GOVERNOR'S REQUEST: (1) ACCOUNT CLERK II PN (#047584)  SEE ATG231 SEQ. NO. 10-001; SEQ. NO. 91-001.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID ATG231 STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION  
Structure #: 090105020000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE					HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015	SEQ #
30-001		(11.00) (1,228,529) W	(11.00) (1,228,529) W			(11.00) (1,228,529) W	(11.00) (1,228,529) W	30-001
	EXECUTIVE REQUEST: TRANSFER-OUT (11) POSITIONS AND FUNDS FROM HAWAII CRIMINAL JUSTICE DATA CENTER TO THE DEPARTMENT OF TRANSPORTATION. (-11.00/-1,228,529W; -11.00/-1,228,529W) ***** AGREE  SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) CIVIL IDENTIFICATION I SUPERVISOR SR20 (#2625; -41,040) (2) FINGERPRINT CLASSIFICATION CLERK II SR12 (#14821; -30,036; #32983; -30,036) (2) OFFICE ASSISTANT IV SR10 (#26671; -27,756; #54533; -27,756) (1) DP USER SUPPORT TECHNICIAN SR15 (#116906; -33,756) (5) OFFICE ASSISTANT III SR8 (#118852; -25,668; #118853; -25,668; #54532; -25,668; #11219; -25,668; #26670; -25,668) FRINGE BENEFITS (-133,990) TURNOVER SAVINGS (15,936) CIVIL IDENTIFICATION PROGRAM (-746,755) 5% SURCHARGE (-45,000)  SEE TRN597 SEQ. NO. 30-001.				EXECUTIVE REQUEST: TRANSFER-OUT (11) POSITIONS AND FUNDS FROM HAWAII CRIMINAL JUSTICE DATA CENTER TO THE DEPARTMENT OF TRANSPORTATION. (-11.00/-1,228,529W; -11.00/-1,228,529W) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) CIVIL IDENTIFICATION I SUPERVISOR SR20 (#02625; -63,204) (2) FINGERPRINT CLASSIFICATION CLERK II SR12 (#014821; -31,212; #032982; -42,619) (2) OFFICE ASSISTANT IV SR10 (#026671; -28,836; #054533; -31,212) (1) DATA PROCESSING USER SUPPORT TECHNICIAN SR15 (#116906; - 35,064) (5) OFFICE ASSISTANT III SR8 (#011219, #026670, #054532, #118852; - 25,668 EACH; #118853; -28,836) PERSONAL SERVICES (-25,668) FRINGE BENEFITS (-185,729) OTHER PERSONAL SERVICES (1,301) OTHER CURRENT EXPENSES (-654,778)  SEE TRN597 SEQ. NO. 30-001.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID ATG231 STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION  
Structure #: 090105020000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
70-001		(2,285,972) N 2,285,972 P	(2,285,972) N 2,285,972 P		(2,285,972) N 2,285,972 P	(2,285,972) N 2,285,972 P	70-001
	EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR (7) TEMPORARY POSITIONS AND FUNDS FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS. (/-2,285,972N; /-2,285,972N) (/2,285,972P; /2,285,972P) ***** AGREE			EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR (7) TEMPORARY POSITIONS AND FUNDS FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS. (/-2,285,972N; /-2,285,972N) (/2,285,972P; /2,285,972P) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY DISPOSITION RESEARCHER (-30,000N/30,000P) (1) TEMPORARY VALIDATION CLERK (-29,104N/29,104P) (1) TEMPORARY RECONCILIATION CLERK (-28,884N/28,884P) (1) TEMPORARY RECONCILIATION CLERK (-28,884N/28,884P) (1) TEMPORARY INFORMATION TECHNOLOGY SPECIALIST (-43,824N/43,824P) (1) TEMPORARY PROGRAM MANAGER (-75,548N/75,548P) (1) TEMPORARY INFORMATION TECHNOLOGY SPECIALIST IV (-43,824N/43,824P) OTHER PERSONAL SERVICES (-115,430N/115,430P) OTHER CURRENT EXPENSES (-1,890,474N/1,890,474P)			HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY DISPOSITION RESEARCHER (#119339; -30,000N/30,000P) (1) TEMPORARY VALIDATION CLERK (#119340; -29,104N/29,104P) (2) TEMPORARY RECONCILIATION CLERK (#119341; -28,884N/28,884P; #119342; -28,884N/28,884P) (1) TEMPORARY INFORMATION TECHNOLOGY SPECIALIST (#119438; -43,824N/43,824P) (1) TEMPORARY PROGRAM MANAGER (#119457; -75,548N/75,548P) (1) TEMPORARY INFORMATION TECHNOLOGY SPECIALIST IV (#119498; -43,824N/43,824P) OTHER PERSONAL SERVICES (-115,430N/115,430P) OTHER CURRENT EXPENSES (-1,890,474N/1,890,474P)			
90-001		127,000 A	200,000 A		127,000 A	200,000 A	90-001
	EXECUTIVE REQUEST: ADD FUNDS FOR AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM MAINTENANCE FEES. (/127,000A; /200,000A) ***** AGREE			EXECUTIVE REQUEST: ADD FUNDS FOR AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM MAINTENANCE FEES. (/127,000A; /200,000A) *****			
	SENATE CONCURS.			HOUSE CONCURS.			



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID ATG231 STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION  
Structure #: 090105020000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
91-001		36,448 W	36,448 W		36,448 W	36,448 W	91-001
	EXECUTIVE REQUEST: ADD FUNDS FOR (1) POSITION FOR STATE CRIMINAL JUSTICE INFORMATION (ATG231/BC). (/36,448W; /36,448W) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) ACCOUNT CLERK II PN (#047584, 25,668) FRINGE BENEFITS (10,780)  SEE ATG231 SEQ. NO. 10-001; SEQ. NO. 10-002.			EXECUTIVE REQUEST: ADD FUNDS FOR (1) POSITION FOR STATE CRIMINAL JUSTICE INFORMATION (ATG231/BC). (/36,448W; /36,448W) ***** HOUSE CONCURS. DETAIL OF THE GOVERNOR'S REQUEST: (1) ACCOUNT CLERK II PN (#047584; 25,668) FRINGE BENEFITS (10,780)  SEE ATG231 SEQ. NO. 10-001; SEQ. NO. 10-002.			
92-001		767,988 P			767,988 P		92-001
	EXECUTIVE REQUEST: ADD FUNDS TO ADJUST OTHER FEDERAL FUNDS. (/767,988P; /P) ***** AGREE SENATE CONCURS.  NON-RECURRING.			EXECUTIVE REQUEST: ADD FUNDS TO ADJUST OTHER FEDERAL FUNDS. (/767,988P; /P) ***** HOUSE CONCURS.  NON-RECURRING.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID ATG231 STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION  
Structure #: 090105020000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015	SEQ #	
		174,099 A	247,099 A	<b>TOTAL CHANGES BY MOF</b>		174,099 A	247,099 A		
		(2,266,501) N	(2,266,501) N			(2,266,501) N	(2,266,501) N		
(11.00)	(1,141,307) W	(11.00)	(1,141,307) W		(11.00)	(1,141,307) W	(11.00)	(1,141,307) W	
	3,053,960 P		2,285,972 P			3,053,960 P	2,285,972 P		
(11.00)	(179,749)	(11.00)	(874,737)	<b>TOTAL CHANGES</b>	(11.00)	(179,749)	(11.00)	(874,737)	
26.50	1,630,894 A	26.50	1,703,894 A	<b>BUDGET TOTALS BY MOF</b>	26.50	1,630,894 A	26.50	1,703,894 A	
0.00	19,471 N	0.00	19,471 N		0.00	19,471 N	0.00	19,471 N	
19.50	2,064,528 W	19.50	2,064,528 W		19.50	2,064,528 W	19.50	2,064,528 W	
0.00	3,053,960 P	0.00	2,285,972 P		0.00	3,053,960 P	0.00	2,285,972 P	
46.00	6,768,853	46.00	6,073,865	<b>TOTAL BUDGET</b>	46.00	6,768,853	46.00	6,073,865	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID ATG500 CHILD SUPPORT ENFORCEMENT SERVICES  
Structure #: 060204030000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	81.94	3,898,136	A	81.94	3,898,136	A	81.94	3,898,136	A	81.94	3,898,136	A
	159.06	14,584,925	N	159.06	14,584,925	N	159.06	14,584,925	N	159.06	14,584,925	N
	0.00	2,226,871	T	0.00	2,226,871	T	0.00	2,226,871	T	0.00	2,226,871	T
	241.00	20,709,932		241.00	20,709,932		241.00	20,709,932		241.00	20,709,932	

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AGREE

OBJECTIVE: TO ENSURE THAT CHILDREN WHO ARE DEPRIVED OF FINANCIAL AND MEDICAL SUPPORT FROM THEIR ABSENT PARENTS RECEIVE TIMELY SUPPORT THROUGH ESTABLISHMENT OF PATERNITY AND CHILD SUPPORT ORDERS, ENFORCEMENT OF SUPPORT ORDERS, AND COLLECTION AND DISBURSEMENT OF SUPPORT.

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OBJECTIVE: TO ENSURE THAT CHILDREN WHO ARE DEPRIVED OF FINANCIAL AND MEDICAL SUPPORT FROM THEIR ABSENT PARENTS RECEIVE TIMELY SUPPORT THROUGH ESTABLISHMENT OF PATERNITY AND CHILD SUPPORT ORDERS, ENFORCEMENT OF SUPPORT ORDERS, AND COLLECTION AND DISBURSEMENT OF SUPPORT.

3-001	125,736	A	125,736	A
	373,882	N	373,882	N
	4,353	T	4,353	T

EXECUTIVE BUDGET PREP:  
ADD FUNDS FOR LABOR SAVINGS RESTORATION.

(/125,736A; /125,736A)  
(/373,882N; /373,882N)  
(/4,353T; /4,353T)

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AGREE

SENATE CONCURS.

125,736	A	125,736	A	3-001
373,882	N	373,882	N	
4,353	T	4,353	T	

EXECUTIVE BUDGET PREP:  
ADD FUNDS FOR LABOR SAVINGS RESTORATION.

(/125,736A; /125,736A)  
(/373,882N; /373,882N)  
(/4,353T; /4,353T)

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HOUSE CONCURS.

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID ATG500 CHILD SUPPORT ENFORCEMENT SERVICES  
Structure #: 060204030000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014		FY 2015	EXPLANATION	FY 2014		FY 2015	SEQ #
70-001									70-001
	(159.06)	(14,958,807)	N	(159.06)	(14,958,807)	N	(159.06)	(14,958,807)	N
	159.06	14,958,807	P	159.06	14,958,807	P	159.06	14,958,807	P
EXECUTIVE REQUEST:					EXECUTIVE REQUEST:				
CHANGE MEANS OF FINANCING FOR (159.06) POSITIONS AND FUNDS FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS.					CHANGE MEANS OF FINANCING FOR (159.06) POSITIONS AND FUNDS FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS.				
(-159.06/-14,958,807N; -159.06/-14,958,807N)					(-159.06/-14,958,807N; -159.06/-14,958,807N)				
(159.06/14,958,807P; 159.06/14,958,807P)					(159.06/14,958,807P; 159.06/14,958,807P)				
*****					*****				
AGREE									
SENATE CONCURS.					HOUSE CONCURS.				
DETAIL OF GOVERNOR'S REQUEST:					DETAIL OF GOVERNOR'S REQUEST:				
(159.06) POSITIONS (-6,625,966N/6,625,996P)					(159.06) POSITIONS (-6,625,966N/6,625,966P)				
FRINGE BENEFITS (-1,429,782N/1,429,728P)					FRINGE BENEFITS (-1,429,782N/1,429,728P)				
ORDINARY OVERTIME (-44,865N/-44,865P)					ORDINARY OVERTIME (-44,865N/-44,865P)				
VACANCY SAVINGS (-132,430N/132,430P)					VACANCY SAVINGS (-132,430P/132,430N)				
OTHER CURRENT EXPENSES (-6,990,624N/6,990,624P)					OTHER CURRENT EXPENSES (-6,990,624N/6,990,624P)				
		125,736	A			125,736	A		
	(159.06)	(14,584,925)	N	(159.06)	(14,584,925)	N	(159.06)	(14,584,925)	N
		4,353	T		4,353	T		4,353	T
	159.06	14,958,807	P	159.06	14,958,807	P	159.06	14,958,807	P
	0.00	503,971		0.00	503,971		0.00	503,971	
					<b>TOTAL CHANGES BY MOF</b>				
	81.94	4,023,872	A	81.94	4,023,872	A	81.94	4,023,872	A
	0.00		N	0.00		N	0.00		N
	0.00	2,231,224	T	0.00	2,231,224	T	0.00	2,231,224	T
	159.06	14,958,807	P	159.06	14,958,807	P	159.06	14,958,807	P
	241.00	21,213,903		241.00	21,213,903		241.00	21,213,903	
					<b>TOTAL BUDGET</b>				

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BED100 BUSINESS DEVELOPMENT AND SUPPORT DIVISION  
 Structure #: 010101000000  
 Subject Committee: EGH ECONOMIC DEVELOPMENT, GOVERNMENT OPERATIONS AND HOUSING

SENATE						HOUSE									
SEQ #	EXPLANATION	FY 2014			FY 2015			EXPLANATION	FY 2014			FY 2015			SEQ #
	10.00	935,043	A		10.00	935,043	A		10.00	935,043	A		10.00	935,043	A
	0.00	148,718	N		0.00	148,718	N		0.00	148,718	N		0.00	148,718	N
	0.00	1,821,915	W		0.00	1,821,915	W		0.00	1,821,915	W		0.00	1,821,915	W
	10.00	2,905,676			10.00	2,905,676			10.00	2,905,676			10.00	2,905,676	

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 AGREE  
 OBJECTIVE: TO PROMOTE INDUSTRY DEVELOPMENT AND ECONOMIC DIVERSIFICATION BY SUPPORTING 1) EXISTING AND EMERGING INDUSTRIES THROUGH THE ATTRACTION OF NEW INVESTMENT, INCREASES IN EXPORTS OF HAWAII PRODUCTS AND SERVICES, AND EXPANSION OF HAWAII'S PARTICIPATION IN GLOBAL TRADE AND COMMERCE AND 2) NEW AND EXISTING BUSINESSES THROUGH BUSINESS ADVOCACY AND PLANNING AND COORDINATION OF PROGRAMS AND PROJECTS AIMED AT SPECIFIC BUSINESS SECTORS OR ECONOMICALLY-DISTRESSED AREAS, INCLUDING RURAL AREAS AND AREAS AFFECTED BY NATURAL DISASTERS.

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 OBJECTIVE: TO PROMOTE INDUSTRY DEVELOPMENT AND ECONOMIC DIVERSIFICATION BY SUPPORTING 1) EXISTING AND EMERGING INDUSTRIES THROUGH THE ATTRACTION OF NEW INVESTMENT, INCREASES IN EXPORTS OF HAWAII PRODUCTS AND SERVICES, AND EXPANSION OF HAWAII'S PARTICIPATION IN GLOBAL TRADE AND COMMERCE AND 2) NEW AND EXISTING BUSINESSES THROUGH BUSINESS ADVOCACY AND PLANNING AND COORDINATION OF PROGRAMS AND PROJECTS AIMED AT SPECIFIC BUSINESS SECTORS OR ECONOMICALLY-DISTRESSED AREAS, INCLUDING RURAL AREAS AND AREAS AFFECTED BY NATURAL DISASTERS.

3-001		22,014	A		22,014	A			22,014	A		22,014	A		3-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/22,014A; /22,014A)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/22,014A; /22,014A)								
	***** AGREE						***** HOUSE CONCURS.								
	SENATE CONCURS.														

6-001		(20,000)	A		(20,000)	A			(20,000)	A		(20,000)	A		6-001
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-20,000A; /-20,000A)						EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-20,000A; /-20,000A)								
	***** AGREE						***** HOUSE CONCURS.								
	SENATE CONCURS.														

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BED100 BUSINESS DEVELOPMENT AND SUPPORT DIVISION  
 Structure #: 010101000000  
 Subject Committee: EGH ECONOMIC DEVELOPMENT, GOVERNMENT OPERATIONS AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
60-001		(148,718) N	(148,718) N		(148,718) N	(148,718) N	60-001
	EXECUTIVE REQUEST: REDUCE FUNDS FOR MARKET DEVELOPMENT COOPERATOR PROGRAM. (/-148,718N; /-148,718N) ***** AGREE			EXECUTIVE REQUEST: REDUCE FUNDS FOR MARKET DEVELOPMENT COOPERATOR PROGRAM. (/-148,718N; /-148,718N) *****			
	SENATE CONCURS. REFLECTS EXPIRATION OF PROGRAM CONTRACT.			HOUSE CONCURS. REFLECTS EXPIRATION OF PROGRAM CONTRACT.			

	2,014 A		2,014 A	TOTAL CHANGES BY MOF	2,014 A		2,014 A	
	(148,718) N		(148,718) N		(148,718) N		(148,718) N	
0.00	(146,704)	0.00	(146,704)	TOTAL CHANGES	0.00	(146,704)	0.00	(146,704)
10.00	937,057 A	10.00	937,057 A	BUDGET TOTALS BY MOF	10.00	937,057 A	10.00	937,057 A
0.00	N	0.00	N		0.00	N	0.00	N
0.00	1,821,915 W	0.00	1,821,915 W		0.00	1,821,915 W	0.00	1,821,915 W
10.00	2,758,972	10.00	2,758,972	TOTAL BUDGET	10.00	2,758,972	10.00	2,758,972

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BED103 STATEWIDE LAND USE MANAGEMENT  
Structure #: 110103030000  
Subject Committee: WTL WATER AND LAND

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #		
	5.00	477,300	A	5.00	477,300	A	5.00	477,300	A	5.00	477,300	A	
	5.00	477,300		5.00	477,300		5.00	477,300		5.00	477,300		
- 1												- 1	
***** AGREE OBJECTIVE: TO PRESERVE, PROTECT, AND ENCOURAGE THE DEVELOPMENT AND PRESERVATION OF LANDS IN THE STATE FOR THOSE USES TO WHICH THEY ARE BEST SUITED, IN THE INTEREST OF THE PUBLIC HEALTH AND WELFARE OF THE PEOPLE OF THE STATE OF HAWAII, THROUGH THE IMPLEMENTATION OF THE STATE LAND USE LAW, CHAPTER 205, HAWAII REVISED STATUTES, AS AMENDED.						***** OBJECTIVE: TO PRESERVE, PROTECT, AND ENCOURAGE THE DEVELOPMENT AND PRESERVATION OF LANDS IN THE STATE FOR THOSE USES TO WHICH THEY ARE BEST SUITED, IN THE INTEREST OF THE PUBLIC HEALTH AND WELFARE OF THE PEOPLE OF THE STATE OF HAWAII, THROUGH THE IMPLEMENTATION OF THE STATE LAND USE LAW, CHAPTER 205, HAWAII REVISED STATUTES, AS AMENDED.							
3-001		11,471	A	11,471	A		11,471	A	11,471	A	3-001		
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/11,471A; /11,471A) ***** AGREE SENATE CONCURS.						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/11,471A; /11,471A) ***** HOUSE CONCURS.							
90-001	1.00	16,212	A	1.00	32,424	A	1.00	16,212	A	1.00	32,424	A	90-001
EXECUTIVE REQUEST: ADD (1) POSITION AND FUNDS FOR CLERICAL SUPPORT. (1.00/32,424A; 1.00/32,424A) ***** AGREE SENATE DOES NOT CONCUR. REDUCES FY14 AMOUNTS TO REFLECT SIX MONTH DELAY IN HIRE. DETAIL OF GOVERNOR'S REQUEST: (1) SECRETARY II SR14 (#913002; 32,424)						EXECUTIVE REQUEST: ADD (1) POSITION AND FUNDS FOR CLERICAL SUPPORT. (1.00/32,424A; 1.00/32,424A) ***** HOUSE DOES NOT CONCUR. REDUCE FY14 SALARIES TO REFLECT 6 MONTH DELAY IN HIRE. DETAIL OF GOVERNOR'S REQUEST: (1) SECRETARY II SR14 (#913002; 32,424)							

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BED103 STATEWIDE LAND USE MANAGEMENT  
Structure #: 110103030000  
Subject Committee: WTL WATER AND LAND

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
92-001		27,500 A	27,500 A		27,500 A	27,500 A	92-001
	EXECUTIVE REQUEST: ADD FUNDS FOR NEIGHBOR ISLAND TRAVEL. (/27,500A; /27,500A) ***** AGREE SENATE CONCURS. INCREASED VOLUME IN NEIGHBOR ISLAND DOCKETS AND HIGHER COST OF ROOM AND AIRFARE.			EXECUTIVE REQUEST: ADD FUNDS FOR NEIGHBOR ISLAND TRAVEL. (/27,500A; /27,500A) ***** HOUSE CONCURS. INCREASED VOLUME IN NEIGHBOR ISLAND DOCKETS AND HIGHER COST OF ROOM AND AIRFARE.			

1.00	55,183 A	1.00	71,395 A	<b>TOTAL CHANGES BY MOF</b>	1.00	55,183 A	1.00	71,395 A
1.00	55,183	1.00	71,395	<b>TOTAL CHANGES</b>	1.00	55,183	1.00	71,395
6.00	532,483 A	6.00	548,695 A	<b>BUDGET TOTALS BY MOF</b>	6.00	532,483 A	6.00	548,695 A
6.00	532,483	6.00	548,695	<b>TOTAL BUDGET</b>	6.00	532,483	6.00	548,695



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BED105 CREATIVE INDUSTRIES DIVISION  
 Structure #: 010102000000  
 Subject Committee: EGH ECONOMIC DEVELOPMENT, GOVERNMENT OPERATIONS AND HOUSING

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #
	11.00	979,345 A	11.00	979,345 A	11.00	979,345 A	11.00	979,345 A	
	11.00	979,345	11.00	979,345	11.00	979,345	11.00	979,345	
- 1									- 1
***** AGREE OBJECTIVE: TO ACCELERATE THE GROWTH OF HAWAII'S FILM, TELEVISION, VIDEO, DIGITAL MEDIA, TECHNOLOGY, MUSIC, ARTS, AND CULTURE BASED INDUSTRIES THROUGH PROGRAM OVERSIGHT AND STRATEGIC PARTNERSHIPS.					***** OBJECTIVE: TO ACCELERATE THE GROWTH OF HAWAII'S FILM, TELEVISION, VIDEO, DIGITAL MEDIA, TECHNOLOGY, MUSIC, ARTS, AND CULTURE BASED INDUSTRIES THROUGH PROGRAM OVERSIGHT AND STRATEGIC PARTNERSHIPS.				
3-001		21,197 A	21,197 A			21,197 A	21,197 A		3-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/21,197A; /21,197A) ***** AGREE SENATE CONCURS.					EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/21,197A; /21,197A) ***** HOUSE CONCURS.				
		21,197 A	21,197 A	<b>TOTAL CHANGES BY MOF</b>		21,197 A	21,197 A		
	0.00	21,197	0.00	21,197	<b>TOTAL CHANGES</b>	0.00	21,197	0.00	21,197
	11.00	1,000,542 A	11.00	1,000,542 A	<b>BUDGET TOTALS BY MOF</b>	11.00	1,000,542 A	11.00	1,000,542 A
	11.00	1,000,542	11.00	1,000,542	<b>TOTAL BUDGET</b>	11.00	1,000,542	11.00	1,000,542

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BED107 FOREIGN TRADE ZONE  
Structure #: 010103000000  
Subject Committee: EGH ECONOMIC DEVELOPMENT, GOVERNMENT OPERATIONS AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
	17.00	2,023,354 B	17.00 2,023,354 B	17.00	2,023,354 B	17.00 2,023,354 B	
	17.00	2,023,354	17.00 2,023,354	17.00	2,023,354	17.00 2,023,354	
- 1							- 1
***** AGREE OBJECTIVE: TO ENCOURAGE MANUFACTURING AND VALUE-ADDED ACTIVITIES IN HAWAII, INCREASE THE EXPORT COMPETITIVENESS OF HAWAII COMPANIES, INCUBATE AND SUPPORT SMALL BUSINESSES ENGAGED IN IMPORTING AND EXPORTING ACTIVITIES, AND ATTRACT NEW INVESTMENT AND JOB OPPORTUNITIES BY OPERATING A STATEWIDE FOREIGN-TRADE ZONE PROGRAM THAT REDUCES THE BARRIERS AND COSTS ASSOCIATED WITH INTERNATIONAL TRADE.				***** OBJECTIVE: TO ENCOURAGE MANUFACTURING AND VALUE-ADDED ACTIVITIES IN HAWAII, INCREASE THE EXPORT COMPETITIVENESS OF HAWAII COMPANIES, INCUBATE AND SUPPORT SMALL BUSINESSES ENGAGED IN IMPORTING AND EXPORTING ACTIVITIES, AND ATTRACT NEW INVESTMENT AND JOB OPPORTUNITIES BY OPERATING A STATEWIDE FOREIGN-TRADE ZONE PROGRAM THAT REDUCES THE BARRIERS AND COSTS ASSOCIATED WITH INTERNATIONAL TRADE.			
3-001		42,791 B	42,791 B		42,791 B	42,791 B	3-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/42,791B; /42,791B)			EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/42,791B; /42,791B)			
	***** AGREE SENATE CONCURS.			***** HOUSE CONCURS.			

TOTAL CHANGES BY MOF

	42,791 B	42,791 B		42,791 B	42,791 B
0.00	42,791	0.00 42,791	<b>TOTAL CHANGES</b>	0.00 42,791	0.00 42,791
<b>BUDGET TOTALS BY MOF</b>					
17.00	2,066,145 B	17.00 2,066,145 B		17.00 2,066,145 B	17.00 2,066,145 B
17.00	2,066,145	17.00 2,066,145	<b>TOTAL BUDGET</b>	17.00 2,066,145	17.00 2,066,145

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BED113 TOURISM  
Structure #: 010200000000  
Subject Committee: THA TOURISM AND HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
	6.00	141,073,635 B	6.00 141,073,635 B	6.00	141,073,635 B	6.00 141,073,635 B	
	6.00	141,073,635	6.00 141,073,635	6.00	141,073,635	6.00 141,073,635	
- 1							- 1
***** AGREE OBJECTIVE: TO SUSTAIN THE ECONOMIC HEALTH OF THE VISITOR INDUSTRY TO THE EXTENT THAT SUCH ECONOMIC HEALTH IS COMPATIBLE WITH PROVIDING AN OPTIMUM OF SATISFACTION AND HIGH QUALITY SERVICE TO VISITORS, PROTECTING THE NATURAL BEAUTY OF HAWAII, AND PRESERVING AND ENRICHING THE UNDERSTANDING BY (VISITORS AND RESIDENTS ALIKE) OF OUR NATIVE HAWAIIAN HERITAGE.				***** OBJECTIVE: TO SUSTAIN THE ECONOMIC HEALTH OF THE VISITOR INDUSTRY TO THE EXTENT THAT SUCH ECONOMIC HEALTH IS COMPATIBLE WITH PROVIDING AN OPTIMUM OF SATISFACTION AND HIGH QUALITY SERVICE TO VISITORS, PROTECTING THE NATURAL BEAUTY OF HAWAII, AND PRESERVING AND ENRICHING THE UNDERSTANDING BY (VISITORS AND RESIDENTS ALIKE) OF OUR NATIVE HAWAIIAN HERITAGE.			
3-001		88,663 B	88,663 B		88,663 B	88,663 B	3-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/88,663B; /88,663B) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/88,663B; /88,663B) ***** HOUSE CONCURS.			

Program ID BED113 TOURISM  
Structure #: 010200000000  
Subject Committee: THA TOURISM AND HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
10-001	<p>EXECUTIVE REQUEST: TRADE-OFF \$1,040,048 IN SPECIAL FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR HAWAII TOURISM AUTHORITY (HTA). ***** AGREE</p> <p>SENATE CONCURS. REALLOCATES FUNDING DISTRIBUTION FOR (7) TEMPORARY POSITIONS BETWEEN TOURISM SPECIAL FUND, -\$98,563.20, AND CONVENTION CENTER ENTERPRISE SPECIAL FUND, \$147,143.20. ADDS FRINGE BENEFITS FOR ALL HTA EMPLOYEES. DETAIL OF GOVERNOR'S REQUEST: TEMPORARY FISCAL MANAGER (#107904) TEMPORARY HTA BUDGET/FISCAL OFFICER (#107928) TEMPORARY HTA EXECUTIVE ASSISTANT (#107929) TEMPORARY HTA EXECUTIVE DIRECTOR (#107900) TEMPORARY HTA VICE PRESIDENT OF BRAND MANAGEMENT (#107927) TEMPORARY HTA VICE PRESIDENT OF ADMINISTRATION AND FISCAL AFFAIRS (#107912) TEMPORARY HTA DIRECTOR OF MEETINGS CONVENTIONS AND INCENTIVES MARKET (#28287) PERSONAL SERVICES (48,580) SERVICES ON A FEE (-262,831) MARKETING AND PROMOTION (-777,217) FRINGE BENEFITS (991,468)</p> <p>SEE BED113 SEQ. NO. 60-001.</p>			10-001	<p>EXECUTIVE REQUEST: TRADE-OFF \$1,040,048 IN SPECIAL FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR HAWAII TOURISM AUTHORITY (HTA). *****</p> <p>HOUSE CONCURS. REALLOCATES FUNDING DISTRIBUTION FOR (7) TEMPORARY POSITIONS BETWEEN TOURISM SPECIAL FUND, -\$98,563.20, AND CONVENTION CENTER ENTERPRISE SPECIAL FUND, \$147,143.20. ADDS FRINGE BENEFITS FOR ALL HTA EMPLOYEES. DETAIL OF GOVERNOR'S REQUEST: TEMPORARY FISCAL MANAGER (#107904) TEMPORARY HTA BUDGET/FISCAL OFFICER (#107928) TEMPORARY HTA EXECUTIVE ASSISTANT (#107929) TEMPORARY HTA EXECUTIVE DIRECTOR (#107900) TEMPORARY HTA VICE PRESIDENT OF BRAND MANAGEMENT (#107927) TEMPORARY HTA VICE PRESIDENT OF ADMINISTRATION AND FISCAL AFFAIRS (#107912) TEMPORARY HTA DIRECTOR OF MEETINGS CONVENTIONS AND INCENTIVES MARKET (#28287) PERSONAL SERVICES (48,580) SERVICES ON A FEE (-262,831) MARKETING AND PROMOTION (-777,217) FRINGE BENEFITS (991,468)</p> <p>SEE BED113 SEQ. NO. 60-001.</p>		

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BED113 TOURISM  
Structure #: 010200000000  
Subject Committee: THA TOURISM AND HAWAIIAN AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #
60-001		(1.00)	B	(1.00) B		(1.00)	B	(1.00) B	60-001
	EXECUTIVE REQUEST: REDUCE (1) POSITION FOR HAWAII TOURISM AUTHORITY (HTA). (-1.00/B; -1.00/B)				EXECUTIVE REQUEST: REDUCE (1) POSITION FOR HAWAII TOURISM AUTHORITY (HTA). (-1.00/B; -1.00/B)				
	***** AGREE				*****				
	SENATE CONCURS. REDESCRIBES VACANT TOURISM PROGRAM OFFICER AND REALLOCATES SALARY FUNDING BETWEEN TOURISM SPECIAL FUND AND CONVENTION CENTER ENTERPRISE SPECIAL FUND. CONVERTS PERMANENT FULL-TIME EQUIVALENT TO TEMPORARY POSITION. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY HTA DIRECTOR OF MEETINGS CONVENTIONS AND INCENTIVES MARKET (#28287)				HOUSE CONCURS. REDESCRIBES VACANT TOURISM PROGRAM OFFICER AND REALLOCATES SALARY FUNDING BETWEEN TOURISM SPECIAL FUND AND CONVENTION CENTER ENTERPRISE SPECIAL FUND. CONVERTS PERMANENT FULL-TIME EQUIVALENT TO TEMPORARY POSITION. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY HTA DIRECTOR OF MEETINGS CONVENTIONS AND INCENTIVES MARKET (#28287)				
	SEE BED113 SEQ. NO. 10-001.				SEE BED113 SEQ. NO. 10-001.				

TOTAL CHANGES BY MOF											
(1.00)	88,663	B	(1.00)	88,663	B	(1.00)	88,663	B	(1.00)	88,663	B
(1.00)	88,663		(1.00)	88,663		(1.00)	88,663		(1.00)	88,663	
TOTAL CHANGES											
*****											
BUDGET TOTALS BY MOF											
5.00	141,162,298	B	5.00	141,162,298	B	5.00	141,162,298	B	5.00	141,162,298	B
5.00	141,162,298		5.00	141,162,298		5.00	141,162,298		5.00	141,162,298	
TOTAL BUDGET											

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BED120 PROGRAM ON ENVIRONMENT AND ENERGY DEVELOPMENT  
Structure #: 010501000000  
Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	5.00	3,822,842	B	5.00	3,822,842	B	5.00	3,822,842	B	5.00	3,822,842	B
	0.00	4,673,394	N	0.00	4,673,394	N	0.00	4,673,394	N	0.00	4,673,394	N
	0.00	1,483,282	V	0.00	1,483,282	V	0.00	1,483,282	V	0.00	1,483,282	V
	5.00	9,979,518		5.00	9,979,518		5.00	9,979,518		5.00	9,979,518	
- 1												- 1
***** AGREE						***** AGREE						
OBJECTIVE: TO ACHIEVE THE GROWTH, DIVERSIFICATION, AND LONG-TERM STABILITY OF THE STATE'S ECONOMY BY FACILITATING THE SUSTAINED DEVELOPMENT OF HAWAII INDUSTRIES CENTERED ON ENERGY, ENVIRONMENTAL, OCEAN, AND RECYCLABLE RESOURCE-BASED PRODUCTS AND SERVICES.						OBJECTIVE: TO ACHIEVE THE GROWTH, DIVERSIFICATION, AND LONG-TERM STABILITY OF THE STATE'S ECONOMY BY FACILITATING THE SUSTAINED DEVELOPMENT OF HAWAII INDUSTRIES CENTERED ON ENERGY, ENVIRONMENTAL, OCEAN, AND RECYCLABLE RESOURCE-BASED PRODUCTS AND SERVICES.						
3-001		16,463	B	16,463	B		16,463	B	16,463	B	3-001	
		38,901	N	38,901	N		38,901	N	38,901	N		
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/16,463B; /16,463B) (/38,901N; /38,901N)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/16,463B; /16,463B) (/38,901N; /38,901N)						
***** AGREE						***** AGREE						
SENATE CONCURS.						HOUSE CONCURS.						
6-001		(1,483,282)	V	(1,483,282)	V		(1,483,282)	V	(1,483,282)	V	6-001	
EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-1,483,282V; /-1,483,282V)						EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-1,483,282V; /-1,483,282V)						
***** AGREE						***** AGREE						
SENATE CONCURS.						HOUSE CONCURS.						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BED120 PROGRAM ON ENVIRONMENT AND ENERGY DEVELOPMENT  
Structure #: 010501000000  
Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
60-001		(1,417,295) N	(1,467,295) N		(1,417,295) N	(1,467,295) N	60-001
	EXECUTIVE REQUEST: REDUCE (3) TEMPORARY POSITIONS AND FUNDS FROM THE STATE ENERGY PROGRAM. (/-1,417,295N; /-1,467,295N) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY ENERGY CONSERVATION ANALYST III SR24 (#101146; -75,960) (1) TEMPORARY ENGINEER IV (#101831; -75,960) (1) TEMPORARY ENERGY ANALYST IV (#118221; -70,200) PERSONAL SERVICES (FY14: -301,916; FY15: -351,916) OTHER CURRENT EXPENSES (-893,259)			EXECUTIVE REQUEST: REDUCE (3) TEMPORARY POSITIONS AND FUNDS FROM THE STATE ENERGY PROGRAM. (/-1,417,295N; /-1,467,295N) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY ENERGY CONSERVATION ANALYST III SR24 (#101146; -75,960) (1) TEMPORARY ENGINEER IV (#101831; -75,960) (1) TEMPORARY ENERGY ANALYST IV (#118221; -70,200) PERSONAL SERVICES (FY14: -301,916; FY15: -351,916) OTHER CURRENT EXPENSES (-893,259)			
70-001		(1,545,000) N 1,545,000 P	(1,495,000) N 1,495,000 P		(1,545,000) N 1,545,000 P	(1,495,000) N 1,495,000 P	70-001
	EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR (0.25) TEMPORARY POSITIONS AND STATE ENERGY PROGRAM PROJECT SUPPORT FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS. (/-1,545,000N; /-1,495,000N) (/1,545,000P; /1,495,000P) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (0.25) TEMPORARY RENEWABLE ENERGY ANALYST (#913008; -35,201N/35,201P) FRINGE BENEFITS (-14,799N/14,799P) OTHER FEDERAL AWARDS (-1,495,000N/1,495,000P)			EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR (0.25) TEMPORARY POSITIONS AND STATE ENERGY PROGRAM PROJECT SUPPORT FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS. (/-1,545,000N; /-1,495,000N) (/1,545,000P; /1,495,000P) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (0.25) TEMPORARY RENEWABLE ENERGY ANALYST (#913008; -35,201N/35,201P) FRINGE BENEFITS (-14,799N/14,799P) OTHER FEDERAL AWARDS (-1,495,000N/1,495,000P)			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BED120 PROGRAM ON ENVIRONMENT AND ENERGY DEVELOPMENT  
Structure #: 010501000000  
Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
91-001		151,535	V		151,535	V	91-001
	EXECUTIVE REQUEST: ADD (0.5) TEMPORARY POSITIONS AND FUNDS FOR ENERGY EFFICIENCY AND CONSERVATION PROGRAMS. (/151,535V; /V) ***** AGREE  SENATE CONCURS. AMERICAN REINVESTMENT AND RECOVERY ACT - ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT (ARRA-EECBG) FUNDS HAVE BEEN EXTENDED THROUGH SEPTEMBER 30, 2013. TRANSFER TO THE ENERGY SECURITY SPECIAL FUND FOLLOWING EXPIRATION OF ARRA-EECBG FUNDS. DETAIL OF GOVERNOR'S REQUEST: (0.25) TEMPORARY ENERGY EFFICIENCY SPECIALIST (#119526; 15,750) (0.25) TEMPORARY ENERGY PROJECT MANAGER (#119527; 20,532) FRINGE BENEFITS (15,253) ENERGY EFFICIENCY PROJECTS (100,000)  NON-RECURRING.			EXECUTIVE REQUEST: ADD (0.5) TEMPORARY POSITIONS AND FUNDS FOR ENERGY EFFICIENCY AND CONSERVATION PROGRAMS. (/151,535V; /V) *****  HOUSE CONCURS. AMERICAN REINVESTMENT AND RECOVERY ACT - ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT (ARRA-EECBG) FUNDS HAVE BEEN EXTENDED THROUGH SEPTEMBER 30, 2013. TRANSFER TO THE ENERGY SECURITY SPECIAL FUND FOLLOWING EXPIRATION OF ARRA-EECBG FUNDS. DETAIL OF GOVERNOR'S REQUEST: (0.25) TEMPORARY ENERGY EFFICIENCY SPECIALIST (#119526; 15,750) (0.25) TEMPORARY ENERGY PROJECT MANAGER (#119527; 20,532) FRINGE BENEFITS (15,253) ENERGY EFFICIENCY PROJECTS (100,000)  NON-RECURRING.			



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BED120 PROGRAM ON ENVIRONMENT AND ENERGY DEVELOPMENT  
 Structure #: 010501000000  
 Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
<b>TOTAL CHANGES BY MOF</b>							
		16,463 B	16,463 B		16,463 B	16,463 B	
		(2,923,394) N	(2,923,394) N		(2,923,394) N	(2,923,394) N	
		(1,331,747) V	(1,483,282) V		(1,331,747) V	(1,483,282) V	
		1,545,000 P	1,495,000 P		1,545,000 P	1,495,000 P	
		<u>0.00</u>	<u>0.00</u>	<b>TOTAL CHANGES</b>	<u>0.00</u>	<u>0.00</u>	
		(2,693,678)	(2,895,213)		(2,693,678)	(2,895,213)	
<b>BUDGET TOTALS BY MOF</b>							
	5.00	3,839,305 B	5.00 3,839,305 B		5.00 3,839,305 B	5.00 3,839,305 B	
	0.00	1,750,000 N	0.00 1,750,000 N		0.00 1,750,000 N	0.00 1,750,000 N	
	0.00	151,535 V	0.00 V		0.00 151,535 V	0.00 V	
	0.00	1,545,000 P	0.00 1,495,000 P		0.00 1,545,000 P	0.00 1,495,000 P	
	<u>5.00</u>	<u>7,285,840</u>	<u>5.00 7,084,305</u>	<b>TOTAL BUDGET</b>	<u>5.00 7,285,840</u>	<u>5.00 7,084,305</u>	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BED128 OFFICE OF AEROSPACE  
Structure #: 015050000000  
Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE					HOUSE							
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	0.00	157,847	A	0.00	157,847	A	0.00	157,847	A	0.00	157,847	A
	0.00	157,847		0.00	157,847		0.00	157,847		0.00	157,847	
- 1												- 1
***** AGREE OBJECTIVE: TO PROMOTE THE GROWTH AND DIVERSIFICATION OF HAWAII'S AEROSPACE INDUSTRY.						***** OBJECTIVE: TO PROMOTE THE GROWTH AND DIVERSIFICATION OF HAWAII'S AEROSPACE INDUSTRY.						
3-001		2,633	A	2,633	A		2,633	A	2,633	A	3-001	
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/2,633A; /2,633A) ***** AGREE SENATE CONCURS.						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/2,633A; /2,633A) ***** HOUSE CONCURS.						
		2,633	A	2,633	A	<b>TOTAL CHANGES BY MOF</b>	2,633	A	2,633	A		
	0.00	2,633		0.00	2,633	<b>TOTAL CHANGES</b>	0.00	2,633	0.00	2,633		
	0.00	160,480	A	0.00	160,480	<b>BUDGET TOTALS BY MOF</b>	0.00	160,480	A	0.00	160,480	A
	0.00	160,480		0.00	160,480	<b>TOTAL BUDGET</b>	0.00	160,480	0.00	160,480		

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BED130 ECONOMIC PLANNING AND RESEARCH  
 Structure #: 110103040000  
 Subject Committee: EGH ECONOMIC DEVELOPMENT, GOVERNMENT OPERATIONS AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
	14.00	861,411 A	14.00 861,411 A	14.00	861,411 A	14.00 861,411 A	
	14.00	861,411	14.00 861,411	14.00	861,411	14.00 861,411	
- 1							- 1
***** AGREE				*****			
OBJECTIVE: TO ENHANCE AND CONTRIBUTE TO THE ECONOMIC DEVELOPMENT OF THE STATE BY PROVIDING PLANS, ANALYSES, AND POLICY RECOMMENDATIONS ON ECONOMIC ISSUES; CONDUCTING AND REPORTING ON BASIC RESEARCH INTO THE ECONOMY OF THE STATE; COLLECTING, COMPILING, INTERPRETING, AND PUBLISHING DATA AND STATISTICS ON ALL ASPECTS OF BUSINESS ACTIVITY, THE ECONOMY, AND DEMOGRAPHIC CHARACTERISTICS OF THE STATE; AND DEVELOPING AND MAINTAINING A STATEWIDE STATISTICAL REPORTING SYSTEM.				OBJECTIVE: TO ENHANCE AND CONTRIBUTE TO THE ECONOMIC DEVELOPMENT OF THE STATE BY PROVIDING PLANS, ANALYSES, AND POLICY RECOMMENDATIONS ON ECONOMIC ISSUES; CONDUCTING AND REPORTING ON BASIC RESEARCH INTO THE ECONOMY OF THE STATE; COLLECTING, COMPILING, INTERPRETING, AND PUBLISHING DATA AND STATISTICS ON ALL ASPECTS OF BUSINESS ACTIVITY, THE ECONOMY, AND DEMOGRAPHIC CHARACTERISTICS OF THE STATE; AND DEVELOPING AND MAINTAINING A STATEWIDE STATISTICAL REPORTING SYSTEM.			
3-001		26,897 A	26,897 A		26,897 A	26,897 A	3-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/26,897A; /26,897A)				EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/26,897A; /26,897A)			
***** AGREE				*****			
SENATE CONCURS.				HOUSE CONCURS.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BED130 ECONOMIC PLANNING AND RESEARCH  
 Structure #: 110103040000  
 Subject Committee: EGH ECONOMIC DEVELOPMENT, GOVERNMENT OPERATIONS AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
90-001	EXECUTIVE REQUEST: ADD FUNDS FOR VACANT POSITIONS. (/70,686A; /70,686A) ***** AGREE  SENATE DOES NOT CONCUR. SALARY FUNDING FOR PROGRAM VACANCIES AUTHORIZED FOR HIRE. DETAIL OF GOVERNOR'S REQUEST: ECONOMIC RESEARCH PROGRAM MANAGER EM05 (#22407; 23,240) RESEARCH AND STATISTICS OFFICER EM05 (#10086; 43,265) SECRETARY III SR16 (#25304; 4,181)			EXECUTIVE REQUEST: ADD FUNDS FOR VACANT POSITIONS. (/70,686A; /70,686A) ***** HOUSE DOES NOT CONCUR. SALARY FUNDING FOR PROGRAM VACANCIES AUTHORIZED FOR HIRE. DETAIL OF GOVERNOR'S REQUEST: ECONOMIC RESEARCH PROGRAM MANAGER EM05 (#22407; 23,240) RESEARCH AND STATISTICS OFFICER EM05 (#10086; 43,265) SECRETARY III SR16 (#25304; 4,181)			90-001

	26,897	A	26,897	A	<b>TOTAL CHANGES BY MOF</b>	26,897	A	26,897	A
0.00	26,897		0.00	26,897	<b>TOTAL CHANGES</b>	0.00	26,897	0.00	26,897
14.00	888,308	A	14.00	888,308	<b>BUDGET TOTALS BY MOF</b>	14.00	888,308	14.00	888,308
14.00	888,308		14.00	888,308	<b>TOTAL BUDGET</b>	14.00	888,308	14.00	888,308

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BED142 GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT  
 Structure #: 010104000000  
 Subject Committee: EGH ECONOMIC DEVELOPMENT, GOVERNMENT OPERATIONS AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
	23.00	1,594,854 A	23.00 1,594,854 A	23.00	1,594,854 A	23.00 1,594,854 A	
	23.00	1,594,854	23.00 1,594,854	23.00	1,594,854	23.00 1,594,854	
- 1							- 1
***** AGREE OBJECTIVE: TO ENHANCE THE EFFECTIVENESS AND EFFICIENCY OF ECONOMIC DEVELOPMENT PROGRAMS BY FORMULATING POLICIES AND PLANS, DIRECTING OPERATIONS, ALLOCATING RESOURCES, PROVIDING STAFF SUPPORT AND OTHER ADMINISTRATIVE SERVICES, AND INFORMING THE PUBLIC ABOUT PROGRAMS, SERVICES, PROJECTS, AND ACTIVITIES.				***** OBJECTIVE: TO ENHANCE THE EFFECTIVENESS AND EFFICIENCY OF ECONOMIC DEVELOPMENT PROGRAMS BY FORMULATING POLICIES AND PLANS, DIRECTING OPERATIONS, ALLOCATING RESOURCES, PROVIDING STAFF SUPPORT AND OTHER ADMINISTRATIVE SERVICES, AND INFORMING THE PUBLIC ABOUT PROGRAMS, SERVICES, PROJECTS, AND ACTIVITIES.			
3-001		49,615 A	49,615 A		49,615 A	49,615 A	3-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/49,615A; /49,615A)			EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/49,615A; /49,615A)			
	***** AGREE SENATE CONCURS.			***** HOUSE CONCURS.			
90-001	1.00	22,788 A	1.00 45,576 A	1.00	22,788 A	1.00 45,576 A	90-001
	EXECUTIVE REQUEST: ADD (1) POSITION AND FUNDS FOR PROCUREMENT PROCEDURE OVERSIGHT. (1.00/45,576A; 1.00/45,576A)			EXECUTIVE REQUEST: ADD (1) POSITION AND FUNDS FOR PROCUREMENT PROCEDURE OVERSIGHT. (1.00/45,576A; 1.00/45,576A)			
	***** AGREE SENATE DOES NOT CONCUR. REDUCES FY14 AMOUNTS TO REFLECT SIX MONTH DELAY IN HIRE. DETAIL OF GOVERNOR'S REQUEST: (1) DEPARTMENT CONTRACT SPECIALIST SR22C (#913006; 45,576)			***** HOUSE DOES NOT CONCUR. REDUCE FY14 SALARIES REFLECT 6 MONTH DELAY IN HIRE. DETAIL OF GOVERNOR'S REQUEST: (1) DEPARTMENT CONTRACT SPECIALIST SR22C (#913006; 45,576)			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BED142 GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT  
 Structure #: 010104000000  
 Subject Committee: EGH ECONOMIC DEVELOPMENT, GOVERNMENT OPERATIONS AND HOUSING

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015	SEQ #	
	1.00	72,403 A	1.00	95,191 A	<b>TOTAL CHANGES BY MOF</b>	1.00	72,403 A	1.00	95,191 A
	1.00	72,403	1.00	95,191	<b>TOTAL CHANGES</b>	1.00	72,403	1.00	95,191
	24.00	1,667,257 A	24.00	1,690,045 A	<b>BUDGET TOTALS BY MOF</b>	24.00	1,667,257 A	24.00	1,690,045 A
	24.00	1,667,257	24.00	1,690,045	<b>TOTAL BUDGET</b>	24.00	1,667,257	24.00	1,690,045

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BED143 HIGH TECHNOLOGY DEVELOPMENT CORPORATION  
 Structure #: 010502000000  
 Subject Committee: EGH ECONOMIC DEVELOPMENT, GOVERNMENT OPERATIONS AND HOUSING

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	1.50	1,038,016	A	1.50	1,038,016	A	1.50	1,038,016	A	1.50	1,038,016	A
	1.50	3,736,746	B	1.50	3,736,746	B	1.50	3,736,746	B	1.50	3,736,746	B
	0.00	5,491,482	N	0.00	5,491,482	N	0.00	5,491,482	N	0.00	5,491,482	N
	0.00	1,500,000	W	0.00	1,500,000	W	0.00	1,500,000	W	0.00	1,500,000	W
	3.00	11,766,244		3.00	11,766,244		3.00	11,766,244		3.00	11,766,244	

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AGREE

OBJECTIVE: TO MARKET AND PROMOTE HAWAII'S SCIENCE AND TECHNOLOGY ASSETS AND NICHEs; IMPLEMENT PROGRAMS TO SUPPORT THE ATTRACTION, EXPANSION, AND RETENTION OF TECHNOLOGY COMPANIES; SUPPORT FIRMS ENGAGED IN TECHNOLOGY RESEARCH, INVESTMENT, AND PROJECTS THAT SUPPORT NATIONAL AND STATE INTERESTS THROUGH UTILIZATION OF FACILITIES AND INFRASTRUCTURE IN HAWAII TO FOSTER COMMERCIAL DEVELOPMENT; AND PROMOTE AND PROVIDE SUPPORT FOR BUSINESSES INVOLVED IN INFORMATION TECHNOLOGY, MARINE BIOTECHNOLOGY, MEDICAL/HEALTHCARE TECHNOLOGY AND EARTH/OCEAN/SPACE SCIENCE VENTURES.

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OBJECTIVE: TO MARKET AND PROMOTE HAWAII'S SCIENCE AND TECHNOLOGY ASSETS AND NICHEs; IMPLEMENT PROGRAMS TO SUPPORT THE ATTRACTION, EXPANSION, AND RETENTION OF TECHNOLOGY COMPANIES; SUPPORT FIRMS ENGAGED IN TECHNOLOGY RESEARCH, INVESTMENT, AND PROJECTS THAT SUPPORT NATIONAL AND STATE INTERESTS THROUGH UTILIZATION OF FACILITIES AND INFRASTRUCTURE IN HAWAII TO FOSTER COMMERCIAL DEVELOPMENT; AND PROMOTE AND PROVIDE SUPPORT FOR BUSINESSES INVOLVED IN INFORMATION TECHNOLOGY, MARINE BIOTECHNOLOGY, MEDICAL/HEALTHCARE TECHNOLOGY AND EARTH/OCEAN/SPACE SCIENCE VENTURES.

3-001	11,642	A	11,642	A
	18,664	B	18,664	B
	30,228	N	30,228	N

11,642	A	11,642	A	3-001
18,664	B	18,664	B	
30,228	N	30,228	N	

EXECUTIVE BUDGET PREP:  
 ADD FUNDS FOR LABOR SAVINGS RESTORATION.  
 (/11,642A; /11,642A)  
 (/18,664B; /18,664B)  
 (/30,228N; /30,228N)

EXECUTIVE BUDGET PREP:  
 ADD FUNDS FOR LABOR SAVINGS RESTORATION.  
 (/11,642A; /11,642A)  
 (/18,664B; /18,664B)  
 (/30,228N; /30,228N)

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AGREE

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SENATE CONCURS.

HOUSE CONCURS.

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BED143 HIGH TECHNOLOGY DEVELOPMENT CORPORATION  
 Structure #: 010502000000  
 Subject Committee: EGH ECONOMIC DEVELOPMENT, GOVERNMENT OPERATIONS AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
10-001	EXECUTIVE REQUEST: TRADE-OFF \$93,305 IN SPECIAL FUNDS FOR FRINGE BENEFITS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES. ***** AGREE SENATE CONCURS.			EXECUTIVE REQUEST: TRADE-OFF \$93,305 IN SPECIAL FUNDS FOR FRINGE BENEFITS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES. ***** HOUSE CONCURS.			10-001
11-001	EXECUTIVE REQUEST: TRADE-OFF \$147,695 IN OTHER FEDERAL FUNDS FOR TEMPORARY HAWAII CENTER FOR ADVANCED TRANSPORTATION TECHNOLOGIES (HCATT) PROJECT MANAGER FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES. ***** AGREE SENATE CONCURS. INCREASED FEDERAL FUNDING HCATT PROGRAM SUPPORT. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY HCATT PROJECT MANAGER (#120661; 75,000) FRINGE BENEFITS (72,695) HCATT HICKAM AIR FORCE BASE PROJECT (-147,695)			EXECUTIVE REQUEST: TRADE-OFF \$147,695 IN OTHER FEDERAL FUNDS FOR TEMPORARY HAWAII CENTER FOR ADVANCED TRANSPORTATION TECHNOLOGIES (HCATT) PROJECT MANAGER FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES. ***** HOUSE CONCURS. INCREASED FEDERAL FUNDING HCATT PROGRAM SUPPORT. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY HCATT PROJECT MANAGER (#120661; 75,000) FRINGE BENEFITS (72,695) HCATT HICKAM AIR FORCE BASE PROJECT (-147,695)			11-001



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BED143 HIGH TECHNOLOGY DEVELOPMENT CORPORATION  
 Structure #: 010502000000  
 Subject Committee: EGH ECONOMIC DEVELOPMENT, GOVERNMENT OPERATIONS AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
70-001		(5,521,710) N 5,521,710 P	(5,521,710) N 5,521,710 P		(5,521,710) N 5,521,710 P	(5,521,710) N 5,521,710 P	70-001
	EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR (7) TEMPORARY POSITIONS AND FUNDS FOR COOPERATIVE AGREEMENTS FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS. (/-5,521,710N; /-5,521,710N) (/5,521,710P; /5,521,710P) ***** AGREE			EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR (7) TEMPORARY POSITIONS AND FUNDS FOR COOPERATIVE AGREEMENTS FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS. (/-5,521,710N; /-5,521,710N) (/5,521,710P; /5,521,710P) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY HAWAII CENTER FOR ADVANCED TRANSPORTATION (HCATT) TECHNOLOGIES MANAGER (#116874; 98,496) (1) TEMPORARY HIGH TECHNOLOGY DEVELOPMENT CORPORATION HCATT CONTRACTS ADMINISTRATOR (#102696; 50,004) (1) TEMPORARY HCATT SECRETARY (#102698; 42,000) (1) TEMPORARY HTDC- MANUFACTURING EXTENSION PARTNERSHIP (MEP) SENIOR PROJECT MANAGER (#116613; 83,964) (2) TEMPORARY HTDC- MEP PROJECT MANAGER (#116614; 76,836; #116616; 78,000) (1) TEMPORARY HTDC- MEP BUDGET SPECIALIST (#116617; 45,000) FRINGE BENEFITS (158,231) OTHER CURRENT EXPENSES (4,889,179)			HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY HAWAII CENTER FOR ADVANCED TRANSPORTATION (HCATT) TECHNOLOGIES MANAGER (#116874; 98,496) (1) TEMPORARY HIGH TECHNOLOGY DEVELOPMENT CORPORATION HCATT CONTRACTS ADMINISTRATOR (#102696; 50,004) (1) TEMPORARY HCATT SECRETARY (#102698; 42,000) (1) TEMPORARY HTDC- MANUFACTURING EXTENSION PARTNERSHIP (MEP) SENIOR PROJECT MANAGER (#116613; 83,964) (2) TEMPORARY HTDC- MEP PROJECT MANAGER (#116614; 76,836; #116616; 78,000) (1) TEMPORARY HTDC- MEP BUDGET SPECIALIST (#116617; 45,000) FRINGE BENEFITS (158,231) OTHER CURRENT EXPENSES (4,889,179)			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BED143 HIGH TECHNOLOGY DEVELOPMENT CORPORATION  
 Structure #: 010502000000  
 Subject Committee: EGH ECONOMIC DEVELOPMENT, GOVERNMENT OPERATIONS AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
90-001		10,468,000 P	10,468,000 P		10,468,000 P	10,468,000 P	90-001
	EXECUTIVE REQUEST: ADD FUNDS FOR HAWAII CENTER FOR ADVANCED TRANSPORTATION TECHNOLOGIES GRANT. (/10,468,000P; /10,468,000P) ***** AGREE			EXECUTIVE REQUEST: ADD FUNDS FOR HAWAII CENTER FOR ADVANCED TRANSPORTATION TECHNOLOGIES GRANT. (/10,468,000P; /10,468,000P) *****			
	SENATE CONCURS. REFLECTS CONTINUATION OF FEDERAL GRANT.			HOUSE CONCURS. REFLECTS CONTINUATION OF FEDERAL GRANT.			

	11,642 A		11,642 A	<b>TOTAL CHANGES BY MOF</b>	11,642 A		11,642 A
	18,664 B		18,664 B		18,664 B		18,664 B
	(5,491,482) N		(5,491,482) N		(5,491,482) N		(5,491,482) N
	15,989,710 P		15,989,710 P		15,989,710 P		15,989,710 P
	<b>0.00</b>	<b>10,528,534</b>	<b>0.00</b>	<b>10,528,534</b>	<b>TOTAL CHANGES</b>	<b>0.00</b>	<b>10,528,534</b>
	<b>1.50</b>	<b>1,049,658 A</b>	<b>1.50</b>	<b>1,049,658 A</b>	<b>BUDGET TOTALS BY MOF</b>	<b>1.50</b>	<b>1,049,658 A</b>
	<b>1.50</b>	<b>3,755,410 B</b>	<b>1.50</b>	<b>3,755,410 B</b>		<b>1.50</b>	<b>3,755,410 B</b>
	<b>0.00</b>	<b>N</b>	<b>0.00</b>	<b>N</b>		<b>0.00</b>	<b>N</b>
	<b>0.00</b>	<b>1,500,000 W</b>	<b>0.00</b>	<b>1,500,000 W</b>		<b>0.00</b>	<b>1,500,000 W</b>
	<b>0.00</b>	<b>15,989,710 P</b>	<b>0.00</b>	<b>15,989,710 P</b>		<b>0.00</b>	<b>15,989,710 P</b>
	<b>3.00</b>	<b>22,294,778</b>	<b>3.00</b>	<b>22,294,778</b>	<b>TOTAL BUDGET</b>	<b>3.00</b>	<b>22,294,778</b>

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BED144 STATEWIDE PLANNING AND COORDINATION  
Structure #: 110103020000  
Subject Committee: WTL WATER AND LAND

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	12.00	1,079,447	A	12.00	1,079,447	A	12.00	1,079,447	A	12.00	1,079,447	A
	5.00	2,693,496	N	5.00	2,693,496	N	5.00	2,693,496	N	5.00	2,693,496	N
	0.00	2,000,000	W	0.00	2,000,000	W	0.00	2,000,000	W	0.00	2,000,000	W
	17.00	5,772,943		17.00	5,772,943		17.00	5,772,943		17.00	5,772,943	

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AGREE

OBJECTIVE: TO ENHANCE THE EFFICIENCY AND EFFECTIVENESS OF STATE PROGRAMS BY MAINTAINING A COMPREHENSIVE STATEWIDE PLANNING PROCESS, THROUGH THE FORMULATION OF A STATE POLICY PLAN AND THE DEVELOPMENT OF A POLICY PLANNING AND IMPLEMENTATION FRAMEWORK; BY UNDERTAKING COMPREHENSIVE LAND USE AND COASTAL ZONE PLANNING, MANAGEMENT, AND IMPLEMENTATION; BY FACILITATING INTERGOVERNMENTAL COORDINATION AND COOPERATION; BY UNDERTAKING STRATEGIC AND REGIONAL PLANNING TO ADDRESS AREAS OF CRITICAL STATE CONCERNS RELATED TO SOCIAL, ECONOMIC OR PHYSICAL CONDITIONS; AND BY PROMOTING PROGRAMS AND CAPITAL IMPROVEMENT PROJECTS WHICH FURTHER STATE POLICIES.

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OBJECTIVE: TO ENHANCE THE EFFICIENCY AND EFFECTIVENESS OF STATE PROGRAMS BY MAINTAINING A COMPREHENSIVE STATEWIDE PLANNING PROCESS, THROUGH THE FORMULATION OF A STATE POLICY PLAN AND THE DEVELOPMENT OF A POLICY PLANNING AND IMPLEMENTATION FRAMEWORK; BY UNDERTAKING COMPREHENSIVE LAND USE AND COASTAL ZONE PLANNING, MANAGEMENT, AND IMPLEMENTATION; BY FACILITATING INTERGOVERNMENTAL COORDINATION AND COOPERATION; BY UNDERTAKING STRATEGIC AND REGIONAL PLANNING TO ADDRESS AREAS OF CRITICAL STATE CONCERNS RELATED TO SOCIAL, ECONOMIC OR PHYSICAL CONDITIONS; AND BY PROMOTING PROGRAMS AND CAPITAL IMPROVEMENT PROJECTS WHICH FURTHER STATE POLICIES.

3-001	30,634	A	30,634	A
	49,539	N	49,539	N

	30,634	A	30,634	A	3-001
	49,539	N	49,539	N	

EXECUTIVE BUDGET PREP:  
ADD FUNDS FOR LABOR SAVINGS RESTORATION.  
(/30,634A; /30,634A)  
(/49,539N; /49,539N)

EXECUTIVE BUDGET PREP:  
ADD FUNDS FOR LABOR SAVINGS RESTORATION.  
(/30,634A; /30,634A)  
(/49,539N; /49,539N)

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AGREE

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SENATE CONCURS.

HOUSE CONCURS.

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BED144 STATEWIDE PLANNING AND COORDINATION  
Structure #: 110103020000  
Subject Committee: WTL WATER AND LAND

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #		
60-001		(114,607)	N	(414,607)	N		(114,607)	N	(414,607)	N	60-001		
	EXECUTIVE REQUEST: REDUCE FUNDS TO REFLECT ANTICIPATED CHANGES TO FEDERAL GRANT AWARD LEVELS. (/-114,607N; /-414,607N) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (-44,251) SERVICES ON A FEE BASIS (FY14: -70,356; FY15: -370,356)					EXECUTIVE REQUEST: REDUCE FUNDS TO REFLECT ANTICIPATED CHANGES TO FEDERAL GRANT AWARD LEVELS. (/-114,607N; /-414,607N) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (-44,251) SERVICES ON A FEE BASIS (FY14: -70,356; FY15: -370,356)							
90-001	1.00	23,088	A	1.00	46,176	A	1.00	23,088	A	1.00	46,176	A	90-001
	EXECUTIVE REQUEST: ADD (1) POSITION AND FUNDS FOR CLERICAL SUPPORT. (1.00/23,088A; 1.00/46,176A) ***** AGREE SENATE CONCURS. POSITION WILL PROVIDE SERVICES FOR THE OFFICE OF PLANNING. DETAIL OF GOVERNOR'S REQUEST: (1) LAND USE DIVISION SECRETARY III SR16 (#913001; 46,176)					EXECUTIVE REQUEST: ADD (1) POSITION AND FUNDS FOR CLERICAL SUPPORT. (1.00/23,088A; 1.00/46,176A) ***** HOUSE CONCURS. POSITION WILL PROVIDE SERVICES FOR THE OFFICE OF PLANNING. DETAIL OF GOVERNOR'S REQUEST: (1) LAND USE DIVISION SECRETARY III SR16 (#913001; FY14: 23,088; FY15: 46,176)							

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BED144 STATEWIDE PLANNING AND COORDINATION  
Structure #: 110103020000  
Subject Committee: WTL WATER AND LAND

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
91-001	<p>EXECUTIVE REQUEST: ADD (1) POSITION AND FUNDS FOR STATE PLANNING SERVICES. (1.00/27,750A; 1.00/55,500A) ***** AGREE</p> <p>SENATE DOES NOT CONCUR. POSITION WILL ASSIST STATE AGENCIES WITH PREPARATION OF NEW DAY STRATEGIC PLANS AND PRIORITY CAPITAL IMPROVEMENT PROGRAM PROJECTS. DETAIL OF GOVERNOR'S REQUEST: (1) PLANNER VI SR26 (#913004; FY14: 27,750; FY15: 55,500)</p>			<p>EXECUTIVE REQUEST: ADD (1) POSITION AND FUNDS FOR STATE PLANNING SERVICES. (1.00/27,750A; 1.00/55,500A) *****</p> <p>HOUSE DOES NOT CONCUR. POSITION WILL ASSIST STATE AGENCIES WITH PREPARATION OF NEW DAY STRATEGIC PLANS AND PRIORITY CAPITAL IMPROVEMENT PROGRAM PROJECTS. DETAIL OF GOVERNOR'S REQUEST: (1) PLANNER VI SR26 (#913004; FY14: 27,750; FY15: 55,500)</p>			91-001
94-001	<p>EXECUTIVE REQUEST: ADD FUNDS FOR ECONOMIC DEVELOPMENT ADMINISTRATION. (/135,131N; /21,572N) ***** AGREE</p> <p>SENATE CONCURS. REFLECTS ANTICIPATED INCREASE IN GRANT AWARD. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (-5,182) ECONOMIC DEVELOPMENT ADMINISTRATION GRANT (FY14: 140,313; FY15: 26,754)</p>	135,131 N	21,572 N	<p>EXECUTIVE REQUEST: ADD FUNDS FOR ECONOMIC DEVELOPMENT ADMINISTRATION. (/135,131N; /21,572N) *****</p> <p>HOUSE CONCURS. REFLECTS ANTICIPATED INCREASE IN GRANT AWARD. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (-5,182) ECONOMIC DEVELOPMENT ADMINISTRATION GRANT (FY14: 140,313; FY15: 26,754)</p>	135,131 N	21,572 N	94-001

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BED144 STATEWIDE PLANNING AND COORDINATION  
 Structure #: 110103020000  
 Subject Committee: WTL WATER AND LAND

SENATE					HOUSE					
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #	
1.00	53,722 A		1.00	76,810 A	<b>TOTAL CHANGES BY MOF</b>	1.00	53,722 A		1.00	76,810 A
	70,063 N			(343,496) N			70,063 N			(343,496) N
1.00	123,785		1.00	(266,686)	<b>TOTAL CHANGES</b>	1.00	123,785		1.00	(266,686)
13.00	1,133,169 A		13.00	1,156,257 A	<b>BUDGET TOTALS BY MOF</b>	13.00	1,133,169 A		13.00	1,156,257 A
5.00	2,763,559 N		5.00	2,350,000 N			2,763,559 N		5.00	2,350,000 N
0.00	2,000,000 W		0.00	2,000,000 W			2,000,000 W		0.00	2,000,000 W
18.00	5,896,728		18.00	5,506,257	<b>TOTAL BUDGET</b>	18.00	5,896,728		18.00	5,506,257

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BED145 HAWAII STRATEGIC DEVELOPMENT CORPORATION  
 Structure #: 010503000000  
 Subject Committee: EGH ECONOMIC DEVELOPMENT, GOVERNMENT OPERATIONS AND HOUSING

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	0.00	2,608,516	B	0.00	2,608,516	B	0.00	2,608,516	B	0.00	2,608,516	B
	0.00	4,284,672	W	0.00	4,284,672	W	0.00	4,284,672	W	0.00	4,284,672	W
	0.00	6,893,188		0.00	6,893,188		0.00	6,893,188		0.00	6,893,188	

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 AGREE  
 OBJECTIVE: TO CREATE FUNDING MECHANISMS FOR INVESTMENT  
 IN EMERGING TECHNOLOGY COMPANIES BY DEVELOPING  
 NETWORKS TO ORGANIZE PUBLIC AND PRIVATE SOURCES OF  
 CAPITAL AND GROW INFRASTRUCTURE DEVELOPMENT SUPPORT  
 FOR VENTURE CAPITAL.

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 OBJECTIVE: TO CREATE FUNDING MECHANISMS FOR INVESTMENT  
 IN EMERGING TECHNOLOGY COMPANIES BY DEVELOPING  
 NETWORKS TO ORGANIZE PUBLIC AND PRIVATE SOURCES OF  
 CAPITAL AND GROW INFRASTRUCTURE DEVELOPMENT SUPPORT  
 FOR VENTURE CAPITAL.

3-001		4,977	W	4,977	W		4,977	W	4,977	W	3-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/4,977W; /4,977W)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/4,977W; /4,977W)					
***** AGREE						*****					
SENATE CONCURS.						HOUSE CONCURS.					

TOTAL CHANGES BY MOF												
	4,977	W	4,977	W		4,977	W	4,977	W		4,977	W
0.00	4,977		0.00	4,977	<b>TOTAL CHANGES</b>	0.00	4,977		0.00	4,977		
BUDGET TOTALS BY MOF												
0.00	2,608,516	B	0.00	2,608,516	B	0.00	2,608,516	B	0.00	2,608,516	B	
0.00	4,289,649	W	0.00	4,289,649	W	0.00	4,289,649	W	0.00	4,289,649	W	
0.00	6,898,165		0.00	6,898,165	<b>TOTAL BUDGET</b>	0.00	6,898,165		0.00	6,898,165		

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BED146 NATURAL ENERGY LAB OF HAWAII AUTHORITY  
Structure #: 010504000000  
Subject Committee: EGH ECONOMIC DEVELOPMENT, GOVERNMENT OPERATIONS AND HOUSING

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	0.00	7,615,034	B	0.00	7,615,034	B	0.00	7,615,034	B	0.00	7,615,034	B
	0.00	9,894,248	N	0.00	9,894,248	N	0.00	9,894,248	N	0.00	9,894,248	N
	0.00	17,509,282		0.00	17,509,282		0.00	17,509,282		0.00	17,509,282	
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***** AGREE						*****						
OBJECTIVE: TO PROMOTE SUSTAINABLE BUSINESS DEVELOPMENT AND REASONABLE UTILIZATION OF AVAILABLE NATURAL RESOURCES SUCH AS COLD DEEP SEAWATER, WARM SURFACE SEAWATER, AND HIGH SOLAR INSULATION.						OBJECTIVE: TO PROMOTE SUSTAINABLE BUSINESS DEVELOPMENT AND REASONABLE UTILIZATION OF AVAILABLE NATURAL RESOURCES SUCH AS COLD DEEP SEAWATER, WARM SURFACE SEAWATER, AND HIGH SOLAR INSULATION.						
3-001												3-001
		57,883	B	57,883	B		57,883	B	57,883	B		
		32,160	N	32,160	N		32,160	N	32,160	N		
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/57,883B; /57,883B) (/32,160N; /32,160N)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/57,883B; /57,883B) (/32,160N; /32,160N)						
***** AGREE						*****						
SENATE CONCURS.						HOUSE CONCURS.						
10-001												10-001
EXECUTIVE REQUEST: TRADE-OFF \$256,877 IN SPECIAL FUNDS FOR FRINGE BENEFITS AND STANDBY COSTS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES.						EXECUTIVE REQUEST: TRADE-OFF \$256,877 IN SPECIAL FUNDS FOR FRINGE BENEFITS AND STANDBY COSTS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES.						
***** AGREE						*****						
SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-256,877) OTHER PERSONAL SERVICES (18,931) FRINGE BENEFITS (237,946)						HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-256,877) OTHER PERSONAL SERVICES (18,931) FRINGE BENEFITS (237,946)						



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BED146 NATURAL ENERGY LAB OF HAWAII AUTHORITY  
 Structure #: 010504000000  
 Subject Committee: EGH ECONOMIC DEVELOPMENT, GOVERNMENT OPERATIONS AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
60-001		(9,926,408) N	(9,926,408) N		(9,926,408) N	(9,926,408) N	60-001
	EXECUTIVE REQUEST: REDUCE (6) TEMPORARY POSITIONS AND FUNDS FOR CENTER OF EXCELLENCE FOR RESEARCH IN OCEAN SCIENCES (CEROS) PROGRAMS. (/-9,926,408N; /-9,926,408N) ***** AGREE  SENATE CONCURS. FEDERAL FUNDING FOR CEROS PROGRAM TERMINATED. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY CEROS TECHNOLOGY DIRECTOR (#102690; 63,828) (1) TEMPORARY CEROS CONTRACTS AND GRANTS ADMINISTRATOR (#102700; 98,496) (1) TEMPORARY CEROS PROGRAM MANAGER FOR OUTREACH (#102701; 63,696) (1) TEMPORARY CEROS FISCAL ASSISTANT (#107914; 49,992) (1) TEMPORARY CEROS RESEARCH ADMINISTRATOR (#117108; 91,524) (1) TEMPORARY OFFICE AUTOMATION ASSISTANT (#912002; 40,000) FRINGE BENEFITS (265,414) OTHER CURRENT EXPENSES (9,253,458)			EXECUTIVE REQUEST: REDUCE (6) TEMPORARY POSITIONS AND FUNDS FOR CENTER OF EXCELLENCE FOR RESEARCH IN OCEAN SCIENCES (CEROS) PROGRAMS. (/-9,926,408N; /-9,926,408N) ***** HOUSE CONCURS. FEDERAL FUNDING FOR CEROS PROGRAM TERMINATED. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY CEROS TECHNOLOGY DIRECTOR (#102690; 63,828) (1) TEMPORARY CEROS CONTRACTS AND GRANTS ADMINISTRATOR (#102700; 98,496) (1) TEMPORARY CEROS PROGRAM MANAGER FOR OUTREACH (#102701; 63,696) (1) TEMPORARY CEROS FISCAL ASSISTANT (#107914; 49,992) (1) TEMPORARY CEROS RESEARCH ADMINISTRATOR (#117108; 91,524) (1) TEMPORARY OFFICE AUTOMATION ASSISTANT (#912002; 40,000) FRINGE BENEFITS (265,414) OTHER CURRENT EXPENSES (9,253,458)			

TOTAL CHANGES BY MOF										
		57,883	B		57,883	B		57,883	B	
		(9,894,248)	N		(9,894,248)	N		(9,894,248)	N	
0.00	(9,836,365)			0.00	(9,836,365)			0.00	(9,836,365)	
<b>TOTAL CHANGES</b>										
		57,883	B		57,883	B		57,883	B	
		(9,894,248)	N		(9,894,248)	N		(9,894,248)	N	
0.00	7,672,917	B		0.00	7,672,917	B		0.00	7,672,917	B
0.00		N		0.00		N		0.00		N
0.00	7,672,917			0.00	7,672,917			0.00	7,672,917	
<b>TOTAL BUDGET</b>										

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BED150 HAWAII COMMUNITY DEVELOPMENT AUTHORITY  
Structure #: 010701000000  
Subject Committee: EGH ECONOMIC DEVELOPMENT, GOVERNMENT OPERATIONS AND HOUSING

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
	2.00	1,072,019 W	2.00 1,072,019 W	2.00	1,072,019 W	2.00 1,072,019 W	
	2.00	1,072,019	2.00 1,072,019	2.00	1,072,019	2.00 1,072,019	

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AGREE  
OBJECTIVE: TO PROVIDE PLANNING AND INFRASTRUCTURE TO SUPPORT PRIVATE INVESTMENT AND COMMERCIAL DEVELOPMENT; PLAN AND IMPLEMENT CAPITAL IMPROVEMENT PROJECTS TO UPGRADE INFRASTRUCTURE AND DEVELOP PUBLIC FACILITIES TO MEET HAWAII'S ECONOMIC AND RECREATIONAL NEEDS; AND IMPLEMENT LONG TERM PLANNING INITIATIVES TO SUPPORT RESIDENTIAL DEVELOPMENT IN A MIXED USE COMMUNITY.

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OBJECTIVE: TO PROVIDE PLANNING AND INFRASTRUCTURE TO SUPPORT PRIVATE INVESTMENT AND COMMERCIAL DEVELOPMENT; PLAN AND IMPLEMENT CAPITAL IMPROVEMENT PROJECTS TO UPGRADE INFRASTRUCTURE AND DEVELOP PUBLIC FACILITIES TO MEET HAWAII'S ECONOMIC AND RECREATIONAL NEEDS; AND IMPLEMENT LONG TERM PLANNING INITIATIVES TO SUPPORT RESIDENTIAL DEVELOPMENT IN A MIXED USE COMMUNITY.

3-001		14,799 W	14,799 W		14,799 W	14,799 W	3-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/14,799W; /14,799W)				EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/14,799W; /14,799W)			
***** AGREE SENATE CONCURS.				***** HOUSE CONCURS.			

TOTAL CHANGES BY MOF							
	14,799	W	14,799	W		14,799	W
0.00	14,799		0.00	14,799	<b>TOTAL CHANGES</b>	0.00	14,799
<b>BUDGET TOTALS BY MOF</b>							
2.00	1,086,818	W	2.00	1,086,818	W	2.00	1,086,818
2.00	1,086,818		2.00	1,086,818	<b>TOTAL BUDGET</b>	2.00	1,086,818

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BED160 HAWAII HOUSING FINANCE AND DEVELOPMENT CORP  
Structure #: 010800000000  
Subject Committee: EGH ECONOMIC DEVELOPMENT, GOVERNMENT OPERATIONS AND HOUSING

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	0.00	9,677,735	N	0.00	9,677,735	N	0.00	9,677,735	N	0.00	9,677,735	N
	0.00	21,923,698	T	0.00	21,923,698	T	0.00	21,923,698	T	0.00	21,923,698	T
	31.00	6,699,612	W	31.00	6,699,612	W	31.00	6,699,612	W	31.00	6,699,612	W
	31.00	38,301,045		31.00	38,301,045		31.00	38,301,045		31.00	38,301,045	
- 1												- 1
***** AGREE OBJECTIVE: TO SUPPORT ECONOMIC GROWTH BY INCREASING THE SUPPLY OF WORKFORCE AND AFFORDABLE HOUSING AND PRESERVING THE EXISTING INVENTORY OF AFFORDABLE HOUSING.						***** AGREE OBJECTIVE: TO SUPPORT ECONOMIC GROWTH BY INCREASING THE SUPPLY OF WORKFORCE AND AFFORDABLE HOUSING AND PRESERVING THE EXISTING INVENTORY OF AFFORDABLE HOUSING.						
3-001		174,474	W	174,474	W		174,474	W	174,474	W	3-001	
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/174,474W; /174,474W)					EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/174,474W; /174,474W)						
	***** AGREE SENATE CONCURS.						***** AGREE HOUSE CONCURS.					
70-001		(6,677,735)	N	(6,677,735)	N		(6,677,735)	N	(6,677,735)	N	70-001	
		6,677,735	P	6,677,735	P		6,677,735	P	6,677,735	P		
	EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR NEIGHBORHOOD STABILIZATION PROGRAM FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS. (/-6,677,735N; /-6,677,735N) (/6,677,735P; /6,677,735P)					EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR NEIGHBORHOOD STABILIZATION PROGRAM FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS. (/-6,677,735N; /-6,677,735N) (/6,677,735P; /6,677,735P)						
	***** AGREE SENATE CONCURS.						***** AGREE HOUSE CONCURS.					

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BED160 HAWAII HOUSING FINANCE AND DEVELOPMENT CORP  
 Structure #: 010800000000  
 Subject Committee: EGH ECONOMIC DEVELOPMENT, GOVERNMENT OPERATIONS AND HOUSING

SENATE				HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #	
<b>TOTAL CHANGES BY MOF</b>								
		(6,677,735) N	(6,677,735) N		(6,677,735) N	(6,677,735) N		
		174,474 W	174,474 W		174,474 W	174,474 W		
		6,677,735 P	6,677,735 P		6,677,735 P	6,677,735 P		
0.00	174,474	0.00	174,474	<b>TOTAL CHANGES</b>	0.00	174,474	0.00	174,474
<b>BUDGET TOTALS BY MOF</b>								
0.00	3,000,000 N	0.00	3,000,000 N	0.00	3,000,000 N	0.00	3,000,000 N	
0.00	21,923,698 T	0.00	21,923,698 T	0.00	21,923,698 T	0.00	21,923,698 T	
31.00	6,874,086 W	31.00	6,874,086 W	31.00	6,874,086 W	31.00	6,874,086 W	
0.00	6,677,735 P	0.00	6,677,735 P	0.00	6,677,735 P	0.00	6,677,735 P	
31.00	38,475,519	31.00	38,475,519	<b>TOTAL BUDGET</b>	31.00	38,475,519	31.00	38,475,519

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID BUF101 DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION  
Structure #: 110103050000  
Subject Committee: WAM WAYS AND MEANS

SENATE							HOUSE								
SEQ #	EXPLANATION	FY 2014			FY 2015			EXPLANATION	FY 2014			FY 2015			SEQ #
	39.25	11,935,833	A		39.25	11,935,833	A		39.25	11,935,833	A		39.25	11,935,833	A
	0.00	2,579,623	B		0.00	2,579,623	B		0.00	2,579,623	B		0.00	2,579,623	B
	0.00	306,558	N		0.00	306,558	N		0.00	306,558	N		0.00	306,558	N
	0.00	10,116	T		0.00	10,116	T		0.00	10,116	T		0.00	10,116	T
	0.75	49,598	U		0.75	49,598	U		0.75	49,598	U		0.75	49,598	U
	0.00	33,136	W		0.00	33,136	W		0.00	33,136	W		0.00	33,136	W
	40.00	14,914,864			40.00	14,914,864			40.00	14,914,864			40.00	14,914,864	

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AGREE

OBJECTIVE: TO FACILITATE AND IMPROVE THE EXECUTIVE RESOURCE ALLOCATION PROCESS BY THOROUGH PLANNING, PROGRAMMING, AND BUDGETING AND ANALYSES, THROUGH SOUND RECOMMENDATIONS ON ALL PHASES OF PROGRAM SCOPE AND FUNDING, AND BY EFFORTS TO SIMPLIFY AND MORE DIRECTLY TIE PROGRAM PERFORMANCE WITH RESOURCE ALLOCATION DECISIONS.

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OBJECTIVE: TO FACILITATE AND IMPROVE THE EXECUTIVE RESOURCE ALLOCATION PROCESS BY THOROUGH PLANNING, PROGRAMMING, AND BUDGETING AND ANALYSES, THROUGH SOUND RECOMMENDATIONS ON ALL PHASES OF PROGRAM SCOPE AND FUNDING, AND BY EFFORTS TO SIMPLIFY AND MORE DIRECTLY TIE PROGRAM PERFORMANCE WITH RESOURCE ALLOCATION DECISIONS.

3-001 69,641 A 69,641 A

EXECUTIVE BUDGET PREP:  
ADD FUNDS FOR LABOR SAVINGS RESTORATION.  
(/69,641A; /69,641A)

\*\*\*\*\*  
AGREE

SENATE CONCURS.

69,641 A 69,641 A 3-001

EXECUTIVE BUDGET PREP:  
ADD FUNDS FOR LABOR SAVINGS RESTORATION.  
(/69,641A; /69,641A)

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HOUSE CONCURS.

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID BUF101 DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION  
Structure #: 110103050000  
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
4-001		(1,015,810) A	(1,015,810) A		(1,015,810) A	(1,015,810) A	4-001
		(2,579,623) B	(2,579,623) B		(2,579,623) B	(2,579,623) B	
		(306,558) N	(306,558) N		(306,558) N	(306,558) N	
		(10,116) T	(10,116) T		(10,116) T	(10,116) T	
		(14,633) U	(14,633) U		(14,633) U	(14,633) U	
		(33,136) W	(33,136) W		(33,136) W	(33,136) W	
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR COLLECTIVE BARGAINING. (/-1,015,810A; /-1,015,810A) (/-2,579,623B; /-2,579,623B) (/-306,558N; /-306,558N) (/-10,116T; /-10,116T) (/-14,633U; /-14,633U) (/-33,136W; /-33,136W) ***** AGREE SENATE CONCURS.			EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR COLLECTIVE BARGAINING. (/-1,015,810A; /-1,015,810A) (/-2,579,623B; /-2,579,623B) (/-306,558N; /-306,558N) (/-10,116T; /-10,116T) (/-14,633U; /-14,633U) (/-33,136W; /-33,136W) ***** AGREE HOUSE CONCURS.			
6-001		(100,000) A	(100,000) A		(100,000) A	(100,000) A	6-001
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-100,000A; /-100,000A) ***** AGREE SENATE CONCURS.			EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-100,000A; /-100,000A) ***** AGREE HOUSE CONCURS.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID    BUF101            DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION  
Structure #:    110103050000  
Subject Committee: WAM        WAYS AND MEANS

SENATE						HOUSE					
SEQ #	EXPLANATION	FY 2014	FY 2015	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	FY 2014	FY 2015	SEQ #
90-001	1.00            22,626    A            1.00            42,492    A  EXECUTIVE REQUEST: ADD (1) POSITION AND FUNDS. (1.00/22,626A; 1.00/42,492A) ***** AGREE  SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) ACCOUNTANT III SR22C (#94001O; FY14: 21,066; FY15: 42,132) SOFTWARE LICENSE (360) COMPUTER (FY14: 1,200)	90-001	1.00            22,626    A            1.00            42,492    A  EXECUTIVE REQUEST: ADD (1) POSITION AND FUNDS. (1.00/22,626A; 1.00/42,492A) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) ACCOUNTANT III SR22C (#94001O; FY14: 21,066; FY15: 42,132) SOFTWARE LICENSE (360) COMPUTER (FY14: 1,200)	90-001							
92-001	EXECUTIVE REQUEST: ADD (1) POSITION AND FUNDS FOR CLERICAL SUPPORT. (1.00/17,166A; 1.00/31,572A) ***** AGREE  SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) PERSONNEL CLERK V SR13A (#94003O; FY14: 15,606; FY15: 31,212) SOFTWARE LICENSE (360) COMPUTER (FY14: 1,200)	92-001	EXECUTIVE REQUEST: ADD (1) POSITION AND FUNDS FOR CLERICAL SUPPORT. (1.00/17,166A; 1.00/31,572A) ***** HOUSE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) PERSONNEL CLERK V SR13A (#94003O; FY14: 15,606; FY15: 31,212) SOFTWARE LICENSE (360) COMPUTER (FY14: 1,200)	92-001							

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID    BUF101            DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION  
 Structure #:    110103050000  
 Subject Committee: WAM        WAYS AND MEANS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015	SEQ #	
	1.00	(1,023,543)	A		1.00	(1,023,543)	A		
		(2,579,623)	B			(2,579,623)	B		
		(306,558)	N			(306,558)	N		
		(10,116)	T			(10,116)	T		
		(14,633)	U			(14,633)	U		
		(33,136)	W			(33,136)	W		
				<b>TOTAL CHANGES BY MOF</b>					
	1.00	(3,967,609)	A		1.00	(3,967,609)	A		
		(2,579,623)	B			(2,579,623)	B		
		(306,558)	N			(306,558)	N		
		(10,116)	T			(10,116)	T		
		(14,633)	U			(14,633)	U		
		(33,136)	W			(33,136)	W		
	1.00	(3,967,609)	A		1.00	(3,967,609)	A		
		(2,579,623)	B			(2,579,623)	B		
		(306,558)	N			(306,558)	N		
		(10,116)	T			(10,116)	T		
		(14,633)	U			(14,633)	U		
		(33,136)	W			(33,136)	W		
	1.00	(3,967,609)	A		1.00	(3,967,609)	A		
		(2,579,623)	B			(2,579,623)	B		
		(306,558)	N			(306,558)	N		
		(10,116)	T			(10,116)	T		
		(14,633)	U			(14,633)	U		
		(33,136)	W			(33,136)	W		
	1.00	(3,967,609)	A		1.00	(3,967,609)	A		
		(2,579,623)	B			(2,579,623)	B		
		(306,558)	N			(306,558)	N		
		(10,116)	T			(10,116)	T		
		(14,633)	U			(14,633)	U		
		(33,136)	W			(33,136)	W		
	1.00	(3,967,609)	A		1.00	(3,967,609)	A		
		(2,579,623)	B			(2,579,623)	B		
		(306,558)	N			(306,558)	N		
		(10,116)	T			(10,116)	T		
		(14,633)	U			(14,633)	U		
		(33,136)	W			(33,136)	W		
	1.00	(3,967,609)	A		1.00	(3,967,609)	A		
		(2,579,623)	B			(2,579,623)	B		
		(306,558)	N			(306,558)	N		
		(10,116)	T			(10,116)	T		
		(14,633)	U			(14,633)	U		
		(33,136)	W			(33,136)	W		
	1.00	(3,967,609)	A		1.00	(3,967,609)	A		
		(2,579,623)	B			(2,579,623)	B		
		(306,558)	N			(306,558)	N		
		(10,116)	T			(10,116)	T		
		(14,633)	U			(14,633)	U		
		(33,136)	W			(33,136)	W		
	1.00	(3,967,609)	A		1.00	(3,967,609)	A		
		(2,579,623)	B			(2,579,623)	B		
		(306,558)	N			(306,558)	N		
		(10,116)	T			(10,116)	T		
		(14,633)	U			(14,633)	U		
		(33,136)	W			(33,136)	W		
	1.00	(3,967,609)	A		1.00	(3,967,609)	A		
		(2,579,623)	B			(2,579,623)	B		
		(306,558)	N			(306,558)	N		
		(10,116)	T			(10,116)	T		
		(14,633)	U			(14,633)	U		
		(33,136)	W			(33,136)	W		
	1.00	(3,967,609)	A		1.00	(3,967,609)	A		
		(2,579,623)	B			(2,579,623)	B		
		(306,558)	N			(306,558)	N		
		(10,116)	T			(10,116)	T		
		(14,633)	U			(14,633)	U		
		(33,136)	W			(33,136)	W		
	1.00	(3,967,609)	A		1.00	(3,967,609)	A		
		(2,579,623)	B			(2,579,623)	B		
		(306,558)	N			(306,558)	N		
		(10,116)	T			(10,116)	T		
		(14,633)	U			(14,633)	U		
		(33,136)	W			(33,136)	W		
	1.00	(3,967,609)	A		1.00	(3,967,609)	A		
		(2,579,623)	B			(2,579,623)	B		
		(306,558)	N			(306,558)	N		
		(10,116)	T			(10,116)	T		
		(14,633)	U			(14,633)	U		
		(33,136)	W			(33,136)	W		
	1.00	(3,967,609)	A		1.00	(3,967,609)	A		
		(2,579,623)	B			(2,579,623)	B		
		(306,558)	N			(306,558)	N		
		(10,116)	T			(10,116)	T		
		(14,633)	U			(14,633)	U		
		(33,136)	W			(33,136)	W		
	1.00	(3,967,609)	A		1.00	(3,967,609)	A		
		(2,579,623)	B			(2,579,623)	B		
		(306,558)	N			(306,558)	N		
		(10,116)	T			(10,116)	T		
		(14,633)	U			(14,633)	U		
		(33,136)	W			(33,136)	W		
	1.00	(3,967,609)	A		1.00	(3,967,609)	A		
		(2,579,623)	B			(2,579,623)	B		
		(306,558)	N			(306,558)	N		
		(10,116)	T			(10,116)	T		
		(14,633)	U			(14,633)	U		
		(33,136)	W			(33,136)	W		
	1.00	(3,967,609)	A		1.00	(3,967,609)	A		
		(2,579,623)	B			(2,579,623)	B		
		(306,558)	N			(306,558)	N		
		(10,116)	T			(10,116)	T		
		(14,633)	U			(14,633)	U		
		(33,136)	W			(33,136)	W		
	1.00	(3,967,609)	A		1.00	(3,967,609)	A		
		(2,579,623)	B			(2,579,623)	B		
		(306,558)	N			(306,558)	N		
		(10,116)	T			(10,116)	T		
		(14,633)	U			(14,633)	U		
		(33,136)	W			(33,136)	W		
	1.00	(3,967,609)	A		1.00	(3,967,609)	A		
		(2,579,623)	B			(2,579,623)	B		
		(306,558)	N			(306,558)	N		
		(10,116)	T			(10,116)	T		
		(14,633)	U			(14,633)	U		
		(33,136)	W			(33,136)	W		
	1.00	(3,967,609)	A		1.00	(3,967,609)	A		
		(2,579,623)	B			(2,579,623)	B		
		(306,558)	N			(306,558)	N		
		(10,116)	T			(10,116)	T		
		(14,633)	U						



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID BUF115 FINANCIAL ADMINISTRATION  
Structure #: 110203010000  
Subject Committee: WAM WAYS AND MEANS

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	12.00	1,814,216	A	12.00	1,814,216	A	12.00	1,814,216	A	12.00	1,814,216	A
	9.00	7,000,402	T	9.00	7,000,402	T	9.00	7,000,402	T	9.00	7,000,402	T
	1.00	70,260	U	1.00	70,260	U	1.00	70,260	U	1.00	70,260	U
	22.00	8,884,878		22.00	8,884,878		22.00	8,884,878		22.00	8,884,878	

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AGREE

OBJECTIVE: TO MAXIMIZE THE VALUE, INVESTMENT AND USE OF STATE FUNDS THROUGH PROACTIVE PLANNING, THE DEVELOPMENT OF PRUDENT STATEWIDE FINANCIAL POLICIES, THE TIMELY SCHEDULING OF STATE BOND FINANCING AND THE ESTABLISHMENT OF APPROPRIATE CASH MANAGEMENT CONTROLS AND PROCEDURES.

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OBJECTIVE: TO MAXIMIZE THE VALUE, INVESTMENT AND USE OF STATE FUNDS THROUGH PROACTIVE PLANNING, THE DEVELOPMENT OF PRUDENT STATEWIDE FINANCIAL POLICIES, THE TIMELY SCHEDULING OF STATE BOND FINANCING AND THE ESTABLISHMENT OF APPROPRIATE CASH MANAGEMENT CONTROLS AND PROCEDURES.

3-001	24,579	A	24,579	A
	18,582	T	18,582	T

24,579	A	24,579	A	3-001
18,582	T	18,582	T	

EXECUTIVE BUDGET PREP:  
ADD FUNDS FOR LABOR SAVINGS RESTORATION.  
(/24,579A; /24,579A)  
(/18,582T; /18,582T)

EXECUTIVE BUDGET PREP:  
ADD FUNDS FOR LABOR SAVINGS RESTORATION.  
(/24,579A; /24,579A)  
(/18,582T; /18,582T)

\*\*\*\*\*  
AGREE

SENATE CONCURS.

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HOUSE CONCURS.

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID BUF115 FINANCIAL ADMINISTRATION  
Structure #: 110203010000  
Subject Committee: WAM WAYS AND MEANS

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
90-001	1.00 34,060 A			1.00 65,360 A		1.00 34,060 A			1.00 65,360 A		90-001	
	EXECUTIVE REQUEST: ADD (1) POSITION AND FUNDS FOR BOND COMPLIANCE. (1.00/34,060A; 1.00/65,360A) ***** AGREE						EXECUTIVE REQUEST: ADD (1) POSITION AND FUNDS FOR BOND COMPLIANCE. (1.00/34,060A; 1.00/65,360A) ***** AGREE					
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) PUBLIC DEBT COMPLIANCE SPECIALIST SR24 (#94004O; FY14: 32,500; FY15: 65,000) SOFTWARE LICENSE (360) COMPUTER (FY14: 1,200)						HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) PUBLIC DEBT COMPLIANCE SPECIALIST SR24 (#94004O; FY14:32,500; FY15: 65,000) SOFTWARE LICENSE (360) COMPUTER (FY14: 1,200)					
91-001											91-001	
	EXECUTIVE REQUEST: ADD (1) POSITION AND FUNDS FOR INVESTOR RELATIONS. (1.00/30,414A; 1.00/58,068A) ***** AGREE						EXECUTIVE REQUEST: ADD (1) POSITION AND FUNDS FOR INVESTOR RELATIONS. (1.00/30,414A; 1.00/58,068A) ***** AGREE					
	SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) INVESTOR RELATIONS SPECIALIST SR24F (#94005O; FY14: 28,854; FY15: 57,708) SOFTWARE LICENSE (360) COMPUTER (FY14: 1,200)						HOUSE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) INVESTOR RELATIONS SPECIALIST SR24F (#94005O; FY14: 28,854; FY15: 57,708) SOFTWARE LICENSE (360) COMPUTER (FY14: 1,200)					
	1.00 58,639 A			1.00 89,939 A		<b>TOTAL CHANGES BY MOF</b>	1.00 58,639 A		1.00 89,939 A			
	18,582 T			18,582 T			18,582 T		18,582 T			
	1.00 77,221			1.00 108,521		<b>TOTAL CHANGES</b>	1.00 77,221		1.00 108,521			
	13.00 1,872,855 A			13.00 1,904,155 A		<b>BUDGET TOTALS BY MOF</b>	13.00 1,872,855 A		13.00 1,904,155 A			
	9.00 7,018,984 T			9.00 7,018,984 T			9.00 7,018,984 T		9.00 7,018,984 T			
	1.00 70,260 U			1.00 70,260 U			1.00 70,260 U		1.00 70,260 U			
	23.00 8,962,099			23.00 8,993,399		<b>TOTAL BUDGET</b>	23.00 8,962,099		23.00 8,993,399			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID BUF141 EMPLOYEES' RETIREMENT SYSTEM  
Structure #: 110306010000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014		FY 2015	EXPLANATION	FY 2014		FY 2015	SEQ #
	99.00	16,598,987	X	99.00	16,598,987	X	99.00	16,598,987	X
	99.00	16,598,987		99.00	16,598,987		99.00	16,598,987	
- 1									- 1
***** AGREE OBJECTIVE: TO ADMINISTER THE RETIREMENT AND SURVIVOR BENEFITS PROGRAM FOR THE STATE AND COUNTY MEMBERS AND TO ANTICIPATE AND EXCEED THEIR NEEDS; MANAGE THE RETIREMENT SYSTEM'S RESOURCES IN A RESPONSIBLE AND COST-EFFECTIVE MANNER; PRUDENTLY MANAGE INVESTMENTS IN ACCORDANCE WITH FIDUCIARY STANDARDS; AND TO PROVIDE AN OPEN AND PARTICIPATIVE WORK ENVIRONMENT FOR STAFF.					***** OBJECTIVE: TO ADMINISTER THE RETIREMENT AND SURVIVOR BENEFITS PROGRAM FOR THE STATE AND COUNTY MEMBERS AND TO ANTICIPATE AND EXCEED THEIR NEEDS; MANAGE THE RETIREMENT SYSTEM'S RESOURCES IN A RESPONSIBLE AND COST-EFFECTIVE MANNER; PRUDENTLY MANAGE INVESTMENTS IN ACCORDANCE WITH FIDUCIARY STANDARDS; AND TO PROVIDE AN OPEN AND PARTICIPATIVE WORK ENVIRONMENT FOR STAFF.				
3-001		262,236	X	262,236		262,236	X	262,236	3-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/262,236X; /262,236X)				EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/262,236X; /262,236X)				
	***** AGREE SENATE CONCURS.				***** HOUSE CONCURS.				
6-001		(6,033,000)	X	(6,033,000)		(6,033,000)	X	(6,033,000)	6-001
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-6,033,000X; /-6,033,000X)				EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-6,033,000X; /-6,033,000X)				
	***** AGREE SENATE CONCURS.				***** HOUSE CONCURS.				

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID BUF141 EMPLOYEES' RETIREMENT SYSTEM  
Structure #: 110306010000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #
90-001		3.00	220,170	X		3.00	220,170	X	90-001
			3.00				427,740	X	
	EXECUTIVE REQUEST: ADD (3) POSITIONS AND FUNDS FOR INVESTMENT MANAGEMENT.				EXECUTIVE REQUEST: ADD (3) POSITIONS AND FUNDS FOR ADDITIONAL MANAGEMENT OF THE EMPLOYEES' RETIREMENT SYSTEM.				
	(3.00/220,170X; 3.00/427,740X)				(3.00/220,170X; 3.00/427,740X)				
	***** AGREE				*****				
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (3) INVESTMENT OFFICER (#94006O, #94007O, #94008O; FY14: 50,000; FY15: 100,000 EACH) FRINGE BENEFITS (FY14: 21,020; FY15: 42,040) TELEPHONE FEE (FY14: 810; FY15: 1,620) COMPUTER (FY14: 3,600) TELEPHONE (FY14: 600) DESK AND CHAIR (FY14: 2,100)				HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (3) INVESTMENT OFFICER (#94006O, #94007O, #94008O; FY14: 50,000; FY15: 100,000 EACH) FRINGE BENEFITS (FY14: 21,020; FY15: 42,040 EACH) TELEPHONE FEE (FY14: 810; FY15: 1,620) COMPUTER (FY14: 3,600) TELEPHONE (FY14: 600) DESK AND CHAIR (FY14: 2,100)				

					<b>TOTAL CHANGES BY MOF</b>							
	3.00	(5,550,594)	X	3.00	(5,343,024)	X	3.00	(5,550,594)	X	3.00	(5,343,024)	X
	3.00	(5,550,594)		3.00	(5,343,024)		<b>TOTAL CHANGES</b>	3.00	(5,550,594)	3.00	(5,343,024)	
							<b>BUDGET TOTALS BY MOF</b>					
	102.00	11,048,393	X	102.00	11,255,963	X	102.00	11,048,393	X	102.00	11,255,963	X
	102.00	11,048,393		102.00	11,255,963		<b>TOTAL BUDGET</b>	102.00	11,048,393	102.00	11,255,963	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID BUF143 HAWAII EMPLOYER - UNION TRUST FUND  
Structure #: 110306030000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
	49.00	5,334,612 T	49.00 5,334,612 T	49.00	5,334,612 T	49.00 5,334,612 T	
	49.00	5,334,612	49.00 5,334,612	49.00	5,334,612	49.00 5,334,612	
- 1							- 1
***** AGREE OBJECTIVE: TO ADMINISTER HEALTH AND GROUP LIFE INSURANCE BENEFITS FOR ELIGIBLE ACTIVE AND RETIRED STATE AND COUNTY PUBLIC EMPLOYEES AND THEIR DEPENDENTS BY 1) PROVIDING QUALITY SERVICE LEVELS TO EMPLOYEE-BENEFICIARIES AND DEPENDENT-BENEFICIARIES, 2) COMPLYING WITH FEDERAL AND STATE LEGAL REQUIREMENTS.				***** OBJECTIVE: TO ADMINISTER HEALTH AND GROUP LIFE INSURANCE BENEFITS FOR ELIGIBLE ACTIVE AND RETIRED STATE AND COUNTY PUBLIC EMPLOYEES AND THEIR DEPENDENTS BY 1) PROVIDING QUALITY SERVICE LEVELS TO EMPLOYEE-BENEFICIARIES AND DEPENDENT-BENEFICIARIES, 2) COMPLYING WITH FEDERAL AND STATE LEGAL REQUIREMENTS.			
3-001		69,902 T	69,902 T		69,902 T	69,902 T	3-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/69,902T; /69,902T) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/69,902T; /69,902T) ***** HOUSE CONCURS.			
91-001		500,000 T	300,000 T		500,000 T	300,000 T	91-001
EXECUTIVE REQUEST: ADD FUNDS FOR BENEFITS ADMINISTRATION SYSTEM. (/500,000T; /300,000T) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SERVICES ON A FEE (FY14: 500,000; FY15: 300,000)				EXECUTIVE REQUEST: ADD FUNDS FOR BENEFITS ADMINISTRATION SYSTEM. (/500,000T; /300,000T) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SERVICES ON A FEE (FY14: 500,000; FY15: 300,000)			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID BUF143 HAWAII EMPLOYER - UNION TRUST FUND  
Structure #: 110306030000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
93-001		50,000 T	50,000 T		50,000 T	50,000 T	93-001
	EXECUTIVE REQUEST: ADD FUNDS FOR ACTUARIAL CONSULTANT. (/50,000T; /50,000T) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SERVICES ON A FEE (50,000)			EXECUTIVE REQUEST: ADD FUNDS FOR ACTUARIAL CONSULTANT. (/50,000T; /50,000T) *****			
				HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SERVICES ON A FEE (50,000)			
94-001		60,000 T			60,000 T		94-001
	EXECUTIVE REQUEST: ADD FUNDS FOR HEALTH INSURANCE PORTABILITY AND ACCOUNTABILITY ACT SECURITY RISK ASSESSMENT. (/60,000T; /T) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SERVICES ON A FEE (FY14: 60,000)  NON-RECURRING.			EXECUTIVE REQUEST: ADD FUNDS FOR HEALTH INSURANCE PORTABILITY AND ACCOUNTABILITY ACT SECURITY RISK ASSESSMENT. (/60,000T; /T) *****			
				HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SERVICES ON A FEE (FY14: 60,000)  NON-RECURRING.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID BUF143 HAWAII EMPLOYER - UNION TRUST FUND  
Structure #: 110306030000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
95-001		100,000 T	100,000 T		100,000 T	100,000 T	95-001
	EXECUTIVE REQUEST: ADD FUNDS FOR BENEFIT PLAN AND CLAIM PAYMENT AUDITS. (/100,000T; /100,000T) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SERVICES ON A FEE (100,000)			EXECUTIVE REQUEST: ADD FUNDS FOR BENEFIT PLAN AND CLAIM PAYMENT AUDITS. (/100,000T; /100,000T) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SERVICES ON A FEE (100,000)			
96-001		111,500 T	14,000 T		111,500 T	14,000 T	96-001
	EXECUTIVE REQUEST: ADD FUNDS FOR TELEPHONE SYSTEM AND MAINTENANCE. (/111,500T; /14,000T) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: TELEPHONE SYSTEM (FY14: 97,500) MAINTENANCE (14,000)			EXECUTIVE REQUEST: ADD FUNDS FOR NEW TELEPHONE SYSTEM AND MAINTENANCE. (/111,500T; /14,000T) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: TELEPHONE SYSTEM (FY14: 97,500) MAINTENANCE (14,000)			
97-001		30,000 T	30,000 T		30,000 T	30,000 T	97-001
	EXECUTIVE REQUEST: ADD FUNDS FOR CYBER RISK INSURANCE. (/30,000T; /30,000T) ***** AGREE SENATE CONCURS.			EXECUTIVE REQUEST: ADD FUNDS FOR CYBER RISK INSURANCE. (/30,000T; /30,000T) ***** HOUSE CONCURS.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID BUF143 HAWAII EMPLOYER - UNION TRUST FUND  
Structure #: 110306030000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
98-001		47,500 T	47,500 T		47,500 T	47,500 T	98-001
	EXECUTIVE REQUEST: ADD FUNDS FOR ADDITIONAL OFFICE SPACE. (/47,500T; /47,500T) ***** AGREE  SENATE CONCURS. SPACE ADJACENT TO THE CURRENT EMPLOYER-UNION TRUST FUND OFFICE.			EXECUTIVE REQUEST: ADD FUNDS FOR ADDITIONAL OFFICE SPACE. (/47,500T; /47,500T) ***** HOUSE CONCURS. THE SPACE IS ADJACENT TO THE CURRENT EMPLOYER-UNION TRUST FUND OFFICE.			
99-001							99-001
	EXECUTIVE REQUEST: ADD FUNDS FOR WELLNESS PLAN CONSULTANT. (/50,000T; /T) ***** AGREE  SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: SERVICES ON A FEE (FY14: 50,000)  NON-RECURRING.			EXECUTIVE REQUEST: ADD FUNDS FOR A WELLNESS PLAN CONSULTANT. (/50,000T; /T) ***** HOUSE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: SERVICES ON A FEE (FY14: 50,000)  NON-RECURRING.			

				TOTAL CHANGES BY MOF				
	968,902 T		611,402 T		968,902 T		611,402 T	
0.00	968,902	0.00	611,402	<b>TOTAL CHANGES</b>	0.00	968,902	0.00	611,402
				BUDGET TOTALS BY MOF				
49.00	6,303,514 T	49.00	5,946,014 T		49.00	6,303,514 T	49.00	5,946,014 T
49.00	6,303,514	49.00	5,946,014	<b>TOTAL BUDGET</b>	49.00	6,303,514	49.00	5,946,014



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID BUF151 OFFICE OF THE PUBLIC DEFENDER  
Structure #: 100301000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #
	81.00	9,479,864 A	81.00	9,479,864 A	81.00	9,479,864 A	81.00	9,479,864 A	
	81.00	9,479,864	81.00	9,479,864	81.00	9,479,864	81.00	9,479,864	
- 1									- 1
***** AGREE OBJECTIVE: TO SAFEGUARD THE RIGHTS OF INDIVIDUALS BY PROVIDING STATUTORILY ENTITLED AND EFFECTIVE LEGAL REPRESENTATION IN CRIMINAL, MENTAL COMMITMENT, AND FAMILY CASES IN COMPLIANCE WITH THE HAWAII RULES OF PROFESSIONAL CONDUCT. PRUDENTLY MANAGE DEPUTY PUBLIC DEFENDER AND SUPPORT SERVICE RESOURCES AND CASELOADS AND MAINTAIN QUALITY TRAINING PROGRAM FOR DEPUTY DEFENDER STAFF.					***** OBJECTIVE: TO SAFEGUARD THE RIGHTS OF INDIVIDUALS BY PROVIDING STATUTORILY ENTITLED AND EFFECTIVE LEGAL REPRESENTATION IN CRIMINAL, MENTAL COMMITMENT, AND FAMILY CASES IN COMPLIANCE WITH THE HAWAII RULES OF PROFESSIONAL CONDUCT. PRUDENTLY MANAGE DEPUTY PUBLIC DEFENDER AND SUPPORT SERVICE RESOURCES AND CASELOADS AND MAINTAIN QUALITY TRAINING PROGRAM FOR DEPUTY DEFENDER STAFF.				
3-001		315,435 A	315,435 A			315,435 A	315,435 A		3-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/315,435A; /315,435A) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/315,435A; /315,435A) ***** HOUSE CONCURS.				
		315,435 A	315,435 A	<b>TOTAL CHANGES BY MOF</b>		315,435 A	315,435 A		
	0.00	315,435	0.00	315,435	<b>TOTAL CHANGES</b>	0.00	315,435	0.00	315,435
	81.00	9,795,299 A	81.00	9,795,299 A	<b>BUDGET TOTALS BY MOF</b>	81.00	9,795,299 A	81.00	9,795,299 A
	81.00	9,795,299	81.00	9,795,299	<b>TOTAL BUDGET</b>	81.00	9,795,299	81.00	9,795,299

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID BUF721 DEBT SERVICE PAYMENTS  
Structure #: 110203030000  
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
	0.00	294,929,786 A	0.00 294,929,786 A		0.00 294,929,786 A	0.00 294,929,786 A	
	0.00	294,929,786	0.00 294,929,786		0.00 294,929,786	0.00 294,929,786	
- 1							- 1
***** AGREE				*****			
OBJECTIVE: TO MAKE AND RECORD DEBT SERVICE PAYMENTS FOR THE STATE IN A TIMELY AND ACCURATE MANNER.				OBJECTIVE: TO MAKE AND RECORD DEBT SERVICE PAYMENTS FOR THE STATE IN A TIMELY AND ACCURATE MANNER.			

TOTAL CHANGES BY MOF							
0.00	0.00	<b>TOTAL CHANGES</b>		0.00	0.00		
0.00	294,929,786 A	0.00	294,929,786 A	<b>BUDGET TOTALS BY MOF</b>		0.00	294,929,786 A
0.00	294,929,786	0.00	294,929,786	<b>TOTAL BUDGET</b>		0.00	294,929,786

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID BUF725 DEBT SERVICE PAYMENTS - DOE  
Structure #: 070101960000  
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
	0.00	254,331,904 A	0.00 254,331,904 A	0.00	254,331,904 A	0.00 254,331,904 A	
	0.00	254,331,904	0.00 254,331,904	0.00	254,331,904	0.00 254,331,904	

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\*\*\*\*\*  
AGREE  
SENATE CONCURS.  
OBJECTIVE: TO PROVIDE FUNDS FOR DEBT SERVICE TO SUPPORT  
THE DEPARTMENT OF EDUCATION'S CAPITAL IMPROVEMENT  
PROGRAM.

\*\*\*\*\*  
OBJECTIVE: TO PROVIDE FUNDS FOR DEBT SERVICE TO SUPPORT  
THE DEPARTMENT OF EDUCATION'S CAPITAL IMPROVEMENT  
PROGRAM.

TOTAL CHANGES BY MOF							
0.00			0.00	TOTAL CHANGES	0.00		0.00
0.00	254,331,904 A		0.00 254,331,904 A	BUDGET TOTALS BY MOF	0.00 254,331,904 A		0.00 254,331,904 A
0.00	254,331,904		0.00 254,331,904	TOTAL BUDGET	0.00 254,331,904		0.00 254,331,904

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID BUF728 DEBT SERVICE PAYMENTS - UH  
Structure #: 070307960000  
Subject Committee: WAM WAYS AND MEANS

SENATE					HOUSE							
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	0.00	94,127,897	A	0.00	94,127,897	A	0.00	94,127,897	A	0.00	94,127,897	A
	0.00	94,127,897		0.00	94,127,897		0.00	94,127,897		0.00	94,127,897	
- 1												- 1
***** AGREE						*****						
OBJECTIVE: TO PROVIDE FUNDS FOR DEBT SERVICE TO SUPPORT THE UNIVERSITY OF HAWAII'S CAPITAL IMPROVEMENT PROGRAM.						OBJECTIVE: TO PROVIDE FUNDS FOR DEBT SERVICE TO SUPPORT THE UNIVERSITY OF HAWAII'S CAPITAL IMPROVEMENT PROGRAM.						

TOTAL CHANGES BY MOF													
0.00		0.00		<b>TOTAL CHANGES</b>		0.00		0.00					
0.00		94,127,897	A	0.00		94,127,897	A	<b>BUDGET TOTALS BY MOF</b>		0.00		94,127,897	A
0.00		94,127,897		0.00		94,127,897		<b>TOTAL BUDGET</b>		0.00		94,127,897	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID BUF741 RETIREMENT BENEFITS PAYMENTS  
Structure #: 110306050000  
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
	0.00	256,807,477 A	0.00 256,807,477 A	0.00	256,807,477 A	0.00 256,807,477 A	
	0.00	256,807,477	0.00 256,807,477	0.00	256,807,477	0.00 256,807,477	
- 1							- 1
***** AGREE OBJECTIVE: TO PROVIDE EMPLOYER CONTRIBUTION PAYMENTS FOR EMPLOYEE RETIREMENT BENEFITS AND PAYMENTS OF THE FEDERALLY MANDATED SOCIAL SECURITY AND MEDICARE PAYROLL ASSESSMENTS IN AN EFFECTIVE AND TIMELY MANNER.				***** OBJECTIVE: TO PROVIDE EMPLOYER CONTRIBUTION PAYMENTS FOR EMPLOYEE RETIREMENT BENEFITS AND PAYMENTS OF THE FEDERALLY MANDATED SOCIAL SECURITY AND MEDICARE PAYROLL ASSESSMENTS IN AN EFFECTIVE AND TIMELY MANNER.			
3-001		7,579,296 A	7,579,296 A		7,579,296 A	7,579,296 A	3-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/7,579,296A; /7,579,296A) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/7,579,296A; /7,579,296A) ***** HOUSE CONCURS.			
		7,579,296 A	7,579,296 A	<b>TOTAL CHANGES BY MOF</b>	7,579,296 A	7,579,296 A	
	0.00	7,579,296	0.00 7,579,296	<b>TOTAL CHANGES</b>	0.00 7,579,296	0.00 7,579,296	
	0.00	264,386,773 A	0.00 264,386,773 A	<b>BUDGET TOTALS BY MOF</b>	0.00 264,386,773 A	0.00 264,386,773 A	
	0.00	264,386,773	0.00 264,386,773	<b>TOTAL BUDGET</b>	0.00 264,386,773	0.00 264,386,773	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: BUF745 RETIREMENT BENEFITS PAYMENTS - DOE  
Structure #: 070101920000  
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
	0.00	252,741,189 A	0.00 252,741,189 A	0.00	252,741,189 A	0.00 252,741,189 A	
	0.00	252,741,189	0.00 252,741,189	0.00	252,741,189	0.00 252,741,189	
- 1							- 1
***** AGREE OBJECTIVE: TO PROVIDE FUNDS FOR RETIREMENT BENEFITS PAYMENTS TO SUPPORT DEPARTMENT OF EDUCATION PERSONNEL.				***** OBJECTIVE: TO PROVIDE FUNDS FOR RETIREMENT BENEFITS PAYMENTS TO SUPPORT DEPARTMENT OF EDUCATION PERSONNEL.			
3-001		7,667,562 A	7,667,562 A		7,667,562 A	7,667,562 A	3-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/7,667,562A; /7,667,562A) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/7,667,562A; /7,667,562A) ***** HOUSE CONCURS.			
		7,667,562 A	7,667,562 A	<b>TOTAL CHANGES BY MOF</b>	7,667,562 A	7,667,562 A	
	0.00	7,667,562	0.00 7,667,562	<b>TOTAL CHANGES</b>	0.00 7,667,562	0.00 7,667,562	
	0.00	260,408,751 A	0.00 260,408,751 A	<b>BUDGET TOTALS BY MOF</b>	0.00 260,408,751 A	0.00 260,408,751 A	
	0.00	260,408,751	0.00 260,408,751	<b>TOTAL BUDGET</b>	0.00 260,408,751	0.00 260,408,751	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID BUF748 RETIREMENT BENEFITS PAYMENTS - UH  
Structure #: 070307920000  
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
	0.00	123,163,259 A	0.00 123,163,259 A	0.00	123,163,259 A	0.00 123,163,259 A	
	0.00	123,163,259	0.00 123,163,259	0.00	123,163,259	0.00 123,163,259	
- 1							- 1
***** AGREE OBJECTIVE: TO PROVIDE FUNDS FOR RETIREMENT BENEFITS PAYMENTS TO SUPPORT UNIVERSITY OF HAWAII PERSONNEL.				***** OBJECTIVE: TO PROVIDE FUNDS FOR RETIREMENT BENEFITS PAYMENTS TO SUPPORT UNIVERSITY OF HAWAII PERSONNEL.			
3-001		3,393,532 A	3,393,532 A		3,393,532 A	3,393,532 A	3-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/3,393,532A; /3,393,532A)			EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/3,393,532A; /3,393,532A)			
	***** AGREE SENATE CONCURS.			***** HOUSE CONCURS.			
	3,393,532 A		3,393,532 A	<b>TOTAL CHANGES BY MOF</b>	3,393,532 A	3,393,532 A	
	0.00	3,393,532	0.00 3,393,532	<b>TOTAL CHANGES</b>	0.00 3,393,532	0.00 3,393,532	
	0.00	126,556,791 A	0.00 126,556,791 A	<b>BUDGET TOTALS BY MOF</b>	0.00 126,556,791 A	0.00 126,556,791 A	
	0.00	126,556,791	0.00 126,556,791	<b>TOTAL BUDGET</b>	0.00 126,556,791	0.00 126,556,791	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID    BUF761            HEALTH PREMIUM PAYMENTS  
 Structure #:   110306070000  
 Subject Committee: WAM        WAYS AND MEANS

SENATE						HOUSE									
SEQ #	EXPLANATION	FY 2014			FY 2015			EXPLANATION	FY 2014			FY 2015			SEQ #
	0.00	200,743,419	A		0.00	200,743,419	A		0.00	200,743,419	A		0.00	200,743,419	A
	0.00	200,743,419			0.00	200,743,419			0.00	200,743,419			0.00	200,743,419	
- 1															- 1
***** AGREE						*****									
OBJECTIVE: TO PROVIDE EMPLOYER CONTRIBUTION PAYMENTS FOR HEALTH PREMIUMS IN AN EFFECTIVE AND TIMELY MANNER.						OBJECTIVE: TO PROVIDE EMPLOYER CONTRIBUTION PAYMENTS FOR HEALTH PREMIUMS IN AN EFFECTIVE AND TIMELY MANNER.									

TOTAL CHANGES BY MOF												
0.00				0.00				<b>TOTAL CHANGES</b>	0.00		0.00	
0.00	200,743,419	A		0.00	200,743,419	A		<b>BUDGET TOTALS BY MOF</b>	0.00	200,743,419	A	
0.00	200,743,419			0.00	200,743,419			<b>TOTAL BUDGET</b>	0.00	200,743,419	0.00	200,743,419



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID BUF765 HEALTH PREMIUM PAYMENTS - DOE  
Structure #: 070101940000  
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
	0.00	225,126,160 A	0.00 225,126,160 A		0.00 225,126,160 A	0.00 225,126,160 A	
	0.00	225,126,160	0.00 225,126,160		0.00 225,126,160	0.00 225,126,160	
- 1							- 1
***** AGREE				*****			
OBJECTIVE: TO PROVIDE FUNDS FOR HEALTH PREMIUM PAYMENTS TO SUPPORT DEPARTMENT OF EDUCATION PERSONNEL.				OBJECTIVE: TO PROVIDE FUNDS FOR HEALTH PREMIUM PAYMENTS TO SUPPORT DEPARTMENT OF EDUCATION PERSONNEL.			

TOTAL CHANGES BY MOF									
0.00		0.00		TOTAL CHANGES		0.00		0.00	
0.00 225,126,160 A		0.00 225,126,160 A		BUDGET TOTALS BY MOF		0.00 225,126,160 A		0.00 225,126,160 A	
0.00 225,126,160		0.00 225,126,160		TOTAL BUDGET		0.00 225,126,160		0.00 225,126,160	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID BUF768 HEALTH PREMIUM PAYMENTS - UH  
Structure #: 070307940000  
Subject Committee: WAM WAYS AND MEANS

SENATE					HOUSE										
SEQ #	EXPLANATION	FY 2014			FY 2015			EXPLANATION	FY 2014			FY 2015			SEQ #
		0.00	79,482,140	A	0.00	79,482,140	A		0.00	79,482,140	A	0.00	79,482,140	A	
		0.00	79,482,140		0.00	79,482,140			0.00	79,482,140		0.00	79,482,140		
- 1															- 1
***** AGREE					*****					*****					
OBJECTIVE: TO PROVIDE FUNDS FOR HEALTH PREMIUM PAYMENTS TO SUPPORT UNIVERSITY OF HAWAII PERSONNEL.					OBJECTIVE: TO PROVIDE FUNDS FOR HEALTH PREMIUM PAYMENTS TO SUPPORT UNIVERSITY OF HAWAII PERSONNEL.					OBJECTIVE: TO PROVIDE FUNDS FOR HEALTH PREMIUM PAYMENTS TO SUPPORT UNIVERSITY OF HAWAII PERSONNEL.					

TOTAL CHANGES BY MOF																
		0.00			0.00			TOTAL CHANGES			0.00			0.00		
		0.00 79,482,140 A			0.00 79,482,140 A			BUDGET TOTALS BY MOF			0.00 79,482,140 A			0.00 79,482,140 A		
		0.00 79,482,140			0.00 79,482,140			TOTAL BUDGET			0.00 79,482,140			0.00 79,482,140		

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID BUF901 PUBLIC UTILITIES COMMISSION  
Structure #: 100103050000  
Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE					HOUSE							
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	62.00	11,269,551	B	62.00	11,269,551	B	62.00	11,269,551	B	62.00	11,269,551	B
	62.00	11,269,551		62.00	11,269,551		62.00	11,269,551		62.00	11,269,551	
- 1												- 1
***** AGREE OBJECTIVE: TO ENSURE THAT REGULATED COMPANIES EFFICIENTLY AND SAFELY PROVIDE THEIR CUSTOMERS WITH ADEQUATE AND RELIABLE SERVICES AT JUST AND REASONABLE RATES, WHILE PROVIDING REGULATED COMPANIES WITH A FAIR OPPORTUNITY TO EARN A REASONABLE RATE OF RETURN.						***** OBJECTIVE: TO ENSURE THAT REGULATED COMPANIES EFFICIENTLY AND SAFELY PROVIDE THEIR CUSTOMERS WITH ADEQUATE AND RELIABLE SERVICES AT JUST AND REASONABLE RATES, WHILE PROVIDING REGULATED COMPANIES WITH A FAIR OPPORTUNITY TO EARN A REASONABLE RATE OF RETURN.						
3-001		116,623	B	116,623	B		116,623	B	116,623	B		3-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/116,623B; /116,623B) ***** AGREE SENATE CONCURS.						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/116,623B; /116,623B) ***** HOUSE CONCURS.						
6-001		(35,000)	B	(35,000)	B		(35,000)	B	(35,000)	B		6-001
EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-35,000B; /-35,000B) ***** AGREE SENATE CONCURS.						EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-35,000B; /-35,000B) ***** HOUSE CONCURS.						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID BUF901 PUBLIC UTILITIES COMMISSION  
 Structure #: 100103050000  
 Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
				<b>TOTAL CHANGES BY MOF</b>			
		81,623 B	81,623 B		81,623 B	81,623 B	
	0.00	81,623	0.00 81,623	<b>TOTAL CHANGES</b>	0.00 81,623	0.00 81,623	
				<b>BUDGET TOTALS BY MOF</b>			
	62.00	11,351,174 B	62.00 11,351,174 B		62.00 11,351,174 B	62.00 11,351,174 B	
	62.00	11,351,174	62.00 11,351,174	<b>TOTAL BUDGET</b>	62.00 11,351,174	62.00 11,351,174	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID CCA102 CABLE TELEVISION  
Structure #: 100103010000  
Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
	7.00	2,110,809 B	7.00 2,110,809 B	7.00	2,110,809 B	7.00 2,110,809 B	
	7.00	2,110,809	7.00 2,110,809	7.00	2,110,809	7.00 2,110,809	
- 1							- 1
***** AGREE OBJECTIVE: TO FOSTER DEVELOPMENT OF RESPONSIVE AND RELIABLE CABLE TELEVISION COMMUNICATION SERVICES FOR THE PEOPLE OF HAWAII BY PROMOTING THE PUBLIC INTEREST IN AUTHORIZATIONS BY THE STATE REGARDING CABLE TELEVISION FRANCHISES; REGULATING BASIC CABLE TELEVISION RATES AND SERVICE TO ENSURE COMPLIANCE WITH APPLICABLE STATE AND FEDERAL LAW; EXPANDING AND OPERATING A STATEWIDE INSTITUTIONAL NETWORK; AND CONTINUING THE AVAILABILITY OF PUBLIC, EDUCATION AND GOVERNMENT CABLE ACCESS.				***** OBJECTIVE: TO FOSTER DEVELOPMENT OF RESPONSIVE AND RELIABLE CABLE TELEVISION COMMUNICATION SERVICES FOR THE PEOPLE OF HAWAII BY PROMOTING THE PUBLIC INTEREST IN AUTHORIZATIONS BY THE STATE REGARDING CABLE TELEVISION FRANCHISES; REGULATING BASIC CABLE TELEVISION RATES AND SERVICE TO ENSURE COMPLIANCE WITH APPLICABLE STATE AND FEDERAL LAW; EXPANDING AND OPERATING A STATEWIDE INSTITUTIONAL NETWORK; AND CONTINUING THE AVAILABILITY OF PUBLIC, EDUCATION AND GOVERNMENT CABLE ACCESS.			
3-001		25,728 B	25,728 B		25,728 B	25,728 B	3-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/25,728B; /25,728B)			EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/25,728B; /25,728B)			
	***** AGREE SENATE CONCURS.			***** HOUSE CONCURS.			
6-001		(45,000) B	(45,000) B		(45,000) B	(45,000) B	6-001
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-45,000B; /-45,000B)			EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-45,000B; /-45,000B)			
	***** AGREE SENATE CONCURS.			***** HOUSE CONCURS.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID CCA102 CABLE TELEVISION  
Structure #: 100103010000  
Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
90-900	EXECUTIVE REQUEST: ADD FUNDS FOR NEIGHBOR ISLAND BROADBAND DEPLOYMENT. (/2,000,000B; /B) ***** AGREE  SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: SERVICES ON A FEE (2,000,000)  NON-RECURRING.						90-900
				EXECUTIVE REQUEST: ADD FUNDS FOR NEIGHBOR ISLAND BROADBAND DEPLOYMENT. (/2,000,000B; /B) ***** HOUSE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: SERVICES ON A FEE (2,000,000)  NON-RECURRING.			

TOTAL CHANGES BY MOF												
	(19,272)	B		(19,272)	B		(19,272)	B	(19,272)	B		
0.00	(19,272)		0.00	(19,272)		<b>TOTAL CHANGES</b>	0.00	(19,272)	0.00	(19,272)		
BUDGET TOTALS BY MOF												
7.00	2,091,537	B	7.00	2,091,537	B		7.00	2,091,537	B	7.00	2,091,537	B
7.00	2,091,537		7.00	2,091,537		<b>TOTAL BUDGET</b>	7.00	2,091,537	7.00	2,091,537		

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID CCA103 CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TR  
Structure #: 100103020000  
Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
	23.00	2,938,787 B	23.00 2,938,787 B	23.00	2,938,787 B	23.00 2,938,787 B	
	23.00	2,938,787	23.00 2,938,787	23.00	2,938,787	23.00 2,938,787	
- 1							- 1
***** AGREE OBJECTIVE: THROUGH ADVOCACY, EDUCATION, AND LONG-RANGE PLANNING, TO ENSURE SUSTAINABLE, RELIABLE, SAFE AND QUALITY COMMUNICATIONS, UTILITY, AND TRANSPORTATION SERVICES AT FAIR COST FOR HAWAII'S CONSUMERS FOR THE SHORT AND LONG-TERM.				***** OBJECTIVE: THROUGH ADVOCACY, EDUCATION, AND LONG-RANGE PLANNING, TO ENSURE SUSTAINABLE, RELIABLE, SAFE AND QUALITY COMMUNICATIONS, UTILITY, AND TRANSPORTATION SERVICES AT FAIR COST FOR HAWAII'S CONSUMERS FOR THE SHORT AND LONG-TERM.			
3-001		64,812 B	64,812 B		64,812 B	64,812 B	3-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/64,812B; /64,812B) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/64,812B; /64,812B) ***** HOUSE CONCURS.			
100-001		27,909 B	27,909 B		27,909 B	27,909 B	100-001
EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFITS. (/27,909B; /27,909B) ***** AGREE SENATE CONCURS.				EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFITS. (/27,909B; /27,909B) ***** HOUSE CONCURS.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID CCA103 CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TR  
 Structure #: 100103020000  
 Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
				<b>TOTAL CHANGES BY MOF</b>			
		92,721 B	92,721 B		92,721 B	92,721 B	
	0.00	92,721	0.00 92,721	<b>TOTAL CHANGES</b>	0.00 92,721	0.00 92,721	
				<b>BUDGET TOTALS BY MOF</b>			
	23.00	3,031,508 B	23.00 3,031,508 B		23.00 3,031,508 B	23.00 3,031,508 B	
	23.00	3,031,508	23.00 3,031,508	<b>TOTAL BUDGET</b>	23.00 3,031,508	23.00 3,031,508	



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID CCA104 FINANCIAL SERVICES REGULATION  
Structure #: 100103030000  
Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE					HOUSE								
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #		
	34.00	3,277,594	B	34.00	3,277,594	B	34.00	3,277,594	B	34.00	3,277,594	B	
	0.00	110,000	T	0.00	110,000	T	0.00	110,000	T	0.00	110,000	T	
	34.00	3,387,594		34.00	3,387,594		34.00	3,387,594		34.00	3,387,594		
- 1												- 1	
***** AGREE						*****							
OBJECTIVE: TO ENSURE THE SAFETY AND SOUNDNESS OF STATE-CHARTERED AND STATE-LICENSED FINANCIAL INSTITUTIONS BY FAIRLY ADMINISTERING APPLICABLE STATUTES AND RULES IN ORDER TO PROTECT THE RIGHTS AND FUNDS OF DEPOSITORS, BORROWERS, CONSUMERS, AND OTHER MEMBERS OF THE COMMUNITY AND TO SUPERVISE ESCROW DEPOSITORIES AND MONEY TRANSMITTERS AND MORTGAGE SERVICERS.						OBJECTIVE: TO ENSURE THE SAFETY AND SOUNDNESS OF STATE-CHARTERED AND STATE-LICENSED FINANCIAL INSTITUTIONS BY FAIRLY ADMINISTERING APPLICABLE STATUTES AND RULES IN ORDER TO PROTECT THE RIGHTS AND FUNDS OF DEPOSITORS, BORROWERS, CONSUMERS, AND OTHER MEMBERS OF THE COMMUNITY AND TO SUPERVISE ESCROW DEPOSITORIES AND MONEY TRANSMITTERS AND MORTGAGE SERVICERS.							
3-001		107,326	B		107,326	B		107,326	B		107,326	B	3-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/107,326B; /107,326B)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/107,326B; /107,326B)							
***** AGREE						*****							
SENATE CONCURS.						HOUSE CONCURS.							
<b>TOTAL CHANGES BY MOF</b>													
	107,326	B		107,326	B		107,326	B		107,326	B		
	0.00	107,326		0.00	107,326		0.00	107,326		0.00	107,326		
<b>TOTAL CHANGES</b>													
<b>BUDGET TOTALS BY MOF</b>													
	34.00	3,384,920	B	34.00	3,384,920	B	34.00	3,384,920	B	34.00	3,384,920	B	
	0.00	110,000	T	0.00	110,000	T	0.00	110,000	T	0.00	110,000	T	
	34.00	3,494,920		34.00	3,494,920		34.00	3,494,920		34.00	3,494,920		
<b>TOTAL BUDGET</b>													

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID CCA105 PROFESSIONAL AND VOCATIONAL LICENSING  
Structure #: 100103040000  
Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	54.00	5,847,701	B	54.00	5,847,701	B	54.00	5,847,701	B	54.00	5,847,701	B
	8.00	2,026,466	T	8.00	2,026,466	T	8.00	2,026,466	T	8.00	2,026,466	T
	62.00	7,874,167		62.00	7,874,167		62.00	7,874,167		62.00	7,874,167	
- 1												- 1
***** AGREE						*****						
OBJECTIVE: TO ENSURE THAT THE INDIVIDUAL IS PROVIDED WITH PROFESSIONAL, VOCATIONAL, AND PERSONAL SERVICES MEETING ACCEPTABLE STANDARDS OF QUALITY, EQUITY AND DEPENDABILITY BY ESTABLISHING AND ENFORCING APPROPRIATE SERVICE STANDARDS; TO REGULATE ACTIVITIES FOR THE PROTECTION, WELFARE AND SAFETY OF THE PARTICIPANTS AS WELL AS THE PUBLIC.						OBJECTIVE: TO ENSURE THAT THE INDIVIDUAL IS PROVIDED WITH PROFESSIONAL, VOCATIONAL, AND PERSONAL SERVICES MEETING ACCEPTABLE STANDARDS OF QUALITY, EQUITY AND DEPENDABILITY BY ESTABLISHING AND ENFORCING APPROPRIATE SERVICE STANDARDS; TO REGULATE ACTIVITIES FOR THE PROTECTION, WELFARE AND SAFETY OF THE PARTICIPANTS AS WELL AS THE PUBLIC.						
3-001		152,787	B	152,787	B		152,787	B	152,787	B	3-001	
		27,845	T	27,845	T		27,845	T	27,845	T		
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/152,787B; /152,787B) (/27,845T; /27,845T)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/152,787B; /152,787B) (/27,845T; /27,845T)						
***** AGREE						*****						
SENATE CONCURS.						HOUSE CONCURS.						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID CCA105 PROFESSIONAL AND VOCATIONAL LICENSING  
Structure #: 100103040000  
Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
80-001	EXECUTIVE REQUEST: CONVERT (2) POSITIONS FROM TEMPORARY TO PERMANENT. (2.00/B; 2.00/B) ***** AGREE  SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) ADMINISTRATIVE ASSISTANT I SR22 (#120571; 60,024) (1) ADMINISTRATIVE ASSISTANT II SR24 (#120570; 53,352)				EXECUTIVE REQUEST: CONVERT (2) POSITIONS FROM TEMPORARY TO PERMANENT. (2.00/B; 2.00/B) ***** HOUSE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) ADMINISTRATIVE ASSISTANT I SR22 (#120571; 60,024) (1) ADMINISTRATIVE ASSISTANT II SR24 (#120570; 53,352)		80-001
90-001	EXECUTIVE REQUEST: ADD FUNDS FOR REAL ESTATE APPRAISER'S REGISTRY FEE. (/50,000T; /50,000T) ***** AGREE  SENATE CONCURS.	50,000 T	50,000 T	EXECUTIVE REQUEST: ADD FUNDS FOR REAL ESTATE APPRAISER'S REGISTRY FEE. (/50,000T; /50,000T) ***** HOUSE CONCURS.	50,000 T	50,000 T	90-001
92-001	EXECUTIVE REQUEST: ADD FUNDS FOR REGISTRATION AND REGULATION OF ATHLETIC TRAINERS. (/40,000B; /40,000B) ***** AGREE  SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OFFICE SUPPLIES (6,000) POSTAGE (15,000) OTHER CURRENT EXPENSES (19,000)	40,000 B	40,000 B	EXECUTIVE REQUEST: ADD FUNDS FOR REGISTRATION AND REGULATION OF ATHLETIC TRAINERS. (/40,000B; /40,000B) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OFFICE SUPPLIES (6,000) POSTAGE (15,000) OTHER CURRENT EXPENSES (19,000)	40,000 B	40,000 B	92-001

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID CCA105 PROFESSIONAL AND VOCATIONAL LICENSING  
Structure #: 100103040000  
Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
<b>TOTAL CHANGES BY MOF</b>							
		192,787 B	192,787 B		192,787 B	192,787 B	
		77,845 T	77,845 T		77,845 T	77,845 T	
0.00		270,632	0.00 270,632	<b>TOTAL CHANGES</b>	0.00 270,632	0.00 270,632	
<b>BUDGET TOTALS BY MOF</b>							
54.00		6,040,488 B	54.00 6,040,488 B		54.00 6,040,488 B	54.00 6,040,488 B	
8.00		2,104,311 T	8.00 2,104,311 T		8.00 2,104,311 T	8.00 2,104,311 T	
62.00		8,144,799	62.00 8,144,799	<b>TOTAL BUDGET</b>	62.00 8,144,799	62.00 8,144,799	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID CCA106 INSURANCE REGULATORY SERVICES  
Structure #: 100103060000  
Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	81.00	14,040,126	B	81.00	14,040,126	B	81.00	14,040,126	B	81.00	14,040,126	B
	0.00	200,000	T	0.00	200,000	T	0.00	200,000	T	0.00	200,000	T
	81.00	14,240,126		81.00	14,240,126		81.00	14,240,126		81.00	14,240,126	
- 1												- 1
***** AGREE						***** AGREE						
OBJECTIVE: TO ENSURE THAT CONSUMERS ARE PROVIDED WITH INSURANCE SERVICES MEETING ACCEPTABLE STANDARDS OF QUALITY, EQUITY, AND DEPENDABILITY AT FAIR RATES BY ESTABLISHING AND ENFORCING APPROPRIATE SERVICE STANDARDS AND FAIRLY ADMINISTERING THE INSURANCE CODE.						OBJECTIVE: TO ENSURE THAT CONSUMERS ARE PROVIDED WITH INSURANCE SERVICES MEETING ACCEPTABLE STANDARDS OF QUALITY, EQUITY, AND DEPENDABILITY AT FAIR RATES BY ESTABLISHING AND ENFORCING APPROPRIATE SERVICE STANDARDS AND FAIRLY ADMINISTERING THE INSURANCE CODE.						
3-001		241,629	B	241,629	B		241,629	B	241,629	B	3-001	
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/241,629B; /241,629B)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/241,629B; /241,629B)						
***** AGREE						***** AGREE						
SENATE CONCURS.						HOUSE CONCURS.						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID CCA106 INSURANCE REGULATORY SERVICES  
Structure #: 100103060000  
Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
10-001	<p>EXECUTIVE REQUEST: TRADE-OFF \$236,652 IN FY14 AND \$369,304 IN FY15 IN SPECIAL FUNDS FOR CAPTIVE INSURANCE INVESTIGATION FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES AND EQUIPMENT. ***** AGREE</p> <p>SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (4) CAPTIVE INSURANCE ADMINISTRATION FUND EXAMINER II (#94001R,#94002R,#94003R, #94004R; FY14: 32,500 EACH; FY15: 65,000 EACH) FRINGE BENEFITS (FY14: 54,652; FY15: 109,304) SERVICES ON A FEE (FY14: -236,652; FY15: -369,304) (4) COMPUTER (FY14: 12,000) (4) CUBICLE WORKSTATION (FY14: 40,000)</p> <p>SEE CCA106 SEQ. NO. 91-001.</p>			<p>EXECUTIVE REQUEST: TRADE-OFF \$236,652 IN FY14 AND \$369,304 IN FY15 IN SPECIAL FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES AND EQUIPMENT FOR CAPTIVE INSURANCE INVESTIGATION. *****</p> <p>HOUSE CONCURS. DETAIL OF THE GOVERNOR'S REQUEST: (4) CAPTIVE INSURANCE ADMINISTRATION FUND EXAMINER II (#94001R,#94002R,#94003R, #94004R; FY14: 32,500 EACH; FY15: 65,000 EACH) FRINGE BENEFITS (FY14: 54,652; FY15: 109,304) SERVICES ON A FEE (FY14: -236,652; FY15: -369,304) (4) COMPUTER (FY14: 12,000) (4) CUBICLE WORKSTATION (FY14: 40,000)</p> <p>SEE CCA106 SEQ. NO. 91-001.</p>	10-001		
11-001	<p>EXECUTIVE REQUEST: TRADE-OFF \$56,816 IN SPECIAL FUNDS FOR ACTUARY SALARY INCREASE FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES. ***** AGREE</p> <p>SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) INSURANCE DIVISION PROPERTY AND CASUALTY ACTUARY (#120468; 40,000) FRINGE BENEFITS (16,816)</p>			<p>EXECUTIVE REQUEST: TRADE-OFF \$56,816 IN SPECIAL FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR ACTUARY SALARY INCREASE. *****</p> <p>HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) INSURANCE DIVISION PROPERTY AND CASUALTY ACTUARY (#120468; 40,000) FRINGE BENEFITS (16,816)</p>	11-001		

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID CCA106 INSURANCE REGULATORY SERVICES  
Structure #: 100103060000  
Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
90-001		1,000,000 P	250,000 P		1,000,000 P	250,000 P	90-001
	EXECUTIVE REQUEST: ADD (4) TEMPORARY POSITIONS AND FUNDS FOR THE FEDERAL RATE REVIEW GRANT. (/1,000,000P; /250,000P) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY HEALTH INSURANCE PREMIUM RATE ACTUARY (#94005R; FY14: 160,000; FY15: 40,000) (3) TEMPORARY HEALTH INSURANCE PREMIUM RATE ANALYST (#94006R, #94007R, #94008R; FY14: 62,500 EACH; FY15: 15,625 EACH) FRINGE BENEFITS (FY14: 146,089; FY15: 36,522) TRANSPORTATION, OUT OF STATE (FY14: 6,000; FY15: 2,000) SUBSISTENCE, OUT OF STATE (FY14: 9,000; FY15: 3,000) SERVICES ON A FEE (FY14: 491,411; FY15: 121,603)			EXECUTIVE REQUEST: ADD (4) TEMPORARY POSITIONS AND FUNDS FOR THE FEDERAL RATE REVIEW GRANT. (/1,000,000P; /250,000P) *****			
				HOUSE CONCURS. DETAIL OF THE GOVERNOR'S REQUEST: (1) TEMPORARY HEALTH INSURANCE PREMIUM RATE ACTUARY (#94005R; FY14: 160,000; FY15: 40,000) (3) TEMPORARY HEALTH INSURANCE PREMIUM RATE ANALYST (#94006R, #94007R, #94008R; FY14: 62,500 EACH; FY15: 15,625 EACH) FRINGE BENEFITS (FY14: 146,089; FY15: 36,522) TRANSPORTATION, OUT OF STATE (FY14: 6,000; FY15: 2,000) SUBSISTENCE, OUT OF STATE (FY14: 9,000; FY15: 3,000) SERVICES ON A FEE (FY14: 491,411; FY15: 121,603)			
91-001		4.00 B	4.00 B		4.00 B	4.00 B	91-001
	EXECUTIVE REQUEST: ADD (4) POSITIONS FOR CAPTIVE INSURANCE ADMINISTRATIVE FUND. (4.00/B; 4.00/B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (4) CAPTIVE INSURANCE ADMINISTRATION FUND EXAMINER II (#94001R, #94002R, #94003R, #94004R)  SEE CCA106 SEQ. NO. 10-001.			EXECUTIVE REQUEST: ADD (4) POSITIONS FOR CAPTIVE INSURANCE ADMINISTRATIVE FUND. (4.00/B; 4.00/B) *****			
				HOUSE CONCURS. DETAIL OF THE GOVERNOR'S REQUEST: (4) CAPTIVE INSURANCE ADMINISTRATION FUND EXAMINER II (#94001R, #94002R, #94003R, #94004R)  SEE CCA106 SEQ. NO. 10-001.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID CCA106 INSURANCE REGULATORY SERVICES  
Structure #: 100103060000  
Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
100-001		68,261 B	68,261 B		68,261 B	68,261 B	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFITS. (/68,261B; /68,261B) ***** AGREE SENATE CONCURS.			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFITS. (/68,261B; /68,261B) ***** HOUSE CONCURS.			

TOTAL CHANGES BY MOF											
4.00	309,890	B	4.00	309,890	B	4.00	309,890	B	4.00	309,890	B
	1,000,000	P		250,000	P		1,000,000	P		250,000	P
4.00	1,309,890		4.00	559,890		4.00	1,309,890		4.00	559,890	
<b>TOTAL CHANGES</b>											
4.00	1,309,890		4.00	559,890		4.00	1,309,890		4.00	559,890	
BUDGET TOTALS BY MOF											
85.00	14,350,016	B	85.00	14,350,016	B	85.00	14,350,016	B	85.00	14,350,016	B
0.00	200,000	T	0.00	200,000	T	0.00	200,000	T	0.00	200,000	T
0.00	1,000,000	P	0.00	250,000	P	0.00	1,000,000	P	0.00	250,000	P
85.00	15,550,016		85.00	14,800,016		85.00	15,550,016		85.00	14,800,016	
<b>TOTAL BUDGET</b>											



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID CCA110 OFFICE OF CONSUMER PROTECTION  
Structure #: 100104010000  
Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	16.00	1,524,748	B	16.00	1,524,748	B	16.00	1,524,748	B	16.00	1,524,748	B
	0.00	100,681	T	0.00	100,681	T	0.00	100,681	T	0.00	100,681	T
	16.00	1,625,429		16.00	1,625,429		16.00	1,625,429		16.00	1,625,429	
- 1												- 1
***** AGREE						*****						
OBJECTIVE: TO PROTECT THE PUBLIC INTEREST BY INVESTIGATING ALLEGED VIOLATIONS OF CONSUMER PROTECTION LAWS; TAKING LEGAL ACTION TO STOP UNFAIR OR DECEPTIVE TRADE PRACTICES IN THE MARKETPLACE; AND ASSISTING IN EDUCATING THE PUBLIC AND BUSINESSES CONCERNING THEIR RESPECTIVE LEGAL RIGHTS AND OBLIGATIONS IN THE MARKETPLACE.						OBJECTIVE: TO PROTECT THE PUBLIC INTEREST BY INVESTIGATING ALLEGED VIOLATIONS OF CONSUMER PROTECTION LAWS; TAKING LEGAL ACTION TO STOP UNFAIR OR DECEPTIVE TRADE PRACTICES IN THE MARKETPLACE; AND ASSISTING IN EDUCATING THE PUBLIC AND BUSINESSES CONCERNING THEIR RESPECTIVE LEGAL RIGHTS AND OBLIGATIONS IN THE MARKETPLACE.						
3-001		49,092	B	49,092	B		49,092	B	49,092	B	3-001	
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/49,092B; /49,092B)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/49,092B; /49,092B)						
***** AGREE						*****						
SENATE CONCURS.						HOUSE CONCURS.						
90-001		120,000	B	120,000	B		120,000	B	120,000	B	90-001	
EXECUTIVE REQUEST: ADD FUNDS FOR MULTISTATE CONSUMER PROTECTION CASES. (/120,000B; /120,000B)						EXECUTIVE REQUEST: ADD FUNDS FOR MULTISTATE CONSUMER PROTECTION CASES. (/120,000B; /120,000B)						
***** AGREE						*****						
SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: CENTRAL SERVICES ASSESSMENT (120,000)						HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: CENTRAL SERVICES ASSESSMENT (120,000)						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID CCA110 OFFICE OF CONSUMER PROTECTION  
Structure #: 100104010000  
Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
100-001		36,524 B	36,524 B		36,524 B	36,524 B	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFITS. (/36,524B; /36,524B) ***** AGREE SENATE CONCURS.			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFITS. (/36,524B; /36,524B) ***** HOUSE CONCURS.			

TOTAL CHANGES BY MOF												
	205,616	B		205,616	B		205,616	B	205,616	B		
0.00	205,616		0.00	205,616		<b>TOTAL CHANGES</b>	0.00	205,616	0.00	205,616		
BUDGET TOTALS BY MOF												
16.00	1,730,364	B	16.00	1,730,364	B		16.00	1,730,364	B	16.00	1,730,364	B
0.00	100,681	T	0.00	100,681	T		0.00	100,681	T	0.00	100,681	T
16.00	1,831,045		16.00	1,831,045		<b>TOTAL BUDGET</b>	16.00	1,831,045	16.00	1,831,045		

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID CCA111 BUSINESS REGISTRATION AND SECURITIES REGULATION  
Structure #: 100104030000  
Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE					HOUSE							
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	71.00	6,472,012	B	71.00	6,472,012	B	71.00	6,472,012	B	71.00	6,472,012	B
	71.00	6,472,012		71.00	6,472,012		71.00	6,472,012		71.00	6,472,012	
- 1												- 1
***** AGREE OBJECTIVE: TO ENSURE THAT BUSINESS REGISTRATION INFORMATION IS ACCURATELY MAINTAINED FOR CORPORATIONS, PARTNERSHIPS, LIMITED LIABILITY COMPANIES, TRADE NAMES, TRADEMARKS, SERVICE MARKS, AND OTHER ENTITIES; TO RUN BUSINESS CENTERS TO PROVIDE PERSONALIZED ASSISTANCE TO SMALL AND STARTUP BUSINESSES; AND TO ENSURE COMPLIANCE AND ENFORCEMENT OF SECURITIES AND FRANCHISES LAWS.						***** OBJECTIVE: TO ENSURE THAT BUSINESS REGISTRATION INFORMATION IS ACCURATELY MAINTAINED FOR CORPORATIONS, PARTNERSHIPS, LIMITED LIABILITY COMPANIES, TRADE NAMES, TRADEMARKS, SERVICE MARKS, AND OTHER ENTITIES; TO RUN BUSINESS CENTERS TO PROVIDE PERSONALIZED ASSISTANCE TO SMALL AND STARTUP BUSINESSES; AND TO ENSURE COMPLIANCE AND ENFORCEMENT OF SECURITIES AND FRANCHISES LAWS.						
3-001		177,228	B	177,228	B		177,228	B	177,228	B	3-001	
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/177,228B; /177,228B) ***** AGREE SENATE CONCURS.						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/177,228B; /177,228B) ***** HOUSE CONCURS.						

TOTAL CHANGES BY MOF												
	177,228	B		177,228	B		177,228	B		177,228	B	
0.00	177,228		0.00	177,228		<b>TOTAL CHANGES</b>	0.00	177,228		0.00	177,228	
BUDGET TOTALS BY MOF												
71.00	6,649,240	B	71.00	6,649,240	B		71.00	6,649,240	B	71.00	6,649,240	B
71.00	6,649,240		71.00	6,649,240		<b>TOTAL BUDGET</b>	71.00	6,649,240		71.00	6,649,240	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID CCA112 REGULATED INDUSTRIES COMPLAINTS OFFICE  
Structure #: 100104040000  
Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #
	66.00	5,405,578 B	66.00	5,405,578 B	66.00	5,405,578 B	66.00	5,405,578 B	
	66.00	5,405,578	66.00	5,405,578	66.00	5,405,578	66.00	5,405,578	
- 1									- 1
***** AGREE OBJECTIVE: TO ASSIST THE GENERAL PUBLIC BY PROVIDING CONSUMER EDUCATION OUTREACH ACTIVITIES, INVESTIGATING COMPLAINTS FROM THE PUBLIC AND ENFORCING THE LICENSING LAWS.					***** OBJECTIVE: TO ASSIST THE GENERAL PUBLIC BY PROVIDING CONSUMER EDUCATION OUTREACH ACTIVITIES, INVESTIGATING COMPLAINTS FROM THE PUBLIC AND ENFORCING THE LICENSING LAWS.				
3-001		174,258 B	174,258 B			174,258 B	174,258 B		3-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/174,258B; /174,258B) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/174,258B; /174,258B) ***** HOUSE CONCURS.				
100-001		51,194 B	51,194 B			51,194 B	51,194 B		100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFITS. (/51,194B; /51,194B) ***** AGREE SENATE CONCURS.				EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFITS. (/51,194B; /51,194B) ***** HOUSE CONCURS.				

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID CCA112 REGULATED INDUSTRIES COMPLAINTS OFFICE  
Structure #: 100104040000  
Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
		225,452 B	225,452 B	<b>TOTAL CHANGES BY MOF</b>			
	0.00	225,452	0.00	225,452 B	225,452	0.00	225,452 B
				<b>TOTAL CHANGES</b>			
	66.00	5,631,030 B	66.00	5,631,030 B	5,631,030 B	66.00	5,631,030 B
	66.00	5,631,030	66.00	5,631,030	5,631,030	66.00	5,631,030
				<b>BUDGET TOTALS BY MOF</b>			
				<b>TOTAL BUDGET</b>			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID CCA191 GENERAL SUPPORT  
Structure #: 100105000000  
Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
	44.00	6,532,299 B	44.00 6,532,299 B	44.00	6,532,299 B	44.00 6,532,299 B	
	44.00	6,532,299	44.00 6,532,299	44.00	6,532,299	44.00 6,532,299	
- 1							- 1
***** AGREE OBJECTIVE: TO UPHOLD FAIRNESS AND PUBLIC CONFIDENCE IN THE MARKETPLACE, PROMOTE SOUND CONSUMER PRACTICES, AND INCREASE KNOWLEDGE, OPPORTUNITY, AND JUSTICE IN OUR COMMUNITY BY ENHANCING PROGRAM EFFECTIVENESS AND EFFICIENCY.				***** OBJECTIVE: TO UPHOLD FAIRNESS AND PUBLIC CONFIDENCE IN THE MARKETPLACE, PROMOTE SOUND CONSUMER PRACTICES, AND INCREASE KNOWLEDGE, OPPORTUNITY, AND JUSTICE IN OUR COMMUNITY BY ENHANCING PROGRAM EFFECTIVENESS AND EFFICIENCY.			
3-001		145,172 B	145,172 B		145,172 B	145,172 B	3-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/145,172B; /145,172B) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/145,172B; /145,172B) ***** HOUSE CONCURS.			
6-001		(175,000) B	(175,000) B		(175,000) B	(175,000) B	6-001
EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-175,000B; /-175,000B) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-175,000B; /-175,000B) ***** HOUSE CONCURS.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID CCA191 GENERAL SUPPORT  
Structure #: 100105000000  
Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
90-001		306,461 B	306,461 B		306,461 B	306,461 B	90-001
	EXECUTIVE REQUEST: ADD (2) TEMPORARY POSITIONS AND FUNDS FOR MORTGAGE FORECLOSURE DISPUTE RESOLUTION PROGRAM. (/306,461B; /306,461B) ***** AGREE			EXECUTIVE REQUEST: ADD (2) TEMPORARY POSITIONS AND FUNDS FOR MORTGAGE FORECLOSURE DISPUTE RESOLUTION PROGRAM. (/306,461B; /306,461B) *****			
	SENATE CONCURS. DETAIL OF THE GOVERNOR'S REQUEST: (1) TEMPORARY PROGRAM SPECIALIST (#94009; 51,312) (1) TEMPORARY OFFICE ASSISTANT IV (#94010; 39,480) FRINGE BENEFITS (38,169) OFFICE SUPPLIES (2,000) POSTAGE (2,000) TELEPHONE (1,000) SERVICES ON A FEE (170,000) MISCELLANEOUS (2,500)			HOUSE CONCURS. DETAIL OF THE GOVERNOR'S REQUEST: (1) TEMPORARY PROGRAM SPECIALIST (#94009; 51,312) (1) TEMPORARY OFFICE ASSISTANT IV (#94010; 39,480) FRINGE BENEFITS (38,169) OFFICE SUPPLIES (2,000) POSTAGE (2,000) TELEPHONE (1,000) SERVICES ON A FEE (170,000) MISCELLANEOUS (2,500)			
92-900		135,700 B	32,000 B		135,700 B	32,000 B	92-900
	EXECUTIVE REQUEST: ADD FUNDS FOR INFORMATION TECHNOLOGY EQUIPMENT AND SUBSCRIPTION COSTS. (/135,700B; /32,000B) ***** AGREE			EXECUTIVE REQUEST: ADD FUNDS FOR INFORMATION TECHNOLOGY EQUIPMENT AND SUBSCRIPTION COSTS. (/135,700B; /32,000B) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: WEBSense GATEWAY ANYWHERE SUBSCRIPTION (32,000) CORE SWITCH MODULE AND SERVER UPGRADES (FY14: 103,700)			HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: WEBSense GATEWAY ANYWHERE SUBSCRIPTION (32,000) CORE SWITCH MODULE AND SERVERS UPGRADES (103,700)			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID CCA191 GENERAL SUPPORT  
Structure #: 100105000000  
Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
100-001		120,879 B	120,879 B		120,879 B	120,879 B	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFITS. (/120,879B; /120,879B) ***** AGREE SENATE CONCURS.			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFITS. (/120,879B; /120,879B) ***** HOUSE CONCURS.			

TOTAL CHANGES BY MOF											
	533,212	B	429,512	B		533,212	B	429,512	B		
0.00	533,212		0.00	429,512	<b>TOTAL CHANGES</b>	0.00	533,212	0.00	429,512		
BUDGET TOTALS BY MOF											
44.00	7,065,511	B	44.00	6,961,811	B	44.00	7,065,511	B	44.00	6,961,811	B
44.00	7,065,511		44.00	6,961,811	<b>TOTAL BUDGET</b>	44.00	7,065,511	44.00	6,961,811		



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID DEF110 AMELIORATION OF PHYSICAL DISASTERS  
Structure #: 090202000000  
Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE							HOUSE								
SEQ #	EXPLANATION	FY 2014			FY 2015			EXPLANATION	FY 2014			FY 2015			SEQ #
	114.10	10,817,065	A		114.10	10,817,065	A		114.10	10,817,065	A		114.10	10,817,065	A
	101.15	85,712,950	N		101.15	85,712,950	N		101.15	85,712,950	N		101.15	85,712,950	N
	0.00	464,458	S		0.00	464,458	S		0.00	464,458	S		0.00	464,458	S
	0.00	86,827	U		0.00	86,827	U		0.00	86,827	U		0.00	86,827	U
	215.25	97,081,300			215.25	97,081,300			215.25	97,081,300			215.25	97,081,300	

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AGREE

OBJECTIVE: TO MINIMIZE DEATHS, INJURIES, PROPERTY DAMAGE,  
AND ECONOMIC LOSSES IN THE EVENT OF PHYSICAL DISASTERS,  
MASS CASUALTY SITUATIONS, OR MAN-MADE DISASTERS BY  
PROVIDING NATIONAL GUARD AND CIVIL DEFENSE  
ORGANIZATIONS ADEQUATE MANNING, TRAINING, EQUIPMENT,  
AND READINESS TO RESPOND EXPEDITIOUSLY TO BOTH NATIONAL  
AND STATE MISSIONS AND EMERGENCIES.

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OBJECTIVE: TO MINIMIZE DEATHS, INJURIES, PROPERTY DAMAGE,  
AND ECONOMIC LOSSES IN THE EVENT OF PHYSICAL DISASTERS,  
MASS CASUALTY SITUATIONS, OR MAN-MADE DISASTERS BY  
PROVIDING NATIONAL GUARD AND CIVIL DEFENSE  
ORGANIZATIONS ADEQUATE MANNING, TRAINING, EQUIPMENT,  
AND READINESS TO RESPOND EXPEDITIOUSLY TO BOTH NATIONAL  
AND STATE MISSIONS AND EMERGENCIES.

3-001	135,924	A		135,924	A
	245,774	N		245,774	N
	17,103	U		17,103	U

EXECUTIVE BUDGET PREP:  
ADD FUNDS FOR LABOR SAVINGS RESTORATION.  
(/135,924A; /135,924A)  
(/245,774N; /245,774N)  
(/17,103U; /17,103U)

\*\*\*\*\*  
AGREE

SENATE CONCURS.

	135,924	A		135,924	A	3-001
	245,774	N		245,774	N	
	17,103	U		17,103	U	

EXECUTIVE BUDGET PREP:  
ADD FUNDS FOR LABOR SAVINGS RESTORATION.  
(/135,924A; /135,924A)  
(/245,774N; /245,774N)  
(/17,103U; /17,103U)

\*\*\*\*\*

HOUSE CONCURS.

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID DEF110 AMELIORATION OF PHYSICAL DISASTERS  
Structure #: 090202000000  
Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
6-001		(10,250) A (50,000) N	(10,250) A (50,000) N		(10,250) A (50,000) N	(10,250) A (50,000) N	6-001
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-10,250A; /-10,250A) (/-50,000N; /-50,000N) ***** AGREE SENATE CONCURS.			EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-10,250A; /-10,250A) (/-50,000N; /-50,000N) ***** HOUSE CONCURS.			
10-001							10-001
	EXECUTIVE REQUEST: TRADE-OFF \$88,308 IN GENERAL FUNDS FOR STAFF RESTORATION FROM PERSONAL SERVICES. ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) DEPUTY ADJUST GENERAL (#120247; 19,920) (1) PRIVATE SECRETARY II (#120248; 68,388)			EXECUTIVE REQUEST: TRADE-OFF \$88,308 IN GENERAL FUNDS FOR STAFF RESTORATION FROM PERSONAL SERVICES. ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) DEPUTY ADJUST GENERAL (#120247; 19,920) (1) PRIVATE SECRETARY II (#120248; 68,388) PERSONAL SERVICES (-88,308)			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID DEF110 AMELIORATION OF PHYSICAL DISASTERS  
Structure #: 090202000000  
Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014		FY 2015	EXPLANATION	FY 2014		FY 2015	SEQ #
11-001	(3.50) (132,282) A	(3.50)		(132,282) A	(3.50) (132,282) A	(3.50)		(132,282) A	11-001
	EXECUTIVE REQUEST: TRANSFER-OUT (3.5) POSITIONS AND FUNDS FROM (DEF110/AA) TO (DEF110/AB). (-3.50/-132,282A; -3.50/-132,282A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (.5) GENERAL LABORER I MOLOKAI BC02 (#270; -16,614) (1) GENERAL LABORER II MAUI BC03 (#7378; -34,164) (1) BUILDING MAIN HELP MAUI BC05 (#32862; -36,960) (1) BUILDING MAIN WORKER KAUAI BC09 (#30831; -44,544)  SEE DEF110 SEQ. NO. 11-002.				EXECUTIVE REQUEST: TRANSFER-OUT (3.5) POSITIONS AND FUNDS FROM (DEF110/AA) TO (DEF110/AB). (-3.50/-132,282A; -3.50/-132,282A) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (.5) GENERAL LABORER I MOLOKAI BC02 (#270; -16,614) (1) GENERAL LABORER II MAUI BC03 (#7378; -34,164) (1) BUILDING MAIN HELP MAUI BC05 (#32862; -36,960) (1) BUILDING MAIN WORKER KAUAI BC09 (#30831; -44,544)  SEE DEF110 SEQ. NO. 11-002.				
11-002	3.50 132,282 A	3.50		132,282 A	3.50 132,282 A	3.50		132,282 A	11-002
	EXECUTIVE REQUEST: TRANSFER-IN (3.5) POSITIONS AND FUNDS FROM (DEF110/AA) TO (DEF110/AB). (3.50/132,282A; 3.50/132,282A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (.5) GENERAL LABORER I MOLOKAI BC02 (#270; 16,614) (1) GENERAL LABORER II MAUI BC03 (#7378; 34,164) (1) BUILDING MAIN HELP MAUI BC05 (#32862; 36,960) (1) BUILDING MAIN WORKER KAUAI BC09 (#30831; 44,544)  SEE DEF110 SEQ. NO. 11-001.				EXECUTIVE REQUEST: TRANSFER-IN (3.5) POSITIONS AND FUNDS FROM (DEF110/AA) TO (DEF110/AB). (3.50/132,282A; 3.50/132,282A) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (.5) GENERAL LABORER I MOLOKAI BC02 (#270; 16,614) (1) GENERAL LABORER II MAUI BC03 (#7378; 34,164) (1) BUILDING MAIN HELP MAUI BC05 (#32862; 36,960) (1) BUILDING MAIN WORKER KAUAI BC09 (#30831; 44,544)  SEE DEF110 SEQ. NO. 11-001.				

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID DEF110 AMELIORATION OF PHYSICAL DISASTERS  
Structure #: 090202000000  
Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE						HOUSE					
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #
20-001		1.00	86,676 A	1.00	86,676 A		1.00	86,676 A	1.00	86,676 A	20-001
	EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION, (1) TEMPORARY POSITION, AND FUNDS FROM SERVICES TO VETERANS (DEF112) TO AMELIORATION OF PHYSICAL DISASTERS (DEF110). (1.00/86,676A; 1.00/86,676A) ***** AGREE					EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION, (1) TEMPORARY POSITION, AND FUNDS FROM SERVICES TO VETERANS (DEF112) TO AMELIORATION OF PHYSICAL DISASTERS (DEF110). (1.00/86,676A; 1.00/86,676A) *****					
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) BUILDING MAINTENANCE WORKER I BC09 (#8098; 44,544) (1) TEMPORARY INFORMATION SPECIALIST III SR18 (#47315; 42,132)					HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) BUILDING MAINTENANCE WORKER I BC09 (#8098; 44,544) (1) TEMPORARY INFORMATION SPECIALIST III SR18 (#47315; 42,132)					
	SEE DEF112 SEQ. NO. 20-001.					SEE DEF112 SEQ. NO. 20-001.					

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID DEF110 AMELIORATION OF PHYSICAL DISASTERS  
Structure #: 090202000000  
Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
60-001		(52,642) A (322,125) N	(52,642) A (322,125) N		(52,642) A (322,125) N	(52,642) A (322,125) N	60-001
	EXECUTIVE REQUEST: REDUCE FUNDS FOR (6) TEMPORARY POSITIONS FOR COMPLETED PROJECTS. (/-52,642A; /-52,642A) (/-322,125N; /-322,125N) ***** AGREE			EXECUTIVE REQUEST: REDUCE (6) TEMPORARY POSITIONS AND FUNDS FOR COMPLETED PROJECTS. (/-52,642A; /-52,642A) (/-322,125N; /-322,125N) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY FLOOD BRANCH CHIEF (#117368; -0.25A/-0.75N; -14,499A/-43,497N) (1) TEMPORARY FLOOD BRANCH CHIEF (#118051; -0.25A/-0.75N; -15,006A/-45,018N) (2) TEMPORARY FLOOD ACCOUNTANT (#117372, #118055; -0.25A/-0.75N; -11,394A/-34,182N) (1) TEMPORARY FLOOD CLERK TYPIST (#118056; -0.25A/-0.75N; -6,198A/-18,594N) (1) TEMPORARY TASK FORCE EMERGENCY READINESS PROJECT PLANNER (#119251; -51,312N) FRINGE BENEFITS (-95,340N) TURNOVER SAVINGS (5,849)			HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY FLOOD BRANCH CHIEF (#117368; -0.25A/-0.75N; -14,499A/-43,497N) (1) TEMPORARY FLOOD BRANCH CHIEF (#118051; -0.25A/-0.75N; -15,006A/-45,018N) (2) TEMPORARY FLOOD ACCOUNTANT (#117372, #118055; -0.25A/-0.75N; -11,394A/-34,182N) (1) TEMPORARY FLOOD CLERK TYPIST (#118056; -0.25A/-0.75N; -6,198A/-18,594N) (1) TEMPORARY TASK FORCE EMERGENCY READINESS PROJECT PLANNER (#119251; -51,312N) FRINGE BENEFITS (-95,340N) TURNOVER SAVINGS (5,849A)			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID DEF110 AMELIORATION OF PHYSICAL DISASTERS  
Structure #: 090202000000  
Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
70-001		(56,000,000) N 56,000,000 P	(56,000,000) N 56,000,000 P		(56,000,000) N 56,000,000 P	(56,000,000) N 56,000,000 P	70-001
	EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR (11.5) TEMPORARY POSITIONS AND CIVIL DEFENSE SUPPORT FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS. (/-56,000,000N; /-56,000,000N) (/56,000,000P; /56,000,000P) ***** AGREE			EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR (11.5) TEMPORARY POSITIONS AND CIVIL DEFENSE SUPPORT FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS. (/-56,000,000N; /-56,000,000N) (/56,000,000P; /56,000,000P) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: HOMELAND SECURITY (56,000,000) (1) ASSISTANT CIVIL DEFENSE PLANNER (#110149; -1.00N/1.00P) (0.75) CIVIL DEFENSE PLANNER (#111378; -0.75N/0.75P) (0.75) HAZARD MITIGATION CLERK (#111379; -0.75N/0.75P) (1) TERRORISM CLERK (#112782; -1.00N/1.00P) (1) TSUNAMI-EARTHQUAKE PREPAREDNESS CLERK (#116385; - 1.00N/1.00P) (0.75) FLOOD PLANNER (#117369; -0.75N/0.75P) (0.75) FLOOD CLERK TYPIST (#117373; -0.75N/0.75P) (0.75) KIHOLA BAY PROJECT LEADER (#118318; -0.75N/0.75P) (0.75) KIHOLA BAY BUILDING INSPECTOR (#118321; -0.75N/0.75P) (0.75) KIHOLA BAY ACCOUNTANT (#118322; -0.75N/0.75P) (0.75) HAZARD MITIGATION PLANNER (#118326; -0.75N/0.75P) (0.75) KIHOLA BAY PLANNER (#118328; -0.75N/0.75P) (1) CIVIL DEFENSE GRANTS COORDINATOR (#118367; -1.00N/1.00P) (1) HAZARD MITIGATION ACCOUNTANT (#92023G; -1.00N/0.75P)			HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: HOMELAND SECURITY (56,000,000) (1) ASSISTANT CIVIL DEFENSE PLANNER (#110149; -1.00N/1.00P) (0.75) CIVIL DEFENSE PLANNER (#111378; -0.75N/0.75P) (0.75) HAZARD MITIGATION CLERK (#111379; -0.75N/0.75P) (1) TERRORISM CLERK (#112782; -1.00N/1.00P) (1) TSUNAMI-EARTHQUAKE PREPAREDNESS CLERK (#116385; - 1.00N/1.00P) (0.75) FLOOD PLANNER (#117369; -0.75N/0.75P) (0.75) FLOOD CLERK TYPIST (#117373; -0.75N/0.75P) (0.75) KIHOLA BAY PROJECT LEADER (#118318; -0.75N/0.75P) (0.75) KIHOLA BAY BUILDING INSPECTOR (#118321; -0.75N/0.75P) (0.75) KIHOLA BAY ACCOUNTANT (#118322; -0.75N/0.75P) (0.75) HAZARD MITIGATION PLANNER (#118326; -0.75N/0.75P) (0.75) KIHOLA BAY PLANNER (#118328; -0.75N/0.75P) (1) CIVIL DEFENSE GRANTS COORDINATOR (#118367; -1.00N/1.00P) (1) HAZARD MITIGATION ACCOUNTANT (#92023G; -1.00N/0.75P)			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID DEF110 AMELIORATION OF PHYSICAL DISASTERS  
Structure #: 090202000000  
Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
80-001	<p>EXECUTIVE REQUEST:            CONVERT (9) POSITIONS FROM TEMPORARY TO PERMANENT.            (3.00/A; 3.00/A)            (3.00/N; 3.00/N)            (3.00/P; 3.00/P)            *****            AGREE</p> <p>SENATE DOES NOT CONCUR.            DETAIL OF GOVERNOR'S REQUEST:            (2) ASSISTANT CIVIL DEFENSE PLANNER- TERRORISM (#110630; -            1.0A/1.0A; #110149; 1.0P)            (1) TERRORISM CLERK (#112782; 1.0P)            (2) RADIO TECHNICIAN I (#118861; 1.0A; #118862; 1.0A)            (1) EMERGENCY OPERATIONS PLANNER (#116832; 1.0N)            (1) EMERGENCY OPERATIONS PROGRAM TYPIST (#116833; 1.0N)            (1) CITIZEN CORPS COORDINATOR (#118395; 1.0N)            (1) CIVIL DEFENSE GRANTS COORDINATOR (#118367; 1.0P)</p>			<p>EXECUTIVE REQUEST:            CONVERT (9) POSITIONS FROM TEMPORARY TO PERMANENT.            (3.00/A; 3.00/A)            (3.00/N; 3.00/N)            (3.00/P; 3.00/P)            *****</p> <p>HOUSE DOES NOT CONCUR.            DETAIL OF GOVERNOR'S REQUEST:            (2) ASSISTANT CIVIL DEFENSE PLANNER- TERRORISM (#110630; -            1.0A/1.0A; #110149; 1.0P)            (1) TERRORISM CLERK (#112782; 1.0P)            (2) RADIO TECHNICIAN I #118861; 1.0A; #118862; 1.0A)            (1) EMERGENCY OPERATIONS PLANNER (#116832; 1.0N)            (1) EMERGENCY OPERATIONS PROGRAM TYPIST (#116833; 1.0N)            (1) CITIZEN CORPS COORDINATOR (#118395; 1.0N)            (1) CIVIL DEFENSE GRANTS COORDINATOR (#118367; 1.0P)</p>			80-001

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID DEF110 AMELIORATION OF PHYSICAL DISASTERS  
Structure #: 090202000000  
Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
90-001		100,000 A	100,000 A		100,000 A	100,000 A	90-001
		225,000 N	225,000 N		225,000 N	225,000 N	
	EXECUTIVE REQUEST: ADD FUNDS FOR THE EMERGENCY OPERATIONS CENTER AND SIRENS. (/100,000A; /100,000A) (/225,000N; /225,000N) ***** AGREE			EXECUTIVE REQUEST: ADD FUNDS FOR THE EMERGENCY OPERATIONS CENTER AND SIRENS. (/100,000A; /100,000A) (/225,000N; /225,000N) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SUPPLIES (FY14: 5,000A; FY15: 3,000A) TELEPHONE (FY14: 40,000A; FY15: 45,000A) ELECTRICITY (FY14: 42,500A; FY15: 42,500A) STRUCTURES REPAIR AND MAINTENANCE (FY14: 7,500A; FY15: 4,500A) SERVICES ON A FEE (5,000A) SIRENS (225,000N)			HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SUPPLIES (FY14: 5,000A; FY15: 3,000A) TELEPHONE (FY14: 40,000A; FY15: 45,000A) ELECTRICITY (FY14: 42,500A; FY15: 42,500A) STRUCTURES REPAIR AND MAINTENANCE (FY14: 7,500A; FY15: 4,500A) SERVICES ON A FEE (5,000A) SIRENS (225,000N)			



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID DEF110 AMELIORATION OF PHYSICAL DISASTERS  
Structure #: 090202000000  
Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
92-001		2,802,522 N	3,602,522 N		2,802,522 N	3,602,522 N	92-001
	EXECUTIVE REQUEST: ADD FUNDS FOR THE HAWAII ARMY NATIONAL GUARD FACILITIES. (/2,802,522N; /3,602,522N) ***** AGREE			EXECUTIVE REQUEST: ADD FUNDS FOR THE HAWAII ARMY NATIONAL GUARD FACILITIES. (/2,802,522N; /3,602,522N) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: JANITORIAL SUPPLIES (20,000N) MACHINE AND EQUIPMENT PARTS (30,000N) BUILDING AND CONSTRUCTION MATERIALS (-700,000N) PHOTOCOPY SUPPLIES (10,000N) TELEPHONE (135,000N) TRANSPORTATION INTRA STATE (40,000N) SUBSISTENCE INTRA STATE (42,000N) TRANSPORTATION OUT-OF-STATE (31,000N) SUBSISTENCE OUT-OF-STATE (47,000N) ELECTRICITY (FY14: 700,000N; FY15: 1,500,000N) GAS (32,590N) SEWAGE (12,000N) OTHER UTILITIES (-263,547N) STRUCTURE REPAIR AND MAINTENANCE (1,400,000N) OTHER REPAIR AND MAINTENANCE (-680,521) SECURITY GUARD (1,502,000N) CUSTODIAL SERVICES (445,000N)			HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: JANITORIAL SUPPLIES (20,000N) MACHINE AND EQUIPMENT PARTS (30,000N) BUILDING AND CONSTRUCTION MATERIALS (-700,000N) PHOTOCOPY SUPPLIES (10,000N) TELEPHONE (135,000N) TRANSPORTATION INTRA STATE (40,000N) SUBSISTENCE INTRA STATE (42,000N) TRANSPORTATION OUT-OF-STATE (31,000N) SUBSISTENCE OUT-OF-STATE (47,000N) ELECTRICITY (FY14: 700,000N; FY15: 1,500,000N) GAS (32,590N) SEWAGE (12,000N) OTHER UTILITIES (-263,547N) STRUCTURE REPAIR AND MAINTENANCE (1,400,000N) OTHER REPAIR AND MAINTENANCE (-680,521) SECURITY GUARD (1,502,000N) CUSTODIAL SERVICES (445,000N)			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID DEF110 AMELIORATION OF PHYSICAL DISASTERS  
Structure #: 090202000000  
Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
94-001	EXECUTIVE REQUEST: ADD (1) POSITION AND FUNDS FOR ENGINEERING SUPPORT. (1.00/0A; 1.00/51,312A) ***** AGREE  SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) PROJECT PROGRAM MANAGER SR24C (FY15: 51,312)				EXECUTIVE REQUEST: ADD (1) POSITION AND FUNDS FOR ENGINEERING SUPPORT. (1.00/0A; 1.00/51,312A) ***** HOUSE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) PROJECT PROGRAM MANAGER SR24C (FY15: 51,312)		94-001

1.00	259,708	A	1.00	259,708	A	<b>TOTAL CHANGES BY MOF</b>	1.00	259,708	A	1.00	259,708	A
	(53,098,829)	N		(52,298,829)	N			(53,098,829)	N		(52,298,829)	N
	17,103	U		17,103	U			17,103	U		17,103	U
	56,000,000	P		56,000,000	P			56,000,000	P		56,000,000	P
1.00	3,177,982		1.00	3,977,982		<b>TOTAL CHANGES</b>	1.00	3,177,982		1.00	3,977,982	
115.10	11,076,773	A	115.10	11,076,773	A	<b>BUDGET TOTALS BY MOF</b>	115.10	11,076,773	A	115.10	11,076,773	A
101.15	32,614,121	N	101.15	33,414,121	N		101.15	32,614,121	N	101.15	33,414,121	N
0.00	464,458	S	0.00	464,458	S		0.00	464,458	S	0.00	464,458	S
0.00	103,930	U	0.00	103,930	U		0.00	103,930	U	0.00	103,930	U
0.00	56,000,000	P	0.00	56,000,000	P		0.00	56,000,000	P	0.00	56,000,000	P
216.25	100,259,282		216.25	101,059,282		<b>TOTAL BUDGET</b>	216.25	100,259,282		216.25	101,059,282	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID DEF112 SERVICES TO VETERANS  
Structure #: 060106000000  
Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
	24.00	4,882,000 A	24.00 4,882,000 A	24.00	4,882,000 A	24.00 4,882,000 A	
	24.00	4,882,000	24.00 4,882,000	24.00	4,882,000	24.00 4,882,000	
- 1							- 1
***** AGREE OBJECTIVE: TO ENABLE VETERANS TO ACHIEVE AND MAINTAIN THE SOCIAL AND PSYCHOLOGICAL ADJUSTMENTS NECESSARY FOR SUCCESS IN CIVILIAN LIFE, AND TO ASSURE THEIR BURIAL REQUIREMENTS.				***** OBJECTIVE: TO ENABLE VETERANS TO ACHIEVE AND MAINTAIN THE SOCIAL AND PSYCHOLOGICAL ADJUSTMENTS NECESSARY FOR SUCCESS IN CIVILIAN LIFE, AND TO ASSURE THEIR BURIAL REQUIREMENTS.			
3-001		60,411 A	60,411 A		60,411 A	60,411 A	3-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/60,411A; /60,411A) ***** AGREE SENATE CONCURS.			EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/60,411A; /60,411A) ***** HOUSE CONCURS.			
6-001		(3,189,764) A	(3,189,764) A		(3,189,764) A	(3,189,764) A	6-001
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-3,189,764A; /-3,189,764A) ***** AGREE SENATE CONCURS.			EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-3,189,764A; /-3,189,764A) ***** HOUSE CONCURS.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID DEF112 SERVICES TO VETERANS  
Structure #: 060106000000  
Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #
20-001	(1.00) (86,676) A	(1.00) (86,676) A			(1.00) (86,676) A	(1.00) (86,676) A			20-001
	EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION, (1) TEMPORARY POSITION, AND FUNDS FROM SERVICES TO VETERANS (DEF112) TO AMELIORATION OF PHYSICAL DISASTERS (DEF110). (-1.00/-86,676A; -1.00/-86,676A) ***** AGREE				EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION, (1) TEMPORARY POSITION, AND FUNDS FROM SERVICES TO VETERANS (DEF112) TO AMELIORATION OF PHYSICAL DISASTERS (DEF110). (-1.00/-86,676A; -1.00/-86,676A) *****				
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) BUILDING MAINTENANCE WORKER I BC09 (#8098; -44,544) (1) TEMPORARY INFORMATION SPECIALIST III SR18 (#47315; -42,132)				HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) BUILDING MAINTENANCE WORKER I BC09 (#8098; -44,544) (1) TEMPORARY INFORMATION SPECIALIST III SR18 (#47315; -42,132)				
	SEE DEF110 SEQ. NO. 20-001.				SEE DEF110 SEQ. NO. 20-001.				

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID DEF112 SERVICES TO VETERANS  
Structure #: 060106000000  
Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #
90-001	5.00 474,196 A	5.00 399,992 A			5.00 474,196 A	5.00 399,992 A			90-001
	EXECUTIVE REQUEST: ADD (5) POSITIONS AND FUNDS FOR VETERANS SERVICES. (5.00/474,196A; 5.00/399,992A) ***** AGREE				EXECUTIVE REQUEST: ADD (5) POSITIONS AND FUNDS FOR VETERANS SERVICES. (5.00/474,196A; 5.00/399,992A) *****				
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (2) VETERANS SERVICES COUNSELOR III SR20 (FY14: 21,066; FY15: 42,132) (3) VETERANS SERVICES COUNSELOR IV SR22 (FY14: 22,788; FY15: 45,576) BURIAL VAULTS (48,000) BURIAL FEE (FY14: 200,000) NETWORK OF CARE (40,000) SPECIAL ADAPTIVE HOUSING (FY14: 25,000; FY15: 25,000) SHREDDER (FY14: 300) (4) OFFICE CHAIRS (FY14: 1,500) LAPTOP COMPUTER (FY14: 700) COMPUTERS (FY14: 7,200) TRIMMERS, WEED EATERS, BLOWERS, AND RELATED EQUIPMENT (FY14: 11,000; FY15: 11,000) SPORT UTILITY VEHICLE 4X4 (FY14: 30,000; FY15: 30,000) SEDAN (FY15: 25,000)				HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (2) VETERANS SERVICES COUNSELOR III SR20 (FY14: 42,132; FY15: 84,264) (3) VETERANS SERVICES COUNSELOR IV SR22 (FY14: 68,364; FY15: 136,728) BURIAL VAULTS (48,000) BURIAL FEE NETWORK OF CARE AND SPECIAL HOUSING (FY14: 200,000) ALLOWANCE (65,000) SHREDDER (FY14: 300) (4) OFFICE CHAIRS (FY14: 1,500) LAPTOP COMPUTER (FY14: 700) COMPUTERS (FY14: 7,200) TRIMMERS, WEED EATERS, BLOWERS, AND RELATED EQUIPMENT (11,000) SPORT UTILITY VEHICLE 4X4 (30,000) SEDAN (FY15: 25,000)				
	4.00 (2,741,833) A	4.00 (2,816,037) A	<b>TOTAL CHANGES BY MOF</b>		4.00 (2,741,833) A	4.00 (2,816,037) A			
	4.00 (2,741,833)	4.00 (2,816,037)	<b>TOTAL CHANGES</b>		4.00 (2,741,833)	4.00 (2,816,037)			
	28.00 2,140,167 A	28.00 2,065,963 A	<b>BUDGET TOTALS BY MOF</b>		28.00 2,140,167 A	28.00 2,065,963 A			
	28.00 2,140,167	28.00 2,065,963	<b>TOTAL BUDGET</b>		28.00 2,140,167	28.00 2,065,963			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID DEF114 HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY  
Structure #: 070104000000  
Subject Committee: EDU EDUCATION

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	0.00	1,551,864	A	0.00	1,551,864	A	0.00	1,551,864	A	0.00	1,551,864	A
	0.00	5,568,699	N	0.00	5,568,699	N	0.00	5,568,699	N	0.00	5,568,699	N
	0.00	7,120,563		0.00	7,120,563		0.00	7,120,563		0.00	7,120,563	

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AGREE

OBJECTIVE: TO INTERVENE AND IMPACT THE LIVES OF AT-RISK, SIXTEEN TO EIGHTEEN YEAR OLD HIGH SCHOOL STUDENTS BY PROVIDING THE VALUES, SKILLS, EDUCATION, AND SELF-DISCIPLINE NECESSARY FOR SUCCESSFUL PLACEMENT IN THE POST RESIDENTIAL PHASE AND THE CORPS MEMBERS TO BE ACTIVE IN THE MILITARY, ENROLLED IN SCHOOL, OR GAINFULLY EMPLOYED.

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OBJECTIVE: TO INTERVENE AND IMPACT THE LIVES OF AT-RISK, SIXTEEN TO EIGHTEEN YEAR OLD HIGH SCHOOL STUDENTS BY PROVIDING THE VALUES, SKILLS, EDUCATION, AND SELF-DISCIPLINE NECESSARY FOR SUCCESSFUL PLACEMENT IN THE POST RESIDENTIAL PHASE AND THE CORPS MEMBERS TO BE ACTIVE IN THE MILITARY, ENROLLED IN SCHOOL, OR GAINFULLY EMPLOYED.

3-001	19,418	A	19,418	A	19,418	A	19,418	A	3-001
	15,688	N	15,688	N	15,688	N	15,688	N	

EXECUTIVE BUDGET PREP:  
ADD FUNDS FOR LABOR SAVINGS RESTORATION.  
(/19,418A; /19,418A)  
(/15,688N; /15,688N)

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AGREE

SENATE CONCURS.

EXECUTIVE BUDGET PREP:  
ADD FUNDS FOR LABOR SAVINGS RESTORATION.  
(/19,418A; /19,418A)  
(/15,688N; /15,688N)

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HOUSE CONCURS.

	19,418	A	19,418	A	<b>TOTAL CHANGES BY MOF</b>	19,418	A	19,418	A
	15,688	N	15,688	N		15,688	N	15,688	N
	0.00	35,106	0.00	35,106	<b>TOTAL CHANGES</b>	0.00	35,106	0.00	35,106
	0.00	1,571,282	A	0.00	1,571,282	A	0.00	1,571,282	A
	0.00	5,584,387	N	0.00	5,584,387	N	0.00	5,584,387	N
	0.00	7,155,669		0.00	7,155,669		0.00	7,155,669	
					<b>TOTAL BUDGET</b>				

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID EDN100 SCHOOL-BASED BUDGETING  
Structure #: 070101100000  
Subject Committee: EDU EDUCATION

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	12,552.6 0	772,510,601	A	12,552.6 0	772,510,601	A	12,552.6 0	772,510,601	A	12,552.6 0	772,510,601	A
	0.00	7,530,000	B	0.00	7,530,000	B	0.00	7,530,000	B	0.00	7,530,000	B
	0.00	166,428,581	N	0.00	166,428,581	N	0.00	166,428,581	N	0.00	166,428,581	N
	0.00	28,919,060	T	0.00	28,919,060	T	0.00	28,919,060	T	0.00	28,919,060	T
	0.00	3,995,605	U	0.00	3,995,605	U	0.00	3,995,605	U	0.00	3,995,605	U
	0.00	3,379,491	W	0.00	3,379,491	W	0.00	3,379,491	W	0.00	3,379,491	W
	12,552.60	982,763,338		12,552.60	982,763,338		12,552.60	982,763,338		12,552.60	982,763,338	

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AGREE

OBJECTIVE: TO ASSURE THAT ALL STUDENTS RECEIVE INSTRUCTION CONSISTENT WITH THE HAWAII CONTENT AND PERFORMANCE STANDARDS SO THAT THEY MAY ACHIEVE THOSE STANDARDS AND DEVELOP TO THEIR FULLEST POTENTIAL. THE STANDARDS SPECIFY WHAT STUDENTS SHOULD KNOW, BE ABLE TO DO, AND CARE ABOUT.

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OBJECTIVE: TO ASSURE THAT ALL STUDENTS RECEIVE INSTRUCTION CONSISTENT WITH THE HAWAII CONTENT AND PERFORMANCE STANDARDS SO THAT THEY MAY ACHIEVE THOSE STANDARDS AND DEVELOP TO THEIR FULLEST POTENTIAL. THE STANDARDS SPECIFY WHAT STUDENTS SHOULD KNOW, BE ABLE TO DO, AND CARE ABOUT.

3-001	24,602,033	A	24,602,033	A	24,602,033	A	24,602,033	A	3-001
	970,510	N	970,510	N	970,510	N	970,510	N	
	70,940	T	70,940	T	70,940	T	70,940	T	
	4,395	U	4,395	U	4,395	U	4,395	U	
	9,947	W	9,947	W	9,947	W	9,947	W	

EXECUTIVE BUDGET PREP:  
ADD FUNDS FOR LABOR SAVINGS RESTORATION.

(/24,602,033A; /24,602,033A)  
(/970,510N; /970,510N)  
(/70,940T; /70,940T)  
(/4,395U; /4,395U)  
(/9,947W; /9,947W)

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AGREE

SENATE CONCURS.

EXECUTIVE BUDGET PREP:  
ADD FUNDS FOR LABOR SAVINGS RESTORATION.

(/24,602,033A; /24,602,033A)  
(/970,510N; /970,510N)  
(/70,940T; /70,940T)  
(/4,395U; /4,395U)  
(/9,947W; /9,947W)

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HOUSE CONCURS.

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID EDN100 SCHOOL-BASED BUDGETING  
Structure #: 070101100000  
Subject Committee: EDU EDUCATION

SENATE				HOUSE					
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #		
10-001	EXECUTIVE REQUEST: TRANSFER-OUT (10) TEMPORARY POSITIONS AND FUNDS FROM WEIGHTED STUDENT FORMULA (EDN100/AA) TO SCHOOL ADMINISTRATION (EDN100/CB). (/-287,844A; /-287,844A) ***** AGREE  SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (10) TEMPORARY OFFICE ASSISTANT (#59994, #59995, #59996, #59997, #59998, #800654, #800658, #800665, #800666, #800673; -28,836, -31,212, - 25,668, -25,668, -26,700, -26,700, -26,700, -31,212, -25,668, -39,480).  SEE EDN100 SEQ. NO. 10-002.	(287,844)	A	(287,844)	A				
				EXECUTIVE REQUEST: TRANSFER-OUT (10) TEMPORARY POSITIONS AND FUNDS FROM WEIGHTED STUDENT FORMULA (EDN100/AA) TO SCHOOL ADMINISTRATION (EDN100/CB). (/-287,844A; /-287,844A) ***** AGREE  HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (10) TEMPORARY OFFICE ASSISTANT (#59994, #59995, #59996, #59997, #59998, #800654, #800658, #800665, #800666, #800673; -28,836, -31,212, - 25,668, -25,668, -26,700, -26,700, -26,700, -31,212, -25,668, -39,480).  SEE EDN100 SEQ. NO. 10-002.	(287,844)	A	(287,844)	A	10-001
10-002	EXECUTIVE REQUEST: TRANSFER-IN (10) TEMPORARY POSITIONS AND FUNDS FROM WEIGHTED STUDENT FORMULA (EDN100/AA) TO SCHOOL ADMINISTRATION (EDN100/CB). (/287,844A; /287,844A) ***** AGREE  SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (10) TEMPORARY OFFICE ASSISTANT (#59994, #59995, #59996, #59997, #59998, #800654, #800658, #800665, #800666, #800673; 28,836, 31,212, 25,668, 25,668, 26,700, 26,700, 26,700, 31,212, 25,668, 39,480).  SEE EDN100 SEQ. NO. 10-001.	287,844	A	287,844	A				
				EXECUTIVE REQUEST: TRANSFER-IN (10) TEMPORARY POSITIONS AND FUNDS FROM WEIGHTED STUDENT FORMULA (EDN100/AA) TO SCHOOL ADMINISTRATION (EDN100/CB). (/287,844A; /287,844A) ***** AGREE  HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (10) TEMPORARY OFFICE ASSISTANT (#59994, #59995, #59996, #59997, #59998, #800654, #800658, #800665, #800666, #800673; 28,836, 31,212, 25,668, 25,668, 26,700, 26,700, 26,700, 31,212, 25,668, 39,480).  SEE EDN100 SEQ. NO. 10-001.	287,844	A	287,844	A	10-002



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID EDN100 SCHOOL-BASED BUDGETING  
Structure #: 070101100000  
Subject Committee: EDU EDUCATION

SENATE					HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015	EXPLANATION	FY 2014		FY 2015	SEQ #		
11-001	(1.00)	(24,786)	A	(1.00)	(24,786)	A		(1.00)	(24,786)	A	11-001
	EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM WEIGHTED STUDENT FORMULA (EDN100/AA) TO AT RISK PROGRAMS (EDN100/BJ). (-1.00/-24,786A; -1.00/-24,786A) ***** AGREE				EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM WEIGHTED STUDENT FORMULA (EDN100/AA) TO AT RISK PROGRAMS (EDN100/BJ). (-1.00/-24,786A; -1.00/-24,786A) *****						
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) HEALTH AIDE 10-MONTH (#33963; -24,786)  SEE EDN100 SEQ. NO. 11-002.				HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) HEALTH AIDE 10-MONTH (#33963; -24,786)  SEE EDN100 SEQ. NO. 11-002.						
11-002	1.00	24,786	A	1.00	24,786	A		1.00	24,786	A	11-002
	EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM WEIGHTED STUDENT FORMULA (EDN100/AA) TO AT RISK PROGRAMS (EDN100/BJ). (1.00/24,786A; 1.00/24,786A) ***** AGREE				EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM WEIGHTED STUDENT FORMULA (EDN100/AA) TO AT RISK PROGRAMS (EDN100/BJ). (1.00/24,786A; 1.00/24,786A) *****						
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) HEALTH AIDE 10-MONTH (#33963; 24,786)  SEE EDN100 SEQ. NO. 11-001.				HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) HEALTH AIDE 10-MONTH (#33963; 24,786)  SEE EDN100 SEQ. NO. 11-001.						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID EDN100 SCHOOL-BASED BUDGETING  
Structure #: 070101100000  
Subject Committee: EDU EDUCATION

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #
20-001	(1.00) (50,908) A	(1.00) (50,908) A			(1.00) (50,908) A	(1.00) (50,908) A			20-001
	EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM SCHOOL ADMINISTRATION (EDN100/CB) TO FACILITIES SERVICES (EDN400/OC). (-1.00/-50,908A; -1.00/-50,908A) ***** AGREE				EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM SCHOOL ADMINISTRATION (EDN100/CB) TO FACILITIES SERVICES (EDN400/OC). (-1.00/-50,908A; -1.00/-50,908A) *****				
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) PURCHASING SPECIALIST (#15928; -42,132) INTRASTATE TRANSPORTATION (-6,000) OFFICE SUPPLIES (-2,776)  SEE EDN400 SEQ. NO. 20-001.				HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) PURCHASING SPECIALIST (#15928; -42,132) INTRASTATE TRANSPORTATION (-6,000) OFFICE SUPPLIES (-2,776)  SEE EDN400 SEQ. NO. 20-001.				
61-001	(300,000) B (8,700,000) T (4,395) U	(300,000) B (8,700,000) T (4,395) U			(300,000) B (8,700,000) T (4,395) U	(300,000) B (8,700,000) T (4,395) U			61-001
	EXECUTIVE REQUEST: REDUCE FUNDS FOR NON-GENERAL FUND CEILINGS. (/-300,000B; /-300,000B) (/-8,700,000T; /-8,700,000T) (/-4,395U; /-4,395U) ***** AGREE				EXECUTIVE REQUEST: REDUCE FUNDS FOR NON-GENERAL FUND CEILINGS. (/-300,000B; /-300,000B) (/-8,700,000T; /-8,700,000T) (/-4,395U; /-4,395U) *****				
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: DRIVER EDUCATION, EDN100/BR (-4,395U) SCHOOL ADMINISTRATION, EDN100/CB (-300,000B) DONATIONS AND GIFTS, EDN100/XB (-800,000T) ATHLETICS, EDN100/XC (-1,700,000T) FOUNDATION AND OTHER GRANTS, EDN100/XE (-6,000,000T) OFFICE OF HAWAIIAN AFFAIRS, EDN100/XH (-200,000T)				HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: DRIVER EDUCATION, EDN100/BR (-4,395U) SCHOOL ADMINISTRATION, EDN100/CB (-300,000B) DONATIONS AND GIFTS, EDN100/XB (-800,000T) ATHLETICS, EDN100/XC (-1,700,000T) FOUNDATION AND OTHER GRANTS, EDN100/XE (-6,000,000T) OFFICE OF HAWAIIAN AFFAIRS, EDN100/XH (-200,000T)				

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID EDN100 SCHOOL-BASED BUDGETING  
Structure #: 070101100000  
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
69-001	EXECUTIVE REQUEST: REDUCE FUNDS FOR VOCATIONAL-TECHNICAL EDUCATION (EDN100/BB). (/-201,328A; /-201,328A) ***** AGREE SENATE CONCURS.	(201,328) A	(201,328) A	EXECUTIVE REQUEST: REDUCE FUNDS FOR VOCATIONAL-TECHNICAL EDUCATION (EDN100/BB). (/-201,328A; /-201,328A) ***** HOUSE CONCURS.	(201,328) A	(201,328) A	69-001
69-002	EXECUTIVE REQUEST: REDUCE FUNDS FOR AT RISK PROGRAMS (EDN100/BJ). (/-180,307A; /-180,307A) ***** AGREE SENATE CONCURS.	(180,307) A	(180,307) A	EXECUTIVE REQUEST: REDUCE FUNDS FOR AT RISK PROGRAMS (EDN100/BJ). (/-180,307A; /-180,307A) ***** HOUSE CONCURS.	(180,307) A	(180,307) A	69-002
69-003	EXECUTIVE REQUEST: REDUCE FUNDS FOR STUDENT ACTIVITIES (EDN100/BL). (/-12,530A; /-12,530A) ***** AGREE SENATE CONCURS.	(12,530) A	(12,530) A	EXECUTIVE REQUEST: REDUCE FUNDS FOR STUDENT ACTIVITIES (EDN100/BL). (/-12,530A; /-12,530A) ***** HOUSE CONCURS.	(12,530) A	(12,530) A	69-003
69-004	EXECUTIVE REQUEST: REDUCE FUNDS FOR ATHLETICS (EDN100/BM). (/-650,287A; /-650,287A) ***** AGREE SENATE CONCURS.	(650,287) A	(650,287) A	EXECUTIVE REQUEST: REDUCE FUNDS FOR ATHLETICS (EDN100/BM). (/-650,287A; /-650,287A) ***** HOUSE CONCURS.	(650,287) A	(650,287) A	69-004

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID EDN100 SCHOOL-BASED BUDGETING  
Structure #: 070101100000  
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
69-005		(35,643) A	(35,643) A		(35,643) A	(35,643) A	69-005
	EXECUTIVE REQUEST: REDUCE FUNDS FOR LEARNING CENTERS (EDN100/BQ). (/-35,643A; /-35,643A) ***** AGREE SENATE CONCURS.			EXECUTIVE REQUEST: REDUCE FUNDS FOR LEARNING CENTERS (EDN100/BQ). (/-35,643A; /-35,643A) ***** HOUSE CONCURS.			
69-006		(469,079) A			(469,079) A		69-006
	EXECUTIVE REQUEST: REDUCE FUNDS FOR OTHER INSTRUCTIONAL SERVICES (EDN100/BX). (/-469,079A; /A) ***** AGREE SENATE CONCURS.			EXECUTIVE REQUEST: REDUCE FUNDS FOR OTHER INSTRUCTIONAL SERVICES (EDN100/BX). (/-469,079A; /A) ***** HOUSE CONCURS.			
69-007		(253,215) A	(253,215) A		(253,215) A	(253,215) A	69-007
	EXECUTIVE REQUEST: REDUCE FUNDS FOR HAWAIIAN STUDIES (EDN100/CJ). (/-253,215A; /-253,215A) ***** AGREE SENATE CONCURS.			EXECUTIVE REQUEST: REDUCE FUNDS FOR HAWAIIAN STUDIES (EDN100/CJ). (/-253,215A; /-253,215A) ***** HOUSE CONCURS.			
92-001		271,014 A	271,014 A		271,014 A	271,014 A	92-001
	EXECUTIVE REQUEST: ADD FUNDS FOR ATHLETICS (EDN100/BM). (/271,014A; /271,014A) ***** AGREE SENATE CONCURS.			EXECUTIVE REQUEST: ADD FUNDS FOR ATHLETICS (EDN100/BM). (/271,014A; /271,014A) ***** HOUSE CONCURS.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID EDN100 SCHOOL-BASED BUDGETING  
Structure #: 070101100000  
Subject Committee: EDU EDUCATION

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #
99-007	EXECUTIVE REQUEST: ADD FUNDS FOR HAWAII CONTENT AND PERFORMANCE STANDARDS (EDN100/CQ). (/188,316A; /6,438,316A) ***** AGREE  SENATE DOES NOT CONCUR.								99-007
					EXECUTIVE REQUEST: ADD FUNDS FOR HAWAII CONTENT AND PERFORMANCE STANDARDS (EDN100/CQ). (/188,316A; /6,438,316A) ***** HOUSE DOES NOT CONCUR.				
	(1.00) 23,019,750 A		(1.00) 23,488,829 A	<b>TOTAL CHANGES BY MOF</b>	(1.00) 23,019,750 A		(1.00) 23,488,829 A		
	(300,000) B		(300,000) B		(300,000) B		(300,000) B		
	970,510 N		970,510 N		970,510 N		970,510 N		
	(8,629,060) T		(8,629,060) T		(8,629,060) T		(8,629,060) T		
	9,947 W		9,947 W		9,947 W		9,947 W		
	(1.00) 15,071,147		(1.00) 15,540,226	<b>TOTAL CHANGES</b>	(1.00) 15,071,147		(1.00) 15,540,226		
	12,551.6 795,530,351 A		12,551.6 795,999,430 A	<b>BUDGET TOTALS BY MOF</b>	12,551.6 795,530,351 A		12,551.6 795,999,430 A		
	0.00 7,230,000 B		0.00 7,230,000 B		0.00 7,230,000 B		0.00 7,230,000 B		
	0.00 167,399,091 N		0.00 167,399,091 N		0.00 167,399,091 N		0.00 167,399,091 N		
	0.00 20,290,000 T		0.00 20,290,000 T		0.00 20,290,000 T		0.00 20,290,000 T		
	0.00 3,995,605 U		0.00 3,995,605 U		0.00 3,995,605 U		0.00 3,995,605 U		
	0.00 3,389,438 W		0.00 3,389,438 W		0.00 3,389,438 W		0.00 3,389,438 W		
	12,551.60 997,834,485		12,551.60 998,303,564	<b>TOTAL BUDGET</b>	12,551.60 997,834,485		12,551.60 998,303,564		

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID EDN150 SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES  
Structure #: 070101150000  
Subject Committee: EDU EDUCATION

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	5,116.62	313,456,272	A	5,116.62	313,456,272	A	5,116.62	313,456,272	A	5,116.62	313,456,272	A
	0.00	100,000	B	0.00	100,000	B	0.00	100,000	B	0.00	100,000	B
	2.00	44,932,504	N	2.00	44,932,504	N	2.00	44,932,504	N	2.00	44,932,504	N
	4.00	3,500,000	W	4.00	3,500,000	W	4.00	3,500,000	W	4.00	3,500,000	W
	5,122.62	361,988,776		5,122.62	361,988,776		5,122.62	361,988,776		5,122.62	361,988,776	

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AGREE

OBJECTIVE: TO SUPPORT THE INSTRUCTIONAL PROGRAM BY PROVIDING ASSISTANCE TO SCHOOLS AND COMPLEXES IN A RESPONSIVE AND EXPEDIENT MANNER IN PLANNING, DEVELOPING, TESTING, TRAINING, MONITORING, AND EVALUATING NEW AND EXISTING CURRICULA AND INSTRUCTIONAL STRATEGIES AND BY PROVIDING PSYCHOLOGICAL, SOCIAL WORK, SPEECH/LANGUAGE AND/OR DIAGNOSTIC-PRESCRIPTIVE SERVICES, AS WELL AS OTHER RELATED SERVICES TO ADDRESS IDENTIFIED STUDENT NEEDS.

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OBJECTIVE: TO SUPPORT THE INSTRUCTIONAL PROGRAM BY PROVIDING ASSISTANCE TO SCHOOLS AND COMPLEXES IN A RESPONSIVE AND EXPEDIENT MANNER IN PLANNING, DEVELOPING, TESTING, TRAINING, MONITORING, AND EVALUATING NEW AND EXISTING CURRICULA AND INSTRUCTIONAL STRATEGIES AND BY PROVIDING PSYCHOLOGICAL, SOCIAL WORK, SPEECH/LANGUAGE AND/OR DIAGNOSTIC-PRESCRIPTIVE SERVICES, AS WELL AS OTHER RELATED SERVICES TO ADDRESS IDENTIFIED STUDENT NEEDS.

3-001 10,176,028 A 10,176,028 A  
781,875 N 781,875 N

10,176,028 A 10,176,028 A 3-001  
781,875 N 781,875 N

EXECUTIVE BUDGET PREP:  
ADD FUNDS FOR LABOR SAVINGS RESTORATION.  
(/10,176,028A; /10,176,028A)  
(/781,875N; /781,875N)

EXECUTIVE BUDGET PREP:  
ADD FUNDS FOR LABOR SAVINGS RESTORATION.  
(/10,176,028A; /10,176,028A)  
(/781,875N; /781,875N)

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AGREE

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SENATE CONCURS.

HOUSE CONCURS.

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID EDN150 SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES  
Structure #: 070101150000  
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
10-001	EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM EDUCATIONAL ASSESSMENT AND PRESCRIPTIVE SERVICES (EDN150/SA) TO EXTENDED SCHOOL YEAR (EDN150/FC). (/-378,000A; /-378,000A) ***** AGREE  SENATE CONCURS. REFLECTS REORGANIZATION OF SPECIAL EDUCATION PROGRAMS. DETAIL OF GOVERNOR'S REQUEST: RECALL DUTY PREMIUM (-303,500) PART TIME - TEACHER (-74,500)  SEE EDN150 SEQ. NO. 10-002.	(378,000) A	(378,000) A	EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM EDUCATIONAL ASSESSMENT AND PRESCRIPTIVE SERVICES (EDN150/SA) TO EXTENDED SCHOOL YEAR (EDN150/FC). (/-378,000A; /-378,000A) ***** AGREE  HOUSE CONCURS. REFLECTS REORGANIZATION OF SPECIAL EDUCATION PROGRAMS. DETAIL OF GOVERNOR'S REQUEST: RECALL DUTY PREMIUM (-303,500) PART TIME - TEACHER (-74,500)  SEE EDN150 SEQ. NO. 10-002.	(378,000) A	(378,000) A	10-001
10-002	EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM EDUCATIONAL ASSESSMENT AND PRESCRIPTIVE SERVICES (EDN150/SA) TO EXTENDED SCHOOL YEAR (EDN150/FC). (/378,000A; /378,000A) ***** AGREE  SENATE CONCURS. REFLECTS REORGANIZATION OF SPECIAL EDUCATION PROGRAMS. DETAIL OF GOVERNOR'S REQUEST: RECALL DUTY PREMIUM (303,500) PART TIME - TEACHER (74,500)  SEE EDN150 SEQ. NO. 10-001.	378,000 A	378,000 A	EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM EDUCATIONAL ASSESSMENT AND PRESCRIPTIVE SERVICES (EDN150/SA) TO EXTENDED SCHOOL YEAR (EDN150/FC). (/378,000A; /378,000A) ***** AGREE  HOUSE CONCURS. REFLECTS REORGANIZATION OF SPECIAL EDUCATION PROGRAMS. DETAIL OF GOVERNOR'S REQUEST: RECALL DUTY PREMIUM (303,500) PART TIME - TEACHER (74,500)  SEE EDN150 SEQ. NO. 10-001.	378,000 A	378,000 A	10-002

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID EDN150 SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES  
Structure #: 070101150000  
Subject Committee: EDU EDUCATION

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #
11-001	(2.00) (119,363) A	(2.00) (119,363) A			(2.00) (119,363) A	(2.00) (119,363) A			11-001
	EXECUTIVE REQUEST: TRANSFER-OUT (2) POSITIONS AND FUNDS FROM SPECIAL SCHOOLS (EDN150/FB) TO SERVICES FOR CHILDREN WITH AUTISM (EDN150/YG). (-2.00/-119,363A; -2.00/-119,363A) ***** AGREE				EXECUTIVE REQUEST: TRANSFER-OUT (2) POSITIONS AND FUNDS FROM SPECIAL SCHOOLS (EDN150/FB) TO SERVICES FOR CHILDREN WITH AUTISM (EDN150/YG). (-2.00/-119,363A; -2.00/-119,363A) *****				
	SENATE CONCURS. REFLECTS REORGANIZATION OF SPECIAL EDUCATION PROGRAMS. DETAIL OF GOVERNOR'S REQUEST: (1) EDUCATIONAL SPECIALIST (#76186; -75,671) (1) OFFICE ASSISTANT (#59961; -27,897) CLASSROOM SUPPLIES (-5,000) COMPUTER SUPPLIES (-5,000) PRIVATE CAR MILEAGE (BASE) (-2,000) SERVICES FOR FEE - MISCELLANEOUS (NON-STATE EMPLOYEE) (- 3,795)				HOUSE CONCURS. REFLECTS REORGANIZATION OF SPECIAL EDUCATION PROGRAMS. DETAIL OF GOVERNOR'S REQUEST: (1) EDUCATIONAL SPECIALIST (#76186; -75,671) (1) OFFICE ASSISTANT (#59961; -27,897) CLASSROOM SUPPLIES (-5,000) COMPUTER SUPPLIES (-5,000) PRIVATE CAR MILEAGE (BASE) (-2,000) SERVICES FOR FEE - MISCELLANEOUS (NON-STATE EMPLOYEE) (- 3,795)				
	SEE EDN150 SEQ. NO. 11-002.				SEE EDN150 SEQ. NO. 11-002.				



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID EDN150 SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES  
Structure #: 070101150000  
Subject Committee: EDU EDUCATION

SENATE						HOUSE					
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #
11-002		2.00	119,363 A	2.00	119,363 A		2.00	119,363 A	2.00	119,363 A	11-002
	EXECUTIVE REQUEST: TRANSFER-IN (2) POSITIONS AND FUNDS FROM SPECIAL SCHOOLS (EDN150/FB) TO SERVICES FOR CHILDREN WITH AUTISM (EDN150/YG). (2.00/119,363A; 2.00/119,363A) ***** AGREE					EXECUTIVE REQUEST: TRANSFER-IN (2) POSITIONS AND FUNDS FROM SPECIAL SCHOOLS (EDN150/FB) TO SERVICES FOR CHILDREN WITH AUTISM (EDN150/YG). (2.00/119,363A; 2.00/119,363A) *****					
	SENATE CONCURS. REFLECTS REORGANIZATION OF SPECIAL EDUCATION PROGRAMS. DETAIL OF GOVERNOR'S REQUEST: (1) EDUCATIONAL SPECIALIST(#76186; 75,671) (1) OFFICE ASSISTANT (#59961; 27,897) CLASSROOM SUPPLIES (5,000) COMPUTER SUPPLIES (5,000) PRIVATE CAR MILEAGE (BASE) (2,000) SERVICES FOR FEE - MISCELLANEOUS (NON-STATE EMPLOYEE) (3,795)  SEE EDN150 SEQ. NO. 11-001.					HOUSE CONCURS. REFLECTS REORGANIZATION OF SPECIAL EDUCATION PROGRAMS. DETAIL OF GOVERNOR'S REQUEST: (1) EDUCATIONAL SPECIALIST(#76186; 75,671) (1) OFFICE ASSISTANT (#59961; 27,897) CLASSROOM SUPPLIES (5,000) COMPUTER SUPPLIES (5,000) PRIVATE CAR MILEAGE (BASE) (2,000) SERVICES FOR FEE - MISCELLANEOUS (NON-STATE EMPLOYEE) (3,795)  SEE EDN150 SEQ. NO. 11-001.					

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID EDN150 SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES  
Structure #: 070101150000  
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
12-001	EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM OTHER SPECIAL EDUCATION SERVICES (EDN150/FD) TO EDUCATIONAL ASSESSMENT AND PRESCRIPTIVE SERVICES (EDN150/SA). (/-2,869,250A; /-2,869,250A) ***** AGREE  SENATE CONCURS. REFLECTS REORGANIZATION OF SPECIAL EDUCATION PROGRAMS. DETAIL OF GOVERNOR'S REQUEST: SERVICES FOR FEE (NON-STATE EMPLOYEE) (-2,398,895) INDIVIDUALIZED EDUCATION PROGRAM RELATED - EDUCATIONAL SERVICES (-470,355)  SEE EDN150 SEQ. NO. 12-002.	(2,869,250) A	(2,869,250) A	EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM OTHER SPECIAL EDUCATION SERVICES (EDN150/FD) TO EDUCATIONAL ASSESSMENT AND PRESCRIPTIVE SERVICES (EDN150/SA). (/-2,869,250A; /-2,869,250A) ***** AGREE  HOUSE CONCURS. REFLECTS REORGANIZATION OF SPECIAL EDUCATION PROGRAMS. DETAIL OF GOVERNOR'S REQUEST: SERVICES FOR FEE (NON-STATE EMPLOYEE) (-2,398,895) INDIVIDUALIZED EDUCATION PROGRAM RELATED - EDUCATIONAL SERVICES (-470,355)  SEE EDN150 SEQ. NO. 12-002.	(2,869,250) A	(2,869,250) A	12-001
12-002	EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM OTHER SPECIAL EDUCATION SERVICES (EDN150/FD) TO EDUCATIONAL ASSESSMENT AND PRESCRIPTIVE SERVICES (EDN150/SA). (/2,869,250A; /2,869,250A) ***** AGREE  SENATE CONCURS. REFLECTS DUE TO REORGANIZATION OF SPECIAL EDUCATION PROGRAMS. DETAIL OF GOVERNOR'S REQUEST: SERVICES FOR FEE (NON-STATE EMPLOYEE) (2,398,895) INDIVIDUALIZED EDUCATION PROGRAM RELATED - EDUCATIONAL SERVICES (470,355)  SEE EDN150 SEQ. NO. 12-001.	2,869,250 A	2,869,250 A	EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM OTHER SPECIAL EDUCATION SERVICES (EDN150/FD) TO EDUCATIONAL ASSESSMENT AND PRESCRIPTIVE SERVICES (EDN150/SA). (/2,869,250A; /2,869,250A) ***** AGREE  HOUSE CONCURS. REFLECTS DUE TO REORGANIZATION OF SPECIAL EDUCATION PROGRAMS. DETAIL OF GOVERNOR'S REQUEST: SERVICES FOR FEE (NON-STATE EMPLOYEE) (2,398,895) INDIVIDUALIZED EDUCATION PROGRAM RELATED - EDUCATIONAL SERVICES (470,355)  SEE EDN150 SEQ. NO. 12-001.	2,869,250 A	2,869,250 A	12-002

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID EDN150 SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES  
Structure #: 070101150000  
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
13-001	EXECUTIVE REQUEST: TRANSFER-OUT (7.5) TEMPORARY POSITIONS AND FUNDS FROM TECHNICAL SUPPORT - MAUI DISTRICT (EDN150/YE) TO SPECIAL EDUCATION IN REGULAR SCHOOLS (EDN150/FA). (/-189,199A; /-189,199A) ***** AGREE SENATE CONCURS. REFLECTS REORGANIZATION OF SPECIAL EDUCATION PROGRAMS. DETAIL OF GOVERNOR'S REQUEST: (7.5) TEMPORARY EDUCATIONAL ASSISTANT (#56295, #56290, #56293, #58176, #56294, #800056, #801844, #801842, #801843; -18,078, -28,139, -18,786, -20,317, -12,052, -19,515, -24,104, -24,104, -24,104).  SEE EDN150 SEQ. NO. 13-002.	(189,199) A	(189,199) A	EXECUTIVE REQUEST: TRANSFER-OUT (7.5) TEMPORARY POSITIONS FROM TECHNICAL SUPPORT - MAUI DISTRICT (EDN150/YE) TO SPECIAL EDUCATION IN REGULAR SCHOOLS (EDN150/FA). (/-189,199A; /-189,199A) ***** HOUSE CONCURS. REFLECTS REORGANIZATION OF SPECIAL EDUCATION PROGRAMS. DETAIL OF GOVERNOR'S REQUEST: (7.5) TEMPORARY EDUCATIONAL ASSISTANT (#56295, #56290, #56293, #58176, #56294, #800056, #801844, #801842, #801843; -18,078, -28,139, -18,786, -20,317, -12,052, -19,515, -24,104, -24,104, -24,104).  SEE EDN150 SEQ. NO. 13-002.	(189,199) A	(189,199) A	13-001
13-002	EXECUTIVE REQUEST: TRANSFER-IN (7.5) TEMPORARY POSITIONS AND FUNDS FROM TECHNICAL SUPPORT - MAUI DISTRICT (EDN150/YE) TO SPECIAL EDUCATION IN REGULAR SCHOOLS (EDN150/FA). (/189,199A; /189,199A) ***** AGREE SENATE CONCURS. REFLECTS REORGANIZATION OF SPECIAL EDUCATION PROGRAMS. DETAIL OF GOVERNOR'S REQUEST: (7.5) TEMPORARY EDUCATIONAL ASSISTANT (#56295, #56290, #56293, #58176, #56294, #800056, #801844, #801842, #801843; 18,078, 28,139, 18,786, 20,317, 12,052, 19,515, 24,104, 24,104, 24,104)  SEE EDN150 SEQ. NO. 13-001.	189,199 A	189,199 A	EXECUTIVE REQUEST: TRANSFER-IN (7.5) TEMPORARY POSITIONS FROM TECHNICAL SUPPORT - MAUI DISTRICT (EDN150/YE) TO SPECIAL EDUCATION IN REGULAR SCHOOLS (EDN150/FA). (/189,199A; /189,199A) ***** HOUSE CONCURS. REFLECTS REORGANIZATION OF SPECIAL EDUCATION PROGRAMS. DETAIL OF GOVERNOR'S REQUEST: (7.5) TEMPORARY EDUCATIONAL ASSISTANT (#56295, #56290, #56293, #58176, #56294, #800056, #801844, #801842, #801843; 18,078, 28,139, 18,786, 20,317, 12,052, 19,515, 24,104, 24,104, 24,104).  SEE EDN150 SEQ. NO. 13-001.	189,199 A	189,199 A	13-002

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID EDN150 SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES  
Structure #: 070101150000  
Subject Committee: EDU EDUCATION

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #
14-001	(3.00) (221,259) A	(3.00) (221,259) A			(3.00) (221,259) A	(3.00) (221,259) A			14-001
	EXECUTIVE REQUEST: TRANSFER-OUT (3) POSITIONS AND FUNDS FROM TECHNICAL SUPPORT - MAUI DISTRICT (EDN150/YE) TO EDUCATIONAL ASSESSMENT AND PRESCRIPTIVE SERVICES (EDN150/SA). (-3.00/-221,259A; -3.00/-221,259A) ***** AGREE				EXECUTIVE REQUEST: TRANSFER-OUT (3) POSITIONS AND FUNDS FROM TECHNICAL SUPPORT - MAUI DISTRICT (EDN150/YE) TO EDUCATIONAL ASSESSMENT AND PRESCRIPTIVE SERVICES (EDN150/SA). (-3.00/-221,259A; -3.00/-221,259A) *****				
	SENATE CONCURS. REFLECTS REORGANIZATION OF SPECIAL EDUCATION PROGRAMS. DETAIL OF GOVERNOR'S REQUEST: (1) DISTRICT EDUCATIONAL SPECIALIST II (#75384; -71,089) (1) EDUCATIONAL DIRECTOR (#75474; -88,798) (1) SOCIAL WORKER IV - 12 MONTH (#42195; -55,367) PRIVATE CAR MILEAGE (BASE) (-1,500) TRANSPORTATION INTRA-STATE (-2,885) SUBSISTENCE INTRA-STATE (-1,620)  SEE EDN150 SEQ. NO. 14-002.				HOUSE CONCURS. REFLECTS REORGANIZATION OF SPECIAL EDUCATION PROGRAMS. DETAIL OF GOVERNOR'S REQUEST: (1) DISTRICT EDUCATIONAL SPECIALIST II (#75384; -71,089) (1) EDUCATIONAL DIRECTOR (#75474; -88,798) (1) SOCIAL WORKER IV - 12 MONTH (#42195; -55,367) PRIVATE CAR MILEAGE (BASE) (-1,500) TRANSPORTATION INTRA-STATE (-2,885) SUBSISTENCE INTRA-STATE (-1,620)  SEE EDN150 SEQ. NO. 14-002.				

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID EDN150 SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES  
Structure #: 070101150000  
Subject Committee: EDU EDUCATION

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
14-002		3.00	221,259	A	3.00	221,259	A		3.00	221,259	A	14-002
	EXECUTIVE REQUEST: TRANSFER-IN (3) POSITIONS AND FUNDS FROM TECHNICAL SUPPORT - MAUI DISTRICT (EDN150/YE) TO EDUCATIONAL ASSESSMENT AND PRESCRIPTIVE SERVICES (EDN150/SA). (3.00/221,259A; 3.00/221,259A) ***** AGREE  SENATE CONCURS. REFLECTS REORGANIZATION OF SPECIAL EDUCATION PROGRAMS. DETAIL OF GOVERNOR'S REQUEST: (1) DISTRICT EDUCATIONAL SPECIALIST II (#75384; 71,089) (1) EDUCATIONAL DIRECTOR (#75474; 88,798) (1) SOCIAL WORKER IV - 12 MONTH (#42195; 55,367) PRIVATE CAR MILEAGE (BASE) (1,500) TRANSPORTATION INTRA-STATE (2,885) SUBSISTENCE INTRA-STATE (1,620)  SEE EDN150 SEQ. NO. 14-001.					EXECUTIVE REQUEST: TRANSFER-IN (3) POSITIONS AND FUNDS FROM TECHNICAL SUPPORT - MAUI DISTRICT (EDN150/YE) TO EDUCATIONAL ASSESSMENT AND PRESCRIPTIVE SERVICES (EDN150/SA). (3.00/221,259A; 3.00/221,259A) ***** HOUSE CONCURS. REFLECTS REORGANIZATION OF SPECIAL EDUCATION PROGRAMS. DETAIL OF GOVERNOR'S REQUEST: (1) DISTRICT EDUCATIONAL SPECIALIST II (#75384; 71,089) (1) EDUCATIONAL DIRECTOR (#75474; 88,798) (1) SOCIAL WORKER IV - 12 MONTH (#42195; 55,367) PRIVATE CAR MILEAGE (BASE) (1,500) TRANSPORTATION INTRA-STATE (2,885) SUBSISTENCE INTRA-STATE (1,620)  SEE EDN150 SEQ. NO. 14-001.						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID EDN150 SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES  
Structure #: 070101150000  
Subject Committee: EDU EDUCATION

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #
20-001	(3.00) (117,161) A	(3.00) (117,161) A			(3.00) (117,161) A	(3.00) (117,161) A			20-001
	EXECUTIVE REQUEST: TRANSFER-OUT (3) POSITIONS AND FUNDS FROM SPECIAL SCHOOLS (EDN150/FB) TO FOOD SERVICES (EDN400/MD). (-3.00/-117,161A; -3.00/-117,161A) ***** AGREE  SENATE CONCURS. TRANSFERS POSITIONS FROM THE HAWAII SCHOOL FOR THE DEAF AND BLIND TO FOOD SERVICES. DETAIL OF GOVERNOR'S REQUEST: (1) COOK/BAKER (#01938; -38,436) (1) CAFETERIA HELPER (#01942; -33,228) (1) SCHOOL FOOD SERVICES MANAGER (#01943; -45,497)  SEE EDN400 SEQ. NO. 21-001.				EXECUTIVE REQUEST: TRANSFER-OUT (3) POSITIONS AND FUNDS FROM SPECIAL SCHOOLS (EDN150/FB) TO FOOD SERVICES (EDN400/MD). (-3.00/-117,161A; -3.00/-117,161A) *****  HOUSE CONCURS. TRANSFERS POSITIONS FROM THE HAWAII SCHOOL FOR THE DEAF AND BLIND TO FOOD SERVICES. DETAIL OF GOVERNOR'S REQUEST: (1) COOK/BAKER (#01938; -38,436) (1) CAFETERIA HELPER (#01942; -33,228) (1) SCHOOL FOOD SERVICES MANAGER (#01943; -45,497)  SEE EDN400 SEQ. NO. 21-001.				
21-001	(2.00) (75,936) A	(2.00) (75,936) A			(2.00) (75,936) A	(2.00) (75,936) A			21-001
	EXECUTIVE REQUEST: TRANSFER-OUT (2) POSITIONS AND FUNDS FROM INTEGRATED SPECIAL EDUCATION DATABASE (EDN150/VC) TO INFORMATION AND TELECOMMUNICATIONS SERVICES (EDN300/UA). (-2.00/-75,936A; -2.00/-75,936A) ***** AGREE  SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) USER SUPPORT TECHNICIAN (#58278; -37,968) (1) USER SUPPORT TECHNICIAN (#58279; -37,968)  SEE EDN300 SEQ. NO. 20-001.				EXECUTIVE REQUEST: TRANSFER-OUT (2) POSITIONS AND FUNDS FROM INTEGRATED SPECIAL EDUCATION DATABASE (EDN150/VC) TO INFORMATION AND TELECOMMUNICATIONS SERVICES (EDN300/UA). (-2.00/-75,936A; -2.00/-75,936A) *****  HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) USER SUPPORT TECHNICIAN (#58278; -37,968) (1) USER SUPPORT TECHNICIAN (#58279; -37,968)  SEE EDN300 SEQ. NO. 20-001.				

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID EDN150 SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES  
Structure #: 070101150000  
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
69-001	EXECUTIVE REQUEST: REDUCE FUNDS FOR SPECIAL OLYMPICS PURCHASE OF SERVICE CONTRACTS (EDN150/RA). (/-9,673A; /-9,673A) ***** AGREE SENATE CONCURS.	(9,673) A	(9,673) A	EXECUTIVE REQUEST: REDUCE FUNDS FOR SPECIAL OLYMPICS PURCHASE OF SERVICE (EDN150/RA). (/-9,673A; /-9,673A) ***** HOUSE CONCURS.	(9,673) A	(9,673) A	69-001
69-002	EXECUTIVE REQUEST: REDUCE FUNDS FOR EDUCATIONAL ASSESSMENT AND PRESCRIPTIVE SERVICES (EDN150/SA). (/-963,402A; /-963,402A) ***** AGREE SENATE CONCURS.	(963,402) A	(963,402) A	EXECUTIVE REQUEST: REDUCE FUNDS FOR EDUCATIONAL ASSESSMENT AND PRESCRIPTIVE SERVICES (EDN150/SA). (/-963,402A; /-963,402A) ***** HOUSE CONCURS.	(963,402) A	(963,402) A	69-002
69-003	EXECUTIVE REQUEST: REDUCE FUNDS FOR STUDENT SUPPORT SERVICES (EDN150/VA). (/-125,571A; /-125,571A) ***** AGREE SENATE CONCURS.	(125,571) A	(125,571) A	EXECUTIVE REQUEST: REDUCE FUNDS FOR STUDENT SUPPORT SERVICES (EDN150/VA). (/-125,571A; /-125,571A) ***** HOUSE CONCURS.	(125,571) A	(125,571) A	69-003

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID EDN150 SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES  
Structure #: 070101150000  
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
69-004		(353,403) A	(353,403) A		(353,403) A	(353,403) A	69-004
	EXECUTIVE REQUEST: REDUCE FUNDS FOR INTEGRATED SPECIAL EDUCATION DATABASE (EDN150/VC). (/-353,403A; /-353,403A) ***** AGREE SENATE CONCURS.			EXECUTIVE REQUEST: REDUCE FUNDS FOR INTEGRATED SPECIAL EDUCATION DATABASE (EDN150/VC). (/-353,403A; /-353,403A) ***** HOUSE CONCURS.			
69-005		(47,839) A	(47,839) A		(47,839) A	(47,839) A	69-005
	EXECUTIVE REQUEST: REDUCE FUNDS FOR SCHOOL-BASED BEHAVIORAL HEALTH SERVICES (EDN150/YC). (/-47,839A; /-47,839A) ***** AGREE SENATE CONCURS.			EXECUTIVE REQUEST: REDUCE FUNDS FOR SCHOOL-BASED BEHAVIORAL HEALTH SERVICES (EDN150/YC). (/-47,839A; /-47,839A) ***** HOUSE CONCURS.			
69-006		(28,561) A	(28,561) A		(28,561) A	(28,561) A	69-006
	EXECUTIVE REQUEST: REDUCE FUNDS FOR TARGETED TECHNICAL ASSISTANCE (EDN150/YD). (/-28,561A; /-28,561A) ***** AGREE SENATE CONCURS.			EXECUTIVE REQUEST: REDUCE FUNDS FOR TARGETED TECHNICAL ASSISTANCE (EDN150/YD). (/-28,561A; /-28,561A) ***** HOUSE CONCURS.			



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID EDN150 SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES  
Structure #: 070101150000  
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
69-007	EXECUTIVE REQUEST: REDUCE FUNDS FOR TECHNICAL SUPPORT - MAUI DISTRICT (EDN150/YE). (/-14,661A; /-14,661A) ***** AGREE SENATE CONCURS.	(14,661) A	(14,661) A	EXECUTIVE REQUEST: REDUCE FUNDS FOR TECHNICAL SUPPORT - MAUI DISTRICT (EDN150/YE). (/-14,661A; /-14,661A) ***** HOUSE CONCURS.	(14,661) A	(14,661) A	69-007
69-008	EXECUTIVE REQUEST: REDUCE FUNDS FOR SERVICES FOR CHILDREN WITH AUTISM (EDN150/YG). (/-35,895A; /-35,895A) ***** AGREE SENATE CONCURS.	(35,895) A	(35,895) A	EXECUTIVE REQUEST: REDUCE FUNDS FOR SERVICES FOR CHILDREN WITH AUTISM (EDN150/YG). (/-35,895A; /-35,895A) ***** HOUSE CONCURS.	(35,895) A	(35,895) A	69-008
69-009	EXECUTIVE REQUEST: REDUCE FUNDS FOR OTHER RELATED SERVICES (EDN150/YK). (/-5,353A; /-5,353A) ***** AGREE SENATE CONCURS.	(5,353) A	(5,353) A	EXECUTIVE REQUEST: REDUCE FUNDS FOR OTHER RELATED SERVICES (EDN150/YK). (/-5,353A; /-5,353A) ***** HOUSE CONCURS.	(5,353) A	(5,353) A	69-009

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID EDN150 SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES  
Structure #: 070101150000  
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
90-001		3,547,689 N	3,547,689 N		3,547,689 N	3,547,689 N	90-001
	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL EDUCATION FOR THE DISABLED (EDN150/NB). (/3,547,689N; /3,547,689N) ***** AGREE SENATE CONCURS.			EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL EDUCATION FOR THE DISABLED (EDN150/NB). (/3,547,689N; /3,547,689N) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (3,547,689)			

(5.00)	8,398,573 A	(5.00)	8,398,573 A	<b>TOTAL CHANGES BY MOF</b>	(5.00)	8,398,573 A	(5.00)	8,398,573 A
	4,329,564 N		4,329,564 N			4,329,564 N		4,329,564 N
(5.00)	12,728,137	(5.00)	12,728,137	<b>TOTAL CHANGES</b>	(5.00)	12,728,137	(5.00)	12,728,137
5,111.62	321,854,845 A	5,111.62	321,854,845 A	<b>BUDGET TOTALS BY MOF</b>	5,111.62	321,854,845 A	5,111.62	321,854,845 A
0.00	100,000 B	0.00	100,000 B		0.00	100,000 B	0.00	100,000 B
2.00	49,262,068 N	2.00	49,262,068 N		2.00	49,262,068 N	2.00	49,262,068 N
4.00	3,500,000 W	4.00	3,500,000 W		4.00	3,500,000 W	4.00	3,500,000 W
5,117.62	374,716,913	5,117.62	374,716,913	<b>TOTAL BUDGET</b>	5,117.62	374,716,913	5,117.62	374,716,913

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID EDN200 INSTRUCTIONAL SUPPORT  
Structure #: 070101200000  
Subject Committee: EDU EDUCATION

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	379.00	43,767,584	A	379.00	43,767,584	A	379.00	43,767,584	A	379.00	43,767,584	A
	11.00	2,321,746	B	11.00	2,321,746	B	11.00	2,321,746	B	11.00	2,321,746	B
	0.00	667,385	N	0.00	667,385	N	0.00	667,385	N	0.00	667,385	N
	0.00	242,099	U	0.00	242,099	U	0.00	242,099	U	0.00	242,099	U
	0.00	20,073,434	V	0.00	20,073,434	V	0.00	20,073,434	V	0.00	20,073,434	V
	390.00	67,072,248		390.00	67,072,248		390.00	67,072,248		390.00	67,072,248	

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AGREE

OBJECTIVE: TO SUPPORT THE INSTRUCTIONAL PROGRAM BY PROVIDING ASSISTANCE TO SCHOOLS AND COMPLEXES IN A RESPONSIVE AND EXPEDIENT MANNER IN PLANNING, DEVELOPING, TESTING, TRAINING, MONITORING, AND EVALUATING NEW AND EXISTING CURRICULA AND INSTRUCTIONAL STRATEGIES AND BY PROVIDING PSYCHOLOGICAL, SOCIAL WORK, SPEECH/LANGUAGE AND/OR DIAGNOSTIC-PRESCRIPTIVE SERVICES, AS WELL AS OTHER RELATED SERVICES TO ADDRESS IDENTIFIED STUDENT NEEDS.

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OBJECTIVE: TO SUPPORT THE INSTRUCTIONAL PROGRAM BY PROVIDING ASSISTANCE TO SCHOOLS AND COMPLEXES IN A RESPONSIVE AND EXPEDIENT MANNER IN PLANNING, DEVELOPING, TESTING, TRAINING, MONITORING, AND EVALUATING NEW AND EXISTING CURRICULA AND INSTRUCTIONAL STRATEGIES AND BY PROVIDING PSYCHOLOGICAL, SOCIAL WORK, SPEECH/LANGUAGE AND/OR DIAGNOSTIC-PRESCRIPTIVE SERVICES, AS WELL AS OTHER RELATED SERVICES TO ADDRESS IDENTIFIED STUDENT NEEDS.

3-001	973,091	A	973,091	A
	92,406	B	92,406	B
	19,615	N	19,615	N
	7,901	U	7,901	U

973,091	A	973,091	A	3-001
92,406	B	92,406	B	
19,615	N	19,615	N	
7,901	U	7,901	U	

EXECUTIVE BUDGET PREP:  
ADD FUNDS FOR LABOR SAVINGS RESTORATION.

(/973,091A; /973,091A)  
(/92,406B; /92,406B)  
(/19,615N; /19,615N)  
(/7,901U; /7,901U)

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AGREE

SENATE CONCURS.

EXECUTIVE BUDGET PREP:  
ADD FUNDS FOR LABOR SAVINGS RESTORATION.

(/973,091A; /973,091A)  
(/92,406B; /92,406B)  
(/19,615N; /19,615N)  
(/7,901U; /7,901U)

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HOUSE CONCURS.

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID EDN200 INSTRUCTIONAL SUPPORT  
Structure #: 070101200000  
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
6-001		(20,073,434) V	(20,073,434) V		(20,073,434) V	(20,073,434) V	6-001
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-20,073,434V; /-20,073,434V) ***** AGREE SENATE CONCURS.			EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-20,073,434V; /-20,073,434V) ***** HOUSE CONCURS.			
10-001		(1.00) (87,340) A	(1.00) (87,340) A		(1.00) (87,340) A	(1.00) (87,340) A	10-001
	EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM TECHNOLOGY EDUCATION (EDN200/GM) TO INSTRUCTIONAL DEVELOPMENT - ADMINISTRATIVE SERVICES (EDN200/GB). (-1.00/-87,340A; -1.00/-87,340A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) EDUCATION ADMINISTRATIVE SERVICES DIRECTOR (#66356; - 87,340)  SEE EDN200 SEQ. NO. 10-002.			EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM TECHNOLOGY EDUCATION (EDN200/GM) TO INSTRUCTIONAL DEVELOPMENT - ADMINISTRATIVE SERVICES (EDN200/GB). (-1.00/-87,340A; -1.00/-87,340A) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) EDUCATION ADMINISTRATIVE SERVICES DIRECTOR (#66356; - 87,340)  SEE EDN200 SEQ. NO. 10-002.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID EDN200 INSTRUCTIONAL SUPPORT  
Structure #: 070101200000  
Subject Committee: EDU EDUCATION

SENATE						HOUSE					
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #
10-002		1.00	87,340 A	1.00	87,340 A		1.00	87,340 A	1.00	87,340 A	10-002
	EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM TECHNOLOGY EDUCATION (EDN200/GM) TO INSTRUCTIONAL DEVELOPMENT - ADMINISTRATIVE SERVICES (EDN200/GB). (1.00/87,340A; 1.00/87,340A) ***** AGREE  SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) EDUCATION ADMINISTRATIVE SERVICES DIRECTOR (#66356; 87,340)  SEE EDN200 SEQ. NO. 10-001.					EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM TECHNOLOGY EDUCATION (EDN200/GM) TO INSTRUCTIONAL DEVELOPMENT - ADMINISTRATIVE SERVICES (EDN200/GB). (1.00/87,340A; 1.00/87,340A) *****  HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) EDUCATION ADMINISTRATIVE SERVICES DIRECTOR (#66356; 87,340)  SEE EDN200 SEQ. NO. 10-001.					
20-001		1.00	32,424 A	1.00	32,424 A		1.00	32,424 A	1.00	32,424 A	20-001
	EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM BOARD OF EDUCATION (EDN300/KC) TO INSTRUCTIONAL DEVELOPMENT - ADMINISTRATIVE SERVICES (EDN200/GB). (1.00/32,424A; 1.00/32,424A) ***** AGREE  SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) SECRETARY (#01779; 32,424)  SEE EDN300 SEQ. NO. 22-001.					EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM BOARD OF EDUCATION (EDN300/KC) TO INSTRUCTIONAL DEVELOPMENT - ADMINISTRATIVE SERVICES (EDN200/GB). (1.00/32,424A; 1.00/32,424A) *****  HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) SECRETARY (#01779; 32,424)  SEE EDN300 SEQ. NO. 22-001.					

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID EDN200 INSTRUCTIONAL SUPPORT  
Structure #: 070101200000  
Subject Committee: EDU EDUCATION

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
21-001		3.00	234,864	A	3.00	234,864	A		3.00	234,864	A	21-001
	EXECUTIVE REQUEST: TRANSFER-IN (3) POSITIONS AND FUNDS FROM INFORMATION AND TELECOMMUNICATION SERVICES (EDN300/UA) TO SYSTEMS ACCOUNTABILITY (EDN200/GP) (3.00/234,864A; 3.00/234,864A) ***** AGREE  SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) RESEARCH STATISTICIAN (#48871; 53,352) (1) STUDENT INFORMATION SPECIALIST (#68622; 107,591) (1) INFORMATION RESOURCE MANAGEMENT BRANCH - DECISION SUPPORT SPECIALIST (#69702; 73,921)  SEE EDN300 SEQ. NO. 24-001.						EXECUTIVE REQUEST: TRANSFER-IN (3) POSITIONS FROM INFORMATION AND TELECOMMUNICATION SERVICES (EDN300/UA) TO SYSTEMS ACCOUNTABILITY (EDN200/GP) (3.00/234,864A; 3.00/234,864A) *****  HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) RESEARCH STATISTICIAN (#48871; 53,352) (1) STUDENT INFORMATION SPECIALIST (#68622; 107,591) (1) INFORMATION RESOURCE MANAGEMENT BRANCH - DECISION SUPPORT SPECIALIST (#69702; 73,921)  SEE EDN300 SEQ. NO. 24-001.					
25-001			(94,937)	A		(94,937)	A			(94,937)	A	25-001
	EXECUTIVE REQUEST: TRANSFER-OUT (1) TEMPORARY POSITION AND FUNDS FROM SYSTEMS ACCOUNTABILITY (EDN200/GP) TO INFORMATION AND TELECOMMUNICATION SERVICES (EDN300/UA). (-94,937A; -94,937A) ***** AGREE  SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY EDUCATIONAL SPECIALIST (#73596; -94,937)  SEE EDN300 SEQ. NO. 21-001.						EXECUTIVE REQUEST: TRANSFER-OUT (1) TEMPORARY POSITION AND FUNDS FROM SYSTEMS ACCOUNTABILITY (EDN200/GP) TO INFORMATION AND TELECOMMUNICATION SERVICES (EDN300/UA). (-94,937A; -94,937A) *****  HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY EDUCATIONAL SPECIALIST (#73596; -94,937)  SEE EDN300 SEQ. NO. 21-001.					

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID EDN200 INSTRUCTIONAL SUPPORT  
Structure #: 070101200000  
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
60-001		(187,000) N	(187,000) N		(187,000) N	(187,000) N	60-001
	EXECUTIVE REQUEST: REDUCE (1) TEMPORARY POSITION AND FUNDS FOR SYSTEMS ACCOUNTABILITY (EDN200/GP). (/-187,000N; /-187,000N) ***** AGREE			EXECUTIVE REQUEST: REDUCE (1) TEMPORARY POSITION AND FUNDS FOR SYSTEMS ACCOUNTABILITY (EDN200/GP). (/-187,000N; /-187,000N) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY EDUCATIONAL SPECIALIST (-109,099) FRINGE BENEFITS (-43,640) OFFICE SUPPLIES (-34,261)			HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY EDUCATIONAL SPECIALIST (#;-109,099) FRINGE BENEFITS (-43,640) OFFICE SUPPLIES (-34,261)			
61-001		(92,406) B	(92,406) B		(92,406) B	(92,406) B	61-001
	EXECUTIVE REQUEST: REDUCE FUNDS FOR TEACHER IMPROVEMENT SERVICES (EDN200/GH). (/-92,406B; /-92,406B) ***** AGREE			EXECUTIVE REQUEST: REDUCE FUNDS FOR TEACHER IMPROVEMENT SERVICES (EDN200/GH). (/-92,406B; /-92,406B) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (87,926) MISCELLANEOUS CURRENT EXPENSES (-164,785) COMPUTER EQUIPMENT (-9,251) FURNITURE AND FURNISHINGS (-6,296)			HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (87,926) MISCELLANEOUS CURRENT EXPENSES (-164,785) COMPUTER EQUIPMENT (-9,251) FURNITURE AND FURNISHINGS (-6,296)			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID EDN200 INSTRUCTIONAL SUPPORT  
Structure #: 070101200000  
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
69-001	EXECUTIVE REQUEST: REDUCE FUNDS FOR ADMINISTRATIVE SERVICES (EDN200/GB). (/-16,644A; /A) ***** AGREE SENATE CONCURS.	(16,644)	A	EXECUTIVE REQUEST: REDUCE FUNDS FOR ADMINISTRATIVE SERVICES (EDN200/GB). (/-16,644A; /A) ***** HOUSE CONCURS.	(16,644)	A	69-001
69-002	EXECUTIVE REQUEST: REDUCE FUNDS FOR ADVANCED TECHNOLOGY RESEARCH (EDN200/GG). (/-40,301A; /A) ***** AGREE SENATE CONCURS.	(40,301)	A	EXECUTIVE REQUEST: REDUCE FUNDS FOR ADVANCED TECHNOLOGY RESEARCH (EDN200/GG). (/-40,301A; /A) ***** HOUSE CONCURS.	(40,301)	A	69-002
69-003	EXECUTIVE REQUEST: REDUCE FUNDS FOR SCHOOL COMPLEX RESOURCE SERVICES (EDN200/GN). (/-561,805A; /-561,805A) ***** AGREE SENATE CONCURS.	(561,805)	A	EXECUTIVE REQUEST: REDUCE FUNDS FOR SCHOOL COMPLEX RESOURCE SERVICES (EDN200/GN). (/-561,805A; /-561,805A) ***** HOUSE CONCURS.	(561,805)	A	69-003



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID EDN200 INSTRUCTIONAL SUPPORT  
Structure #: 070101200000  
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
69-004	EXECUTIVE REQUEST: REDUCE FUNDS FOR SYSTEMS ACCOUNTABILITY (EDN200/GP). (/A; /-44,692A) ***** AGREE SENATE CONCURS.		(44,692) A	EXECUTIVE REQUEST: REDUCE FUNDS FOR SYSTEMS ACCOUNTABILITY (EDN200/GP). (/A; /-44,692A) ***** HOUSE CONCURS.		(44,692) A	69-004
69-005	EXECUTIVE REQUEST: REDUCE FUNDS FOR HOMELESS CONCERNS (EDN200/GQ). (/-89,240A; /-89,240A) ***** AGREE SENATE CONCURS.	(89,240) A	(89,240) A	EXECUTIVE REQUEST: REDUCE FUNDS FOR HOMELESS CONCERNS (EDN200/GQ). (/-89,240A; /-89,240A) ***** HOUSE CONCURS.	(89,240) A	(89,240) A	69-005
91-001	EXECUTIVE REQUEST: ADD (6) TEMPORARY POSITIONS FOR OFFICE OF STRATEGIC REFORM (EDN200/GB). ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY ASSISTANT SUPERINTENDENT, STRATEGIC REFORM (FY15) (4) TEMPORARY INSTITUTIONAL ANALYST III (FY15) (1) TEMPORARY PRIVATE SECRETARY I (FY15)			EXECUTIVE REQUEST: ADD (6) TEMPORARY POSITIONS FOR OFFICE OF STRATEGIC REFORM (EDN200/GB). ***** HOUSE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY ASSISTANT SUPERINTENDENT, STRATEGIC REFORM (FY15) (4) TEMPORARY INSTITUTIONAL ANALYST III (FY15) (1) TEMPORARY PRIVATE SECRETARY I (FY15)			91-001

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID EDN200 INSTRUCTIONAL SUPPORT  
Structure #: 070101200000  
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
92-001	<p>EXECUTIVE REQUEST: ADD (3) POSITIONS FOR CURRICULUM AND INSTRUCTION BRANCH (EDN200/GC). (3.00/A; 3.00/A) ***** AGREE</p> <p>SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (3) SECRETARY II</p>			<p>EXECUTIVE REQUEST: ADD (3) POSITIONS FOR CURRICULUM AND INSTRUCTION BRANCH (EDN200/GC). (3.00/A; 3.00/A) *****</p> <p>HOUSE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (3) SECRETARY II</p>			92-001
93-001	<p>EXECUTIVE REQUEST: ADD (38) TEMPORARY POSITIONS FOR SCHOOL LEADERSHIP AND IMPROVEMENT (EDN200/GD). ***** AGREE</p> <p>SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (16) TEMPORARY COMPLEX ACADEMIC OFFICER (19) TEMPORARY COMPLEX AREA TEACHER (3) TEMPORARY STATE OFFICE TEACHER</p>			<p>EXECUTIVE REQUEST: ADD (38) TEMPORARY POSITIONS FOR SCHOOL IMPROVEMENT (EDN200/GD) *****</p> <p>HOUSE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (16) TEMPORARY COMPLEX ACADEMIC OFFICER (19) TEMPORARY COMPLEX AREA TEACHER (3) TEMPORARY STATE OFFICER TEACHER</p>			93-001

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID EDN200 INSTRUCTIONAL SUPPORT  
Structure #: 070101200000  
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
95-001	<p>EXECUTIVE REQUEST: ADD (6) POSITIONS FOR HAWAII VIRTUAL LEARNING NETWORK (EDN200/GG). (/A; 6.00/A) ***** AGREE</p> <p>SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (2) 12-MONTH STATE OFFICE TEACHER (FY15) (1) 12-MONTH REGISTRAR (FY15) (1) ACCOUNT CLERK III (FY15) (2) STATE OFFICE TEACHER (FY15)</p>			<p>EXECUTIVE REQUEST: ADD (6) POSITIONS FOR HAWAII VIRTUAL LEARNING NETWORK (EDN200/GG). (/A; 6.00/A) *****</p> <p>HOUSE DOES NOT CONCUR. DETAILS OF GOVERNOR'S REQUEST: (2) 12-MONTH STATE OFFICE TEACHER (FY15) (1) 12-MONTH REGISTRAR (FY15) (1) ACCOUNT CLERK III (FY15) (2) STATE OFFICE TEACHER (FY15)</p>			95-001
96-001	<p>EXECUTIVE REQUEST: ADD (2) POSITIONS FOR RACE TO THE TOP EVALUATIONS PROJECT (EDN200/GH). (/A; 2.00/A) ***** AGREE</p> <p>SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) PERSONNEL CLERK IV (FY15) (1) SECRETARY II (FY15)</p>			<p>EXECUTIVE REQUEST: ADD (2) POSITIONS FOR RACE TO THE TOP EVALUATIONS PROJECT (EDN200/GH). (/A; 2.00/A) *****</p> <p>HOUSE DOES NOT CONCUR. DETAILS OF GOVERNOR'S REQUEST: (1) PERSONNEL CLERK IV (FY15) (1) SECRETARY II (FY15)</p>			96-001
99-001	<p>EXECUTIVE REQUEST: ADD FUNDS FOR INSTRUCTIONAL DEVELOPMENT - ADMINISTRATIVE SERVICES (EDN200/GB). (/A; /563,037A) ***** AGREE</p> <p>SENATE DOES NOT CONCUR.</p>			<p>EXECUTIVE REQUEST: ADD FUNDS FOR INSTRUCTIONAL DEVELOPMENT - ADMINISTRATIVE SERVICES (EDN200/GB). (/A; /563,037A) *****</p> <p>HOUSE DOES NOT CONCUR.</p>			99-001

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID EDN200 INSTRUCTIONAL SUPPORT  
Structure #: 070101200000  
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
99-002	<p>EXECUTIVE REQUEST: ADD FUNDS FOR CURRICULUM AND INSTRUCTION BRANCH (EDN200/GC). (/64,946A; /64,946A) ***** AGREE SENATE DOES NOT CONCUR.</p>			<p>EXECUTIVE REQUEST: ADD FUNDS FOR CURRICULUM AND INSTRUCTION BRANCH (EDN200/GC). (/64,946A; /64,946A) ***** HOUSE DOES NOT CONCUR.</p>			99-002
99-003	<p>EXECUTIVE REQUEST: ADD FUNDS FOR SCHOOL LEADERSHIP AND IMPROVEMENT (EDN200/GD). (/1,243,658A; /1,527,865A) ***** AGREE SENATE DOES NOT CONCUR.</p>			<p>EXECUTIVE REQUEST: ADD FUNDS FOR SCHOOL LEADERSHIP AND IMPROVEMENT (EDN200/GD). (/1,243,658A; /1,527,865A) ***** HOUSE DOES NOT CONCUR.</p>			99-003
99-004	<p>EXECUTIVE REQUEST: ADD FUNDS FOR ADVANCED TECHNOLOGY RESEARCH (EDN200/GG). (/A; /282,016A) ***** AGREE SENATE DOES NOT CONCUR.</p>			<p>EXECUTIVE REQUEST: ADD FUNDS FOR ADVANCED TECHNOLOGY RESEARCH (EDN200/GG). (/A; /282,016A) ***** HOUSE DOES NOT CONCUR.</p>			99-004

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID EDN200 INSTRUCTIONAL SUPPORT  
Structure #: 070101200000  
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
99-005	EXECUTIVE REQUEST: ADD FUNDS FOR TEACHER IMPROVEMENT SERVICES (EDN200/GH). (/589,778A; /1,561,588A) ***** AGREE SENATE DOES NOT CONCUR.			EXECUTIVE REQUEST: ADD FUNDS FOR TEACHER IMPROVEMENT SERVICES (EDN200/GH). (/589,778A; /1,561,588A) ***** HOUSE DOES NOT CONCUR.			99-005
99-006	EXECUTIVE REQUEST: ADD FUNDS FOR LEADERSHIP DEVELOPMENT (EDN200/GJ). (/638,662A; /1,053,362A) ***** AGREE SENATE DOES NOT CONCUR.			EXECUTIVE REQUEST: ADD FUNDS FOR LEADERSHIP DEVELOPMENT (EDN200/GJ). (/638,662A; /1,053,362A) ***** HOUSE DOES NOT CONCUR.			99-006
99-007	EXECUTIVE REQUEST: ADD FUNDS FOR TECHNOLOGY EDUCATION (EDN200/GM). (/20,779A; /20,779A) ***** AGREE SENATE DOES NOT CONCUR.			EXECUTIVE REQUEST: ADD FUNDS FOR TECHNOLOGY EDUCATION (EDN200/GM). (/20,779A; /20,779A) ***** HOUSE DOES NOT CONCUR.			99-007
99-008	EXECUTIVE REQUEST: ADD FUNDS FOR SYSTEMS ACCOUNTABILITY (EDN200/GP). (/1,128,914A; /A) ***** AGREE SENATE DOES NOT CONCUR.			EXECUTIVE REQUEST: ADD FUNDS FOR SYSTEMS ACCOUNTABILITY (EDN200/GP). (/1,128,914A; /A) ***** HOUSE DOES NOT CONCUR.			99-008

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID EDN200 INSTRUCTIONAL SUPPORT  
Structure #: 070101200000  
Subject Committee: EDU EDUCATION

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #
4.00	437,452 A		4.00	449,705 A	<b>TOTAL CHANGES BY MOF</b>	4.00	437,452 A	4.00	449,705 A
	(167,385) N			(167,385) N			(167,385) N		(167,385) N
	7,901 U			7,901 U			7,901 U		7,901 U
	(20,073,434) V			(20,073,434) V			(20,073,434) V		(20,073,434) V
4.00	(19,795,466)		4.00	(19,783,213)	<b>TOTAL CHANGES</b>	4.00	(19,795,466)	4.00	(19,783,213)
383.00	44,205,036 A		383.00	44,217,289 A	<b>BUDGET TOTALS BY MOF</b>	383.00	44,205,036 A	383.00	44,217,289 A
11.00	2,321,746 B		11.00	2,321,746 B		11.00	2,321,746 B	11.00	2,321,746 B
0.00	500,000 N		0.00	500,000 N		0.00	500,000 N	0.00	500,000 N
0.00	250,000 U		0.00	250,000 U		0.00	250,000 U	0.00	250,000 U
0.00	V		0.00	V		0.00	V	0.00	V
394.00	47,276,782		394.00	47,289,035	<b>TOTAL BUDGET</b>	394.00	47,276,782	394.00	47,289,035

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID EDN300 STATE ADMINISTRATION  
Structure #: 070101300000  
Subject Committee: EDU EDUCATION

SENATE					HOUSE								
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #		
	449.00	41,945,114	A	449.00	41,945,114	A	449.00	41,945,114	A	449.00	41,945,114	A	
	0.00	35,000	N	0.00	35,000	N	0.00	35,000	N	0.00	35,000	N	
	449.00	41,980,114		449.00	41,980,114		449.00	41,980,114		449.00	41,980,114		
- 1												- 1	
***** AGREE						*****							
OBJECTIVE: TO FACILITATE THE OPERATIONS OF THE DEPARTMENT BY PROVIDING MANAGEMENT, PLANNING, FISCAL, LOGISTICAL, TECHNOLOGICAL, PERSONNEL, AND OTHER SUPPORTING SERVICES.						OBJECTIVE: TO FACILITATE THE OPERATIONS OF THE DEPARTMENT BY PROVIDING MANAGEMENT, PLANNING, FISCAL, LOGISTICAL, TECHNOLOGICAL, PERSONNEL, AND OTHER SUPPORTING SERVICES.							
3-001		911,438	A	911,438	A		911,438	A	911,438	A	3-001		
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/911,438A; /911,438A)					EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/911,438A; /911,438A)							
***** AGREE						*****							
SENATE CONCURS.						HOUSE CONCURS.							
10-001	(1.00)	(26,502)	A	(1.00)	(26,502)	A	(1.00)	(26,502)	A	(1.00)	(26,502)	A	10-001
	EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM BOARD OF EDUCATION (EDN300/KC) TO OFFICE OF THE SUPERINTENDENT (EDN300/KD). (-1.00/-26,502A; -1.00/-26,502A)					EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM BOARD OF EDUCATION (EDN300/KC) TO OFFICE OF THE SUPERINTENDENT (EDN300/KD). (-1.00/-26,502A; -1.00/-26,502A)							
***** AGREE						*****							
SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) AUDITOR SPECIALIST (#602519; -26,502)						HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) AUDITOR SPECIALIST (#602519; -26,502)							
SEE EDN300 SEQ. NO. 10-002.						SEE EDN300 SEQ. NO. 10-002.							

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID EDN300 STATE ADMINISTRATION  
Structure #: 070101300000  
Subject Committee: EDU EDUCATION

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #
10-002	1.00 26,502 A	1.00 26,502 A			1.00 26,502 A	1.00 26,502 A			10-002
	EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM BOARD OF EDUCATION (EDN300/KC) TO OFFICE OF THE SUPERINTENDENT (EDN300/KD). (1.00/26,502A; 1.00/26,502A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) AUDITOR SPECIALIST (#602519; 26,502)  SEE EDN300 SEQ. NO. 10-001.				EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM BOARD OF EDUCATION (EDN300/KC) TO OFFICE OF THE SUPERINTENDENT (EDN300/KD). (1.00/26,502A; 1.00/26,502A) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) AUDITOR SPECIALIST (#602519; 26,502)  SEE EDN300 SEQ. NO. 10-001.				
11-001	(1.00) (32,424) A	(1.00) (32,424) A			(1.00) (32,424) A	(1.00) (32,424) A			11-001
	EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM BOARD OF EDUCATION (EDN300/KC) TO PERSONNEL SERVICES (EDN300/KO). (-1.00/-32,424A; -1.00/-32,424A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) SECRETARY (#17560; -32,424)  SEE EDN300 SEQ. NO. 11-002.				EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM BOARD OF EDUCATION (EDN300/KC) TO PERSONNEL SERVICES (EDN300/KO). (-1.00/-32,424A; -1.00/-32,424A) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) SECRETARY (#17560; -32,424)  SEE EDN300 SEQ. NO. 11-002.				



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID EDN300 STATE ADMINISTRATION  
Structure #: 070101300000  
Subject Committee: EDU EDUCATION

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
11-002		1.00	32,424	A	1.00	32,424	A		1.00	32,424	A	11-002
	EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM BOARD OF EDUCATION (EDN300/KC) TO PERSONNEL SERVICES (EDN300/KO). (1.00/32,424A; 1.00/32,424A) ***** AGREE  SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) SECRETARY (#17560; 32,424)  SEE EDN300 SEQ. NO. 11-001.					EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM BOARD OF EDUCATION (EDN300/KC) TO PERSONNEL SERVICES (EDN300/KO). (1.00/32,424A; 1.00/32,424A) *****  HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) SECRETARY (#17560; 32,424)  SEE EDN300 SEQ. NO. 11-001.						
13-001		(1.00)	(45,576)	A	(1.00)	(45,576)	A		(1.00)	(45,576)	A	13-001
	EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM FISCAL SERVICES (EDN300/KF) TO INFORMATION AND TELECOMMUNICATION SERVICES (EDN300/UA). (-1.00/-45,576A; -1.00/-45,576A) ***** AGREE  SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) DATA PROCESSING SYSTEMS ANALYST (#15599; -45,576)  SEE EDN300 SEQ. NO. 13-002.					EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION FROM FISCAL SERVICES (EDN300/KF) TO INFORMATION AND TELECOMMUNICATION SERVICES (EDN300/UA). (-1.00/-45,576A; -1.00/-45,576A) *****  HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) DATA PROCESSING SYSTEMS ANALYST (#15599; -45,576)  SEE EDN300 SEQ. NO. 13-002.						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID EDN300 STATE ADMINISTRATION  
Structure #: 070101300000  
Subject Committee: EDU EDUCATION

SENATE						HOUSE					
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #
13-002		1.00	45,576 A	1.00	45,576 A		1.00	45,576 A	1.00	45,576 A	13-002
	EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM FISCAL SERVICES (EDN300/KF) TO INFORMATION AND TELECOMMUNICATION SERVICES (EDN300/UA). (1.00/45,576A; 1.00/45,576A) ***** AGREE  SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) DATA PROCESSING SYSTEMS ANALYST (#15599; 45,576)  SEE EDN300 SEQ. NO. 13-001.					EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION FROM FISCAL SERVICES (EDN300/KF) TO INFORMATION AND TELECOMMUNICATION SERVICES (EDN300/UA). (1.00/45,576A; 1.00/45,576A) *****  HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) DATA PROCESSING SYSTEMS ANALYST (#15599; 45,576)  SEE EDN300 SEQ. NO. 13-001.					
14-001		(1.00)	(80,350) A	(1.00)	(80,350) A		(1.00)	(80,350) A	(1.00)	(80,350) A	14-001
	EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM INFORMATION AND TELECOMMUNICATION SERVICES (EDN300/UA) TO OFFICE OF THE SUPERINTENDENT (EDN300/KD). (-1.00/-80,350A; -1.00/-80,350A) ***** AGREE  SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) EDUCATIONAL SPECIALIST (#60762; -80,350)  SEE EDN300 SEQ. NO. 14-002.					EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION FROM INFORMATION AND TELECOMMUNICATION SERVICES (EDN300/UA) TO OFFICE OF THE SUPERINTENDENT (EDN300/KD). (-1.00/-80,350A; -1.00/-80,350A) *****  HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) EDUCATIONAL SPECIALIST (#60762; -80,350)  SEE EDN300 SEQ. NO. 14-002.					

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID EDN300 STATE ADMINISTRATION  
Structure #: 070101300000  
Subject Committee: EDU EDUCATION

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
14-002		1.00	80,350	A	1.00	80,350	A		1.00	80,350	A	14-002
	EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM INFORMATION AND TELECOMMUNICATION SERVICES (EDN300/UA) TO OFFICE OF THE SUPERINTENDENT (EDN300/KD). (1.00/80,350A; 1.00/80,350A) ***** AGREE  SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) EDUCATIONAL SPECIALIST (#60762; 80,350)  SEE EDN300 SEQ. NO. 14-001.						EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION FROM INFORMATION AND TELECOMMUNICATION SERVICES (EDN300/UA) TO OFFICE OF THE SUPERINTENDENT (EDN300/KD). (1.00/80,350A; 1.00/80,350A) *****  HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) EDUCATIONAL SPECIALIST (#60762; 80,350)  SEE EDN300 SEQ. NO. 14-001.					
20-001		2.00	75,936	A	2.00	75,936	A		2.00	75,936	A	20-001
	EXECUTIVE REQUEST: TRANSFER-IN (2) POSITIONS AND FUNDS FROM INTEGRATED SPECIAL EDUCATION DATABASE (EDN150/VC) TO INFORMATION AND TELECOMMUNICATIONS SERVICES (EDN300/UA). (2.00/75,936A; 2.00/75,936A) ***** AGREE  SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) USER SUPPORT TECHNICIAN (#58278; 37,968) (1) USER SUPPORT TECHNICIAN (#58279; 37,968)  SEE EDN150 SEQ. NO. 21-001.						EXECUTIVE REQUEST: TRANSFER-IN (2) POSITIONS AND FUNDS FROM INTEGRATED SPECIAL EDUCATION DATABASE (EDN150/VC) TO INFORMATION AND TELECOMMUNICATIONS SERVICES (EDN300/UA). (2.00/75,936A; 2.00/75,936A) *****  HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) USER SUPPORT TECHNICIAN (#58278; 37,968) (1) USER SUPPORT TECHNICIAN (#58279; 37,968)  SEE EDN150 SEQ. NO. 21-001.					

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID EDN300 STATE ADMINISTRATION  
Structure #: 070101300000  
Subject Committee: EDU EDUCATION

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #
21-001		94,937 A	94,937 A			94,937 A	94,937 A		21-001
	EXECUTIVE REQUEST: TRANSFER-IN (1) TEMPORARY POSITION AND FUNDS FROM SYSTEMS ACCOUNTABILITY (EDN200/GP) TO INFORMATION AND TELECOMMUNICATION SERVICES (EDN300/UA). (/94,937A; /94,937A) ***** AGREE  SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY EDUCATIONAL SPECIALIST (#73596; 94,937)  SEE EDN200 SEQ. NO. 25-001.					EXECUTIVE REQUEST: TRANSFER-IN (1) TEMPORARY POSITION AND FUNDS FROM SYSTEMS ACCOUNTABILITY (EDN200/GP) TO INFORMATION AND TELECOMMUNICATION SERVICES (EDN300/UA). (/94,937A; /94,937A) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY EDUCATIONAL SPECIALIST (#73596; 94,937)  SEE EDN200 SEQ. NO. 25-001.			
22-001		(1.00) (32,424) A	(1.00) (32,424) A			(1.00) (32,424) A	(1.00) (32,424) A		22-001
	EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM BOARD OF EDUCATION (EDN300/KC) TO INSTRUCTIONAL DEVELOPMENT - ADMIN SERVICES (EDN200/GB). (-1.00/-32,424A; -1.00/-32,424A) ***** AGREE  SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) SECRETARY(#01779; -32,424)  SEE EDN200 SEQ. NO. 20-001.					EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM BOARD OF EDUCATION (EDN300/KC) TO INSTRUCTIONAL DEVELOPMENT - ADMIN SERVICES (EDN200/GB). (-1.00/-32,424A; -1.00/-32,424A) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) SECRETARY(#01779; -32,424)  SEE EDN200 SEQ. NO. 20-001.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID EDN300 STATE ADMINISTRATION  
Structure #: 070101300000  
Subject Committee: EDU EDUCATION

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #
23-001	(1.00) (32,424) A	(1.00) (32,424) A			(1.00) (32,424) A	(1.00) (32,424) A			23-001
	EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM BOARD OF EDUCATION (EDN300/KC) TO BUSINESS SERVICES ADMINISTRATION (EDN400/OB). (-1.00/-32,424A; -1.00/-32,424A) ***** AGREE  SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) SECRETARY (#15659; -32,424)  SEE EDN400 SEQ. NO. 22-001.				EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION FROM BOARD OF EDUCATION (EDN300/KC) TO BUSINESS SERVICES ADMINISTRATION (EDN400/OB). (-1.00/-32,424A; -1.00/-32,424A) *****  HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) SECRETARY (#15659; -32,424)  SEE EDN400 SEQ. NO. 22-001.				
24-001	(3.00) (234,864) A	(3.00) (234,864) A			(3.00) (234,864) A	(3.00) (234,864) A			24-001
	EXECUTIVE REQUEST: TRANSFER-OUT (3) POSITIONS AND FUNDS FROM INFORMATION AND TELECOMMUNICATION SERVICES (EDN300/UA) TO SYSTEMS ACCOUNTABILITY (EDN200/GP). (-3.00/-234,864A; -3.00/-234,864A) ***** AGREE  SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) RESEARCH STATISTICIAN (#48871; -53,352) (1) STUDENT INFORMATION SPECIALIST (#68622; -107,591) (1) INFORMATION RESOURCE MANAGEMENT BRANCH - DECISION SUPPORT SPECIALIST (#69702; -73,921)  SEE EDN200 SEQ. NO. 21-001.				EXECUTIVE REQUEST: TRANSFER-OUT (3) POSITIONS FROM INFORMATION AND TELECOMMUNICATION SERVICES (EDN300/UA) TO SYSTEMS ACCOUNTABILITY (EDN200/GP). (-3.00/-234,864A; -3.00/-234,864A) *****  HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) RESEARCH STATISTICIAN (#48871; -53,352) (1) STUDENT INFORMATION SPECIALIST (#68622; -107,591) (1) INFORMATION RESOURCE MANAGEMENT BRANCH - DECISION SUPPORT SPECIALIST (#69702; -73,921)  SEE EDN200 SEQ. NO. 21-001.				

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID EDN300 STATE ADMINISTRATION  
Structure #: 070101300000  
Subject Committee: EDU EDUCATION

SENATE						HOUSE					
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #
25-001		2.00	98,724 A	2.00	98,724 A		2.00	98,724 A	2.00	98,724 A	25-001
	EXECUTIVE REQUEST: TRANSFER-IN (2) POSITIONS AND FUNDS FROM FACILITIES SERVICES (EDN400/OC) TO INFORMATION AND TELECOMMUNICATION SERVICES (EDN300/UA). (2.00/98,724A; 2.00/98,724A) ***** AGREE  SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) DATA PROCESSING SYSTEMS ANALYST (#26871; 47,412) (1) DATA PROCESSING SYSTEMS ANALYST (#27741; 51,312)  SEE EDN400 SEQ. NO. 23-001.					EXECUTIVE REQUEST: TRANSFER-IN (2) POSITIONS FROM FACILITIES SERVICES (EDN400/OC) TO INFORMATION AND TELECOMMUNICATION SERVICES (EDN300/UA). (2.00/98,724A; 2.00/98,724A) *****  HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) DATA PROCESSING SYSTEMS ANALYST (#26871; 47,412) (1) DATA PROCESSING SYSTEMS ANALYST (#27741; 51,312)  SEE EDN400 SEQ. NO. 23-001.					
60-001			(5,000) N		(5,000) N			(5,000) N		(5,000) N	60-001
	EXECUTIVE REQUEST: REDUCE FUNDS FOR COMPUTER SUPPLIES IN INFORMATION AND TELECOMMUNICATION SERVICES. (-5,000N; -5,000N) ***** AGREE  SENATE CONCURS.  SEE EDN300 SEQ. NO. 70-001.					EXECUTIVE REQUEST: REDUCE FUNDS FOR COMPUTER SUPPLIES IN INFORMATION AND TELECOMMUNICATION SERVICES. (-5,000N; -5,000N) *****  HOUSE CONCURS.  SEE EDN300 SEQ. NO. 70-001.					
69-001			(107,384) A		(107,384) A			(107,384) A		(107,384) A	69-001
	EXECUTIVE REQUEST: REDUCE FUNDS FOR FISCAL SERVICES (EDN300/KF). (-107,384A; -107,384A) ***** AGREE  SENATE CONCURS.					EXECUTIVE REQUEST: REDUCE FUNDS FOR FISCAL SERVICES (EDN300/KF). (-107,384A; -107,384A) *****  HOUSE CONCURS.					

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID EDN300 STATE ADMINISTRATION  
Structure #: 070101300000  
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
70-001		(30,000) N 30,000 P	(30,000) N 30,000 P		(30,000) N 30,000 P	(30,000) N 30,000 P	70-001
	EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS. (/-30,000N; /-30,000N) (/30,000P; /30,000P) ***** AGREE			EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS. (/-30,000N; /-30,000N) (/30,000P; /30,000P) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: COMPUTER SUPPLIES (-20,500N/20,500P) TRANSPORTATION, OUT-OF-STATE (-4,000N/4,000P) SUBSISTENCE, OUT-OF-STATE (-5,000N/5,000P) HIRE OF PASSENGER CARS (-500N/500P)  SEE EDN300 SEQ. NO. 60-001.			HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: COMPUTER SUPPLIES (-20,500N/20,500P) TRANSPORTATION, OUT-OF-STATE (-4,000N/4,000P) SUBSISTENCE, OUT-OF-STATE (-5,000N/5,000P) HIRE OF PASSENGER CARS (-500N/500P)  SEE EDN300 SEQ. NO. 60-001.			
91-001							91-001
	EXECUTIVE REQUEST: ADD (1) POSITION AND (11) TEMPORARY POSITIONS FOR FISCAL SERVICES (EDN300/KF). (1.00/A; 1.00/A) ***** AGREE			EXECUTIVE REQUEST: ADD (1) POSITION AND (11) TEMPORARY POSITIONS FOR FISCAL SERVICES (EDN300/KF). (1.00/A; 1.00/A) *****			
	SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY OFFICE ASSISTANT IV (1) TEMPORARY ACCOUNTANT IV (1) ACCOUNTANT V (3) TEMPORARY ADMINISTRATIVE SERVICES ASSISTANT (4) TEMPORARY PRE-AUDIT CLERK II (1) TEMPORARY ACCOUNTANT V (1) TEMPORARY SCHOOL ADMINISTRATIVE SERVICES ASSISTANT IV			HOUSE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY OFFICE ASSISTANT IV (1) TEMPORARY ACCOUNTANT IV (1) ACCOUNTANT V (3) TEMPORARY ADMINISTRATIVE SERVICES ASSISTANT (4) TEMPORARY PRE-AUDIT CLERK II (1) TEMPORARY ACCOUNTANT V (1) TEMPORARY SCHOOL ADMINISTRATIVE SERVICES ASSISTANT IV			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID EDN300 STATE ADMINISTRATION  
Structure #: 070101300000  
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
92-001	<p>EXECUTIVE REQUEST: ADD (2) TEMPORARY POSITIONS FOR CIVIL RIGHTS COMPLIANCE OFFICE (EDN300/KH). ***** AGREE</p> <p>SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (2) TEMPORARY CIVIL RIGHTS COMPLIANCE SPECIALIST II</p>			<p>EXECUTIVE REQUEST: ADD (2) TEMPORARY POSITIONS FOR CIVIL RIGHTS COMPLIANCE OFFICE (EDN300/KH). *****</p> <p>HOUSE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (2) TEMPORARY CIVIL RIGHTS COMPLIANCE SPECIALIST II</p>			92-001
94-001	<p>EXECUTIVE REQUEST: ADD (26) POSITIONS AND (1) TEMPORARY POSITION FOR INFORMATION AND TELECOMMUNICATIONS SERVICES (EDN300/UA). (26.00/A; 26.00/A) ***** AGREE</p> <p>SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (3) DATA PROCESSING SYSTEMS ANALYST IV (2) DEPARTMENT OF EDUCATION DECISION SUPPORT SPECIALIST I (7) DATA PROCESSING SPECIALIST II (1) TEMPORARY DATA PROCESSING SPECIALIST II (4) DATA PROCESSING SPECIALIST III (4) DATA PROCESSING SYSTEMS ANALYST III (4) 12-MONTH STATE OFFICE TEACHER (2) DATA PROCESSING SYSTEMS ANALYST IV</p>			<p>EXECUTIVE REQUEST: ADD (26) POSITIONS AND (1) TEMPORARY POSITION FOR INFORMATION AND TELECOMMUNICATIONS SERVICES (EDN300/UA). (26.00/A; 26.00/A) *****</p> <p>HOUSE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (3) DATA PROCESSING SYSTEMS ANALYST IV (2) DEPARTMENT OF EDUCATION DECISION SUPPORT SPECIALIST I (7) DATA PROCESSING SPECIALIST II (1) TEMPORARY DATA PROCESSING SPECIALIST II (4) DATA PROCESSING SPECIALIST III (4) DATA PROCESSING SYSTEMS ANALYST III (4) 12-MONTH STATE OFFICE TEACHER (2) DATA PROCESSING SYSTEMS ANALYST IV</p>			94-001



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID EDN300 STATE ADMINISTRATION  
Structure #: 070101300000  
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
99-001	EXECUTIVE REQUEST: ADD FUNDS FOR BOARD OF EDUCATION (EDN300/KC). (/100,435A; /100,435A) ***** AGREE SENATE DOES NOT CONCUR.			EXECUTIVE REQUEST: ADD FUNDS FOR BOARD OF EDUCATION (EDN300/KC). (/100,435A; /100,435A) ***** HOUSE DOES NOT CONCUR.			99-001
99-002	EXECUTIVE REQUEST: ADD FUNDS FOR OFFICE OF THE SUPERINTENDENT (EDN300/KD). (/922,422A; /1,336,177A) ***** AGREE SENATE DOES NOT CONCUR.			EXECUTIVE REQUEST: ADD FUNDS FOR OFFICE OF THE SUPERINTENDENT (EDN300/KD). (/922,422A; /1,336,177A) ***** HOUSE DOES NOT CONCUR.			99-002
99-003	EXECUTIVE REQUEST: ADD FUNDS FOR CIVIL RIGHTS COMPLIANCE OFFICE (EDN300/KH). (/130,360A; /130,360A) ***** AGREE SENATE DOES NOT CONCUR.			EXECUTIVE REQUEST: ADD FUNDS FOR CIVIL RIGHTS COMPLIANCE OFFICE (EDN300/KH). (/130,360A; /130,360A) ***** HOUSE DOES NOT CONCUR.			99-003
99-004	EXECUTIVE REQUEST: ADD FUNDS FOR PERSONNEL SERVICES (EDN300/KO). (/724,350A; /554,402A) ***** AGREE SENATE DOES NOT CONCUR.			EXECUTIVE REQUEST: ADD FUNDS FOR PERSONNEL SERVICES (EDN300/KO). (/724,350A; /554,402A) ***** HOUSE DOES NOT CONCUR.			99-004

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID EDN300 STATE ADMINISTRATION  
Structure #: 070101300000  
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
99-900	EXECUTIVE REQUEST: ADD FUNDS FOR INFORMATION AND TELECOMMUNICATION SERVICES (EDN300/UA). (/396,053A; /366,800A) ***** AGREE  SENATE DOES NOT CONCUR.				EXECUTIVE REQUEST: ADD FUNDS FOR INFORMATION AND TELECOMMUNICATION SERVICES (EDN300/UA). (/396,053A; /366,800A) ***** HOUSE DOES NOT CONCUR.		99-900

(1.00)	773,939	A	(1.00)	773,939	A	<b>TOTAL CHANGES BY MOF</b>	(1.00)	773,939	A	(1.00)	773,939	A
	(35,000)	N		(35,000)	N			(35,000)	N		(35,000)	N
	30,000	P		30,000	P			30,000	P		30,000	P
(1.00)	768,939		(1.00)	768,939		<b>TOTAL CHANGES</b>	(1.00)	768,939		(1.00)	768,939	
448.00	42,719,053	A	448.00	42,719,053	A	<b>BUDGET TOTALS BY MOF</b>	448.00	42,719,053	A	448.00	42,719,053	A
0.00		N	0.00		N		0.00		N	0.00		N
0.00	30,000	P	0.00	30,000	P		0.00	30,000	P	0.00	30,000	P
448.00	42,749,053		448.00	42,749,053		<b>TOTAL BUDGET</b>	448.00	42,749,053		448.00	42,749,053	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID EDN400 SCHOOL SUPPORT  
Structure #: 070101400000  
Subject Committee: EDU EDUCATION

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	640.00	173,929,086	A	640.00	173,929,086	A	640.00	173,929,086	A	640.00	173,929,086	A
	726.50	42,045,157	B	726.50	42,045,157	B	726.50	42,045,157	B	726.50	42,045,157	B
	3.00	49,143,812	N	3.00	49,143,812	N	3.00	49,143,812	N	3.00	49,143,812	N
	4.00	12,495,846	W	4.00	12,495,846	W	4.00	12,495,846	W	4.00	12,495,846	W
	1,373.50	277,613,901		1,373.50	277,613,901		1,373.50	277,613,901		1,373.50	277,613,901	
- 1												- 1
*****						*****						
AGREE						AGREE						
OBJECTIVE: TO FACILITATE THE OPERATIONS OF THE DEPARTMENT BY PROVIDING SCHOOL FOOD SERVICES AND SERVICES AND SUPPLIES RELATING TO THE OPERATION AND MAINTENANCE OF GROUNDS AND FACILITIES.						OBJECTIVE: TO FACILITATE THE OPERATIONS OF THE DEPARTMENT BY PROVIDING SCHOOL FOOD SERVICES AND SERVICES AND SUPPLIES RELATING TO THE OPERATION AND MAINTENANCE OF GROUNDS AND FACILITIES.						
3-001		1,057,372	A	1,057,372	A		1,057,372	A	1,057,372	A	3-001	
		192,720	B	192,720	B		192,720	B	192,720	B		
		383,303	N	383,303	N		383,303	N	383,303	N		
		26,479	W	26,479	W		26,479	W	26,479	W		
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/1,057,372A; /1,057,372A) (/192,720B; /192,720B) (/383,303N; /383,303N) (/26,479W; /26,479W)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/1,057,372A; /1,057,372A) (/192,720B; /192,720B) (/383,303N; /383,303N) (/26,479W; /26,479W)						
*****						*****						
AGREE						AGREE						
SENATE CONCURS.						HOUSE CONCURS.						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID EDN400 SCHOOL SUPPORT  
Structure #: 070101400000  
Subject Committee: EDU EDUCATION

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014		FY 2015	EXPLANATION	FY 2014		FY 2015	SEQ #
10-001	(1.00) (51,312) A	(1.00)		(51,312) A	(1.00) (51,312) A	(1.00)		(51,312) A	10-001
	EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM FACILITIES SERVICES (EDN400/OC) TO ENVIRONMENTAL SERVICES (EDN400/OJ). (-1.00/-51,312A; -1.00/-51,312A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) PROGRAM SPECIALIST (#802259; -51,312)  SEE EDN400 SEQ. NO. 10-002				EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION FROM FACILITIES SERVICES (EDN400/OC) TO ENVIRONMENTAL SERVICES (EDN400/OJ). (-1.00/-51,312A; -1.00/-51,312A) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) PROGRAM SPECIALIST (#802259; -51,312)  SEE EDN400 SEQ. NO. 10-002				
10-002	1.00 51,312 A	1.00		51,312 A	1.00 51,312 A	1.00		51,312 A	10-002
	EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM FACILITIES SERVICES (EDN400/OC) TO ENVIRONMENTAL SERVICES (EDN400/OJ). (1.00/51,312A; 1.00/51,312A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) PROGRAM SPECIALIST (#802259; 51,312)  SEE EDN400 SEQ. NO. 10-001.				EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION FROM FACILITIES SERVICES (EDN400/OC) TO ENVIRONMENTAL SERVICES (EDN400/OJ). (1.00/51,312A; 1.00/51,312A) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) PROGRAM SPECIALIST (#802259; 51,312)  SEE EDN400 SEQ. NO. 10-001.				

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID EDN400 SCHOOL SUPPORT  
Structure #: 070101400000  
Subject Committee: EDU EDUCATION

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015	SEQ #	
11-001		(3.00)	(77,004) B	(3.00) (77,004) B		(3.00)	(77,004) B	(3.00) (77,004) B	11-001
	EXECUTIVE REQUEST: TRANSFER-OUT (3) POSITIONS AND FUNDS FROM FOOD SERVICES (EDN400/MD) TO FOOD SERVICE ADMINISTRATION (EDN400/MB). (-3.00/-77,004B; -3.00/-77,004B) ***** AGREE				EXECUTIVE REQUEST: TRANSFER-OUT (3) POSITIONS FROM FOOD SERVICES (EDN400/MD) TO FOOD SERVICE ADMINISTRATION (EDN400/MB). (-3.00/-77,004B; -3.00/-77,004B) *****				
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (3) OFFICE ASSISTANT (#801148, #801151, #801155; -25,668 EACH)				HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (3) OFFICE ASSISTANT (#801148, #801151, #801155; -25,668 EACH)				
	SEE EDN400 SEQ. NO. 11-002.				SEE EDN400 SEQ. NO. 11-002.				
11-002		3.00	77,004 B	3.00 77,004 B		3.00	77,004 B	3.00 77,004 B	11-002
	EXECUTIVE REQUEST: TRANSFER-IN (3) POSITIONS AND FUNDS FROM FOOD SERVICES (EDN400/MD) TO FOOD SERVICE ADMINISTRATION (EDN400/MB). (3.00/77,004B; 3.00/77,004B) ***** AGREE				EXECUTIVE REQUEST: TRANSFER-IN (3) POSITIONS FROM FOOD SERVICES (EDN400/MD) TO FOOD SERVICE ADMINISTRATION (EDN400/MB). (3.00/77,004B; 3.00/77,004B) *****				
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (3) OFFICE ASSISTANT (#801148, #801151, #801155; 25,668 EACH)				HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (3) OFFICE ASSISTANT (#801148, #801151, #801155; 25,668 EACH)				
	SEE EDN400 SEQ. NO. 11-001.				SEE EDN400 SEQ. NO. 11-001.				

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID EDN400 SCHOOL SUPPORT  
Structure #: 070101400000  
Subject Committee: EDU EDUCATION

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
20-001		1.00	50,908	A	1.00	50,908	A		1.00	50,908	A	20-001
	EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM SCHOOL ADMINISTRATION (EDN100/CB) TO FACILITIES SERVICES (EDN400/OC). (1.00/50,908A; 1.00/50,908A) ***** AGREE					EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM SCHOOL ADMINISTRATION (EDN100/CB) TO FACILITIES SERVICES (EDN400/OC). (1.00/50,908A; 1.00/50,908A) *****						
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) PURCHASING SPECIALIST (#15928; 42,132) INTRASTATE TRANSPORTATION (6,000) OFFICE SUPPLIES (2,776)  SEE EDN100 SEQ. NO. 20-001.					HOUSE CONCURS. DETAILS OF GOVERNOR'S REQUEST: (1) PURCHASING SPECIALIST (#15928; 42,132) INTRASTATE TRANSPORTATION (6,000) OFFICE SUPPLIES (2,776)  SEE EDN100 SEQ. NO. 20-001.						
21-001		3.00	117,161	A	3.00	117,161	A		3.00	117,161	A	21-001
	EXECUTIVE REQUEST: TRANSFER-IN (3) POSITIONS AND FUNDS FROM SPECIAL SCHOOLS (END150/FB) TO FOOD SERVICES (EDN400/MD). (3.00/117,161A; 3.00/117,161A) ***** AGREE					EXECUTIVE REQUEST: TRANSFER-IN (3) POSITIONS AND FUNDS FROM SPECIAL SCHOOLS (END150/FB) TO FOOD SERVICES (EDN400/MD). (3.00/117,161A; 3.00/117,161A) *****						
	SENATE CONCURS. TRANSFERS SCHOOL FOOD SERVICES POSITIONS FROM THE HAWAII SCHOOL FOR THE DEAF AND BLIND PROGRAM TO THE FOOD SERVICES. DETAIL OF GOVERNOR'S REQUEST: (1) COOK/BAKER (#01938; 38,436) (1) CAFETERIA HELPER (#01942; 33,228) (1) SCHOOL FOOD SERVICES MANAGER (#01943; 45,497)  SEE EDN150 SEQ. NO. 20-001.					HOUSE CONCURS. TRANSFERS SCHOOL FOOD SERVICES POSITIONS FROM THE HAWAII SCHOOL FOR THE DEAF AND BLIND PROGRAM TO THE FOOD SERVICES. DETAIL OF GOVERNOR'S REQUEST: (1) COOK/BAKER (#01938; 38,436) (1) CAFETERIA HELPER (#01942; 33,228) (1) SCHOOL FOOD SERVICES MANAGER (#01943; 45,497)  SEE EDN150 SEQ. NO. 20-001.						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID EDN400 SCHOOL SUPPORT  
Structure #: 070101400000  
Subject Committee: EDU EDUCATION

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
22-001		1.00	32,424	A	1.00	32,424	A		1.00	32,424	A	22-001
	EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM BOARD OF EDUCATION (EDN300/KC) TO BUSINESS SERVICES ADMINISTRATION (EDN400/OB). (1.00/32,424A; 1.00/32,424A) ***** AGREE  SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) SECRETARY (#15659; 32,424)  SEE EDN300 SEQ. NO. 23-001.											
						EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION FROM BOARD OF EDUCATION (EDN300/KC) TO BUSINESS SERVICES ADMINISTRATION (EDN400/OB). (1.00/32,424A; 1.00/32,424A) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) SECRETARY (#15659; 32,424)  SEE EDN300 SEQ. NO. 23-001.						
23-001		(2.00)	(98,724)	A	(2.00)	(98,724)	A		(2.00)	(98,724)	A	23-001
	EXECUTIVE REQUEST: TRANSFER-OUT (2) POSITIONS AND FUNDS FROM FACILITIES SERVICES (EDN400/OC) TO INFORMATION AND TELECOMMUNICATION SERVICES (EDN300/UA). (-2.00/-98,724A; -2.00/-98,724A) ***** AGREE  SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) DATA PROCESSING SYSTEMS ANALYST (#26871; -47,412) (1) DATA PROCESSING SYSTEMS ANALYST (#27741; -51,312)  SEE EDN300 SEQ. NO. 25-001.											
						EXECUTIVE REQUEST: TRANSFER-OUT (2) POSITIONS FROM FACILITIES SERVICES (EDN400/OC) TO INFORMATION AND TELECOMMUNICATION SERVICES (EDN300/UA). (-2.00/-98,724A; -2.00/-98,724A) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) DATA PROCESSING SYSTEMS ANALYST (#26871; -47,412) (1) DATA PROCESSING SYSTEMS ANALYST (#27741; -51,312)  SEE EDN300 SEQ. NO. 25-001.						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID EDN400 SCHOOL SUPPORT  
Structure #: 070101400000  
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
60-001		(1,572,325) W	(1,572,325) W		(1,572,325) W	(1,572,325) W	60-001
	EXECUTIVE REQUEST: REDUCE FUNDS FOR FACILITIES SERVICES (EDN400/OC). (/-1,572,325W; /-1,572,325W) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OTHER REPAIRS AND MAINTENANCE (-572,325) OTHER MISCELLANEOUS CURRENT EXPENSES (-1,000,000)			EXECUTIVE REQUEST: REDUCE FUNDS FOR FACILITIES SERVICES (EDN400/OC). (/-1,572,325W; /-1,572,325W) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OTHER REPAIRS AND MAINTENANCE (-572,325) OTHER MISCELLANEOUS CURRENT EXPENSES (-1,000,000)			
61-001		(14,241,371) B	(14,241,371) B		(14,241,371) B	(14,241,371) B	61-001
	EXECUTIVE REQUEST: REDUCE FUNDS FOR FOOD SERVICES (EDN400/MD). (/-14,241,371B; /-14,241,371B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-14,241,371)			EXECUTIVE REQUEST: REDUCE FUNDS FOR FOOD SERVICES (EDN400/MD). (/-14,241,371B; /-14,241,371B) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-14,241,371)			
69-001		(15,495) A	(15,495) A		(15,495) A	(15,495) A	69-001
	EXECUTIVE REQUEST: REDUCE FUNDS FOR FOOD SERVICE ADMINISTRATION (EDN400/MB). (/-15,495A; /-15,495A) ***** AGREE SENATE CONCURS.			EXECUTIVE REQUEST: REDUCE FUNDS FOR FOOD SERVICE ADMINISTRATION (EDN400/MB). (/-15,495A; /-15,495A) ***** HOUSE CONCURS.			



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID EDN400 SCHOOL SUPPORT  
Structure #: 070101400000  
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
69-002	EXECUTIVE REQUEST: REDUCE FUNDS FOR FOOD SERVICES (EDN400/MD). (/-1,371,312A; /-1,371,312A) ***** AGREE SENATE CONCURS.	(1,371,312) A	(1,371,312) A	EXECUTIVE REQUEST: REDUCE FUNDS FOR FOOD SERVICES (EDN400/MD). (/-1,371,312A; /-1,371,312A) ***** HOUSE CONCURS.	(1,371,312) A	(1,371,312) A	69-002
69-003	EXECUTIVE REQUEST: REDUCE FUNDS FOR BUSINESS SERVICES ADMINISTRATION (EDN400/OB). (/-40,215A; /-40,215A) ***** AGREE SENATE CONCURS.	(40,215) A	(40,215) A	EXECUTIVE REQUEST: REDUCE FUNDS FOR BUSINESS SERVICES ADMINISTRATION (EDN400/OB). (/-40,215A; /-40,215A) ***** HOUSE CONCURS.	(40,215) A	(40,215) A	69-003
69-005	EXECUTIVE REQUEST: REDUCE FUNDS FOR SCHOOL CUSTODIAL CENTRALIZED SERVICES (EDN400/OD). (/-24,834A; /-24,834A) ***** AGREE SENATE CONCURS.	(24,834) A	(24,834) A	EXECUTIVE REQUEST: REDUCE FUNDS FOR SCHOOL CUSTODIAL CENTRALIZED SERVICES (EDN400/OD). (/-24,834A; /-24,834A) ***** HOUSE CONCURS.	(24,834) A	(24,834) A	69-005

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID EDN400 SCHOOL SUPPORT  
Structure #: 070101400000  
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
69-006			(8,361,783) A			(8,361,783) A	69-006
	EXECUTIVE REQUEST: REDUCE FUNDS FOR UTILITIES (EDN400/OE). (/-15,131,296A; /-23,493,079A) ***** AGREE SENATE DOES NOT CONCUR.			EXECUTIVE REQUEST: REDUCE FUNDS FOR UTILITIES (EDN400/OE). (/-15,131,296A; /-23,493,079A) ***** HOUSE DOES NOT CONCUR. DOES NOT REDUCE FUNDS IN FY14, AND LIMITS REDUCTION TO 8,361,783 IN FY15.			
69-007		(68,590) A	(68,590) A		(68,590) A	(68,590) A	69-007
	EXECUTIVE REQUEST: REDUCE FUNDS FOR ENVIRONMENTAL SERVICES (EDN400/OJ). (/-68,590A; /-68,590A) ***** AGREE SENATE CONCURS.			EXECUTIVE REQUEST: REDUCE FUNDS FOR ENVIRONMENTAL SERVICES (EDN400/OJ). (/-68,590A; /-68,590A) ***** HOUSE CONCURS.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID EDN400 SCHOOL SUPPORT  
Structure #: 070101400000  
Subject Committee: EDU EDUCATION

SENATE					HOUSE								
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #				
90-001									90-001				
	EXECUTIVE REQUEST: ADD FUNDS FOR IMPACT AID. (/45,980,154N; /46,774,111N) ***** AGREE SENATE DOES NOT CONCUR. FEDERAL IMPACT AID FUNDS ARE BUDGETED AND SHALL ONLY BE USED FOR EDN100 AND EDN150. DETAIL OF GOVERNOR'S REQUEST: FOOD SERVICE ADMINISTRATION, EDN400/MB OTHER CURRENT EXPENSES (FY14: 159,032; FY15: -252,311) FOOD SERVICES, EDN400/MD OTHER CURRENT EXPENSES (FY14: 1,972,885; FY15: 3,178,185) FACILITIES SERVICES, EDN400/OC OTHER CURRENT EXPENSES (25,367,763) INSTRUCTIONAL EQUIPMENT (1,000) COMPUTER EQUIPMENT (33,760) OTHER EQUIPMENT (358,000) COMPUTER SOFTWARE (127,000) MOTOR VEHICLES (125,000) UTILITIES, EDN400/OE ELECTRICITY (17,835,714)												
	EXECUTIVE REQUEST: ADD FUNDS FOR IMPACT AID. (/45,980,154N; /46,774,111N) ***** HOUSE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: FOOD SERVICE ADMINISTRATION, EDN400/MB OTHER CURRENT EXPENSES (FY14: 159,032; FY15: -252,311) FOOD SERVICES, EDN400/MD OTHER CURRENT EXPENSES (FY14: 1,972,885; FY15: 3,178,185) FACILITIES SERVICES, EDN400/OC OTHER CURRENT EXPENSES (25,367,763) INSTRUCTIONAL EQUIPMENT (1,000) COMPUTER EQUIPMENT (33,760) OTHER EQUIPMENT (358,000) COMPUTER SOFTWARE (127,000) MOTOR VEHICLES (125,000) UTILITIES, EDN400/OE ELECTRICITY (17,835,714)												
	3.00	(361,305)	A	3.00	(8,723,088)	A	<b>TOTAL CHANGES BY MOF</b>	3.00	(361,305)	A	3.00	(8,723,088)	A
	0.00	(14,048,651)	B	0.00	(14,048,651)	B		0.00	(14,048,651)	B	0.00	(14,048,651)	B
		383,303	N		383,303	N			383,303	N		383,303	N
		(1,545,846)	W		(1,545,846)	W			(1,545,846)	W		(1,545,846)	W
	3.00	(15,572,499)		3.00	(23,934,282)		<b>TOTAL CHANGES</b>	3.00	(15,572,499)		3.00	(23,934,282)	
	643.00	173,567,781	A	643.00	165,205,998	A	<b>BUDGET TOTALS BY MOF</b>	643.00	173,567,781	A	643.00	165,205,998	A
	726.50	27,996,506	B	726.50	27,996,506	B		726.50	27,996,506	B	726.50	27,996,506	B
	3.00	49,527,115	N	3.00	49,527,115	N		3.00	49,527,115	N	3.00	49,527,115	N
	4.00	10,950,000	W	4.00	10,950,000	W		4.00	10,950,000	W	4.00	10,950,000	W
	1,376.50	262,041,402		1,376.50	253,679,619		<b>TOTAL BUDGET</b>	1,376.50	262,041,402		1,376.50	253,679,619	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID EDN407 PUBLIC LIBRARIES  
Structure #: 070103000000  
Subject Committee: EDU EDUCATION

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	555.00	28,070,484	A	555.00	28,070,484	A	555.00	28,070,484	A	555.00	28,070,484	A
	0.00	3,125,000	B	0.00	3,125,000	B	0.00	3,125,000	B	0.00	3,125,000	B
	0.00	1,365,244	N	0.00	1,365,244	N	0.00	1,365,244	N	0.00	1,365,244	N
	555.00	32,560,728		555.00	32,560,728		555.00	32,560,728		555.00	32,560,728	

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AGREE

OBJECTIVE: TO OPERATE A LIBRARY PROGRAM THAT WILL IMPROVE AND ENRICH THE INTELLECTUAL DEVELOPMENT, PERSONAL ACHIEVEMENT, AND LEISURE TIME ACTIVITIES OF THE PUBLIC BY PROVIDING APPROPRIATE READING, INFORMATION RETRIEVAL, AND AUDIO-VISUAL MATERIALS AND SERVICES.

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OBJECTIVE: TO OPERATE A LIBRARY PROGRAM THAT WILL IMPROVE AND ENRICH THE INTELLECTUAL DEVELOPMENT, PERSONAL ACHIEVEMENT, AND LEISURE TIME ACTIVITIES OF THE PUBLIC BY PROVIDING APPROPRIATE READING, INFORMATION RETRIEVAL, AND AUDIO-VISUAL MATERIALS AND SERVICES.

3-001 758,489 A 758,489 A

758,489 A 758,489 A 3-001

EXECUTIVE BUDGET PREP:  
ADD FUNDS FOR LABOR SAVINGS RESTORATION.  
(/758,489A; /758,489A)

EXECUTIVE BUDGET PREP:  
ADD FUNDS FOR LABOR SAVINGS RESTORATION.  
(/758,489A; /758,489A)

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AGREE

SENATE CONCURS.

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HOUSE CONCURS.

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID EDN407 PUBLIC LIBRARIES  
Structure #: 070103000000  
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
10-001	EXECUTIVE REQUEST: TRADE-OFF (4) POSITIONS AND FUNDS. ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) LIBRARY TECHNICIAN V (#15601; -28,836A) (1) PRIVATE SECRETARY II (#29912; -65,784A) (0.5) SECURITY ATTENDANT I (#35463; -11,844A) (0.5) JANITOR II (#43909; -16,614A) (1) LIBRARIAN VI (#15147; -82,128A) (1) LIBRARY ASSISTANT III (#15601; 24,548A) (1) PRIVATE SECRETARY II (#120352; 65,784A) (0.5) ACCOUNT CLERK II (#35463; 14,418A) (0.5) JANITOR II (#15152; 16,614A) (1) INFORMATION TECHNOLOGY SPECIALIST VI (#15147; 63,504A) SUBSTITUTE BLUE COLLAR (20,338A)			EXECUTIVE REQUEST: TRADE-OFF (4) POSITIONS AND FUNDS. ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) LIBRARY TECHNICIAN V (#15601; -28,836A) (1) PRIVATE SECRETARY II (#29912; -65,784A) (0.5) SECURITY ATTENDANT I (#35463; -11,844A) (0.5) JANITOR II (#43909; -16,614A) (1) LIBRARIAN VI (#15147; -82,128A) (1) LIBRARY ASSISTANT III (#15601; 24,548A) (1) PRIVATE SECRETARY II (#120352; 65,784A) (0.5) ACCOUNT CLERK II (#35463; 14,418A) (0.5) JANITOR II (#15152; 16,614A) (1) INFORMATION TECHNOLOGY SPECIALIST VI (#15147; 63,504A) SUBSTITUTE BLUE COLLAR (20,338A)			10-001
70-001		(1,365,244) N 1,365,244 P	(1,365,244) N 1,365,244 P		(1,365,244) N 1,365,244 P	(1,365,244) N 1,365,244 P	70-001
	EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS. (/-1,365,244N; /-1,365,244N) (/1,365,244P; /1,365,244P) ***** AGREE SENATE CONCURS.			EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS. (/-1,365,244N; /-1,365,244N) (/1,365,244P; /1,365,244P) ***** HOUSE CONCURS.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID EDN407 PUBLIC LIBRARIES  
Structure #: 070103000000  
Subject Committee: EDU EDUCATION

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #
		758,489 A	758,489 A	<b>TOTAL CHANGES BY MOF</b>		758,489 A	758,489 A		
		(1,365,244) N	(1,365,244) N			(1,365,244) N	(1,365,244) N		
		1,365,244 P	1,365,244 P			1,365,244 P	1,365,244 P		
	0.00	758,489	0.00	<b>TOTAL CHANGES</b>	0.00	758,489	0.00	758,489	
	555.00	28,828,973 A	555.00	<b>BUDGET TOTALS BY MOF</b>	555.00	28,828,973 A	555.00	28,828,973 A	
	0.00	3,125,000 B	0.00		0.00	3,125,000 B	0.00	3,125,000 B	
	0.00	N	0.00		0.00	N	0.00	N	
	0.00	1,365,244 P	0.00		0.00	1,365,244 P	0.00	1,365,244 P	
	555.00	33,319,217	555.00	<b>TOTAL BUDGET</b>	555.00	33,319,217	555.00	33,319,217	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID EDN500 SCHOOL COMMUNITY SERVICES  
Structure #: 070101500000  
Subject Committee: EDU EDUCATION

SENATE						HOUSE									
SEQ #	EXPLANATION	FY 2014			FY 2015			EXPLANATION	FY 2014			FY 2015			SEQ #
	31.50	2,500,000	A		31.50	2,500,000	A		31.50	2,500,000	A		31.50	2,500,000	A
	0.00	3,631,000	B		0.00	3,631,000	B		0.00	3,631,000	B		0.00	3,631,000	B
	0.00	3,266,540	N		0.00	3,266,540	N		0.00	3,266,540	N		0.00	3,266,540	N
	0.00	4,000,000	T		0.00	4,000,000	T		0.00	4,000,000	T		0.00	4,000,000	T
	0.00	6,300,000	U		0.00	6,300,000	U		0.00	6,300,000	U		0.00	6,300,000	U
	0.00	10,995,000	W		0.00	10,995,000	W		0.00	10,995,000	W		0.00	10,995,000	W
	31.50	30,692,540			31.50	30,692,540			31.50	30,692,540			31.50	30,692,540	

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AGREE  
OBJECTIVE: TO PROVIDE LIFELONG LEARNING OPPORTUNITIES FOR  
ADULTS AND TO MEET OTHER COMMUNITY NEEDS OF THE  
GENERAL PUBLIC.

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OBJECTIVE: TO PROVIDE LIFELONG LEARNING OPPORTUNITIES FOR  
ADULTS AND TO MEET OTHER COMMUNITY NEEDS OF THE  
GENERAL PUBLIC.

10-001	(243,849) N	(243,849) N	(243,849) N	(243,849) N	10-001
EXECUTIVE REQUEST: TRANSFER-OUT (0.5) TEMPORARY POSITION AND FUNDS FROM STATE ADMINISTRATIVE SERVICES - ADULT EDUCATION (EDN500/PB) TO ADULT EDUCATION PER PUPIL ALLOCATION (EDN500/PC). (/-243,849N; /-243,849N)			EXECUTIVE REQUEST: TRANSFER-OUT (0.5) TEMPORARY POSITION AND FUNDS FROM STATE ADMINISTRATIVE SERVICES - ADULT EDUCATION (EDN500/PB) TO ADULT EDUCATION PER PUPIL ALLOCATION (EDN500/PC). (/-243,849N; /-243,849N)		
***** AGREE			*****		
SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (0.5) TEMPORARY EDUCATIONAL SPECIALIST (#70514; -38,535) FRINGE BENEFITS (-15,414) CLASSROOM SUPPLIES (-189,900)			HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (0.5) TEMPORARY EDUCATIONAL SPECIALIST (#70514; -38,535) FRINGE BENEFITS (-15,414) CLASSROOM SUPPLIES (-189,900)		
SEE EDN500 SEQ. NO. 10-002.			SEE EDN500 SEQ. NO. 10-002.		

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID EDN500 SCHOOL COMMUNITY SERVICES  
Structure #: 070101500000  
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
10-002		243,849 N	243,849 N		243,849 N	243,849 N	10-002
	EXECUTIVE REQUEST: TRANSFER-IN (0.5) TEMPORARY POSITION AND FUNDS FROM STATE ADMINISTRATIVE SERVICES - ADULT EDUCATION (EDN500/PB) TO ADULT EDUCATION PER PUPIL ALLOCATION (EDN500/PC). (/243,849N; /243,849N) ***** AGREE  SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (0.5) TEMPORARY EDUCATIONAL SPECIALIST (#70514; 38,535) FRINGE BENEFITS (15,414) CLASSROOM SUPPLIES (189,900)  SEE EDN500 SEQ. NO. 10-001.			EXECUTIVE REQUEST: TRANSFER-IN (0.5) TEMPORARY POSITION AND FUNDS FROM STATE ADMINISTRATIVE SERVICES - ADULT EDUCATION (EDN500/PB) TO ADULT EDUCATION PER PUPIL ALLOCATION (EDN500/PC). (/243,849N; /243,849N) *****  HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (0.5) TEMPORARY EDUCATIONAL SPECIALIST (#70514; 38,535) FRINGE BENEFITS (15,414) CLASSROOM SUPPLIES (189,900)  SEE EDN500 SEQ. NO. 10-001.			
60-001							60-001
	EXECUTIVE REQUEST: REDUCE (0.5) TEMPORARY POSITIONS FROM ADULT EDUCATION PER PUPIL ALLOCATION (EDN500/PC). ***** AGREE  SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (0.5) TEMPORARY OFFICE ASSISTANT III (#48276)			EXECUTIVE REQUEST: REDUCE (0.5) TEMPORARY POSITIONS FROM ADULT EDUCATION PER PUPIL ALLOCATION (EDN500/PC). *****  HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (0.5) TEMPORARY OFFICE ASSISTANT III (#48276)			
99-001							99-001
	EXECUTIVE REQUEST: ADD FUNDS FOR AFTER-SCHOOL PLUS PROGRAM (EDN500/WA). (/702,000A; /702,000A) ***** AGREE  SENATE DOES NOT CONCUR.			EXECUTIVE REQUEST: ADD FUNDS FOR AFTER-SCHOOL PLUS PROGRAM (EDN500/WA). (/702,000A; /702,000A) *****  HOUSE DOES NOT CONCUR.			



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID EDN500 SCHOOL COMMUNITY SERVICES  
Structure #: 070101500000  
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #

TOTAL CHANGES BY MOF												
0.00			0.00			TOTAL CHANGES			0.00			
31.50	2,500,000	A	31.50	2,500,000	A	<b>BUDGET TOTALS BY MOF</b>	31.50	2,500,000	A	31.50	2,500,000	A
0.00	3,631,000	B	0.00	3,631,000	B		0.00	3,631,000	B	0.00	3,631,000	B
0.00	3,266,540	N	0.00	3,266,540	N		0.00	3,266,540	N	0.00	3,266,540	N
0.00	4,000,000	T	0.00	4,000,000	T		0.00	4,000,000	T	0.00	4,000,000	T
0.00	6,300,000	U	0.00	6,300,000	U		0.00	6,300,000	U	0.00	6,300,000	U
0.00	10,995,000	W	0.00	10,995,000	W		0.00	10,995,000	W	0.00	10,995,000	W
31.50	30,692,540		31.50	30,692,540		<b>TOTAL BUDGET</b>	31.50	30,692,540		31.50	30,692,540	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID EDN600 CHARTER SCHOOLS  
Structure #: 070101600000  
Subject Committee: EDU EDUCATION

SENATE					HOUSE							
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	0.00	61,757,919	A	0.00	61,757,919	A	0.00	61,757,919	A	0.00	61,757,919	A
	0.00	61,757,919		0.00	61,757,919		0.00	61,757,919		0.00	61,757,919	
- 1												- 1
***** AGREE OBJECTIVE: TO IMPLEMENT THE PUBLIC CHARTER SCHOOL PROGRAM IN THE STATE OF HAWAII.						***** OBJECTIVE: TO IMPLEMENT THE PUBLIC CHARTER SCHOOL PROGRAM IN THE STATE OF HAWAII.						
3-001		1,304,575	A	1,304,575	A		1,304,575	A	1,304,575	A	3-001	
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/1,304,575A; /1,304,575A) ***** AGREE SENATE CONCURS.						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/1,304,575A; /1,304,575A) ***** HOUSE CONCURS.						
		1,304,575	A	1,304,575	A	<b>TOTAL CHANGES BY MOF</b>	1,304,575	A	1,304,575	A		
	0.00	1,304,575		0.00	1,304,575	<b>TOTAL CHANGES</b>	0.00	1,304,575	0.00	1,304,575		
	0.00	63,062,494	A	0.00	63,062,494	<b>BUDGET TOTALS BY MOF</b>	0.00	63,062,494	A	0.00	63,062,494	A
	0.00	63,062,494		0.00	63,062,494	<b>TOTAL BUDGET</b>	0.00	63,062,494	0.00	63,062,494		

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID EDN700 EARLY LEARNING  
Structure #: 070101700000  
Subject Committee: EDU EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
		0.00	0.00		0.00	0.00	
- 1							- 1
***** AGREE OBJECTIVE: TO ENSURE THAT ALL FOUR-YEAR-OLDS HAVE ACCESS TO HIGH-QUALITY EARLY LEARNING OPPORTUNITIES THROUGH THE PROVISION OF DIRECT EDUCATIONAL SERVICES AND THE ENHANCEMENT OF THE QUALITY OF AND ACCESS TO THOSE SERVICES.				*****			

				<b>TOTAL CHANGES BY MOF</b>			
	0.00	0.00		<b>TOTAL CHANGES</b>	0.00	0.00	
				<b>BUDGET TOTALS BY MOF</b>			
	0.00	0.00		<b>TOTAL BUDGET</b>	0.00	0.00	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID GOV100 OFFICE OF THE GOVERNOR  
Structure #: 110101000000  
Subject Committee: WAM WAYS AND MEANS

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	25.00	2,921,286	A	25.00	2,921,286	A	25.00	2,921,286	A	25.00	2,921,286	A
	0.00	87,147	T	0.00	87,147	T	0.00	87,147	T	0.00	87,147	T
	25.00	3,008,433		25.00	3,008,433		25.00	3,008,433		25.00	3,008,433	
- 1												- 1
***** AGREE OBJECTIVE: TO ENHANCE THE EFFECTIVENESS AND EFFICIENCY OF STATE PROGRAMS BY PROVIDING LEADERSHIP AND EXECUTIVE MANAGEMENT AND BY DEVELOPING POLICIES AND PRIORITIES TO GIVE DIRECTION TO THE STATE'S PROGRAMS.						***** OBJECTIVE: TO ENHANCE THE EFFECTIVENESS AND EFFICIENCY OF STATE PROGRAMS BY PROVIDING LEADERSHIP AND EXECUTIVE MANAGEMENT AND BY DEVELOPING POLICIES AND PRIORITIES TO GIVE DIRECTION TO THE STATE'S PROGRAMS.						
3-001		72,483	A	72,483	A		72,483	A	72,483	A	3-001	
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/72,483A; /72,483A) ***** AGREE SENATE CONCURS.						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/72,483A; /72,483A) ***** HOUSE CONCURS.						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID GOV100 OFFICE OF THE GOVERNOR  
Structure #: 110101000000  
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
30-001		125,000 N	125,000 N		125,000 N	125,000 N	30-001
	EXECUTIVE REQUEST: TRANSFER-IN (1) TEMPORARY POSITION AND FUNDS FOR HEAD START COLLABORATION PROJECT FROM GENERAL SUPPORT FOR CHILD CARE (HMS302/DA) TO OFFICE OF THE GOVERNOR GENERAL SUPPORT FOR CHILD CARE (GOV100/EL). (/125,000N; /125,000N) ***** AGREE  SENATE CONCURS. PER ACT 178, SLH2012. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY PROJECT DIRECTOR (54,828) FRINGE BENEFITS (22,776) OPERATIONAL EXPENSES (47,396)  SEE HMS302 SEQ. NO. 30-001.			EXECUTIVE REQUEST: TRANSFER-IN (1) TEMPORARY POSITION AND FUNDS FOR HEAD START COLLABORATION PROJECT FROM GENERAL SUPPORT FOR CHILD CARE (HMS302/DA) TO OFFICE OF THE GOVERNOR GENERAL SUPPORT FOR CHILD CARE (GOV100/EL). (/125,000N; /125,000N) ***** AGREE  HOUSE CONCURS. PER ACT 178, SLH2012. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY PROJECT DIRECTOR (54,828) FRINGE BENEFITS (22,776) OPERATIONAL EXPENSES (47,396)  SEE HMS302 SEQ. NO. 30-001.			
60-001		(68,995) T	(68,995) T		(68,995) T	(68,995) T	60-001
	EXECUTIVE REQUEST: REDUCE FUNDS FOR EXPIRATION OF GRANT. (/-68,995T; /-68,995T) ***** AGREE  SENATE CONCURS.			EXECUTIVE REQUEST: REDUCE FUNDS FOR EXPIRATION OF GRANT. (/-68,995T; /-68,995T) ***** AGREE  HOUSE CONCURS.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID GOV100 OFFICE OF THE GOVERNOR  
Structure #: 110101000000  
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
92-001	EXECUTIVE REQUEST: ADD (3) TEMPORARY POSITIONS AND FUNDS FOR INCREASED CAPACITY. (/186,000A; /186,000A) ***** AGREE  SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY ADMINISTRATIVE ASSISTANT (42,000) (1) TEMPORARY DEPUTY DIRECTOR POLICY (79,000) (1) TEMPORARY SOCIAL MEDIA SPECIALIST (65,000)				EXECUTIVE REQUEST: ADD (3) TEMPORARY POSITIONS AND FUNDS FOR INCREASED CAPACITY. (/186,000A; /186,000A) ***** HOUSE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY ADMINISTRATIVE ASSISTANT (42,000) (1) TEMPORARY DEPUTY DIRECTOR POLICY (79,000) (1) TEMPORARY SOCIAL MEDIA SPECIALIST (65,000)		92-001

	72,483	A		72,483	A	<b>TOTAL CHANGES BY MOF</b>	72,483	A	72,483	A
	125,000	N		125,000	N		125,000	N	125,000	N
	(68,995)	T		(68,995)	T		(68,995)	T	(68,995)	T
0.00	128,488		0.00	128,488		<b>TOTAL CHANGES</b>	0.00	128,488	0.00	128,488
25.00	2,993,769	A	25.00	2,993,769	A	<b>BUDGET TOTALS BY MOF</b>	25.00	2,993,769	25.00	2,993,769
0.00	125,000	N	0.00	125,000	N		0.00	125,000	0.00	125,000
0.00	18,152	T	0.00	18,152	T		0.00	18,152	0.00	18,152
25.00	3,136,921		25.00	3,136,921		<b>TOTAL BUDGET</b>	25.00	3,136,921	25.00	3,136,921

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HHL602 PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS  
Structure #: 060301000000  
Subject Committee: THA TOURISM AND HAWAIIAN AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	115.00	12,784,660	B	115.00	12,784,660	B	115.00	12,784,660	B	115.00	12,784,660	B
	3.00	15,341,820	N	3.00	15,341,820	N	3.00	15,341,820	N	3.00	15,341,820	N
	82.00	156,865,624	T	82.00	156,865,624	T	82.00	156,865,624	T	82.00	156,865,624	T
	200.00	184,992,104		200.00	184,992,104		200.00	184,992,104		200.00	184,992,104	
- 1												- 1
***** AGREE						*****						
OBJECTIVE: TO DEVELOP AND MANAGE THE DESIGNATED HAWAIIAN HOME LANDS TO CREATE MORE HOMESTEADS FOR NATIVE HAWAIIANS (AS DEFINED BY THE HAWAIIAN HOMES COMMISSION ACT, 1920, AS AMENDED) AND GENERATE THE REVENUES NEEDED TO ADMINISTER THE PROGRAM. THROUGH THE USE OF THESE REVENUES, LEASED LANDS, LOAN FUNDS AND TECHNICAL ASSISTANCE WILL BE PROVIDED TO NATIVE HAWAIIANS IN ORDER TO FURNISH THE OPPORTUNITY TO SECURE AND MAINTAIN AN ADEQUATE STANDARD OF LIVING.						OBJECTIVE: TO DEVELOP AND MANAGE THE DESIGNATED HAWAIIAN HOME LANDS TO CREATE MORE HOMESTEADS FOR NATIVE HAWAIIANS (AS DEFINED BY THE HAWAIIAN HOMES COMMISSION ACT, 1920, AS AMENDED) AND GENERATE THE REVENUES NEEDED TO ADMINISTER THE PROGRAM. THROUGH THE USE OF THESE REVENUES, LEASED LANDS, LOAN FUNDS AND TECHNICAL ASSISTANCE WILL BE PROVIDED TO NATIVE HAWAIIANS IN ORDER TO FURNISH THE OPPORTUNITY TO SECURE AND MAINTAIN AN ADEQUATE STANDARD OF LIVING.						
3-001		246,167	B	246,167	B		246,167	B	246,167	B	3-001	
		225,769	T	225,769	T		225,769	T	225,769	T		
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/246,167B; /246,167B) (/225,769T; /225,769T)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/246,167B; /246,167B) (/225,769T; /225,769T)						
***** AGREE						*****						
SENATE CONCURS.						HOUSE CONCURS.						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HHL602 PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS  
Structure #: 060301000000  
Subject Committee: THA TOURISM AND HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
90-001		7,900,000 N	7,900,000 N		7,900,000 N	7,900,000 N	90-001
	EXECUTIVE REQUEST: ADD FUNDS FOR LOAN RECEIVABLES AND OTHER GRANTS-IN-AID. (/7,900,000N; /7,900,000N)			EXECUTIVE REQUEST: ADD FUNDS FOR LOAN RECEIVABLES AND OTHER GRANTS-IN-AID. (/7,900,000N; /7,900,000N)			
	***** AGREE			*****			
	SENATE CONCURS.			HOUSE CONCURS.			

TOTAL CHANGES BY MOF													
	246,167	B		246,167	B		246,167	B		246,167	B		
	7,900,000	N		7,900,000	N		7,900,000	N		7,900,000	N		
	225,769	T		225,769	T		225,769	T		225,769	T		
	0.00		8,371,936	0.00		8,371,936	<b>TOTAL CHANGES</b>	0.00		8,371,936	0.00		8,371,936
BUDGET TOTALS BY MOF													
115.00	13,030,827	B	115.00	13,030,827	B	115.00	13,030,827	B	115.00	13,030,827	B		
3.00	23,241,820	N	3.00	23,241,820	N	3.00	23,241,820	N	3.00	23,241,820	N		
82.00	157,091,393	T	82.00	157,091,393	T	82.00	157,091,393	T	82.00	157,091,393	T		
200.00	193,364,040		200.00	193,364,040		<b>TOTAL BUDGET</b>	200.00	193,364,040	200.00	193,364,040			



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HMS202 AGED, BLIND AND DISABLED PAYMENTS  
Structure #: 060201020000  
Subject Committee: HMS HUMAN SERVICES

SENATE					HOUSE							
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	0.00	4,029,480	A	0.00	4,029,480	A	0.00	4,029,480	A	0.00	4,029,480	A
	0.00	4,029,480		0.00	4,029,480		0.00	4,029,480		0.00	4,029,480	

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AGREE

OBJECTIVE: TO EXPAND THE CAPACITY FOR INDEPENDENCE OF THOSE WHO ARE AGED, BLIND OR DISABLED BY PROVIDING CASH SUPPORT TO MEET THEIR DAY-TO-DAY NEEDS WHILE ASSISTING THEM IN ACCESSING OTHER RESOURCES TO MAXIMIZE THEIR ABILITY TO BE SELF-SUFFICIENT.

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OBJECTIVE: TO EXPAND THE CAPACITY FOR INDEPENDENCE OF THOSE WHO ARE AGED, BLIND OR DISABLED BY PROVIDING CASH SUPPORT TO MEET THEIR DAY-TO-DAY NEEDS WHILE ASSISTING THEM IN ACCESSING OTHER RESOURCES TO MAXIMIZE THEIR ABILITY TO BE SELF-SUFFICIENT.

TOTAL CHANGES BY MOF													
	0.00			0.00			<b>TOTAL CHANGES</b>	0.00		0.00			
	0.00	4,029,480	A	0.00	4,029,480	A	<b>BUDGET TOTALS BY MOF</b>	0.00	4,029,480	A	0.00	4,029,480	A
	0.00	4,029,480		0.00	4,029,480		<b>TOTAL BUDGET</b>	0.00	4,029,480		0.00	4,029,480	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HMS204 GENERAL ASSISTANCE PAYMENTS  
Structure #: 060201030000  
Subject Committee: HMS HUMAN SERVICES

SENATE					HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #
		0.00	21,289,056	A	0.00	21,289,056	A	0.00	21,289,056	A	
		0.00	21,289,056		0.00	21,289,056		0.00	21,289,056		

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AGREE

OBJECTIVE: TO EXPAND THE CAPACITY FOR INDEPENDENCE OF THOSE WHO ARE TEMPORARILY DISABLED BY PROVIDING CASH SUPPORT TO MEET THEIR DAY-TO-DAY NEEDS WHILE ASSISTING THEM IN ACCESSING OTHER RESOURCES TO MAXIMIZE THEIR ABILITY TO BE SELF-SUFFICIENT.

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OBJECTIVE: TO EXPAND THE CAPACITY FOR INDEPENDENCE OF THOSE WHO ARE TEMPORARILY DISABLED BY PROVIDING CASH SUPPORT TO MEET THEIR DAY-TO-DAY NEEDS WHILE ASSISTING THEM IN ACCESSING OTHER RESOURCES TO MAXIMIZE THEIR ABILITY TO BE SELF-SUFFICIENT.

TOTAL CHANGES BY MOF											
	0.00			0.00			<b>TOTAL CHANGES</b>	0.00			0.00
	0.00	21,289,056	A	0.00	21,289,056	A	<b>BUDGET TOTALS BY MOF</b>	0.00	21,289,056	A	0.00 21,289,056 A
	0.00	21,289,056		0.00	21,289,056		<b>TOTAL BUDGET</b>	0.00	21,289,056		0.00 21,289,056

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HMS206 FEDERAL ASSISTANCE PAYMENTS  
Structure #: 060201040000  
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
	0.00	5,108,943 N	0.00 5,108,943 N		0.00	5,108,943 N	
	0.00	5,108,943	0.00 5,108,943		0.00	5,108,943	

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AGREE

OBJECTIVE: TO PROVIDE AN IMPROVED STANDARD OF LIVING BY ENSURING THAT FOOD STAMP AND ENERGY CREDITS ARE PROVIDED TO ELIGIBLE HOUSEHOLDS.

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OBJECTIVE: TO PROVIDE AN IMPROVED STANDARD OF LIVING BY ENSURING THAT FOOD STAMP AND ENERGY CREDITS ARE PROVIDED TO ELIGIBLE HOUSEHOLDS.

				TOTAL CHANGES BY MOF			
	0.00		0.00	TOTAL CHANGES	0.00		0.00
				BUDGET TOTALS BY MOF			
	0.00	5,108,943 N	0.00 5,108,943 N		0.00	5,108,943 N	
	0.00	5,108,943	0.00 5,108,943	TOTAL BUDGET	0.00	5,108,943	0.00 5,108,943

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HMS211 CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY  
Structure #: 060201060000  
Subject Committee: HMS HUMAN SERVICES

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	0.00	22,694,156	A	0.00	22,694,156	A	0.00	22,694,156	A	0.00	22,694,156	A
	0.00	44,000,000	N	0.00	44,000,000	N	0.00	44,000,000	N	0.00	44,000,000	N
	0.00	66,694,156		0.00	66,694,156		0.00	66,694,156		0.00	66,694,156	

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AGREE

OBJECTIVE: TO PROVIDE TIME LIMITED CASH SUPPORT TO LOW INCOME SINGLE AND TWO PARENT FAMILIES TO MEET THEIR DAY-TO-DAY NEEDS WHILE ENGAGED IN ACTIVITIES THAT EXPAND THEIR CAPACITY FOR SELF-SUFFICIENCY.

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OBJECTIVE: TO PROVIDE TIME LIMITED CASH SUPPORT TO LOW INCOME SINGLE AND TWO PARENT FAMILIES TO MEET THEIR DAY-TO-DAY NEEDS WHILE ENGAGED IN ACTIVITIES THAT EXPAND THEIR CAPACITY FOR SELF-SUFFICIENCY.

TOTAL CHANGES BY MOF												
0.00		0.00		<b>TOTAL CHANGES</b>		0.00		0.00				
0.00	22,694,156	A	0.00	22,694,156	A	<b>BUDGET TOTALS BY MOF</b>	0.00	22,694,156	A	0.00	22,694,156	A
0.00	44,000,000	N	0.00	44,000,000	N		0.00	44,000,000	N	0.00	44,000,000	N
0.00	66,694,156		0.00	66,694,156		<b>TOTAL BUDGET</b>	0.00	66,694,156		0.00	66,694,156	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HMS220 RENTAL HOUSING SERVICES  
Structure #: 060202010000  
Subject Committee: HMS HUMAN SERVICES

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	0.00	4,301,556	A	0.00	4,301,556	A	0.00	4,301,556	A	0.00	4,301,556	A
	190.00	36,503,079	N	190.00	36,503,079	N	190.00	36,503,079	N	190.00	36,503,079	N
	13.00	4,043,038	W	13.00	4,043,038	W	13.00	4,043,038	W	13.00	4,043,038	W
	203.00	44,847,673		203.00	44,847,673		203.00	44,847,673		203.00	44,847,673	
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***** AGREE						***** AGREE						
OBJECTIVE: TO ENSURE THE AVAILABILITY OF ADEQUATE HOUSING FOR LOW-INCOME FAMILIES BY PROVIDING PUBLIC RENTAL HOUSING FACILITIES AT A REASONABLE COST.						OBJECTIVE: TO ENSURE THE AVAILABILITY OF ADEQUATE HOUSING FOR LOW-INCOME FAMILIES BY PROVIDING PUBLIC RENTAL HOUSING FACILITIES AT A REASONABLE COST.						
3-001												3-001
		410,469	N	410,469	N		410,469	N	410,469	N		
		19,379	W	19,379	W		19,379	W	19,379	W		
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/410,469N; /410,469N) (/19,379W; /19,379W)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/410,469N; /410,469N) (/19,379W; /19,379W)						
***** AGREE						***** AGREE						
SENATE CONCURS.						HOUSE CONCURS.						



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HMS220 RENTAL HOUSING SERVICES  
Structure #: 060202010000  
Subject Committee: HMS HUMAN SERVICES

SENATE						HOUSE					
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #
<b>TOTAL CHANGES BY MOF</b>											
10.00	985,066 N			10.00	1,465,642 N						
	19,379 W				19,379 W						
10.00	1,004,445			10.00	1,485,021						
						<b>TOTAL CHANGES</b>	10.00	1,004,445	10.00	1,485,021	
<b>BUDGET TOTALS BY MOF</b>											
0.00	4,301,556 A			0.00	4,301,556 A						
200.00	37,488,145 N			200.00	37,968,721 N						
13.00	4,062,417 W			13.00	4,062,417 W						
213.00	45,852,118			213.00	46,332,694						
						<b>TOTAL BUDGET</b>	213.00	45,852,118	213.00	46,332,694	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HMS222 RENTAL ASSISTANCE SERVICES  
Structure #: 060202130000  
Subject Committee: HMS HUMAN SERVICES

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	1.25	1,053,819	A	1.25	1,053,819	A	1.25	1,053,819	A	1.25	1,053,819	A
	16.75	25,819,450	N	16.75	25,819,450	N	16.75	25,819,450	N	16.75	25,819,450	N
	18.00	26,873,269		18.00	26,873,269		18.00	26,873,269		18.00	26,873,269	
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***** AGREE						*****						
OBJECTIVE: TO FACILITATE THE USE OF PRIVATE RENTAL HOUSING FOR LOW- AND MIDDLE-INCOME FAMILIES BY SUPPLEMENTING THEIR RENTAL PAYMENTS.						OBJECTIVE: TO FACILITATE THE USE OF PRIVATE RENTAL HOUSING FOR LOW- AND MIDDLE-INCOME FAMILIES BY SUPPLEMENTING THEIR RENTAL PAYMENTS.						
3-001		2,109	A	2,109	A		2,109	A	2,109	A	3-001	
		61,164	N	61,164	N		61,164	N	61,164	N		
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/2,109A; /2,109A) (/61,164N; /61,164N)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/2,109A; /2,109A) (/61,164N; /61,164N)						
***** AGREE						*****						
SENATE CONCURS.						HOUSE CONCURS.						
		2,109	A	2,109	A	<b>TOTAL CHANGES BY MOF</b>	2,109	A	2,109	A		
		61,164	N	61,164	N		61,164	N	61,164	N		
	0.00	63,273		0.00	63,273	<b>TOTAL CHANGES</b>	0.00	63,273	0.00	63,273		
	1.25	1,055,928	A	1.25	1,055,928	<b>BUDGET TOTALS BY MOF</b>	1.25	1,055,928	1.25	1,055,928	A	
	16.75	25,880,614	N	16.75	25,880,614		16.75	25,880,614	16.75	25,880,614	N	
	18.00	26,936,542		18.00	26,936,542	<b>TOTAL BUDGET</b>	18.00	26,936,542	18.00	26,936,542		



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HMS224 HOMELESS SERVICES  
Structure #: 060202150000  
Subject Committee: HMS HUMAN SERVICES

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	6.00	15,460,711	A	6.00	15,460,711	A	6.00	15,460,711	A	6.00	15,460,711	A
	0.00	1,369,108	N	0.00	1,369,108	N	0.00	1,369,108	N	0.00	1,369,108	N
	6.00	16,829,819		6.00	16,829,819		6.00	16,829,819		6.00	16,829,819	
- 1												- 1
***** AGREE						*****						
OBJECTIVE: TO COMPREHENSIVELY ADDRESS THE NEEDS OF THE HOMELESS IN HAWAII AND TO PROVIDE THE OPPORTUNITY FOR HOMELESS PEOPLE TO HELP THEMSELVES BY ACHIEVING IMPROVED, PERMANENT LIVING SITUATIONS.						OBJECTIVE: TO COMPREHENSIVELY ADDRESS THE NEEDS OF THE HOMELESS IN HAWAII AND TO PROVIDE THE OPPORTUNITY FOR HOMELESS PEOPLE TO HELP THEMSELVES BY ACHIEVING IMPROVED, PERMANENT LIVING SITUATIONS.						
3-001		8,883	A	8,883	A		8,883	A	8,883	A	3-001	
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/8,883A; /8,883A)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/8,883A; /8,883A)						
***** AGREE						*****						
SENATE CONCURS.						HOUSE CONCURS.						
60-001		(300,094)	N	(300,094)	N		(300,094)	N	(300,094)	N	60-001	
		(72,353)	P	(72,353)	P		(72,353)	P	(72,353)	P		
EXECUTIVE REQUEST: REDUCE FUNDS FOR HOMELESS SUPPORTIVE HOUSING PROGRAM AND HOUSING OPPORTUNITIES FOR PEOPLE WITH AIDS. (/-300,094N; /-300,094N) (/-72,353P; /-72,353P)						EXECUTIVE REQUEST: REDUCE FUNDS FOR HOMELESS SUPPORTIVE HOUSING PROGRAM AND HOUSING OPPORTUNITIES FOR PEOPLE WITH AIDS. (/-300,094N; /-300,094N) (/-72,353P; /-72,353P)						
***** AGREE						*****						
SENATE CONCURS. REFLECTS REDUCTION OF FEDERAL FUNDS.						HOUSE CONCURS. REFLECTS REDUCTION OF FEDERAL FUNDS.						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HMS224 HOMELESS SERVICES  
Structure #: 060202150000  
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
70-001		(704,108) N 704,108 P	(704,108) N 704,108 P		(704,108) N 704,108 P	(704,108) N 704,108 P	70-001
	EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS. (/-704,108N; /-704,108N) (/704,108P; /704,108P) ***** AGREE			EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS. (/-704,108N; /-704,108N) (/704,108P; /704,108P) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SHELTER PLUS CARE (-360,000N/360,000P) SUPPORTIVE HOUSING PROGRAM (-344,108N/344,108P)			HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SHELTER PLUS CARE (-360,000N/360,000P) SUPPORTIVE HOUSING PROGRAM (-344,108N/344,108P)			
93-001		262,000 N 1,735,084 P	262,000 N 1,735,084 P		262,000 N 1,735,084 P	262,000 N 1,735,084 P	93-001
	EXECUTIVE REQUEST: ADD FUNDS FOR EMERGENCY SOLUTIONS GRANT AND SHELTER PLUS CARE GRANT. (/262,000N; /262,000N) (/1,735,084P; /1,735,084P) ***** AGREE			EXECUTIVE REQUEST: ADD FUNDS FOR EMERGENCY SOLUTIONS GRANT AND SHELTER PLUS CARE GRANT. (/262,000N; /262,000N) (/1,735,084P; /1,735,084P) *****			
	SENATE CONCURS. REFLECTS INCREASE IN FEDERAL FUNDING AND GRANT AMOUNTS.			HOUSE CONCURS. REFLECTS INCREASE IN FEDERAL FUNDING AND GRANT AMOUNTS.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HMS224 HOMELESS SERVICES  
Structure #: 060202150000  
Subject Committee: HMS HUMAN SERVICES

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015	SEQ #	
		8,883 A	8,883 A	<b>TOTAL CHANGES BY MOF</b>		8,883 A	8,883 A		
		(742,202) N	(742,202) N			(742,202) N	(742,202) N		
		2,366,839 P	2,366,839 P			2,366,839 P	2,366,839 P		
	0.00	1,633,520	0.00	1,633,520	<b>TOTAL CHANGES</b>	0.00	1,633,520	0.00	1,633,520
	6.00	15,469,594 A	6.00	15,469,594 A	<b>BUDGET TOTALS BY MOF</b>	6.00	15,469,594 A	6.00	15,469,594 A
	0.00	626,906 N	0.00	626,906 N		0.00	626,906 N	0.00	626,906 N
	0.00	2,366,839 P	0.00	2,366,839 P		0.00	2,366,839 P	0.00	2,366,839 P
	6.00	18,463,339	6.00	18,463,339	<b>TOTAL BUDGET</b>	6.00	18,463,339	6.00	18,463,339

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HMS229 HPHA ADMINISTRATION  
Structure #: 060202060000  
Subject Committee: HMS HUMAN SERVICES

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	71.00	34,532,922	N	71.00	34,532,922	N	71.00	34,532,922	N	71.00	34,532,922	N
	17.00	2,514,399	W	17.00	2,514,399	W	17.00	2,514,399	W	17.00	2,514,399	W
	88.00	37,047,321		88.00	37,047,321		88.00	37,047,321		88.00	37,047,321	
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***** AGREE						*****						
OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY FORMULATING POLICIES, DIRECTING OPERATIONS AND PERSONNEL, AND PROVIDING OTHER ADMINISTRATIVE AND HOUSEKEEPING SERVICES.						OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY FORMULATING POLICIES, DIRECTING OPERATIONS AND PERSONNEL, AND PROVIDING OTHER ADMINISTRATIVE AND HOUSEKEEPING SERVICES.						
3-001												3-001
		261,186	N	261,186	N		261,186	N	261,186	N		
		43,610	W	43,610	W		43,610	W	43,610	W		
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/261,186N; /261,186N) (/43,610W; /43,610W)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/261,186N; /261,186N) (/43,610W; /43,610W)						
***** AGREE						*****						
SENATE CONCURS.						HOUSE CONCURS.						



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HMS229 HPHA ADMINISTRATION  
Structure #: 060202060000  
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
91-001		214,023 W	389,909 W		214,023 W	389,909 W	91-001
	EXECUTIVE REQUEST: ADD (5) TEMPORARY POSITIONS AND FUNDS FOR CONSTRUCTION MANAGEMENT BRANCH. (/214,023W; /389,909W) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (3) TEMPORARY CONSTRUCTION COORDINATOR (#94855K, #94856K, #94857K; FY14: 27,750; FY15: 55,500 EACH) (2) TEMPORARY CONTRACT ASSISTANT (#94858, #94859; FY14: 22,788; FY15: 45,576 EACH) FRINGE BENEFITS (FY14: 54,158; FY15: 108,317) TURNOVER SAVINGS (FY14: -14,360) MISCELLANEOUS (FY14: 30,802; FY15: 23,940) COMPUTER EQUIPMENT (FY14: 12,375) DESKS (FY14: 2,222)  \$237 NON-RECURRING.			EXECUTIVE REQUEST: ADD (5) TEMPORARY POSITIONS AND FUNDS FOR CONSTRUCTION MANAGEMENT BRANCH. (/214,023W; /389,909W) ***** HOUSE CONCURS. DETAIL OF THE GOVERNOR'S REQUEST: (3) TEMPORARY CONSTRUCTION COORDINATOR (#94855K, #94856K, #94857K; FY14: 27,750; FY15: 55,500 EACH) (2) TEMPORARY CONTRACT ASSISTANT (#94858, #94859; FY14: 22,788; FY15: 45,576 EACH) FRINGE BENEFITS (FY14: 54,158; FY15: 108,317) TURNOVER SAVINGS (FY14: -14,360) MISCELLANEOUS (FY14: 30,802; FY15: 23,940) COMPUTER EQUIPMENT (FY14: 12,375) DESKS (FY14: 2,222)			
92-001		42,895 W	74,841 W		42,895 W	74,841 W	92-001
	EXECUTIVE REQUEST: ADD (1) TEMPORARY POSITION AND FUNDS FOR CONTRACT AND PROCUREMENT BRANCH. (/42,895W; /74,841W) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY HOUSING CONTRACT SPECIALIST (FY14: 42,895; FY15: 74,841)			EXECUTIVE REQUEST: ADD (1) TEMPORARY POSITION AND FUNDS FOR CONTRACT AND PROCUREMENT BRANCH. (/42,895W; /74,841W) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY HOUSING CONTRACT SPECIALIST (FY14: 42,895; FY15: 74,841)			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HMS229 HPHA ADMINISTRATION  
Structure #: 060202060000  
Subject Committee: HMS HUMAN SERVICES

SENATE					HOUSE						
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #		
<b>TOTAL CHANGES BY MOF</b>											
1.00	307,737	N	1.00	344,488	N	1.00	307,737	N	1.00	344,488	N
3.00	429,611	W	3.00	725,967	W	3.00	429,611	W	3.00	725,967	W
4.00	737,348		4.00	1,070,455		4.00	737,348		4.00	1,070,455	
<b>TOTAL CHANGES</b>											
<b>BUDGET TOTALS BY MOF</b>											
72.00	34,840,659	N	72.00	34,877,410	N	72.00	34,840,659	N	72.00	34,877,410	N
20.00	2,944,010	W	20.00	3,240,366	W	20.00	2,944,010	W	20.00	3,240,366	W
92.00	37,784,669		92.00	38,117,776		92.00	37,784,669		92.00	38,117,776	
<b>TOTAL BUDGET</b>											

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HMS236 CASE MANAGEMENT FOR SELF-SUFFICIENCY  
Structure #: 060204010000  
Subject Committee: HMS HUMAN SERVICES

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	304.98	13,276,042	A	304.98	13,276,042	A	304.98	13,276,042	A	304.98	13,276,042	A
	240.02	18,126,638	N	240.02	18,126,638	N	240.02	18,126,638	N	240.02	18,126,638	N
	545.00	31,402,680		545.00	31,402,680		545.00	31,402,680		545.00	31,402,680	
- 1												- 1
***** AGREE						*****						
OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY DETERMINING THE ELIGIBILITY OF APPLICANTS AND RECIPIENTS FOR PUBLIC ASSISTANCE, ORIENTING THEM TO THE SERVICES AVAILABLE, DIRECTING THEM TO APPROPRIATE PLACES FOR ASSISTANCE, AND AIDING RECIPIENTS TO OBTAIN AND RETAIN EMPLOYMENT.						OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY DETERMINING THE ELIGIBILITY OF APPLICANTS AND RECIPIENTS FOR PUBLIC ASSISTANCE, ORIENTING THEM TO THE SERVICES AVAILABLE, DIRECTING THEM TO APPROPRIATE PLACES FOR ASSISTANCE, AND AIDING RECIPIENTS TO OBTAIN AND RETAIN EMPLOYMENT.						
3-001		420,749	A	420,749	A		420,749	A	420,749	A	3-001	
		493,938	N	493,938	N		493,938	N	493,938	N		
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/420,749A; /420,749A) (/493,938N; /493,938N) ***** AGREE						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/420,749A; /420,749A) (/493,938N; /493,938N) *****						
SENATE CONCURS.						HOUSE CONCURS.						



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HMS236 CASE MANAGEMENT FOR SELF-SUFFICIENCY  
Structure #: 060204010000  
Subject Committee: HMS HUMAN SERVICES

SENATE						HOUSE					
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #
20-001		4.35	197,048	A	4.35	197,048	A	4.35	197,048	A	20-001
		3.65	248,945	N	3.65	248,945	N	3.65	248,945	N	
EXECUTIVE REQUEST: TRANSFER-IN (8) POSITIONS AND FUNDS FROM GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES (HMS903/FA) TO CASE MANAGEMENT FOR SELF-SUFFICIENCY (HMS236/LC). (4.35/197,048A; 4.35/197,048A) (3.65/248,945N; 3.65/248,945N) ***** AGREE						EXECUTIVE REQUEST: TRANSFER-IN (8) POSITIONS AND FUNDS FROM GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES (HMS903/FA) TO CASE MANAGEMENT FOR SELF-SUFFICIENCY (HMS236/LC). (4.35/197,048A; 4.35/197,048A) (3.65/248,945N; 3.65/248,945N) *****					
SENATE CONCURS. TRANSFERS THE STAFF DEVELOPMENT OFFICE TO BENEFITS, EMPLOYMENT, AND SUPPORT SERVICES DIVISION OPERATIONS. DETAIL OF GOVERNOR'S REQUEST: (1) SOCIAL WORKER V SR24 (#45307; 0.5A/0.5N; 32,058A/32,058N) (5) ELIGIBILITY PROGRAM SPECIALIST IV SR22 (#32640; 0.57A/0.43N; 18,988A/14,324N; #42968; 0.57A/0.43N; 21,211A/18,809N; #42983; 0.57A/0.43N; 22,947A/20,349N; #93203K; 0.57A/0.43N; 24,678A/18,618N; #93204K; 0.57A/0.43N; 24,678A/18,618N) (1) HUMAN SERVICES PROFESSIONAL IV (#93205K; 0.5A/0.5N; 21,648A/21,648N) (1) SELF-SUFFICIENCY AND SUPPORT SERVICES SPECIALIST IV SR22 (#46901; 0.5A/0.5N; 30,840A/30,840N) FRINGE BENEFITS (73,681N)  SEE HMS903 SEQ. NO. 20-001.						HOUSE CONCURS. TRANSFERS THE STAFF DEVELOPMENT OFFICE TO BENEFITS, EMPLOYMENT, AND SUPPORT SERVICES DIVISION OPERATIONS. DETAIL OF GOVERNOR'S REQUEST: (1) SOCIAL WORKER V SR24 (#45307; 0.5A/0.5N; 32,058A/32,058N) (5) ELIGIBILITY PROGRAM SPECIALIST IV SR22 (#32640; 0.57A/0.43N; 18,988A/14,324N; #42968; 0.57A/0.43N; 21,211A/18,809N; #42983; 0.57A/0.43N; 22,947A/20,349N; #93203K; 0.57A/0.43N; 24,678A/18,618N; #93204K; 0.57A/0.43N; 24,678A/18,618N) (1) HUMAN SERVICES PROFESSIONAL IV (#93205K; 0.5A/0.5N; 21,648A/21,648N) (1) SELF-SUFFICIENCY AND SUPPORT SERVICES SPECIALIST IV SR22 (#46901; 0.5A/0.5N; 30,840A/30,840N) FRINGE BENEFITS (73,681N)  SEE HMS903 SEQ. NO. 20-001.					

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HMS236 CASE MANAGEMENT FOR SELF-SUFFICIENCY  
Structure #: 060204010000  
Subject Committee: HMS HUMAN SERVICES

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #
21-001		(.53) (18,584) A	(.53) (18,584) A			(.53) (18,584) A	(.53) (18,584) A		21-001
		(.47) (23,112) N	(.47) (23,112) N			(.47) (23,112) N	(.47) (23,112) N		
	EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM CASE MANAGEMENT FOR SELF-SUFFICIENCY (HMS236/LC) TO GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES (HMS903/FA). (-0.53/-18,584A; -0.53/-18,584A) (-0.47/-23,112N; -0.47/-23,112N) ***** AGREE				EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM CASE MANAGEMENT FOR SELF-SUFFICIENCY (HMS236/LC) TO GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES (HMS903/FA). (-0.53/-18,584A; -0.53/-18,584A) (-0.47/-23,112N; -0.47/-23,112N) *****				
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) SUPPORT SERVICES SUPERVISOR II SR16 (#26394; -0.53A/-0.47N; - 18,584A/-16,480N) FRINGE BENEFITS (-6,632N)  SEE HMS903 SEQ. NO. 21-001.				HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) SUPPORT SERVICES SUPERVISOR II SR16 (#26394; -0.53A/-0.47N; - 18,584A/-16,480N) FRINGE BENEFITS (-6,632N)  SEE HMS903 SEQ. NO. 21-001.				
70-001		(2,763) N	(2,763) N			(2,763) N	(2,763) N		70-001
		2,763 P	2,763 P			2,763 P	2,763 P		
	EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS. (/-2,763N; /-2,763N) (/2,763P; /2,763P) ***** AGREE				EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS. (/-2,763N; /-2,763N) (/2,763P; /2,763P) *****				
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REFUGEE AND ENTRANT ASSISTANCE FEDERAL REIMBURSEMENT (- 2,763N/2,763P)				HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REFUGEE AND ENTRANT ASSISTANCE FEDERAL REIMBURSEMENT (- 2,763N/2,763P)				

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HMS236 CASE MANAGEMENT FOR SELF-SUFFICIENCY  
Structure #: 060204010000  
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
90-001		171,000 A	171,000 A		171,000 A	171,000 A	90-001
		129,000 N	129,000 N		129,000 N	129,000 N	
	EXECUTIVE REQUEST: ADD FUNDS FOR CLOSED CASE RECORDS MANAGEMENT CONTRACTS. (/171,000A; /171,000A) (/129,000N; /129,000N) ***** AGREE  SENATE CONCURS. SUPPORTS BUSINESS PROCESS REENGINEERING PROJECT.			EXECUTIVE REQUEST: ADD FUNDS FOR CLOSED CASE RECORDS MANAGEMENT CONTRACTS. (/171,000A; /171,000A) (/129,000N; /129,000N) *****			
91-001		94,000 A			94,000 A		91-001
	EXECUTIVE REQUEST: ADD FUNDS FOR MOTOR VEHICLES. (/187,200A; /A) ***** AGREE  SENATE DOES NOT CONCUR. REDUCES (1) EAST HAWAII INTERMEDIATE SEDAN (21,600), (1) EAST HAWAII COMPACT SPORT UTILITY (28,400), AND (2) WEST HAWAII INTERMEDIATE SEDAN (43,200). PURCHASES REPLACEMENT VEHICLES FOR HAWAII ISLAND STAFF AND SUPERVISORS ASSIGNED TO THE BENEFITS, EMPLOYMENT, AND SUPPORT SERVICES DIVISION. DETAIL OF GOVERNOR'S REQUEST: (1) EAST HAWAII INTERMEDIATE SEDAN (21,600) (1) EAST HAWAII MINI CARGO VAN (22,400) (1) EAST HAWAII COMPACT SPORT UTILITY (28,400) (4) WEST HAWAII INTERMEDIATE SEDAN (21,600 EACH) (1) WEST HAWAII COMPACT SPORT UTILITY (28,400)  NON-RECURRING.			EXECUTIVE REQUEST: ADD FUNDS FOR MOTOR VEHICLES. (/187,200A; /A) ***** HOUSE DOES NOT CONCUR. REDUCES (1) EAST HAWAII INTERMEDIATE SEDAN (21,600), (1) EAST HAWAII COMPACT SPORT UTILITY (28,400), AND (2) WEST HAWAII INTERMEDIATE SEDAN (43,200).  PURCHASES REPLACEMENT VEHICLES FOR HAWAII ISLAND STAFF AND SUPERVISORS ASSIGNED TO THE BENEFITS, EMPLOYMENT, AND SUPPORT SERVICES DIVISION. DETAIL OF THE GOVERNOR'S REQUEST: (1) EAST HAWAII INTERMEDIATE SEDAN (21,600) (1) EAST HAWAII MINI CARGO VAN (22,400) (1) EAST HAWAII COMPACT SPORT UTILITY (28,400) (4) WEST HAWAII INTERMEDIATE SEDAN (21,600 EACH) (1) WEST HAWAII COMPACT SPORT UTILITY (28,400)  NON-RECURRING.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HMS236 CASE MANAGEMENT FOR SELF-SUFFICIENCY  
Structure #: 060204010000  
Subject Committee: HMS HUMAN SERVICES

SENATE					HOUSE								
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #				
	3.82	864,213	A	3.82	770,213	A	<b>TOTAL CHANGES BY MOF</b>	3.82	864,213	A	3.82	770,213	A
	3.18	846,008	N	3.18	846,008	N		3.18	846,008	N	3.18	846,008	N
		2,763	P		2,763	P			2,763	P		2,763	P
	7.00	1,712,984		7.00	1,618,984		<b>TOTAL CHANGES</b>	7.00	1,712,984		7.00	1,618,984	
	308.80	14,140,255	A	308.80	14,046,255	A	<b>BUDGET TOTALS BY MOF</b>	308.80	14,140,255	A	308.80	14,046,255	A
	243.20	18,972,646	N	243.20	18,972,646	N		243.20	18,972,646	N	243.20	18,972,646	N
	0.00	2,763	P	0.00	2,763	P		0.00	2,763	P	0.00	2,763	P
	552.00	33,115,664		552.00	33,021,664		<b>TOTAL BUDGET</b>	552.00	33,115,664		552.00	33,021,664	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HMS237 EMPLOYMENT AND TRAINING  
Structure #: 060205000000  
Subject Committee: HMS HUMAN SERVICES

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	0.00	469,505	A	0.00	469,505	A	0.00	469,505	A	0.00	469,505	A
	0.00	699,734	N	0.00	699,734	N	0.00	699,734	N	0.00	699,734	N
	0.00	1,169,239		0.00	1,169,239		0.00	1,169,239		0.00	1,169,239	

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AGREE

OBJECTIVE: TO MAXIMIZE THE NUMBER OF EMPLOYMENT AND TRAINING PARTICIPANTS WHO ARE ABLE TO OBTAIN AND RETAIN EMPLOYMENT.

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OBJECTIVE: TO MAXIMIZE THE NUMBER OF EMPLOYMENT AND TRAINING PARTICIPANTS WHO ARE ABLE TO OBTAIN AND RETAIN EMPLOYMENT.

TOTAL CHANGES BY MOF														
		0.00		0.00		TOTAL CHANGES		0.00		0.00				
		0.00	469,505	A	0.00	469,505	A	<b>BUDGET TOTALS BY MOF</b>		0.00	469,505	A		
		0.00	699,734	N	0.00	699,734	N	0.00	699,734	N	0.00	699,734	N	
		0.00	1,169,239		0.00	1,169,239		<b>TOTAL BUDGET</b>		0.00	1,169,239		0.00	1,169,239

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HMS238 DISABILITY DETERMINATION  
Structure #: 060204020000  
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
	45.00	7,227,756 N	45.00 7,227,756 N	45.00	7,227,756 N	45.00 7,227,756 N	
	45.00	7,227,756	45.00 7,227,756	45.00	7,227,756	45.00 7,227,756	
- 1							- 1
***** AGREE OBJECTIVE: TO MAXIMIZE PROGRAM EFFECTIVENESS AND EFFICIENCY BY DETERMINING ELIGIBILITY OF APPLICANTS FOR ASSISTANCE.				***** OBJECTIVE: TO MAXIMIZE PROGRAM EFFECTIVENESS AND EFFICIENCY BY DETERMINING ELIGIBILITY OF APPLICANTS FOR ASSISTANCE.			
3-001		97,531 N	97,531 N		97,531 N	97,531 N	3-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/97,531N; /97,531N) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/97,531N; /97,531N) ***** HOUSE CONCURS.			

TOTAL CHANGES BY MOF				TOTAL CHANGES			
	97,531 N	97,531 N		97,531 N	97,531 N		
0.00	97,531	0.00 97,531		0.00 97,531	0.00 97,531		
BUDGET TOTALS BY MOF				TOTAL BUDGET			
45.00	7,325,287 N	45.00 7,325,287 N		45.00 7,325,287 N	45.00 7,325,287 N		
45.00	7,325,287	45.00 7,325,287		45.00 7,325,287	45.00 7,325,287		

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HMS301 CHILD PROTECTIVE SERVICES  
Structure #: 060101000000  
Subject Committee: HMS HUMAN SERVICES

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	221.96	32,145,186	A	221.96	32,145,186	A	221.96	32,145,186	A	221.96	32,145,186	A
	0.00	1,007,587	B	0.00	1,007,587	B	0.00	1,007,587	B	0.00	1,007,587	B
	198.54	38,146,283	N	198.54	38,146,283	N	198.54	38,146,283	N	198.54	38,146,283	N
	420.50	71,299,056		420.50	71,299,056		420.50	71,299,056		420.50	71,299,056	
- 1												- 1
***** AGREE						***** AGREE						
OBJECTIVE: TO ENABLE CHILDREN AT-RISK OF ABUSE/NEGLECT TO LIVE IN A SAFE AND SECURE ENVIRONMENT BY PROVIDING IN-HOME AND OUT-OF-HOME SOCIAL SERVICES THAT BENEFIT THE CHILDREN AND THEIR FAMILIES.						OBJECTIVE: TO ENABLE CHILDREN AT-RISK OF ABUSE/NEGLECT TO LIVE IN A SAFE AND SECURE ENVIRONMENT BY PROVIDING IN-HOME AND OUT-OF-HOME SOCIAL SERVICES THAT BENEFIT THE CHILDREN AND THEIR FAMILIES.						
3-001		349,153	A	349,153	A		349,153	A	349,153	A	3-001	
		413,773	N	413,773	N		413,773	N	413,773	N		
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/349,153A; /349,153A) (/413,773N; /413,773N)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/349,153A; /349,153A) (/413,773N; /413,773N)						
***** AGREE						***** AGREE						
SENATE CONCURS.						HOUSE CONCURS.						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HMS301 CHILD PROTECTIVE SERVICES  
Structure #: 060101000000  
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
70-001		(104,511) N 104,511 P	(104,511) N 104,511 P		(104,511) N 104,511 P	(104,511) N 104,511 P	70-001
	EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS. (/-104,511N; /-104,511N) (/104,511P; /104,511P) ***** AGREE			EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS. (/-104,511N; /-104,511N) (/104,511P; /104,511P) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: CHILDREN'S JUSTICE GRANTS TO STATES (-104,511N/106,225P)			HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: CHILDREN'S JUSTICE GRANTS TO STATES (-104,511N/104,511P)			
	SEE HMS301 SEQ. NO. 94-001.			SEE HMS301 SEQ. NO. 94-001.			
90-001		556,433 A 401,133 N	569,585 A 409,320 N		556,433 A 401,133 N	569,585 A 409,320 N	90-001
	EXECUTIVE REQUEST: ADD FUNDS FOR VOLUNTARY FOSTER CARE TO TWENTY-ONE PROJECT. (/556,433A; /569,585A) (/401,133N; /409,320N) ***** AGREE			EXECUTIVE REQUEST: ADD FUNDS FOR VOLUNTARY FOSTER CARE TO TWENTY-ONE PROJECT. (/556,433A; /569,585A) (/401,133N; /409,320N) *****			
	SENATE CONCURS. FORMER FOSTER YOUTH MAY ENTER, EXIT, AND RE-ENTER PROGRAM UNTIL AGE TWENTY-ONE. PARTICIPANTS MUST VOLUNTARILY AGREE TO PROGRAM REQUIREMENTS.			HOUSE CONCURS. FORMER FOSTER YOUTH MAY ENTER, EXIT, AND RE-ENTER PROGRAM UNTIL AGE TWENTY-ONE. PARTICIPANTS MUST VOLUNTARILY AGREE TO PROGRAM REQUIREMENTS.			
	SEE HMS303 SEQ. NO. 90-001.			SEE HMS303 SEQ. NO. 90-001.			



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HMS301 CHILD PROTECTIVE SERVICES  
Structure #: 060101000000  
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
91-001		456,677 N	456,677 N		456,677 N	456,677 N	91-001
	EXECUTIVE REQUEST: ADD FUNDS FOR DOMESTIC VIOLENCE AND SUPPORT SERVICES. (/456,677N; /456,677N) ***** AGREE SENATE CONCURS. AUTHORIZES CEILING INCREASE FOR FAMILY VIOLENCE PREVENTION SERVICES GRANT FUNDS.			EXECUTIVE REQUEST: ADD FUNDS FOR DOMESTIC VIOLENCE AND SUPPORT SERVICES. (/456,677N; /456,677N) *****			
				HOUSE CONCURS. AUTHORIZES CEILING INCREASE FOR FAMILY VIOLENCE PREVENTION SERVICES GRANT FUNDS.			
92-001		300,000 A	300,000 A		300,000 A	300,000 A	92-001
	EXECUTIVE REQUEST: ADD FUNDS FOR NEIGHBORHOOD DROP-IN CENTERS. (/300,000A; /300,000A) ***** AGREE SENATE CONCURS.			EXECUTIVE REQUEST: ADD FUNDS FOR NEIGHBORHOOD DROP-IN CENTERS. (/300,000A; /300,000A) *****			
				HOUSE CONCURS.			
94-001		1,714 P	1,714 P		1,714 P	1,714 P	94-001
	EXECUTIVE REQUEST: ADD FUNDS FOR CHILDREN'S JUSTICE GRANTS TO STATES. (/1,714P; /1,714P) ***** AGREE SENATE CONCURS. SEE HMS301 SEQ. NO. 70-001.			EXECUTIVE REQUEST: ADD FUNDS FOR CHILDREN'S JUSTICE GRANTS TO STATES. (/1,714P; /1,714P) *****			
				HOUSE CONCURS. SEE HMS301 SEQ. NO. 70-001.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HMS301 CHILD PROTECTIVE SERVICES  
Structure #: 060101000000  
Subject Committee: HMS HUMAN SERVICES

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #
		1,205,586	1,218,738	A	<b>TOTAL CHANGES BY MOF</b>	1,205,586	1,218,738	A	
		1,167,072	1,175,259	N		1,167,072	1,175,259	N	
		106,225	106,225	P		106,225	106,225	P	
0.00	2,478,883	0.00	2,500,222		<b>TOTAL CHANGES</b>	0.00	2,478,883		
221.96	33,350,772	221.96	33,363,924	A	<b>BUDGET TOTALS BY MOF</b>	221.96	33,350,772	A	
0.00	1,007,587	0.00	1,007,587	B		0.00	1,007,587	B	
198.54	39,313,355	198.54	39,321,542	N		198.54	39,313,355	N	
0.00	106,225	0.00	106,225	P		0.00	106,225	P	
420.50	73,777,939	420.50	73,799,278		<b>TOTAL BUDGET</b>	420.50	73,777,939		

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HMS302 GENERAL SUPPORT FOR CHILD CARE  
Structure #: 060102000000  
Subject Committee: HMS HUMAN SERVICES

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	22.07	1,000,334	A	22.07	1,000,334	A	22.07	1,000,334	A	22.07	1,000,334	A
	16.93	10,962,692	N	16.93	10,962,692	N	16.93	10,962,692	N	16.93	10,962,692	N
	39.00	11,963,026		39.00	11,963,026		39.00	11,963,026		39.00	11,963,026	
- 1												- 1
***** AGREE						*****						
OBJECTIVE: TO PROMOTE THE SELF-SUFFICIENCY OF LOW INCOME FAMILIES WHO ARE EMPLOYED, IN TRAINING OR IN EDUCATION BY PROVIDING ACCESS TO COMPREHENSIVE CHILD CARE RESOURCES AND SERVICES WHICH ASSURE THE BASIC HEALTH AND SAFETY OF CHILDREN.						OBJECTIVE: TO PROMOTE THE SELF-SUFFICIENCY OF LOW INCOME FAMILIES WHO ARE EMPLOYED, IN TRAINING OR IN EDUCATION BY PROVIDING ACCESS TO COMPREHENSIVE CHILD CARE RESOURCES AND SERVICES WHICH ASSURE THE BASIC HEALTH AND SAFETY OF CHILDREN.						
3-001		31,222	A	31,222	A		31,222	A	31,222	A	3-001	
		46,295	N	46,295	N		46,295	N	46,295	N		
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/31,222A; /31,222A) (/46,295N; /46,295N)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/31,222A; /31,222A) (/46,295N; /46,295N)						
***** AGREE						*****						
SENATE CONCURS.						HOUSE CONCURS.						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HMS302 GENERAL SUPPORT FOR CHILD CARE  
Structure #: 060102000000  
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
30-001		(125,000) N	(125,000) N		(125,000) N	(125,000) N	30-001
	EXECUTIVE REQUEST: TRANSFER-OUT (1) TEMPORARY POSITION AND FUNDS FOR HEAD START COLLABORATION PROJECT FROM GENERAL SUPPORT FOR CHILD CARE (HMS302/DA) TO OFFICE OF THE GOVERNOR GENERAL SUPPORT FOR CHILD CARE (GOV100/EL). (/-125,000N; /-125,000N) ***** AGREE  SENATE CONCURS. PER ACT 178, SLH2012. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY PROJECT DIRECTOR (-27,414) FRINGE BENEFITS (-11,388) OPERATIONAL EXPENSES (-86,198)  SEE HMS302 SEQ. NO. 60-001 AND GOV100 SEQ. NO. 30-001.			EXECUTIVE REQUEST: TRANSFER-OUT (1) TEMPORARY POSITION AND FUNDS FOR HEAD START COLLABORATION PROJECT FROM GENERAL SUPPORT FOR CHILD CARE (HMS302/DA) TO OFFICE OF THE GOVERNOR GENERAL SUPPORT FOR CHILD CARE (GOV100/EL). (/-125,000N; /-125,000N) ***** AGREE  HOUSE CONCURS. PER ACT 178, SLH2012. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY PROJECT DIRECTOR (#112345, -27,414N) FRINGE BENEFITS (-11,388N) OPERATIONAL EXPENSES (-86,198N)  SEE HMS302 SEQ. NO. 60-001 AND GOV100 SEQ. NO. 30-001.			
60-001		(27,414) A	(27,414) A		(27,414) A	(27,414) A	60-001
	EXECUTIVE REQUEST: REDUCE FUNDS FOR (1) TEMPORARY HEAD START COLLABORATION PROJECT POSITION. (/-27,414A; /-27,414A) ***** AGREE  SENATE CONCURS. REFLECTS TRANSFER OF TEMPORARY POSITION AND FUNDS FROM GENERAL SUPPORT FOR CHILD CARE (HMS302/DA) TO OFFICE OF THE GOVERNOR GENERAL SUPPORT FOR CHILD CARE (GOV100/EL). DETAIL OF GOVERNOR'S REQUEST: (1)TEMPORARY PROJECT DIRECTOR (#112345; -27,414A)  SEE HMS302 SEQ. NO. 30-001 AND GOV100 SEQ. NO. 30-001.			EXECUTIVE REQUEST: REDUCE FUNDS FOR (1) TEMPORARY HEAD START COLLABORATION PROJECT POSITION. (/-27,414A; /-27,414A) ***** AGREE  HOUSE CONCURS. REFLECTS TRANSFER OF TEMPORARY POSITION AND FUNDS FROM GENERAL SUPPORT FOR CHILD CARE (HMS302/DA) TO OFFICE OF THE GOVERNOR GENERAL SUPPORT FOR CHILD CARE (GOV100/EL). DETAIL OF GOVERNOR'S REQUEST: (1)TEMPORARY PROJECT DIRECTOR (-2#112345, -27,414A)  SEE HMS302 SEQ. NO. 30-001 AND GOV100 SEQ. NO. 30-001.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HMS302 GENERAL SUPPORT FOR CHILD CARE  
Structure #: 060102000000  
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
70-001	<p>EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FROM GENERAL FUNDS TO FEDERAL FUNDS. (/-27,414A; /-27,414A) (/27,414N; /27,414N) ***** AGREE</p> <p>SENATE DOES NOT CONCUR. FEDERAL GRANT POSITION INCORRECTLY RECORDED AS 0.5A/0.5N IN FY13 BUDGET JOURNAL UPDATE. DETAIL OF GOVERNOR'S REQUEST: HEAD START PROJECT DIRECTOR (#112345)</p> <p>SEE HMS302 SEQ. NO. 90-001.</p>			<p>EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FROM GENERAL FUNDS TO FEDERAL FUNDS. (/-27,414A; /-27,414A) (/27,414N; /27,414N) *****</p> <p>HOUSE DOES NOT CONCUR. FEDERAL GRANT POSITION INCORRECTLY RECORDED AS 0.5A/0.5N IN FY13 BUDGET JOURNAL UPDATE. DETAIL OF GOVERNOR'S REQUEST: HEAD START PROJECT DIRECTOR (#112345)</p> <p>SEE HMS302 SEQ. NO. 90-001.</p>			70-001

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HMS302 GENERAL SUPPORT FOR CHILD CARE  
Structure #: 060102000000  
Subject Committee: HMS HUMAN SERVICES

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #
71-001	(2.50)	A	(2.50)	A	(2.50)	A	(2.50)	A	71-001
	2.50	N	2.50	N	2.50	N	2.50	N	
EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR (2.5) POSITIONS FROM GENERAL FUNDS TO FEDERAL FUNDS. (-2.50/A; -2.50/A) (2.50/N; 2.50/N) ***** AGREE					EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR (2.5) POSITIONS FROM GENERAL FUNDS TO FEDERAL FUNDS. (-2.50/A; -2.50/A) (2.50/N; 2.50/N) *****				
SENATE CONCURS. ADJUSTS POSITIONS' FULL-TIME EQUIVALENT COUNTS TO REFLECT CHANGES IN SALARIES AND MEANS OF FINANCING. DETAIL OF GOVERNOR'S REQUEST: HUMAN SERVICES PROFESSIONAL I SR16 (#6721; -0.5A/0.5N; #47445, #47448; 0.5A/-0.5N EACH) HUMAN SERVICES PROFESSIONAL II SR18 (#1680; -0.5A/0.5N; #47420, #48684; 0.5A/-0.5N EACH) HUMAN SERVICES PROFESSIONAL III SR20 (#7711, #17625, #28206, #36794, #42331, #42902, #42915; -0.5A/0.5N EACH; #47419, #47449, #47450; 0.5A/-0.5N EACH) HUMAN SERVICES PROFESSIONAL V SR24 (#30339; -0.5A/0.5N) SOCIAL WORKER III SR20 (#11650, #36796, #36936, #40952, #42175; - 0.5A/0.5N EACH) SOCIAL WORKER IV SR22 (#51836; 0.5A/-0.5N) SOCIAL WORKER V SR24 (#24656, #42323; -0.5A/0.5N EACH; #46911, #116854; 0.5A/-0.5N EACH) SECRETARY I SR12 (#36950; -0.5A/0.5N; #47430; 0.5A/-0.5N) SECRETARY II SR14 (#118251; 0.5A/-0.5N) SOCIAL SERVICES ASSISTANT IV SR11 (#36853; -0.5A/0.5N) SOCIAL SERVICES AID III SR09 (#47446; 0.5A/-0.5N) OFFICE ASSISTANT III SR08 (#33235; -0.5A/0.5N; #48683, #118062; 0.5A/- 0.5N EACH)					HOUSE CONCURS. ADJUSTS POSITIONS' FULL-TIME EQUIVALENT COUNTS TO REFLECT CHANGES IN SALARIES AND MEANS OF FINANCING. DETAIL OF GOVERNOR'S REQUEST: HUMAN SERVICES PROFESSIONAL I SR16 (#6721; -0.5A/0.5N; #47445, #47448; 0.5A/-0.5N EACH) HUMAN SERVICES PROFESSIONAL II SR18 (#1680; -0.5A/0.5N; #47420, #48684; 0.5A/-0.5N EACH) HUMAN SERVICES PROFESSIONAL III SR20 (#7711, #17625, #28206, #36794, #42331, #42902, #42915; -0.5A/0.5N EACH; #47419, #47449, #47450; 0.5A/-0.5N EACH) HUMAN SERVICES PROFESSIONAL V SR24 (#30339; -0.5A/0.5N) SOCIAL WORKER III SR20 (#11650, #36796, #36936, #40952, #42175; - 0.5A/0.5N EACH) SOCIAL WORKER IV SR22 (#51836; 0.5A/-0.5N) SOCIAL WORKER V SR24 (#24656, #42323; -0.5A/0.5N EACH; #46911, #116854; 0.5A/-0.5N EACH) SECRETARY I SR12 (#36950; -0.5A/0.5N; #47430; 0.5A/-0.5N) SECRETARY II SR14 (#118251; 0.5A/-0.5N) SOCIAL SERVICES ASSISTANT IV SR11 (#36853; -0.5A/0.5N) SOCIAL SERVICES AID III SR09 (#47446; 0.5A/-0.5N) OFFICE ASSISTANT III SR08 (#33235; -0.5A/0.5N; #48683, #118062; 0.5A/- 0.5N EACH)				

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HMS302 GENERAL SUPPORT FOR CHILD CARE  
Structure #: 060102000000  
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
90-001	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFITS. (/11,525N; /11,525N) ***** AGREE  SENATE DOES NOT CONCUR. CEILING INCREASE FOR FRINGE BENEFITS ASSOCIATED WITH THE CORRECTION OF FEDERAL GRANT POSITION. DETAIL OF GOVERNOR'S REQUEST: HEAD START PROJECT DIRECTOR (#112345)  SEE HMS302 SEQ. NO. 70-001.			EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFITS. (/11,525N; /11,525N) ***** HOUSE DOES NOT CONCUR. CEILING INCREASE FOR FRINGE BENEFITS ASSOCIATED WITH THE CORRECTION OF FEDERAL GRANT POSITION. DETAIL OF GOVERNOR'S REQUEST: HEAD START PROJECT DIRECTOR (#112345)  SEE HMS302 SEQ. NO. 70-001.			90-001

(2.50)	3,808	A	(2.50)	3,808	A	<b>TOTAL CHANGES BY MOF</b>	(2.50)	3,808	A	(2.50)	3,808	A
2.50	(78,705)	N	2.50	(78,705)	N		2.50	(78,705)	N	2.50	(78,705)	N
0.00	(74,897)		0.00	(74,897)		<b>TOTAL CHANGES</b>	0.00	(74,897)		0.00	(74,897)	
19.57	1,004,142	A	19.57	1,004,142	A	<b>BUDGET TOTALS BY MOF</b>	19.57	1,004,142	A	19.57	1,004,142	A
19.43	10,883,987	N	19.43	10,883,987	N		19.43	10,883,987	N	19.43	10,883,987	N
39.00	11,888,129		39.00	11,888,129		<b>TOTAL BUDGET</b>	39.00	11,888,129		39.00	11,888,129	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HMS303 CHILD PROTECTIVE SERVICES PAYMENTS  
Structure #: 060103000000  
Subject Committee: HMS HUMAN SERVICES

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	0.00	36,816,013	A	0.00	36,816,013	A	0.00	36,816,013	A	0.00	36,816,013	A
	0.00	20,095,666	N	0.00	20,095,666	N	0.00	20,095,666	N	0.00	20,095,666	N
	0.00	56,911,679		0.00	56,911,679		0.00	56,911,679		0.00	56,911,679	
- 1												- 1
***** AGREE						*****						
OBJECTIVE: TO ASSURE AN ADEQUATE STANDARD OF LIVING FOR CHILDREN UNABLE TO BE MAINTAINED IN THEIR FAMILY HOME BECAUSE OF ABUSE, NEGLECT OR INABILITY OF THE FAMILY TO PROVIDE THEM ADEQUATE CARE AND SUPERVISION BY PROVIDING PAYMENT FOR ROOM AND BOARD, AND COSTS RELATED TO CARE OR ASSISTANCE IN FAMILY PRESERVATION/REUNIFICATION OR ADOPTION.						OBJECTIVE: TO ASSURE AN ADEQUATE STANDARD OF LIVING FOR CHILDREN UNABLE TO BE MAINTAINED IN THEIR FAMILY HOME BECAUSE OF ABUSE, NEGLECT OR INABILITY OF THE FAMILY TO PROVIDE THEM ADEQUATE CARE AND SUPERVISION BY PROVIDING PAYMENT FOR ROOM AND BOARD, AND COSTS RELATED TO CARE OR ASSISTANCE IN FAMILY PRESERVATION/REUNIFICATION OR ADOPTION.						
90-001		426,610	A	519,205	A		426,610	A	519,205	A	90-001	
		551,079	N	562,100	N		551,079	N	562,100	N		
EXECUTIVE REQUEST: ADD FUNDS FOR VOLUNTARY FOSTER CARE TO TWENTY-ONE PROJECT. (/426,610A; /519,205A) (/551,079N; /562,100N)						EXECUTIVE REQUEST: ADD FUNDS FOR VOLUNTARY FOSTER CARE TO TWENTY-ONE PROJECT. (/426,610A; /519,205A) (/551,079N; /562,100N)						
***** AGREE						*****						
SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FOSTER CARE AND RELATED PAYMENTS (426,610A/551,079N)						HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FOSTER CARE AND RELATED PAYMENTS (426,610A/551,079N)						
SEE HMS301 SEQ. NO. 90-001.						SEE HMS301 SEQ. NO. 90-001.						



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HMS303 CHILD PROTECTIVE SERVICES PAYMENTS  
Structure #: 060103000000  
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
91-001		250,000 A	250,000 A		250,000 A	250,000 A	91-001
	EXECUTIVE REQUEST: ADD FUNDS FOR ANNUAL CLOTHING ALLOWANCE FOR FOSTER CHILDREN. (/250,000A; /250,000A) ***** AGREE  SENATE CONCURS. INCREASES ANNUAL CLOTHING ALLOWANCE FROM \$500 TO \$600. ESTIMATE BASED ON THE AVERAGE NUMBER OF CLOTHING ALLOWANCES ISSUED OVER A TWO-YEAR PERIOD.			EXECUTIVE REQUEST: ADD FUNDS FOR ANNUAL CLOTHING ALLOWANCE FOR FOSTER CHILDREN. (/250,000A; /250,000A) *****  HOUSE CONCURS. INCREASES ANNUAL CLOTHING ALLOWANCE FROM \$500 TO \$600. ESTIMATE BASED ON THE AVERAGE NUMBER OF CLOTHING ALLOWANCES ISSUED OVER A TWO-YEAR PERIOD.			

	676,610 A		769,205 A	<b>TOTAL CHANGES BY MOF</b>	676,610 A		769,205 A	
	551,079 N		562,100 N		551,079 N		562,100 N	
0.00	1,227,689	0.00	1,331,305	<b>TOTAL CHANGES</b>	0.00	1,227,689	0.00	1,331,305
0.00	37,492,623 A	0.00	37,585,218 A	<b>BUDGET TOTALS BY MOF</b>	0.00	37,492,623 A	0.00	37,585,218 A
0.00	20,646,745 N	0.00	20,657,766 N		0.00	20,646,745 N	0.00	20,657,766 N
0.00	58,139,368	0.00	58,242,984	<b>TOTAL BUDGET</b>	0.00	58,139,368	0.00	58,242,984

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HMS305 CASH SUPPORT FOR CHILD CARE  
Structure #: 060104000000  
Subject Committee: HMS HUMAN SERVICES

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	0.00	15,011,811	A	0.00	15,011,811	A	0.00	15,011,811	A	0.00	15,011,811	A
	0.00	38,530,754	N	0.00	38,530,754	N	0.00	38,530,754	N	0.00	38,530,754	N
	0.00	53,542,565		0.00	53,542,565		0.00	53,542,565		0.00	53,542,565	
- 1												- 1
***** AGREE						***** AGREE						
OBJECTIVE: TO PROVIDE CHILD CARE SUBSIDIES WHICH PROMOTE THE SELF-SUFFICIENCY OF LOW-INCOME FAMILIES WHO ARE EMPLOYED, OR IN APPROVED TRAINING OR EDUCATION.						OBJECTIVE: TO PROVIDE CHILD CARE SUBSIDIES WHICH PROMOTE THE SELF-SUFFICIENCY OF LOW-INCOME FAMILIES WHO ARE EMPLOYED, OR IN APPROVED TRAINING OR EDUCATION.						
90-001												90-001
EXECUTIVE REQUEST: ADD FUNDS FOR CHILD CARE SUBSIDIES. (/4,000,000A; /4,000,000A) ***** AGREE						EXECUTIVE REQUEST: ADD FUNDS FOR CHILD CARE SUBSIDIES. (/4,000,000A; /4,000,000A) ***** AGREE						
SENATE DOES NOT CONCUR. PROGRAM IS RESTRUCTURING THE COPAYMENT FOR SUBSIDY PROGRAMS FROM TEN TIERS TO SIX TIERS.						HOUSE DOES NOT CONCUR. PROGRAM IS RESTRUCTURING THE COPAYMENT FOR SUBSIDY PROGRAMS FROM TEN TIERS TO SIX TIERS.						

TOTAL CHANGES BY MOF													
		0.00		0.00		TOTAL CHANGES		0.00		0.00			
		0.00	15,011,811	A	0.00	15,011,811	A	<b>BUDGET TOTALS BY MOF</b>		0.00	15,011,811	A	
		0.00	38,530,754	N	0.00	38,530,754	N	0.00	38,530,754	N	0.00	38,530,754	N
		0.00	53,542,565		0.00	53,542,565		<b>TOTAL BUDGET</b>		0.00	53,542,565	0.00	53,542,565

Program ID HMS401 HEALTH CARE PAYMENTS  
Structure #: 060203050000  
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
	0.00	795,601,950 A	0.00 795,601,950 A	0.00	795,601,950 A	0.00 795,601,950 A	
	0.00	885,040,887 N	0.00 885,040,887 N	0.00	885,040,887 N	0.00 885,040,887 N	
	0.00	12,000,000 U	0.00 12,000,000 U	0.00	12,000,000 U	0.00 12,000,000 U	
	0.00	1,692,642,837	0.00 1,692,642,837	0.00	1,692,642,837	0.00 1,692,642,837	

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AGREE

OBJECTIVE: TO ENABLE THOSE IN NEED TO MAINTAIN AND IMPROVE THEIR HEALTH BY PROVIDING FOR PAYMENT, UNDER FEE FOR SERVICE OR MANAGED CARE SERVICES, OF MEDICAL, DENTAL AND OTHER PROFESSIONAL HEALTH SERVICES, HOSPITAL SERVICES, NURSING HOME SERVICES, DRUG, PROSTHETIC APPLIANCES, HOME HEALTH AND OTHER INSTITUTIONAL HEALTH CARE, DRUGS, PROSTHETICS, APPLIANCES AND OTHER RELATED HEALTH SERVICES, INCLUDING TRANSPORTATION AND BURIAL SERVICES.

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OBJECTIVE: TO ENABLE THOSE IN NEED TO MAINTAIN AND IMPROVE THEIR HEALTH BY PROVIDING FOR PAYMENT, UNDER FEE FOR SERVICE OR MANAGED CARE SERVICES, OF MEDICAL, DENTAL AND OTHER PROFESSIONAL HEALTH SERVICES, HOSPITAL SERVICES, NURSING HOME SERVICES, DRUG, PROSTHETIC APPLIANCES, HOME HEALTH AND OTHER INSTITUTIONAL HEALTH CARE, DRUGS, PROSTHETICS, APPLIANCES AND OTHER RELATED HEALTH SERVICES, INCLUDING TRANSPORTATION AND BURIAL SERVICES.

60-001 (6,300,000) A (12,600,000) A  
(6,885,000) N (14,220,000) N

(6,300,000) A (12,600,000) A 60-001  
(6,885,000) N (14,220,000) N

EXECUTIVE REQUEST:  
REDUCE FUNDS FOR QUEST MANAGED CARE PAYMENTS.  
(/-6,300,000A; /-12,600,000A)  
(/-6,885,000N; /-14,220,000N)

EXECUTIVE REQUEST:  
REDUCE FUNDS FOR QUEST MANAGED CARE PAYMENTS.  
(/-6,300,000A; /-12,600,000A)  
(/-6,885,000N; /-14,220,000N)

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AGREE

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SENATE CONCURS.  
AFFORDABLE CARE ACT INCREASES REBATES FROM DRUG MANUFACTURERS FOR GENERIC AND BRAND NAME DRUGS. REDUCTIONS EXPECTED TO BE BUILT INTO CAPITATION RATES.

HOUSE CONCURS.  
AFFORDABLE CARE ACT INCREASES REBATES FROM DRUG MANUFACTURERS FOR GENERIC AND BRAND NAME DRUGS. REDUCTIONS EXPECTED TO BE BUILT INTO CAPITATION RATES.

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HMS401 HEALTH CARE PAYMENTS  
Structure #: 060203050000  
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
70-001		(11,228,742) N 11,228,742 P	(11,228,742) N 11,228,742 P		(11,228,742) N 11,228,742 P	(11,228,742) N 11,228,742 P	70-001
	EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR THE COMPACT GRANT FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS. (/-11,228,742N; /-11,228,742N) (/11,228,742P; /11,228,742P) ***** AGREE SENATE CONCURS.			EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR THE COMPACT GRANT FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS. (/-11,228,742N; /-11,228,742N) (/11,228,742P; /11,228,742P) ***** HOUSE CONCURS.			
100-007		1,001,600 A 1,000,000 B			1,001,600 A 1,000,000 B		100-007
	EXECUTIVE REQUEST: ADD FUNDS FOR MANAGED CARE PAYMENTS FOR IMMIGRANTS IN FY14. (/1,001,600A; /A) (/1,000,000B; /B) ***** AGREE SENATE CONCURS. PROVIDES CAPITATION PAYMENTS FOR IMMIGRANTS RESIDING IN HAWAII FOR LESS THAN FIVE YEARS. FUTURE FUNDING REQUIREMENTS WILL BE SUBJECT TO THE KORAB V. MCMANAMAN COURT RULING AND AFFORDABLE CARE ACT HEALTH EXCHANGE PROGRAM.			EXECUTIVE REQUEST: ADD FUNDS FOR MANAGED CARE PAYMENTS FOR IMMIGRANTS IN FY14. (/1,001,600A; /A) (/1,000,000B; /B) ***** HOUSE CONCURS. PROVIDES CAPITATION PAYMENTS FOR IMMIGRANTS RESIDING IN HAWAII FOR LESS THAN FIVE YEARS. FUTURE FUNDING REQUIREMENTS WILL BE SUBJECT TO THE KORAB V. MCMANAMAN COURT RULING AND AFFORDABLE CARE ACT HEALTH EXCHANGE PROGRAM.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HMS401 HEALTH CARE PAYMENTS  
Structure #: 060203050000  
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
100-008		1,376,660 B	1,376,660 B		1,376,660 B	1,376,660 B	100-008
	EXECUTIVE REQUEST: ADD FUNDS FOR SERIOUSLY MENTALLY ILL CLIENT SERVICES. (/1,376,660B; /1,376,660B) ***** AGREE SENATE CONCURS. AUTHORIZES EXPENDITURES FROM THE HOSPITAL AND NURSING FACILITIES SUSTAINABILITY SPECIAL FUNDS. DETAIL OF GOVERNOR'S REQUEST: REPRESENTATIVE PAYEE PROGRAM (776,160) SUPPORTIVE EMPLOYMENT SERVICES (600,500)			EXECUTIVE REQUEST: ADD FUNDS FOR SERIOUSLY MENTALLY ILL CLIENT SERVICES. (/1,376,660B; /1,376,660B) ***** HOUSE CONCURS. AUTHORIZES EXPENDITURES FROM THE HOSPITAL AND NURSING FACILITIES SUSTAINABILITY SPECIAL FUNDS. DETAIL OF GOVERNOR'S REQUEST: REPRESENTATIVE PAYEE PROGRAM (776,160) SUPPORTIVE EMPLOYMENT SERVICES (600,500)			
100-009		195,448 A 210,552 N	203,267 A 218,974 N		195,448 A 210,552 N	203,267 A 218,974 N	100-009
	EXECUTIVE REQUEST: ADD FUNDS FOR FOSTER CHILDREN HEALTH CARE. (/195,448A; /203,267A) (/210,552N; /218,974N) ***** AGREE SENATE CONCURS. EXTENDS QUEST COVERAGE TO FOSTER CHILDREN UP TO AGE TWENTY-SIX.			EXECUTIVE REQUEST: ADD FUNDS FOR FOSTER CHILDREN HEALTH CARE. (/195,448A; /203,267A) (/210,552N; /218,974N) ***** HOUSE CONCURS. EXTENDS QUEST COVERAGE TO FOSTER CHILDREN UP TO AGE TWENTY-SIX.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HMS401 HEALTH CARE PAYMENTS  
Structure #: 060203050000  
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #	
		(5,102,952) A	(12,396,733) A	<b>TOTAL CHANGES BY MOF</b>	(5,102,952) A	(12,396,733) A		
		2,376,660 B	1,376,660 B		2,376,660 B	1,376,660 B		
		(17,903,190) N	(25,229,768) N		(17,903,190) N	(25,229,768) N		
		11,228,742 P	11,228,742 P		11,228,742 P	11,228,742 P		
0.00	(9,400,740)	0.00	(25,021,099)	<b>TOTAL CHANGES</b>	0.00	(9,400,740)	0.00	(25,021,099)
0.00	790,498,998 A	0.00	783,205,217 A	<b>BUDGET TOTALS BY MOF</b>	0.00	790,498,998 A	0.00	783,205,217 A
0.00	2,376,660 B	0.00	1,376,660 B		0.00	2,376,660 B	0.00	1,376,660 B
0.00	867,137,697 N	0.00	859,811,119 N		0.00	867,137,697 N	0.00	859,811,119 N
0.00	12,000,000 U	0.00	12,000,000 U		0.00	12,000,000 U	0.00	12,000,000 U
0.00	11,228,742 P	0.00	11,228,742 P		0.00	11,228,742 P	0.00	11,228,742 P
0.00	1,683,242,097	0.00	1,667,621,738	<b>TOTAL BUDGET</b>	0.00	1,683,242,097	0.00	1,667,621,738

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HMS501 IN-COMMUNITY YOUTH PROGRAMS  
Structure #: 060105010000  
Subject Committee: HMS HUMAN SERVICES

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	12.00	6,981,308	A	12.00	6,981,308	A	12.00	6,981,308	A	12.00	6,981,308	A
	0.00	3,653,524	N	0.00	3,653,524	N	0.00	3,653,524	N	0.00	3,653,524	N
	12.00	10,634,832		12.00	10,634,832		12.00	10,634,832		12.00	10,634,832	
- 1												- 1
***** AGREE						*****						
OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY FORMULATING POLICIES, EXECUTIVE DIRECTION AND PLANNING, BUDGETING, ADMINISTERING PROGRAM OPERATIONS AND PERSONNEL, AND PROVIDING OTHER ADMINISTRATIVE SERVICES.						OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY FORMULATING POLICIES, EXECUTIVE DIRECTION AND PLANNING, BUDGETING, ADMINISTERING PROGRAM OPERATIONS AND PERSONNEL, AND PROVIDING OTHER ADMINISTRATIVE SERVICES.						
3-001		22,349	A	22,349	A		22,349	A	22,349	A	3-001	
		4,621	N	4,621	N		4,621	N	4,621	N		
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/22,349A; /22,349A) (/4,621N; /4,621N)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/22,349A; /22,349A) (/4,621N; /4,621N)						
***** AGREE						*****						
SENATE CONCURS.						HOUSE CONCURS.						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HMS501 IN-COMMUNITY YOUTH PROGRAMS  
Structure #: 060105010000  
Subject Committee: HMS HUMAN SERVICES

SENATE						HOUSE					
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #
90-001		2.00	35,622 A	2.00	71,244 A		2.00	35,622 A	2.00	71,244 A	90-001
	EXECUTIVE REQUEST: ADD (3) POSITIONS AND FUNDS FOR THE OFFICE OF YOUTH SERVICES. (3.00/78,122A; 3.00/156,244A) ***** AGREE  SENATE DOES NOT CONCUR. REDUCES (1) ASSISTANT EXECUTIVE DIRECTOR AND FUNDS. DETAIL OF GOVERNOR'S REQUEST: (1) ASSISTANT EXECUTIVE DIRECTOR (#94455K; FY14: 42,500; FY15: 85,000) (1) ACCOUNTANT IV SR22 (#94456K; FY14: 22,788; FY15: 45,576) (1) OFFICE ASSISTANT III SR08 (#94457K; FY14: 12,834; FY15: 25,668)						EXECUTIVE REQUEST: ADD (3) POSITIONS AND FUNDS FOR THE OFFICE OF YOUTH SERVICES. (3.00/78,122A; 3.00/156,244A) *****  HOUSE DOES NOT CONCUR. REDUCES (1) ASSISTANT EXECUTIVE DIRECTOR (#94455K; FY14: 42,500; FY15: 85,000).  DETAIL OF GOVERNOR'S REQUEST: (1) ASSISTANT EXECUTIVE DIRECTOR (#94455K; FY14: 42,500; FY15: 85,000) (1) ACCOUNTANT IV SR22 (#94456K; FY14: 22,788; FY15: 45,576) (1) OFFICE ASSISTANT III SR08 (#94457K; FY14: 12,834; FY15: 25,668)				
91-001			48,152 N		48,152 N			48,152 N		48,152 N	91-001
	EXECUTIVE REQUEST: ADD (0.5) TEMPORARY POSITIONS AND FUNDS FOR THE JUVENILE JUSTICE PROGRAM. (/48,152N; /48,152N) ***** AGREE  SENATE CONCURS. INCREASES CLERICAL SUPPORT POSITION TO (1) FULL-TIME EQUIVALENCY AND RESTORES SALARY AMOUNTS. DETAIL OF GOVERNOR'S REQUEST: (0.5) TEMPORARY JUVENILE JUSTICE ADMINISTRATIVE ASSISTANT SR10 (#120295; 23,101) JUVENILE JUSTICE PROGRAM ASSISTANT (#108907; 10,919) FRINGE BENEFITS (14,132)						EXECUTIVE REQUEST: ADD (0.5) TEMPORARY POSITIONS AND FUNDS FOR THE JUVENILE JUSTICE PROGRAM. (/48,152N; /48,152N) *****  HOUSE CONCURS. INCREASES CLERICAL SUPPORT POSITION TO (1) FULL-TIME EQUIVALENCY AND RESTORES SALARY AMOUNTS. DETAIL OF GOVERNOR'S REQUEST: (0.5) TEMPORARY JUVENILE JUSTICE ADMINISTRATIVE ASSISTANT SR10 (#120295; 23,101) JUVENILE JUSTICE PROGRAM ASSISTANT (#108907; 10,919) FRINGE BENEFITS (14,132)				



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HMS501 IN-COMMUNITY YOUTH PROGRAMS  
Structure #: 060105010000  
Subject Committee: HMS HUMAN SERVICES

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015	SEQ #	
	2.00	57,971 A	2.00	93,593 A	<b>TOTAL CHANGES BY MOF</b>	2.00	57,971 A	2.00	93,593 A
		52,773 N		52,773 N			52,773 N		52,773 N
	2.00	110,744	2.00	146,366	<b>TOTAL CHANGES</b>	2.00	110,744	2.00	146,366
	14.00	7,039,279 A	14.00	7,074,901 A	<b>BUDGET TOTALS BY MOF</b>	14.00	7,039,279 A	14.00	7,074,901 A
	0.00	3,706,297 N	0.00	3,706,297 N		0.00	3,706,297 N	0.00	3,706,297 N
	14.00	10,745,576	14.00	10,781,198	<b>TOTAL BUDGET</b>	14.00	10,745,576	14.00	10,781,198

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HMS503 HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)  
Structure #: 060105030000  
Subject Committee: HMS HUMAN SERVICES

SENATE					HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015	EXPLANATION	FY 2014		FY 2015	SEQ #		
	126.00	10,906,562	A	126.00	126.00	10,906,562	A	126.00	10,906,562	A	
	126.00	10,906,562		126.00	126.00	10,906,562		126.00	10,906,562		
- 1										- 1	
***** AGREE OBJECTIVE: TO FACILITATE THE REINTEGRATION AND ABILITY OF YOUTHS TO FUNCTION WITHIN THEIR COMMUNITY BY PROVIDING A CONTINUUM OF RESIDENTIAL PROGRAMS RANGING FROM SECURE CUSTODY TO NON-SECURE, COMMUNITY-BASED RESIDENTIAL PROGRAMS.					***** OBJECTIVE: TO FACILITATE THE REINTEGRATION AND ABILITY OF YOUTHS TO FUNCTION WITHIN THEIR COMMUNITY BY PROVIDING A CONTINUUM OF RESIDENTIAL PROGRAMS RANGING FROM SECURE CUSTODY TO NON-SECURE, COMMUNITY-BASED RESIDENTIAL PROGRAMS.						
3-001		206,677	A	206,677		206,677	A	206,677	A	3-001	
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/206,677A; /206,677A) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/206,677A; /206,677A) ***** HOUSE CONCURS.						
60-001	(2.00)	(110,000)	A	(2.00)	(2.00)	(110,000)	A	(2.00)	(110,000)	A	60-001
	EXECUTIVE REQUEST: REDUCE (2) POSITIONS AND FUNDS FOR OFFICE OF YOUTH SERVICES (OYS). (-2.00/-110,000A; -2.00/-110,000A) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) YOUTH ADVOCATE (#117914; -55,000) (1) OYS INFORMATION TECHNOLOGY ANALYST (#117902; -55,000)				EXECUTIVE REQUEST: REDUCE (2) POSITIONS AND FUNDS FOR OFFICE OF YOUTH SERVICES (OYS). (-2.00/-110,000A; -2.00/-110,000A) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) YOUTH ADVOCATE (#117914; -55,000) (1) OYS INFORMATION TECHNOLOGY ANALYST (#117902; -55,000)						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HMS503 HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)  
 Structure #: 060105030000  
 Subject Committee: HMS HUMAN SERVICES

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #
90-001	2.00	42,132	A	2.00	84,264	A			
	EXECUTIVE REQUEST: ADD (4) POSITIONS AND FUNDS FOR JUVENILE PAROLE PROGRAM. (4.00/84,264A; 4.00/168,528A) ***** AGREE  SENATE DOES NOT CONCUR. REDUCES (2) HUMAN SERVICES PROFESSIONAL III AND FUNDS. ESTABLISHES NEIGHBOR ISLAND PAROLE OFFICER POSITIONS. DETAIL OF GOVERNOR'S REQUEST: (4) HUMAN SERVICES PROFESSIONAL III SR20 (#94501K, #94502K, #94503K, #94504K; FY14: 21,066; FY15: 42,132 EACH)								
					EXECUTIVE REQUEST: ADD (4) POSITIONS AND FUNDS FOR JUVENILE PAROLE PROGRAM. (4.00/84,264A; 4.00/168,528A) *****  HOUSE DOES NOT CONCUR. REDUCES (2) HUMAN SERVICES PROFESSIONAL III SR20 (FY14: 21,066; FY15: 42,132 EACH).  ESTABLISHES NEIGHBOR ISLAND PAROLE OFFICER POSITIONS. DETAIL OF GOVERNOR'S REQUEST: (4) HUMAN SERVICES PROFESSIONAL III SR20 (#94501K, #94502K, #94503K, #94504K; FY14: 21,066; FY15: 42,132 EACH)				

0.00	138,809	A	0.00	180,941	A	<b>TOTAL CHANGES BY MOF</b>	0.00	138,809	A	0.00	180,941	A
0.00	138,809		0.00	180,941		<b>TOTAL CHANGES</b>	0.00	138,809		0.00	180,941	
126.00	11,045,371	A	126.00	11,087,503	A	<b>BUDGET TOTALS BY MOF</b>	126.00	11,045,371	A	126.00	11,087,503	A
126.00	11,045,371		126.00	11,087,503		<b>TOTAL BUDGET</b>	126.00	11,045,371		126.00	11,087,503	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HMS601 ADULT AND COMMUNITY CARE SERVICES  
Structure #: 060107000000  
Subject Committee: HMS HUMAN SERVICES

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	65.84	5,353,096	A	65.84	5,353,096	A	65.84	5,353,096	A	65.84	5,353,096	A
	8.66	4,952,073	N	8.66	4,952,073	N	8.66	4,952,073	N	8.66	4,952,073	N
	0.00	10,000	R	0.00	10,000	R	0.00	10,000	R	0.00	10,000	R
	0.00	366,525	U	0.00	366,525	U	0.00	366,525	U	0.00	366,525	U
	74.50	10,681,694		74.50	10,681,694		74.50	10,681,694		74.50	10,681,694	

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AGREE

OBJECTIVE: TO PREVENT INAPPROPRIATE INSTITUTIONALIZATION OF DEPENDENT, DISABLED ADULTS BY PROVIDING THEM WITH A RANGE OF IN-HOME AND COMMUNITY-BASED SOCIAL, HEALTH, AND OTHER SUPPORTIVE SERVICES.

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OBJECTIVE: TO PREVENT INAPPROPRIATE INSTITUTIONALIZATION OF DEPENDENT, DISABLED ADULTS BY PROVIDING THEM WITH A RANGE OF IN-HOME AND COMMUNITY-BASED SOCIAL, HEALTH, AND OTHER SUPPORTIVE SERVICES.

3-001	112,079	A	112,079	A	112,079	A	112,079	A	3-001
	22,934	N	22,934	N	22,934	N	22,934	N	
	15,478	U	15,478	U	15,478	U	15,478	U	

EXECUTIVE BUDGET PREP:  
ADD FUNDS FOR LABOR SAVINGS RESTORATION.

(/112,079A; /112,079A)  
(/22,934N; /22,934N)  
(/15,478U; /15,478U)

\*\*\*\*\*  
AGREE

SENATE CONCURS.

EXECUTIVE BUDGET PREP:  
ADD FUNDS FOR LABOR SAVINGS RESTORATION.

(/112,079A; /112,079A)  
(/22,934N; /22,934N)  
(/15,478U; /15,478U)

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HOUSE CONCURS.

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HMS601 ADULT AND COMMUNITY CARE SERVICES  
Structure #: 060107000000  
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
30-001			(481,106) A			(481,106) A	30-001
	EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FOR LICENSING AND CERTIFICATION FROM ADULT AND COMMUNITY CARE SERVICES (HMS601/TA) TO HEALTH CARE ASSURANCE (HTH720/MP) IN FY15. (/A; /-481,106A) ***** AGREE			EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FOR LICENSING AND CERTIFICATION FROM ADULT AND COMMUNITY CARE SERVICES (HMS601/TA) TO HEALTH CARE ASSURANCE (HTH720/MP) IN FY15. (/A; /-481,106A) *****			
	SENATE CONCURS. PER ACT 93, SLH2012. DETAIL OF GOVERNOR'S REQUEST: CASE MANAGEMENT AGENCY LICENSURE (-405,762) ADULT DAY CARE CENTER LICENSURE (-50,000) (0.5) FULL-TIME EQUIVALENT SR24 SALARY (-25,344)			HOUSE CONCURS. PER ACT 93, SLH2012. DETAIL OF GOVERNOR'S REQUEST: CASE MANAGEMENT AGENCY LICENSURE (-405,762) ADULT DAY CARE CENTER LICENSURE (-50,000) (0.5) FULL-TIME EQUIVALENT SR24 SALARY (-25,344)			
	SEE HTH720 SEQ. NO. 30-001.			SEE HTH720 SEQ. NO. 30-001.			
	NON-RECURRING.			NON-RECURRING.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HMS601 ADULT AND COMMUNITY CARE SERVICES  
Structure #: 060107000000  
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
60-001		(45,802) N	(45,802) N		(45,802) N	(45,802) N	60-001
	EXECUTIVE REQUEST: REDUCE FUNDS FOR ADULT AND COMMUNITY CARE SERVICES' GRANTS. (/-45,802N; /-45,802N) ***** AGREE			EXECUTIVE REQUEST: REDUCE FUNDS FOR ADULT AND COMMUNITY CARE SERVICES' GRANTS. (/-45,802N; /-45,802N) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: VICTIMS OF CRIME GRANT (-189,940N/209,020P) SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM (- 284,679N/237,797P) FOSTER GRANDPARENT PROGRAM (-475,814N/457,814P) SENIOR COMPANION PROGRAM (-416,729N/416,719P)			HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: VICTIMS OF CRIME GRANT (-189,940N/209,020P) SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM (- 284,679N/237,797P) FOSTER GRANDPARENT PROGRAM (-475,814N/457,814P) SENIOR COMPANION PROGRAM (-416,729N/416,719P)			
	SEE HMS601 SEQ. NO. 70-001.			SEE HMS601 SEQ. NO. 70-001.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HMS601 ADULT AND COMMUNITY CARE SERVICES  
Structure #: 060107000000  
Subject Committee: HMS HUMAN SERVICES

SENATE					HOUSE					
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #	
70-001		(1,321,390) N 1,321,390 P	(1,321,390) N 1,321,390 P			(1,321,390) N 1,321,390 P	(1,321,390) N 1,321,390 P		70-001	
	EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS. (/-1,321,390N; /-1,321,390N) (/1,321,390P; /1,321,390P) ***** AGREE				EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS. (/-1,321,390N; /-1,321,390N) (/1,321,390P; /1,321,390P) *****					
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: VICTIMS OF CRIME GRANT (-189,940N/209,020P) SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM (- 284,679N/237,797P) FOSTER GRANDPARENT PROGRAM (-475,814N/457,814P) SENIOR COMPANION PROGRAM (-416,759N/416,759P)  SEE HMS601 SEQ. NO. 60-001.				HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: VICTIMS OF CRIME GRANT (-189,940N/209,020P) SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM (- 284,679N/237,797P) FOSTER GRANDPARENT PROGRAM (-475,814N/457,814P) SENIOR COMPANION PROGRAM (-416,759N/416,759P)  SEE HMS601 SEQ. NO. 60-001.					
91-001	1.00	42,922 A	1.00	85,248 A		1.00	42,922 A	1.00	85,248 A	91-001
	EXECUTIVE REQUEST: ADD (1) POSITION AND FUNDS FOR OAHU NURSING ASSESSMENTS. (1.00/42,922A; 1.00/85,248A) ***** AGREE				EXECUTIVE REQUEST: ADD (1) POSITION AND FUNDS FOR OAHU NURSING ASSESSMENTS. (1.00/42,922A; 1.00/85,248A) *****					
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) REGISTERED NURSE IV SR22 (#94356K; FY14: 40,257; FY15: 85,248) COMPUTER AND PRINTER (FY14: 2,475) (1) CHAIR (FY14: 190)				HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) REGISTERED NURSE IV SR22 (#94356K; FY14: 40,257; FY15: 85,248) COMPUTER AND PRINTER (FY14: 2,475) (1) CHAIR (FY14: 190)					

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HMS601 ADULT AND COMMUNITY CARE SERVICES  
Structure #: 060107000000  
Subject Committee: HMS HUMAN SERVICES

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #
1.00	155,001 A		1.00 (283,779) A	<b>TOTAL CHANGES BY MOF</b>	1.00	155,001 A	1.00 (283,779) A		
	(1,344,258) N		(1,344,258) N		1.00	(1,344,258) N		(1,344,258) N	
	15,478 U		15,478 U			15,478 U		15,478 U	
	1,321,390 P		1,321,390 P			1,321,390 P		1,321,390 P	
1.00	147,611		1.00 (291,169)	<b>TOTAL CHANGES</b>	1.00	147,611	1.00 (291,169)		
66.84	5,508,097 A		66.84 5,069,317 A	<b>BUDGET TOTALS BY MOF</b>	66.84	5,508,097 A	66.84 5,069,317 A		
8.66	3,607,815 N		8.66 3,607,815 N		8.66	3,607,815 N	8.66 3,607,815 N		
0.00	10,000 R		0.00 10,000 R		0.00	10,000 R	0.00 10,000 R		
0.00	382,003 U		0.00 382,003 U		0.00	382,003 U	0.00 382,003 U		
0.00	1,321,390 P		0.00 1,321,390 P		0.00	1,321,390 P	0.00 1,321,390 P		
75.50	10,829,305		75.50 10,390,525	<b>TOTAL BUDGET</b>	75.50	10,829,305	75.50 10,390,525		



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HMS605 COMMUNITY-BASED RESIDENTIAL SUPPORT  
Structure #: 060203040000  
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
		0.00 17,810,955 A	0.00 17,810,955 A		0.00 17,810,955 A	0.00 17,810,955 A	
		0.00 17,810,955	0.00 17,810,955		0.00 17,810,955	0.00 17,810,955	
- 1							- 1
***** AGREE				*****			
OBJECTIVE: TO PREVENT INAPPROPRIATE INSTITUTIONALIZATION OF DEPENDENT, DISABLED ADULTS BY ASSISTING WITH COMMUNITY-BASED RESIDENTIAL NEEDS.				OBJECTIVE: TO PREVENT INAPPROPRIATE INSTITUTIONALIZATION OF DEPENDENT, DISABLED ADULTS BY ASSISTING WITH COMMUNITY-BASED RESIDENTIAL NEEDS.			

TOTAL CHANGES BY MOF									
0.00		0.00		TOTAL CHANGES		0.00		0.00	
0.00 17,810,955 A		0.00 17,810,955 A		BUDGET TOTALS BY MOF		0.00 17,810,955 A		0.00 17,810,955 A	
0.00 17,810,955		0.00 17,810,955		TOTAL BUDGET		0.00 17,810,955		0.00 17,810,955	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HMS802 VOCATIONAL REHABILITATION  
Structure #: 020106000000  
Subject Committee: HMS HUMAN SERVICES

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	23.63	3,957,234	A	23.63	3,957,234	A	23.63	3,957,234	A	23.63	3,957,234	A
	81.87	13,797,986	N	81.87	13,797,986	N	81.87	13,797,986	N	81.87	13,797,986	N
	0.00	1,330,200	W	0.00	1,330,200	W	0.00	1,330,200	W	0.00	1,330,200	W
	105.50	19,085,420		105.50	19,085,420		105.50	19,085,420		105.50	19,085,420	
- 1												- 1
***** AGREE						***** AGREE						
OBJECTIVE: TO ENABLE THOSE WITH PHYSICAL AND MENTAL DISABILITIES TO ACHIEVE GAINFUL EMPLOYMENT BY PROVIDING THEM VOCATIONAL REHABILITATION SERVICES.						OBJECTIVE: TO ENABLE THOSE WITH PHYSICAL AND MENTAL DISABILITIES TO ACHIEVE GAINFUL EMPLOYMENT BY PROVIDING THEM VOCATIONAL REHABILITATION SERVICES.						
3-001		56,108	A	56,108	A		56,108	A	56,108	A	3-001	
		185,136	N	185,136	N		185,136	N	185,136	N		
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/56,108A; /56,108A) (/185,136N; /185,136N)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/56,108A; /56,108A) (/185,136N; /185,136N)						
***** AGREE						***** AGREE						
SENATE CONCURS.						HOUSE CONCURS.						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HMS802 VOCATIONAL REHABILITATION  
Structure #: 020106000000  
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
60-001		(124,408) N	(124,408) N		(124,408) N	(124,408) N	60-001
	EXECUTIVE REQUEST: REDUCE FEDERAL FUNDS FOR (10) POSITIONS FOR VOCATIONAL REHABILITATION. (/-124,408N; /-124,408N) ***** AGREE			EXECUTIVE REQUEST: REDUCE FEDERAL FUNDS FOR (10) POSITIONS FOR VOCATIONAL REHABILITATION. (/-124,408N; /-124,408N) *****			
	SENATE CONCURS. ADJUSTS MEANS OF FINANCING TO 0.67/0.33 SPLIT WITH FEDERAL FUNDS AND GENERAL FUNDS. CORRECTION APPLIES TO TEMPORARY POSITIONS REQUESTING CONVERSION TO PERMANENT IN FB14-15. DETAIL OF GOVERNOR'S REQUEST: (1) ACCOUNT CLERK III SR11 (#120667; -9,516) (1) KAUAI OFFICE ASSISTANT III SR08 (#120697; -8,470) (1) HILO OFFICE ASSISTANT III SR08 (#120668; -8,470) (1) OFFICE ASSISTANT III SR08 (#93603K; -8,470) (1) KONA VOCATIONAL REHABILITATION SPECIALIST I SR16 (#120698; -13,904) (1) MAUI VOCATIONAL REHABILITATION SPECIALIST III SR20 (#120699; -13,904) (1) OAHU VOCATIONAL REHABILITATION SPECIALIST V SR24 (#93601K; -16,933) (2) OAHU VOCATIONAL REHABILITATION SPECIALIST III SR20 (#93606K, #93607K; -13,904 EACH) (1) VENDING SPECIALIST III SR20 (#93608K; -16,933)			HOUSE CONCURS. ADJUSTS MEANS OF FINANCING TO 0.67/0.33 SPLIT WITH FEDERAL FUNDS AND GENERAL FUNDS. CORRECTION APPLIES TO TEMPORARY POSITIONS REQUESTING CONVERSION TO PERMANENT IN FB14-15. DETAIL OF GOVERNOR'S REQUEST: (1) ACCOUNT CLERK III SR11 (#120667; -9,516) (1) KAUAI OFFICE ASSISTANT III SR08 (#120697; -8,470) (1) HILO OFFICE ASSISTANT III SR08 (#120668; -8,470) (1) OFFICE ASSISTANT III SR08 (#93603K; -8,470) (1) KONA VOCATIONAL REHABILITATION SPECIALIST I SR16 (#120698; -13,904) (1) MAUI VOCATIONAL REHABILITATION SPECIALIST III SR20 (#120699; -13,904) (1) OAHU VOCATIONAL REHABILITATION SPECIALIST V SR24 (#93601K; -16,933) (2) OAHU VOCATIONAL REHABILITATION SPECIALIST III SR20 (#93606K, #93607K; -13,904 EACH) (1) VENDING SPECIALIST III SR20 (#93608K; -16,933)			
	SEE HMS802 SEQ. NO. 80-001.			SEE HMS802 SEQ. NO. 80-001.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HMS802 VOCATIONAL REHABILITATION  
Structure #: 020106000000  
Subject Committee: HMS HUMAN SERVICES

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #
70-001		11.84	11.84	A		11.84	11.84	A	70-001
		(11.84)	(11.84)	N		(11.84)	(11.84)	N	
	EXECUTIVE REQUEST:				EXECUTIVE REQUEST:				
	CHANGE MEANS OF FINANCING FOR (11.84) POSITIONS FROM FEDERAL FUNDS TO GENERAL FUNDS.				CHANGE MEANS OF FINANCING FOR (11.84) POSITIONS FROM FEDERAL FUNDS TO GENERAL FUNDS.				
	(11.84/A; 11.84/A)				(11.84/A; 11.84/A)				
	(-11.84/N; -11.84/N)				(-11.84/N; -11.84/N)				
	*****				*****				
	AGREE								
	SENATE CONCURS.				HOUSE CONCURS.				
	DETAIL OF GOVERNOR'S REQUEST:				DETAIL OF GOVERNOR'S REQUEST:				
	(7) VOC REHAB SPCLT I (0.11A/-0.11N EACH)				(7) VOC REHAB SPCLT I (0.11A/-0.11N EACH)				
	(3)VOC REHAB SPCLT II (0.11A/-0.11N EACH)				(3)VOC REHAB SPCLT II (0.11A/-0.11N EACH)				
	(21) VOC REHAB SPCLT III (0.11A/-0.11N EACH)				(21) VOC REHAB SPCLT III (0.11A/-0.11N EACH)				
	(2) VOC REHAB SPCLT III (0.05A/-0.05N EACH)				(2) VOC REHAB SPCLT III (0.05A/-0.05N EACH)				
	(11) VOC REHAB SPCLT IV (0.11A/-0.11N EACH)				(11) VOC REHAB SPCLT IV (0.11A/-0.11N EACH)				
	(14) VOC REHAB SPCLT V (0.11A/-0.11N EACH)				(14) VOC REHAB SPCLT V (0.11A/-0.11N EACH)				
	(5) REHAB TCHR FOR BLIND III (0.11A/-0.11N EACH)				(5) REHAB TCHR FOR BLIND III (0.11A/-0.11N EACH)				
	(2) REHAB TCHR FOR BLIND III (0.23A/-0.23N EACH)				(2) REHAB TCHR FOR BLIND III (0.23A/-0.23N EACH)				
	(1) HUMAN SVCS PROF III (0.11A/-0.11N)				(1) HUMAN SVCS PROF III (0.11A/-0.11N)				
	(8) SEC I (0.11A/-0.11N EACH)				(8) SEC I (0.11A/-0.11N EACH)				
	(5) SEC II (0.11A/-0.11N EACH)				(5) SEC II (0.11A/-0.11N EACH)				
	(1) SEC III (0.11A/-0.11N)				(1) SEC III (0.11A/-0.11N)				
	(1) SEC IV (0.11A/-0.11N)				(1) SEC IV (0.11A/-0.11N)				
	(2) VOC REHAB MGR I (0.11A/-0.11N EACH)				(2) VOC REHAB MGR I (0.11A/-0.11N EACH)				
	(2) VOC REHAB MGR II (0.11A/-0.11N EACH)				(2) VOC REHAB MGR II (0.11A/-0.11N EACH)				
	(1) VOC REHAB ADMIN (0.11A/-0.11N)				(1) VOC REHAB ADMIN (0.11A/-0.11N)				
	(1) VOC REHAB ASST ADMIN (0.11A/-0.11N)				(1) VOC REHAB ASST ADMIN (0.11A/-0.11N)				
	(1) MANUAL ARTS INSTRCT III (0.11A/-0.11N EACH)				(1) MANUAL ARTS INSTRCT III (0.11A/-0.11N EACH)				
	(2) EMP SVC SPCLT III (0.11A/-0.11N)				(2) EMP SVC SPCLT III (0.11A/-0.11N)				
	(1) EMP SVC SPCLT III (0.23A/-0.23N EACH)				(1) EMP SVC SPCLT III (0.23A/-0.23N EACH)				
	(2) ORIENT AND MOBILITY THRP III (0.11A/-0.11N EACH)				(2) ORIENT AND MOBILITY THRP III (0.11A/-0.11N EACH)				
	(7) OFFICE ASST III (0.11A/-0.11N EACH)				(7) OFFICE ASST III (0.11A/-0.11N EACH)				
	(1) ACCT CLERK III (0.11A/-0.11N)				(1) ACCT CLERK III (0.11A/-0.11N)				
	(1) SOC SVC AID III (0.5A/-0.5N)				(1) SOC SVC AID III (0.5A/-0.5N)				
	(4) SOC SVC ASST IV (0.11A/-0.11N EACH)				(4) SOC SVC ASST IV (0.11A/-0.11N EACH)				
	(2) VEND FACILY SPCLT (0.11A/-0.11N EACH)				(2) VEND FACILY SPCLT (0.11A/-0.11N EACH)				

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HMS802 VOCATIONAL REHABILITATION  
Structure #: 020106000000  
Subject Committee: HMS HUMAN SERVICES

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014		FY 2015	EXPLANATION	FY 2014		FY 2015	SEQ #
71-001		0.90	A	0.90		0.90	A	0.90	71-001
		(.90)	N	(.90)		(.90)	N	(.90)	
	EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR (0.9) POSITIONS FROM FEDERAL FUNDS TO GENERAL FUNDS. (0.90/A; 0.90/A) (-0.90/N; -0.90/N) ***** AGREE				EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR (0.9) POSITIONS FROM FEDERAL FUNDS TO GENERAL FUNDS. (0.90/A; 0.90/A) (-0.90/N; -0.90/N) *****				
	SENATE CONCURS. CHANGES MEANS OF FINANCING FOR POSITION FROM 0.1A/0.9N SPLIT TO 1.0A. DETAIL OF GOVERNOR'S REQUEST: (0.9) REHABILITATION TEACHER III SR20 (#112857)				HOUSE CONCURS. CHANGES MEANS OF FINANCING FOR POSITION FROM 0.1A/0.9N SPLIT TO 1.0A. DETAIL OF GOVERNOR'S REQUEST: (0.9) REHABILITATION TEACHER III SR20 (#112857)				

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HMS802 VOCATIONAL REHABILITATION  
Structure #: 020106000000  
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
80-001	<p>EXECUTIVE REQUEST: CONVERT (10) POSITIONS FROM TEMPORARY TO PERMANENT. (3.30/A; 3.30/A) (6.70/N; 6.70/N) ***** AGREE</p> <p>SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1)ACCOUNT CLERK III SR11 (#120667; 0.33A/0.67N) (1) KAUAI OFFICE ASSISTANT III SR08 (#120697; 0.33A/0.67N) (1) HILO OFFICE ASSISTANT III SR08 (#120668; 0.33A/0.67N) (1) OFFICE ASSISTANT III SR08 (#93603K; 0.33A/0.67N) (1) KONA VOCATIONAL REHABILITATION SPECIALIST I SR16 (#120698; 0.33A/0.67N) (1) MAUI VOCATIONAL REHABILITATION SPECIALIST III SR20 (#120699; 0.33A/0.67N) (1) OAHU VOCATIONAL REHABILITATION SPECIALIST V SR24 (#93601K; 0.33A/0.67N) (2) OAHU VOCATIONAL REHABILITATION SPECIALIST III SR20 (#93606K, #93607K; 0.33A/0.67N EACH) (1) VENDING SPECIALIST III SR20 (#93608K; 0.33A/0.67N)</p> <p>SEE HMS802 SEQ. NO. 60-001.</p>			80-001	<p>EXECUTIVE REQUEST: CONVERT (10) POSITIONS FROM TEMPORARY TO PERMANENT. (3.30/A; 3.30/A) (6.70/N; 6.70/N) *****</p> <p>HOUSE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1)ACCOUNT CLERK III SR11 (#120667; 0.33A/0.67N) (1) KAUAI OFFICE ASSISTANT III SR08 (#120697; 0.33A/0.67N) (1) HILO OFFICE ASSISTANT III SR08 (#120668; 0.33A/0.67N) (1) OFFICE ASSISTANT III SR08 (#93603K; 0.33A/0.67N) (1) KONA VOCATIONAL REHABILITATION SPECIALIST I SR16 (#120698; 0.33A/0.67N) (1) MAUI VOCATIONAL REHABILITATION SPECIALIST III SR20 (#120699; 0.33A/0.67N) (1) OAHU VOCATIONAL REHABILITATION SPECIALIST V SR24 (#93601K; 0.33A/0.67N) (2) OAHU VOCATIONAL REHABILITATION SPECIALIST III SR20 (#93606K, #93607K; 0.33A/0.67N EACH) (1) VENDING SPECIALIST III SR20 (#93608K; 0.33A/0.67N)</p> <p>SEE HMS802 SEQ. NO. 60-001.</p>		

12.74	56,108	A	12.74	56,108	A	<b>TOTAL CHANGES BY MOF</b>	12.74	56,108	A	12.74	56,108	A
(12.74)	60,728	N	(12.74)	60,728	N		(12.74)	60,728	N	(12.74)	60,728	N
0.00	116,836		0.00	116,836		<b>TOTAL CHANGES</b>	0.00	116,836		0.00	116,836	
36.37	4,013,342	A	36.37	4,013,342	A	<b>BUDGET TOTALS BY MOF</b>	36.37	4,013,342	A	36.37	4,013,342	A
69.13	13,858,714	N	69.13	13,858,714	N		69.13	13,858,714	N	69.13	13,858,714	N
0.00	1,330,200	W	0.00	1,330,200	W		0.00	1,330,200	W	0.00	1,330,200	W
105.50	19,202,256		105.50	19,202,256		<b>TOTAL BUDGET</b>	105.50	19,202,256		105.50	19,202,256	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HMS888 COMMISSION ON THE STATUS OF WOMEN  
Structure #: 100304000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	1.00	155,084	A	1.00	155,084	A	1.00	155,084	A	1.00	155,084	A
	1.00	155,084		1.00	155,084		1.00	155,084		1.00	155,084	
- 1												- 1
***** AGREE OBJECTIVE: ASSURE WOMEN FULL AND EQUAL COVERAGE UNDER THE LAW BY: INFORMING GOVERNMENTAL AND NON-GOVERNMENTAL AGENCIES AND THE PUBLIC OF WOMEN'S RIGHTS, OPPORTUNITIES AND RESPONSIBILITIES; ADVOCATING FOR THE ENACTMENT OR REVISION OF LAWS AND POLICIES THAT ELIMINATE DISCRIMINATION; IDENTIFYING AND SUPPORTING PROGRAMS AND PROJECTS THAT ADDRESS WOMEN'S CONCERNS AND NEEDS; AND ESTABLISHING AND MAINTAINING AN ACTIVE PRESENCE IN THE COMMUNITY BY FACILITATING INFORMATION DISSEMINATION, ACTING AS A COMMUNICATIONS LIAISON, AND BY PARTICIPATING ON COMMUNITY BOARDS, COALITIONS, AND RELATED EFFORTS.						***** OBJECTIVE: ASSURE WOMEN FULL AND EQUAL COVERAGE UNDER THE LAW BY: INFORMING GOVERNMENTAL AND NON-GOVERNMENTAL AGENCIES AND THE PUBLIC OF WOMEN'S RIGHTS, OPPORTUNITIES AND RESPONSIBILITIES; ADVOCATING FOR THE ENACTMENT OR REVISION OF LAWS AND POLICIES THAT ELIMINATE DISCRIMINATION; IDENTIFYING AND SUPPORTING PROGRAMS AND PROJECTS THAT ADDRESS WOMEN'S CONCERNS AND NEEDS; AND ESTABLISHING AND MAINTAINING AN ACTIVE PRESENCE IN THE COMMUNITY BY FACILITATING INFORMATION DISSEMINATION, ACTING AS A COMMUNICATIONS LIAISON, AND BY PARTICIPATING ON COMMUNITY BOARDS, COALITIONS, AND RELATED EFFORTS.						
3-001		3,463	A	3,463	A		3,463	A	3,463	A	3-001	
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/3,463A; /3,463A)					EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/3,463A; /3,463A)						
	***** AGREE SENATE CONCURS.					***** HOUSE CONCURS.						
		3,463	A	3,463	A	<b>TOTAL CHANGES BY MOF</b>	3,463	A	3,463	A		
	0.00	3,463		0.00	3,463	<b>TOTAL CHANGES</b>	0.00	3,463	0.00	3,463		
	1.00	158,547	A	1.00	158,547	<b>BUDGET TOTALS BY MOF</b>	1.00	158,547	1.00	158,547	A	
	1.00	158,547		1.00	158,547	<b>TOTAL BUDGET</b>	1.00	158,547	1.00	158,547		

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HMS901 GENERAL SUPPORT FOR SOCIAL SERVICES  
Structure #: 060407000000  
Subject Committee: HMS HUMAN SERVICES

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	13.97	2,203,872	A	13.97	2,203,872	A	13.97	2,203,872	A	13.97	2,203,872	A
	7.03	1,685,886	N	7.03	1,685,886	N	7.03	1,685,886	N	7.03	1,685,886	N
	21.00	3,889,758		21.00	3,889,758		21.00	3,889,758		21.00	3,889,758	
- 1												- 1
***** AGREE						***** AGREE						
OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY FORMULATING POLICIES, ADMINISTERING OPERATIONS AND PERSONNEL, AND PROVIDING OTHER ADMINISTRATIVE AND HOUSEKEEPING SERVICES.						OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY FORMULATING POLICIES, ADMINISTERING OPERATIONS AND PERSONNEL, AND PROVIDING OTHER ADMINISTRATIVE AND HOUSEKEEPING SERVICES.						
3-001		27,632	A	27,632	A		27,632	A	27,632	A	3-001	
		13,657	N	13,657	N		13,657	N	13,657	N		
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/27,632A; /27,632A) (/13,657N; /13,657N)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/27,632A; /27,632A) (/13,657N; /13,657N)						
***** AGREE						***** AGREE						
SENATE CONCURS.						HOUSE CONCURS.						



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HMS901 GENERAL SUPPORT FOR SOCIAL SERVICES  
Structure #: 060407000000  
Subject Committee: HMS HUMAN SERVICES

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #
70-001		1.78	1.78	A		1.78	1.78	A	70-001
		(1.78)	(1.78)	N		(1.78)	(1.78)	N	
	EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR (1.78) POSITIONS FROM FEDERAL FUNDS TO GENERAL FUNDS. (1.78/A; 1.78/A) (-1.78/N; -1.78/N) ***** AGREE				EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR (1.78) POSITIONS FROM FEDERAL FUNDS TO GENERAL FUNDS. (1.78/A; 1.78/A) (-1.78/N; -1.78/N) *****				
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SECRETARY II SR14 (#1751; 0.22A/-0.22N) SECRETARY IV SR18 (#3477; 0.22A/-0.22N) SOCIAL WORKER VI SR26 (#4535; 0.27A/-0.27N) SOCIAL WORKER V SR24 (#14987; 0.22A/-0.22N) OFFICE ASST III SR08 (#23326; -0.25A/0.25N) SOCIAL WORKER IV SR22 (#24433; #24435; 0.27A/-0.27N EACH) HUMAN SVCS PROF IV SR22 (#24830; 0.27A/-0.27N) HUMAN SVCS PROF V SR24 (#25105; 0.22A/-0.22N) HUMAN SVCS PROF IV SR22 (#30033; -0.25A/0.25N) HUMAN SVCS PROF V SR24 (#34655; -0.25A/0.25N) HUMAN SVCS PROF V SR24 (#36554; 0.22A/-0.22N) SOCIAL WORKER V SR24 (#40893; 0.22A/-0.22N) SOCIAL WORKER IV SR22 (#41561; 0.16A/0.16N) SECRETARY I SR12 (#42594; 0.22A/-0.22N) HUMAN SVCS PROF IV SR22 (#47434; -0.25A/0.25N)				HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SECRETARY II SR14 (#1751; 0.22A/-0.22N) SECRETARY IV SR18 (#3477; 0.22A/-0.22N) SOCIAL WORKER VI SR26 (#4535; 0.27A/-0.27N) SOCIAL WORKER V SR24 (#14987; 0.22A/-0.22N) OFFICE ASST III SR08 (#23326; -0.25A/0.25N) SOCIAL WORKER IV SR22 (#24433; #24435; 0.27A/-0.27N EACH) HUMAN SVCS PROF IV SR22 (#24830; 0.27A/-0.27N) HUMAN SVCS PROF V SR24 (#25105; 0.22A/-0.22N) HUMAN SVCS PROF IV SR22 (#30033; -0.25A/0.25N) HUMAN SVCS PROF V SR24 (#34655; -0.25A/0.25N) HUMAN SVCS PROF V SR24 (#36554; 0.22A/-0.22N) SOCIAL WORKER V SR24 (#40893; 0.22A/-0.22N) SOCIAL WORKER IV SR22 (#41561; 0.16A/0.16N) SECRETARY I SR12 (#42594; 0.22A/-0.22N) HUMAN SVCS PROF IV SR22 (#47434; -0.25A/0.25N)				
		1.78	1.78	A	<b>TOTAL CHANGES BY MOF</b>	1.78	1.78	A	
		(1.78)	(1.78)	N		(1.78)	(1.78)	N	
		0.00	0.00		<b>TOTAL CHANGES</b>	0.00	0.00		
		27,632	27,632	A		27,632	27,632	A	
		13,657	13,657	N		13,657	13,657	N	
		15.75	15.75	A	<b>BUDGET TOTALS BY MOF</b>	15.75	15.75	A	
		5.25	5.25	N		5.25	5.25	N	
		2,231,504	2,231,504	A		2,231,504	2,231,504	A	
		1,699,543	1,699,543	N		1,699,543	1,699,543	N	
		21.00	21.00		<b>TOTAL BUDGET</b>	21.00	21.00		
		3,931,047	3,931,047			3,931,047	3,931,047		

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HMS902 GENERAL SUPPORT FOR HEALTH CARE PAYMENTS  
Structure #: 060404000000  
Subject Committee: HMS HUMAN SERVICES

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	129.17	10,581,400	A	129.17	10,581,400	A	129.17	10,581,400	A	129.17	10,581,400	A
	124.83	42,865,040	N	124.83	42,865,040	N	124.83	42,865,040	N	124.83	42,865,040	N
	254.00	53,446,440		254.00	53,446,440		254.00	53,446,440		254.00	53,446,440	
- 1												- 1
***** AGREE						*****						
OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY FORMULATING POLICIES, ADMINISTERING OPERATIONS AND PERSONNEL, AND PROVIDING OTHER ADMINISTRATIVE SERVICES.						OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY FORMULATING POLICIES, ADMINISTERING OPERATIONS AND PERSONNEL, AND PROVIDING OTHER ADMINISTRATIVE SERVICES.						
3-001		191,033	A	191,033	A		191,033	A	191,033	A	3-001	
		338,847	N	338,847	N		338,847	N	338,847	N		
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/191,033A; /191,033A) (/338,847N; /338,847N)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/191,033A; /191,033A) (/338,847N; /338,847N)						
***** AGREE						*****						
SENATE CONCURS.						HOUSE CONCURS.						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HMS902 GENERAL SUPPORT FOR HEALTH CARE PAYMENTS  
Structure #: 060404000000  
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
70-001		(717,484) N	(717,484) N		(717,484) N	(717,484) N	70-001
		717,484 P	717,484 P		717,484 P	717,484 P	
	EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS. (/-717,484N; /-717,484N) (/717,484P; /717,484P) ***** AGREE			EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS. (/-717,484N; /-717,484N) (/717,484P; /717,484P) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: CHRONIC DISEASE PREVENTION (-316,497N/316,497P) SURVEY AND CERTIFICATION (-400,987N/400,987P)			HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: CHRONIC DISEASE PREVENTION (-316,497N/316,497P) SURVEY AND CERTIFICATION (-400,987N/400,987P)			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HMS902 GENERAL SUPPORT FOR HEALTH CARE PAYMENTS  
Structure #: 060404000000  
Subject Committee: HMS HUMAN SERVICES

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #
71-001	(5.17) A (5.17) A 5.17 N 5.17 N				(5.17) A (5.17) A 5.17 N 5.17 N				71-001
EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR (5.17) POSITIONS FROM GENERAL FUNDS TO FEDERAL FUNDS. (-5.17/A; -5.17/A) (5.17/N; 5.17/N) ***** AGREE					EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR (5.17) POSITIONS FROM GENERAL FUNDS TO FEDERAL FUNDS. (-5.17/A; -5.17/A) (5.17/N; 5.17/N) *****				
SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (4) SOCIAL WORKER IV SR22 (#4546, #6389, #6406, #8492; -0.5A/0.5N EACH) (3) ELIGIBILITY WORKER I SR12 (#35535; -0.03A/0.03N; #28127; -0.07A/0.07N; #90502K; -0.5A/0.5N) (2) ELIGIBILITY WORKER III SR16 (#16070; -0.5A/0.5N; #22385; -0.07A/0.07N) (2) SOCIAL SERVICES ASSISTANT IV SR11 (#26589, #26710; -0.5A/0.5N EACH) (2) OFFICE ASSISTANT III SR08 (#26715; -0.5A/0.5N; #41093; 0.5A/-0.5N) (7) REGISTERED NURSE IV SR22 (#100418, #100454, #100483, #100499, #100593, #101627, #103049; -0.25A/0.25N EACH) (5) MEMBERSHIP REPRESENTATIVE (#110973, #110974, #110975, #110976, #111031; 0.25A/-0.25N EACH) (1) HUMAN SERVICES PROFESSIONAL IV SR22 (-0.5A/0.5N) (1) RECREATIONAL THERAPIST IV SR22 (#31514; -0.5A/0.5N) (1) INFORMATION TECHNOLOGY SPECIALIST IV SR22 (#111151; 0.25A/-0.25N) (1) MEDICAL DIRECTOR (#118792; 0.25A/-0.25N)					HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (4) SOCIAL WORKER IV SR22 (#4546, #6389, #6406, #8492; -0.5A/0.5N EACH) (3) ELIGIBILITY WORKER I SR12 (#35535; -0.03A/0.03N; #28127; -0.07A/0.07N; #90502K; -0.5A/0.5N) (2) ELIGIBILITY WORKER III SR16 (#16070; -0.5A/0.5N; #22385; -0.07A/0.07N) (2) SOCIAL SERVICES ASSISTANT IV SR11 (#26589, #26710; -0.5A/0.5N EACH) (2) OFFICE ASSISTANT III SR08 (#26715; -0.5A/0.5N; #41093; 0.5A/-0.5N) (7) REGISTERED NURSE IV SR22 (#100418, #100454, #100483, #100499, #100593, #101627, #103049; -0.25A/0.25N EACH) (5) MEMBERSHIP REPRESENTATIVE (#110973, #110974, #110975, #110976, #111031; 0.25A/-0.25N EACH) (1) HUMAN SERVICES PROFESSIONAL IV SR22 (-0.5A/0.5N) (1) RECREATIONAL THERAPIST IV SR22 (#31514; -0.5A/0.5N) (1) INFORMATION TECHNOLOGY SPECIALIST IV SR22 (#111151; 0.25A/-0.25N) (1) MEDICAL DIRECTOR (#118792; 0.25A/-0.25N)				



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HMS902 GENERAL SUPPORT FOR HEALTH CARE PAYMENTS  
Structure #: 060404000000  
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
92-900		800,025 A	575,025 A		800,025 A	575,025 A	92-900
		7,200,850 N	5,175,850 N		7,200,850 N	5,175,850 N	
	EXECUTIVE REQUEST: ADD (9) TEMPORARY POSITIONS AND FUNDS FOR THE STATE MEDICAID HEALTH INFORMATION TECHNOLOGY PLAN. (/800,025A; /575,025A) (/7,200,850N; /5,175,850N) ***** AGREE			EXECUTIVE REQUEST: ADD (9) TEMPORARY POSITIONS AND FUNDS FOR THE STATE MEDICAID HEALTH INFORMATION TECHNOLOGY PLAN. (/800,025A; /575,025A) (/7,200,850N; /5,175,850N) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (2) TEMPORARY PROJECT MANAGER (#94562K; 0.10A/0.90N; 8,000A/72,000N; #94563K; 0.10A/0.90N; 7,000A/63,000N) (1) TEMPORARY SYSTEM ARCHITECT (#94564K; 0.10A/0.90N; 7,500A/67,500N) (4) TEMPORARY BUSINESS ANALYST (#94565K, #94566K, #94567K, #94568K; 0.10A/0.90N; 6,000A/54,000N EACH) (2) TEMPORARY TECHNOLOGY INTERFACE SPECIALIST (#94569K, #94570K; 0.10A/0.90N; 6,000A/54,000N EACH) TECHNOLOGY DESIGN/DEVELOPMENT (FY14: 375,000A/3,375,000N; FY15: 250,000A/2,250,000N) TECHNOLOGY CONSULTANT SERVICES (190,000A/1,710,000N) OFFICE SUPPLIES (900A/8,100N) TELEPHONE (625A/6,250N) COMPUTER EQUIPMENT (FY14: 175,000A/1,575,000N; FY15: 75,000A/675,000N)  FY14: \$375,000A/\$3,375,000N; FY15: \$250,000A/\$2,250,000N NON- RECURRING.			HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (2) TEMPORARY PROJECT MANAGER (#94562K; 0.10A/0.90N; 8,000A/72,000N; #94563K; 0.10A/0.90N; 7,000A/63,000N) (1) TEMPORARY SYSTEM ARCHITECT (#94564K; 0.10A/0.90N; 7,500A/67,500N) (4) TEMPORARY BUSINESS ANALYST (#94565K, #94566K, #94567K, #94568K; 0.10A/0.90N; 6,000A/54,000N EACH) (2) TEMPORARY TECHNOLOGY INTERFACE SPECIALIST (#94569K, #94570K; 0.10A/0.90N; 6,000A/54,000N EACH) TECHNOLOGY DESIGN/DEVELOPMENT (FY14: 375,000A/3,375,000N; FY15: 250,000A/2,250,000N) TECHNOLOGY CONSULTANT SERVICES (190,000A/1,710,000N) OFFICE SUPPLIES (900A/8,100N) TELEPHONE (625A/6,250N) COMPUTER EQUIPMENT (FY14: 175,000A/1,575,000N; FY15: 75,000A/675,000N)  FY14: \$375,000A/\$3,375,000N; FY15: \$250,000A/\$2,250,000N NON- RECURRING.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HMS902 GENERAL SUPPORT FOR HEALTH CARE PAYMENTS  
Structure #: 060404000000  
Subject Committee: HMS HUMAN SERVICES

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #
93-001	<p>EXECUTIVE REQUEST: ADD FUNDS FOR MEDQUEST DIVISION OPERATING COSTS AND ADMINISTRATIVE SUPPORT. (/1,546,562B; /1,546,562B) ***** AGREE</p> <p>SENATE DOES NOT CONCUR. RESTORES FY09 LEGISLATIVE REDUCTION IN CONNECTION WITH PURCHASE OF SERVICE CONTRACT #CD-DHS-06-DIR-010-SW BETWEEN THE DEPARTMENT OF HUMAN SERVICES AND BENTON &amp; ASSOCIATES.</p>				93-001	<p>EXECUTIVE REQUEST: ADD FUNDS FOR MEDQUEST DIVISION OPERATING COSTS AND ADMINISTRATIVE SUPPORT. (/1,546,562B; /1,546,562B) ***** HOUSE DOES NOT CONCUR. RESTORES FY09 LEGISLATIVE REDUCTION IN CONNECTION WITH PURCHASE OF SERVICE CONTRACT #CD-DHS-06-DIR-010-SW BETWEEN THE DEPARTMENT OF HUMAN SERVICES AND BENTON &amp; ASSOCIATES.</p>			
94-900		120,000 A	120,000 A			120,000 A	120,000 A		94-900
		1,080,000 N	1,080,000 N			1,080,000 N	1,080,000 N		
	<p>EXECUTIVE REQUEST: ADD FUNDS FOR MEDICAID ELECTRONIC HEALTH RECORD (EHR) INCENTIVE PROGRAM. (/120,000A; /120,000A) (/1,080,000N; /1,080,000N) ***** AGREE</p> <p>SENATE CONCURS. CONTRACTS FOR PROGRAM ADMINISTRATION, INCLUDING OUTREACH, EDUCATION, AND MONITORING OF EHR TECHNOLOGY.</p>					<p>EXECUTIVE REQUEST: ADD FUNDS FOR MEDICAID ELECTRONIC HEALTH RECORD (EHR) INCENTIVE PROGRAM. (/120,000A; /120,000A) (/1,080,000N; /1,080,000N) ***** HOUSE CONCURS. CONTRACTS FOR PROGRAM ADMINISTRATION, INCLUDING OUTREACH, EDUCATION, AND MONITORING OF HER TECHNOLOGY.</p>			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HMS902 GENERAL SUPPORT FOR HEALTH CARE PAYMENTS  
Structure #: 060404000000  
Subject Committee: HMS HUMAN SERVICES

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #
(5.17)	1,111,058 A		(5.17)	886,058 A	<b>TOTAL CHANGES BY MOF</b>	(5.17)	1,111,058 A	(5.17)	886,058 A
0.56	19,680 B		0.56	39,357 B		0.56	19,680 B	0.56	39,357 B
6.36	7,961,772 N		6.36	5,996,328 N		6.36	7,961,772 N	6.36	5,996,328 N
	717,484 P			717,484 P			717,484 P		717,484 P
1.75	9,809,994		1.75	7,639,227	<b>TOTAL CHANGES</b>	1.75	9,809,994	1.75	7,639,227
124.00	11,692,458 A		124.00	11,467,458 A	<b>BUDGET TOTALS BY MOF</b>	124.00	11,692,458 A	124.00	11,467,458 A
0.56	19,680 B		0.56	39,357 B		0.56	19,680 B	0.56	39,357 B
131.19	50,826,812 N		131.19	48,861,368 N		131.19	50,826,812 N	131.19	48,861,368 N
0.00	717,484 P		0.00	717,484 P		0.00	717,484 P	0.00	717,484 P
255.75	63,256,434		255.75	61,085,667	<b>TOTAL BUDGET</b>	255.75	63,256,434	255.75	61,085,667



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HMS903 GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES  
Structure #: 060405000000  
Subject Committee: HMS HUMAN SERVICES

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	44.22	38,531,448	A	44.22	38,531,448	A	44.22	38,531,448	A	44.22	38,531,448	A
	46.78	63,166,266	N	46.78	63,166,266	N	46.78	63,166,266	N	46.78	63,166,266	N
	91.00	101,697,714		91.00	101,697,714		91.00	101,697,714		91.00	101,697,714	
- 1												- 1
***** AGREE						*****						
OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY FORMULATING POLICIES, ADMINISTERING OPERATIONS AND PERSONNEL, AND PROVIDING OTHER ADMINISTRATIVE SERVICES.						OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY FORMULATING POLICIES, ADMINISTERING OPERATIONS AND PERSONNEL, AND PROVIDING OTHER ADMINISTRATIVE SERVICES.						
3-001		79,666	A	79,666	A		79,666	A	79,666	A	3-001	
		103,631	N	103,631	N		103,631	N	103,631	N		
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/79,666A; /79,666A) (/103,631N; /103,631N)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/79,666A; /79,666A) (/103,631N; /103,631N)						
***** AGREE						*****						
SENATE CONCURS.						HOUSE CONCURS.						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HMS903 GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES  
Structure #: 060405000000  
Subject Committee: HMS HUMAN SERVICES

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #
20-001	(4.35) (197,048) A	(4.35) (197,048) A	(4.35) (197,048) A		(4.35) (197,048) A	(4.35) (197,048) A	(4.35) (197,048) A		20-001
	(3.65) (248,945) N	(3.65) (248,945) N	(3.65) (248,945) N		(3.65) (248,945) N	(3.65) (248,945) N	(3.65) (248,945) N		
EXECUTIVE REQUEST: TRANSFER-OUT (8) POSITIONS AND FUNDS FROM GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES (HMS903/FA) TO CASE MANAGEMENT FOR SELF-SUFFICIENCY (HMS236/LC). (-4.35/-197,048A; -4.35/-197,048A) (-3.65/-248,945N; -3.65/-248,945N) ***** AGREE					EXECUTIVE REQUEST: TRANSFER-OUT (8) POSITIONS AND FUNDS FROM GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES (HMS903/FA) TO CASE MANAGEMENT FOR SELF-SUFFICIENCY (HMS236/LC). (-4.35/-197,048A; -4.35/-197,048A) (-3.65/-248,945N; -3.65/-248,945N) *****				
SENATE CONCURS. TRANSFERS THE STAFF DEVELOPMENT OFFICE TO BENEFITS, EMPLOYMENT, AND SUPPORT SERVICES DIVISION OPERATIONS. DETAIL OF GOVERNOR'S REQUEST: (1) SOCIAL WORKER V SR24 (#45307; -0.5A/-0.5N; -32,058A/-32,058N) (5) ELIGIBILITY PROGRAM SPECIALIST IV SR22 (#32640; -0.57A/-0.43N; -18,988A/-14,324N; #42968; -0.57A/-0.43N; -21,211A/-18,809N; #42983; -0.57A/-0.43N; -22,947A/-20,349N; #93203K; -0.57A/-0.43N; -24,678A/-18,618N; #93204K; -0.57A/-0.43N; -24,678A/-18,618N) (1) HUMAN SERVICES PROFESSIONAL IV (#93205K; -0.5A/-0.5N; -21,648A/-21,648N) (1) SELF-SUFFICIENCY AND SUPPORT SERVICES SPECIALIST IV SR22 (#46901; -0.5A/-0.5N; -30,840A/-30,840N) FRINGE BENEFITS (-73,681N)					HOUSE CONCURS. TRANSFERS THE STAFF DEVELOPMENT OFFICE TO BENEFITS, EMPLOYMENT, AND SUPPORT SERVICES DIVISION OPERATIONS. DETAIL OF GOVERNOR'S REQUEST: (1) SOCIAL WORKER V SR24 (#45307; -0.5A/-0.5N; -32,058A/-32,058N) (5) ELIGIBILITY PROGRAM SPECIALIST IV SR22 (#32640; -0.57A/-0.43N; -18,988A/-14,324N; #42968; -0.57A/-0.43N; -21,211A/-18,809N; #42983; -0.57A/-0.43N; -22,947A/-20,349N; #93203K; -0.57A/-0.43N; -24,678A/-18,618N; #93204K; -0.57A/-0.43N; -24,678A/-18,618N) (1) HUMAN SERVICES PROFESSIONAL IV (#93205K; -0.5A/-0.5N; -21,648A/-21,648N) (1) SELF-SUFFICIENCY AND SUPPORT SERVICES SPECIALIST IV SR22 (#46901; -0.5A/-0.5N; -30,840A/-30,840N) FRINGE BENEFITS (-73,681N)				
SEE HMS236 SEQ. NO. 20-001.					SEE HMS236 SEQ. NO. 20-001.				

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HMS903 GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES  
Structure #: 060405000000  
Subject Committee: HMS HUMAN SERVICES

SENATE						HOUSE					
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #
21-001		0.53	18,584 A	0.53	18,584 A		0.53	18,584 A	0.53	18,584 A	21-001
		0.47	23,112 N	0.47	23,112 N		0.47	23,112 N	0.47	23,112 N	
EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM CASE MANAGEMENT FOR SELF-SUFFICIENCY (HMS236/LC) TO GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES (HMS903/FA). (0.53/18,584A; 0.53/18,584A) (0.47/23,112N; 0.47/23,112N) ***** AGREE  SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) SUPPORT SERVICES SUPERVISOR II SR16 (#26394; 0.53A/0.47N; 18,584A/16,480N) FRINGE BENEFITS (6,632N)  SEE HMS236 SEQ. NO. 21-001.						EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM CASE MANAGEMENT FOR SELF-SUFFICIENCY (HMS236/LC) TO GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES (HMS903/FA). (0.53/18,584A; 0.53/18,584A) (0.47/23,112N; 0.47/23,112N) *****  HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) SUPPORT SERVICES SUPERVISOR II SR16 (#26394; 0.53A/0.47N; 18,584A/16,480N) FRINGE BENEFITS (6,632N)  SEE HMS236 SEQ. NO. 21-001.					
70-001		4.00	A	4.00	A		4.00	A	4.00	A	70-001
		(4.00)	N	(4.00)	N		(4.00)	N	(4.00)	N	
EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR (4) POSITIONS FROM FEDERAL FUNDS TO GENERAL FUNDS. (4.00/A; 4.00/A) (-4.00/N; -4.00/N) ***** AGREE  SENATE CONCURS. ADJUSTS POSITIONS' FULL-TIME EQUIVALENT COUNTS TO REFLECT CHANGES IN SALARIES AND MEANS OF FINANCING. DETAIL OF GOVERNOR'S REQUEST: (0.5) OFFICE ASSISTANT III SR08 (#51837; 0.5A/-0.5N) (3.5) SELF-SUFFICIENCY SUPPORT SERVICES SPECIALIST IV SR22 (#118058, #118059, #118060, #118061, #118063, #118064, #118065; 0.5A/-0.5N EACH)						EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR (4) POSITIONS FROM FEDERAL FUNDS TO GENERAL FUNDS. (4.00/A; 4.00/A) (-4.00/N; -4.00/N) *****  HOUSE CONCURS. ADJUSTS POSITIONS' FULL-TIME EQUIVALENT COUNTS TO REFLECT CHANGES IN SALARIES AND MEANS OF FINANCING. DETAIL OF GOVERNOR'S REQUEST: (0.5) OFFICE ASSISTANT III SR08 (#51837; 0.5A/-0.5N) (3.5) SELF-SUFFICIENCY SUPPORT SERVICES SPECIALIST IV SR22 (#118058, #118059, #118060, #118061, #118063, #118064, #118065; 0.5A/-0.5N EACH)					

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HMS903 GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES  
Structure #: 060405000000  
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
71-001		(460) N 460 P	(460) N 460 P		(460) N 460 P	(460) N 460 P	71-001
	EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS. (/-460N; /-460N) (/460P; /460P) ***** AGREE			EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS. (/-460N; /-460N) (/460P; /460P) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REFUGEE AND ENTRANT ASSISTANCE FEDERAL REIMBURSEMENT (- 460N/460P)			HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REFUGEE AND ENTRANT ASSISTANCE FEDERAL REIMBURSEMENT (- 460N/460P)			



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HMS903 GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES  
Structure #: 060405000000  
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
91-001		48,760 A 61,418 N	97,520 A 124,854 N		48,760 A 61,418 N	97,520 A 124,854 N	91-001
	EXECUTIVE REQUEST: ADD (3) TEMPORARY POSITIONS AND FUNDS FOR BENEFITS, EMPLOYMENT, AND SOCIAL SERVICES DIVISION ELIGIBILITY AND BENEFIT ISSUANCE SYSTEM. (/48,760A; /97,520A) (/61,418N; /124,854N) ***** AGREE			EXECUTIVE REQUEST: ADD (3) TEMPORARY POSITIONS AND FUNDS FOR BENEFITS, EMPLOYMENT, AND SOCIAL SERVICES DIVISION ELIGIBILITY AND BENEFIT ISSUANCE SYSTEM. (/48,760A; /97,520A) (/61,418N; /124,854N) *****			
	SENATE CONCURS. GENERAL FUND EXPENDITURES ELIGIBLE FOR 90/10 FEDERAL MATCH THROUGH THE AFFORDABLE CARE ACT. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY PROJECT MANAGER (#94207K; 0.53A/0.47N; FY14: 21,200A/18,800N; FY15: 42,400A/37,600N) (2) TEMPORARY BUSINESS ANALYST SR24 (#94208K, #94209K; 0.53A/0.47N; FY14: 13,780A/12,220N; FY15: 27,560A/24,440N EACH) FRINGE BENEFITS (FY14: 18,178N; FY15: 38,374N)			HOUSE CONCURS. GENERAL FUND EXPENDITURES ELIGIBLE FOR 90/10 FEDERAL MATCH THROUGH THE AFFORDABLE CARE ACT. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY PROJECT MANAGER (#94207K; 0.53A/0.47N; FY14: 21,200A/18,800N; FY15: 42,400A/37,600N) (2) TEMPORARY BUSINESS ANALYST SR24 (#94208K, #94209K; 0.53A/0.47N; FY14: 13,780A/12,220N; FY15: 27,560A/24,440N EACH) FRINGE BENEFITS (FY14: 18,178N; FY15: 38,374N)			
92-001		300,000 A	300,000 A		300,000 A	300,000 A	92-001
	EXECUTIVE REQUEST: ADD FUNDS FOR MEDICAL ASSESSMENTS. (/300,000A; /300,000A) ***** AGREE			EXECUTIVE REQUEST: ADD FUNDS FOR MEDICAL ASSESSMENTS. (/300,000A; /300,000A) *****			
	SENATE CONCURS. ASSESSMENTS USED TO DETERMINE ELIGIBILITY FOR GENERAL ASSISTANCE AND TEMPORARY ASSISTANCE FOR NEEDY FAMILIES PROGRAMS.			HOUSE CONCURS. ASSESSMENTS USED TO DETERMINE ELIGIBILITY FOR GENERAL ASSISTANCE AND TEMPORARY ASSISTANCE FOR NEEDY FAMILIES PROGRAMS.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HMS903 GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES  
Structure #: 060405000000  
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
93-001	<p>EXECUTIVE REQUEST: ADD FUNDS FOR CITIZENSHIP ADVOCACY SERVICES. (/150,000A; /150,000A) ***** AGREE</p> <p>SENATE DOES NOT CONCUR. PROVIDES LEGAL SERVICES TO DISABLED LEGAL PERMANENT RESIDENT ALIENS APPLYING FOR U.S. CITIZENSHIP.</p>			<p>EXECUTIVE REQUEST: ADD FUNDS FOR CITIZENSHIP ADVOCACY SERVICES. (/150,000A; /150,000A) *****</p> <p>HOUSE DOES NOT CONCUR. PROVIDES LEGAL SERVICES TO DISABLED LEGAL PERMANENT RESIDENT ALIENS APPLYING FOR U.S. CITIZENSHIP.</p>			93-001
94-001	<p>EXECUTIVE REQUEST: ADD FUNDS FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) WORK PROGRAM CONTRACTS. (/565,000A; /565,000A) ***** AGREE</p> <p>SENATE DOES NOT CONCUR. USE FUNDS FOR ADDITIONAL STAFF SUPPORT, EQUIPMENT, AND OFFICE SPACE. EXPENDED FUNDS WILL BE CREDITED TOWARDS THE TANF MAINTENANCE-OF-EFFORT SPENDING REQUIREMENTS.</p>			<p>EXECUTIVE REQUEST: ADD FUNDS FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) WORK PROGRAM CONTRACTS. (/565,000A; /565,000A) *****</p> <p>HOUSE DOES NOT CONCUR. USE FUNDS FOR ADDITIONAL STAFF SUPPORT, EQUIPMENT, AND OFFICE SPACE. EXPENDED FUNDS WILL BE CREDITED TOWARDS THE TANF MAINTENANCE-OF-EFFORT SPENDING REQUIREMENTS.</p>			94-001
95-001	<p>EXECUTIVE REQUEST: ADD FUNDS FOR SUPPLEMENTAL NUTRITION ASSISTANCE PAYMENTS (SNAP) OUTREACH SERVICES. (/200,000A; /200,000A) ***** AGREE</p> <p>SENATE DOES NOT CONCUR. SNAP OUTREACH EXPENDITURES WILL RECEIVE A FIFTY PER CENT FEDERAL MATCH.</p>			<p>EXECUTIVE REQUEST: ADD FUNDS FOR SUPPLEMENTAL NUTRITION ASSISTANCE PAYMENTS (SNAP) OUTREACH SERVICES. (/200,000A; /200,000A) *****</p> <p>HOUSE DOES NOT CONCUR. SNAP OUTREACH EXPENDITURES WILL RECEIVE A FIFTY PERCENT FEDERAL MATCH.</p>			95-001

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HMS903 GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES  
Structure #: 060405000000  
Subject Committee: HMS HUMAN SERVICES

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #
100-900		1,590 A	21,749 A			1,590 A	21,749 A		100-900
		87,410 N	137,551 N			87,410 N	137,551 N		
EXECUTIVE REQUEST: ADD FUNDS FOR ELECTRONIC BENEFITS SYSTEM (EBT). (/1,590A; /21,749A) (/87,410N; /137,551N)					EXECUTIVE REQUEST: ADD FUNDS FOR ELECTRONIC BENEFITS SYSTEM (EBT). (/1,590A; /21,749A) (/87,410N; /137,551N)				
*****					*****				
AGREE					HOUSE CONCURS.				
SENATE CONCURS.					TEN PER CENT COST INCREASE ANTICIPATED FOR FY14 AND FY15.				
TEN PER CENT COST INCREASE ANTICIPATED FOR FY14 AND FY15.					ADDITIONAL FUNDS TO LEASE WIRELESS POINT OF SALES DEVICES				
ADDITIONAL FUNDS TO LEASE WIRELESS POINT OF SALES DEVICES					FOR FARMERS' MARKETS.				
FOR FARMERS' MARKETS.					DETAIL OF GOVERNOR'S REQUEST:				
DETAIL OF GOVERNOR'S REQUEST:					EBT CONTRACT COST INCREASE (FY14: 86,000N; FY15:				
EBT CONTRACT COST INCREASE (FY14: 86,000N; FY15:					20,000A/136,000N)				
20,000A/136,000N)					FARMERS' MARKET EBT SUPPORT (FY14: 1,590A/1,410N; FY15:				
FARMERS' MARKET EBT SUPPORT (FY14: 1,590A/1,410N; FY15:					1,749A/1,551N)				
1,749A/1,551N)									
2.30	291,658 A	2.30	400,683 A	<b>TOTAL CHANGES BY MOF</b>	2.30	291,658 A	2.30	400,683 A	
(5.30)	76,763 N	(5.30)	240,937 N		(5.30)	76,763 N	(5.30)	240,937 N	
	460 P		460 P			460 P		460 P	
(3.00)	368,881	(3.00)	642,080	<b>TOTAL CHANGES</b>	(3.00)	368,881	(3.00)	642,080	
46.52	38,823,106 A	46.52	38,932,131 A	<b>BUDGET TOTALS BY MOF</b>	46.52	38,823,106 A	46.52	38,932,131 A	
41.48	63,243,029 N	41.48	63,407,203 N		41.48	63,243,029 N	41.48	63,407,203 N	
0.00	460 P	0.00	460 P		0.00	460 P	0.00	460 P	
88.00	102,066,595	88.00	102,339,794	<b>TOTAL BUDGET</b>	88.00	102,066,595	88.00	102,339,794	



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HMS904 GENERAL ADMINISTRATION (DHS)  
Structure #: 060406000000  
Subject Committee: HMS HUMAN SERVICES

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	141.50	7,156,099	A	141.50	7,156,099	A	141.50	7,156,099	A	141.50	7,156,099	A
	13.50	1,308,532	N	13.50	1,308,532	N	13.50	1,308,532	N	13.50	1,308,532	N
	155.00	8,464,631		155.00	8,464,631		155.00	8,464,631		155.00	8,464,631	
- 1												- 1
***** AGREE						*****						
OBJECTIVE: TO ENHANCE PROGRAM EFFICIENCY AND EFFECTIVENESS BY FORMULATING OVERALL POLICIES, DIRECTING OPERATIONS AND PERSONNEL, AND PROVIDING OTHER ADMINISTRATIVE AND INFORMATION TECHNOLOGY SERVICES.						OBJECTIVE: TO ENHANCE PROGRAM EFFICIENCY AND EFFECTIVENESS BY FORMULATING OVERALL POLICIES, DIRECTING OPERATIONS AND PERSONNEL, AND PROVIDING OTHER ADMINISTRATIVE AND INFORMATION TECHNOLOGY SERVICES.						
3-001		235,071	A	235,071	A		235,071	A	235,071	A	3-001	
		61,807	N	61,807	N		61,807	N	61,807	N		
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/235,071A; /235,071A) (/61,807N; /61,807N)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/235,071A; /235,071A) (/61,807N; /61,807N)						
***** AGREE						*****						
SENATE CONCURS.						HOUSE CONCURS.						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HMS904 GENERAL ADMINISTRATION (DHS)  
Structure #: 060406000000  
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
70-001		(604) N 604 P	(604) N 604 P		(604) N 604 P	(604) N 604 P	70-001
	EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS. (/-604N; /-604N) (/604P; /604P) ***** AGREE			EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS. (/-604N; /-604N) (/604P; /604P) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: DATA PROCESSING SUPPLIES (-604N) REFUGEE AND ENTRANT ASSISTANCE FEDERAL REIMBURSEMENT(604P)			HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: DATA PROCESSING SUPPLIES (-604N) REFUGEE AND ENTRANT ASSISTANCE FEDERAL REIMBURSEMENT(604P)			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HMS904 GENERAL ADMINISTRATION (DHS)  
Structure #: 060406000000  
Subject Committee: HMS HUMAN SERVICES

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #
71-001	(11.20) A (11.20) A				(11.20) A (11.20) A				71-001
	11.20 N 11.20 N				11.20 N 11.20 N				
EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR (11.2) POSITIONS FROM GENERAL FUNDS TO FEDERAL FUNDS. (-11.20/A; -11.20/A) (11.20/N; 11.20/N)					EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR (11.2) POSITIONS FROM GENERAL FUNDS TO FEDERAL FUNDS. (-11.20/A; -11.20/A) (11.20/N; 11.20/N)				
***** AGREE					*****				
SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (35) IT SPCLT IV (#17861, #18588, #25463, #27011, #28228, #28230, #28467, #35488, #37431, #41261, #43869, #43876 0.15A/-0.15N EACH; #15304, #15305, #27012, #26826, #26957, #28229, #35486, #35489, #36278, #37432, #41361, #51806, #51807, #51808, #51809, #51811, #51812, #51813, #112191, #112192, #112193, #112194, #112200; -0.35A/0.35N EACH) (18) ELIG WKR IV (#1653, #23579, -0.11A/0.11N EACH; #23814, #23579, #25941, #26377, #26379, #26380, #27321, #27322, #27323, #27324, #27912, #30529, #30531, #30532, #30533, #30704; -0.12A/0.12N EACH) (1) COMP OP III (#34890; -0.35A/0.35N) (4) COMP OP II (#35932; 0.15A/-0.15N; #37686, #37687, #46592; -0.35A/0.35N EACH) (2) SEC I (#5712; -0.11A/0.11N; #31178; 0.15A/-0.15N) (2) OFFICE ASST IV (#25461, #28233; -0.35A/0.35N EACH) (1) OFFICE ASST III (#35316; 0.33A/-0.33N) (1) COMP OP SPVR (#25941; -0.35A/0.35N) (1) PREAUDIT CLRK I (#6833; -0.35A/0.35N) (1) APPEAL PO (#26331; 0.15A/-0.15N) (1) AUDIT IV (#120365; -0.35A/0.35N) (1) ELIG PGM SPCLT (#42082; -0.45A/0.45N)					HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (35) IT SPCLT IV SR22 (#17861, #18588, #25463, #27011, #28228, #28230, #28467, #35488, #37431, #41261, #43869, #43876 0.15A/-0.15N EA; #15304, #15305, #27012, #26826, #26957, #28229, #35486, #35489, #36278, #37432, #41361, #51806, #51807, #51808, #51809, #51811, #51812, #51813, #112191, #112192, #112193, #112194, #112200; -0.35A/0.35N EA) (18) ELIG WKR IV SR18 (#1653, #23579, -0.11A/0.11N EA; #23814, #23579, #25941, #26377, #26379, #26380, #27321, #27322, #27323, #27324, #27912, #30529, #30531, #30532, #30533, #30704; -0.12A/0.12N EA) (1) COMP OPER III SR17 (#34890; -0.35A/0.35N) (4) COMP OPER II SR15 (#35932; 0.15A/-0.15N; #37686, #37687, #46592; -0.35A/0.35N EA) (2) SEC I SR12 (#5712; -0.11A/0.11N; #31178; 0.15A/-0.15N) (2) OFFICE ASST IV SR10 (#25461, #28233; -0.35A/0.35N EA) (1) OFFICE ASST III SR08 (#35316; 0.33A/-0.33N) (1) COMP OPER SPVR SR19 (#25941; -0.35A/0.35N) (1) PREAUDIT CLERK I SR11 (#6833; -0.35A/0.35N) (1) APPEAL PO EM05 (#26331; 0.15A/-0.15N) (1) AUDIT IV SR22 (#120365; -0.35A/0.35N) (1) ELIG PGM SPCLT SR20 (#42082; -0.45A/0.45N)				

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HMS904 GENERAL ADMINISTRATION (DHS)  
Structure #: 060406000000  
Subject Committee: HMS HUMAN SERVICES

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
91-001	<p>EXECUTIVE REQUEST: ADD (4) POSITIONS AND FUNDS FOR FINANCIAL MANAGEMENT OFFICE. (4.00/82,590A; 4.00/143,380A) ***** AGREE</p> <p>SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) PROCUREMENT AND SUPPLY SPECIALIST III (#94714K; FY14: 21,066; FY15: 42,132) (1) ACCOUNTANT IV (#94715K; FY14: 22,788; FY15: 45,576) (2) PRE-AUDIT CLERK I (#94716K, #94717K; FY14: 14,418; FY15: 28,836 EACH) (4) PERSONAL COMPUTER PACKAGE (FY14: 2,475 EACH)</p> <p>\$9,900 NON-RECURRING.</p>						91-001
				<p>EXECUTIVE REQUEST: ADD (4) POSITIONS AND FUNDS FOR FINANCIAL MANAGEMENT OFFICE. (4.00/82,590A; 4.00/143,380A) *****</p> <p>HOUSE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) PROCUREMENT AND SUPPLY SPECIALIST III (#94714K; FY14: 21,066; FY15: 42,132) (1) ACCOUNTANT IV (#94715K; FY14: 22,788; FY15: 45,576) (2) PRE-AUDIT CLERK I (#94716K, #94717K; FY14: 14,418; FY15: 28,836 EACH) (4) PERSONAL COMPUTER PACKAGE (FY14: 2,475 EACH)</p> <p>\$9,900 NON-RECURRING.</p>			
93-001	<p>EXECUTIVE REQUEST: ADD FUNDS FOR LIMITED ENGLISH PROFICIENCY PROGRAM. (/197,000A; /197,000A) (/135,000N; /135,000N) ***** AGREE</p> <p>SENATE CONCURS. AFFORDABLE CARE ACT REQUIRES MEDICAID ELIGIBILITY SYSTEMS TO BE LANGUAGE ACCESSIBLE.</p>	197,000 A 135,000 N	197,000 A 135,000 N				
				<p>EXECUTIVE REQUEST: ADD FUNDS FOR LIMITED ENGLISH PROFICIENCY PROGRAM. (/197,000A; /197,000A) (/135,000N; /135,000N) *****</p> <p>HOUSE CONCURS. AFFORDABLE CARE ACT REQUIRES MEDICAID ELIGIBILITY SYSTEMS TO BE LANGUAGE ACCESSIBLE.</p>	197,000 A 135,000 N	197,000 A 135,000 N	93-001

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HMS904 GENERAL ADMINISTRATION (DHS)  
Structure #: 060406000000  
Subject Committee: HMS HUMAN SERVICES

SENATE					HOUSE								
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #		
	(11.20)	432,071	A	(11.20)	432,071	A	<b>TOTAL CHANGES BY MOF</b>	(11.20)	432,071	A	(11.20)	432,071	A
	11.20	196,203	N	11.20	196,203	N		11.20	196,203	N	11.20	196,203	N
		604	P		604	P			604	P		604	P
	0.00	628,878		0.00	628,878		<b>TOTAL CHANGES</b>	0.00	628,878		0.00	628,878	
	130.30	7,588,170	A	130.30	7,588,170	A	<b>BUDGET TOTALS BY MOF</b>	130.30	7,588,170	A	130.30	7,588,170	A
	24.70	1,504,735	N	24.70	1,504,735	N		24.70	1,504,735	N	24.70	1,504,735	N
	0.00	604	P	0.00	604	P		0.00	604	P	0.00	604	P
	155.00	9,093,509		155.00	9,093,509		<b>TOTAL BUDGET</b>	155.00	9,093,509		155.00	9,093,509	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HRD102 WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFF  
Structure #: 110305010000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	81.00	12,792,779	A	81.00	12,792,779	A	81.00	12,792,779	A	81.00	12,792,779	A
	0.00	700,000	B	0.00	700,000	B	0.00	700,000	B	0.00	700,000	B
	0.00	4,886,281	U	0.00	4,886,281	U	0.00	4,886,281	U	0.00	4,886,281	U
	81.00	18,379,060		81.00	18,379,060		81.00	18,379,060		81.00	18,379,060	

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AGREE

OBJECTIVE: TO SUPPORT PROGRAM OBJECTIVES THROUGH RECRUITMENT AND RETENTION OF A QUALIFIED CIVIL SERVICE WORK FORCE FOUNDED ON MERIT PRINCIPLE BY CLASSIFYING POSITIONS BASED ON WORK AND COMPENSATING EMPLOYEES AT PROPER PAY LEVELS AND AT COMPETITIVE RATES; OBTAINING THE WORK FORCE ON A TIMELY BASIS; MAINTAINING A SYSTEM TO ASSURE EFFECTIVE EMPLOYEE-EMPLOYER RELATIONS; IMPROVING ON-THE-JOB PERFORMANCE THROUGH STAFF DEVELOPMENT PROGRAMS; PROVIDING TIMELY AND APPROPRIATE WORKERS' COMPENSATION BENEFITS; AND PROVIDING A SAFE AND HEALTHY WORK ENVIRONMENT.

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OBJECTIVE: TO SUPPORT PROGRAM OBJECTIVES THROUGH RECRUITMENT AND RETENTION OF A QUALIFIED CIVIL SERVICE WORK FORCE FOUNDED ON MERIT PRINCIPLE BY CLASSIFYING POSITIONS BASED ON WORK AND COMPENSATING EMPLOYEES AT PROPER PAY LEVELS AND AT COMPETITIVE RATES; OBTAINING THE WORK FORCE ON A TIMELY BASIS; MAINTAINING A SYSTEM TO ASSURE EFFECTIVE EMPLOYEE-EMPLOYER RELATIONS; IMPROVING ON-THE-JOB PERFORMANCE THROUGH STAFF DEVELOPMENT PROGRAMS; PROVIDING TIMELY AND APPROPRIATE WORKERS' COMPENSATION BENEFITS; AND PROVIDING A SAFE AND HEALTHY WORK ENVIRONMENT.

3-001 187,156 A 187,156 A

EXECUTIVE BUDGET PREP:  
ADD FUNDS FOR LABOR SAVINGS RESTORATION.  
(/187,156A; /187,156A)

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AGREE

SENATE CONCURS.

187,156 A 187,156 A 3-001

EXECUTIVE BUDGET PREP:  
ADD FUNDS FOR LABOR SAVINGS RESTORATION.  
(/187,156A; /187,156A)

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HOUSE CONCURS.

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HRD102 WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFF  
Structure #: 110305010000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE									
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #				
90-001		4.00	104,826	A	4.00	190,452	A		4.00	104,826	A	4.00	190,452	A	90-001
	EXECUTIVE REQUEST: ADD (6) POSITIONS AND FUNDS FOR EMPLOYEE STAFFING DIVISION. (6.00/153,540A; 6.00/278,280A) ***** AGREE  SENATE DOES NOT CONCUR. REDUCES (1) PERSONNEL MANAGEMENT SPECIALIST V SR24 (FY14: 25,656; FY15: 51,312), (1) PERSONNEL TECHNICIAN VI SR15 (FY14: 18,258; FY15: 36,516), (2) COMPUTER (FY14: 4,800). DETAIL OF GOVERNOR'S REQUEST: (4) PERSONNEL MANAGEMENT SPECIALIST V SR24 (FY14: 25,656; FY15: 51,312 EACH) (2) PERSONNEL TECHNICIAN VI SR15 (FY14: 18,258; FY15: 36,516 EACH) (6) COMPUTER (FY14: 2,400 EACH)														
	EXECUTIVE REQUEST: ADD (6) POSITIONS AND FUNDS FOR EMPLOYEE STAFFING DIVISION. (6.00/153,540A; 6.00/278,280A) ***** AGREE  HOUSE DOES NOT CONCUR. REDUCES (1) PERSONNEL MANAGEMENT SPECIALIST V SR24 (FY14: 25,656; FY15: 51,312), (1) PERSONNEL TECHNICIAN VI SR15 (FY14: 18,258; FY15: 36,516), (2) COMPUTER (FY14: 4,800). DETAIL OF GOVERNOR'S REQUEST: (4) PERSONNEL MANAGEMENT SPECIALIST V SR24 (FY14: 25,656; FY15: 51,312 EACH) (2) PERSONNEL TECHNICIAN VI SR15 (FY14: 18,258; FY15: 36,516 EACH) (6) COMPUTER (FY14: 2,400 EACH)														
100-001		457,000	A	545,000	A		457,000	A	545,000	A	100-001				
	EXECUTIVE REQUEST: ADD FUNDS FOR WORKERS' COMPENSATION CLAIMS. (/457,000A; /545,000A) ***** AGREE  SENATE CONCURS.														
	EXECUTIVE REQUEST: ADD FUNDS FOR WORKERS' COMPENSATION CLAIMS. (/457,000A; /545,000A) ***** AGREE  HOUSE CONCURS.														
	4.00	748,982	A	4.00	922,608	A	<b>TOTAL CHANGES BY MOF</b>	4.00	748,982	A	4.00	922,608	A		
	4.00	748,982		4.00	922,608		<b>TOTAL CHANGES</b>	4.00	748,982		4.00	922,608			
	85.00	13,541,761	A	85.00	13,715,387	A	<b>BUDGET TOTALS BY MOF</b>	85.00	13,541,761	A	85.00	13,715,387	A		
	0.00	700,000	B	0.00	700,000	B		0.00	700,000	B	0.00	700,000	B		
	0.00	4,886,281	U	0.00	4,886,281	U		0.00	4,886,281	U	0.00	4,886,281	U		
	85.00	19,128,042		85.00	19,301,668		<b>TOTAL BUDGET</b>	85.00	19,128,042		85.00	19,301,668			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HRD191 SUPPORTING SERVICES – HUMAN RESOURCES DEV  
Structure #: 110305020000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE					HOUSE					
SEQ #	EXPLANATION	FY 2014		FY 2015	EXPLANATION	FY 2014		FY 2015	SEQ #	
	11.00	1,425,386	A	11.00	1,425,386	A	11.00	1,425,386	A	
	11.00	1,425,386		11.00	1,425,386		11.00	1,425,386		
- 1									- 1	
***** AGREE OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY FORMULATING POLICIES, DIRECTING OPERATIONS AND PERSONNEL AND PROVIDING OTHER ADMINISTRATIVE AND HOUSEKEEPING SERVICES.					***** OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY FORMULATING POLICIES, DIRECTING OPERATIONS AND PERSONNEL AND PROVIDING OTHER ADMINISTRATIVE AND HOUSEKEEPING SERVICES.					
3-001		19,000	A	19,000		19,000	A	19,000	3-001	
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/19,000A; /19,000A) ***** AGREE SENATE CONCURS.					EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/19,000A; /19,000A) ***** HOUSE CONCURS.					
		19,000	A	19,000	<b>TOTAL CHANGES BY MOF</b>	19,000	A	19,000	A	
	0.00	19,000		0.00	<b>TOTAL CHANGES</b>	0.00	19,000	0.00	19,000	
	11.00	1,444,386	A	11.00	1,444,386	A	<b>BUDGET TOTALS BY MOF</b>	11.00	1,444,386	A
	11.00	1,444,386		11.00	1,444,386		<b>TOTAL BUDGET</b>	11.00	1,444,386	



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HTH100 COMMUNICABLE DISEASE SERVICES  
Structure #: 050101010000  
Subject Committee: HTH HEALTH

SENATE							HOUSE								
SEQ #	EXPLANATION	FY 2014			FY 2015			EXPLANATION	FY 2014			FY 2015			SEQ #
	99.00	12,618,433	A		99.00	12,618,433	A		99.00	12,618,433	A		99.00	12,618,433	A
	16.00	8,281,674	N		16.00	8,281,674	N		16.00	8,281,674	N		16.00	8,281,674	N
	115.00	20,900,107			115.00	20,900,107			115.00	20,900,107			115.00	20,900,107	

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AGREE

OBJECTIVE: TO REDUCE THE INCIDENCE, SEVERITY, AND  
DISABLING EFFECTS OF ESTABLISHED, COMMUNICABLE DISEASES  
OF PUBLIC HEALTH IMPORTANCE (I.E. TUBERCULOSIS (TB),  
SEXUALLY TRANSMITTED DISEASE (STDs), HUMAN  
IMMUNODEFICIENCY VIRUS (HIV) AND HANSEN'S DISEASE BY  
ADOPTING PREVENTIVE MEASURES AND BY UNDERTAKING  
PROGRAMS OF EARLY DETECTION AND EFFECTIVE TREATMENT.  
PROVIDE LONG-TERM CARE TO HANSEN'S DISEASE PATIENTS WHO  
HAVE BEEN DISABLED EITHER DIRECTLY FROM PATHOLOGICAL  
EFFECTS OF THE DISEASE, OR PSYCHOLOGICALLY OR SOCIALLY  
FROM THE EFFECTS OF PROLONGED INSTITUTIONALIZATION.

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OBJECTIVE: TO REDUCE THE INCIDENCE, SEVERITY, AND  
DISABLING EFFECTS OF ESTABLISHED, COMMUNICABLE DISEASES  
OF PUBLIC HEALTH IMPORTANCE (I.E. TUBERCULOSIS (TB),  
SEXUALLY TRANSMITTED DISEASE (STDs), HUMAN  
IMMUNODEFICIENCY VIRUS (HIV) AND HANSEN'S DISEASE BY  
ADOPTING PREVENTIVE MEASURES AND BY UNDERTAKING  
PROGRAMS OF EARLY DETECTION AND EFFECTIVE TREATMENT.  
PROVIDE LONG-TERM CARE TO HANSEN'S DISEASE PATIENTS WHO  
HAVE BEEN DISABLED EITHER DIRECTLY FROM PATHOLOGICAL  
EFFECTS OF THE DISEASE, OR PSYCHOLOGICALLY OR SOCIALLY  
FROM THE EFFECTS OF PROLONGED INSTITUTIONALIZATION.

3-001	570,292	A		570,292	A
	125,778	N		125,778	N

	570,292	A		570,292	A	3-001
	125,778	N		125,778	N	

EXECUTIVE BUDGET PREP:  
ADD FUNDS FOR LABOR SAVINGS RESTORATION.  
(/570,292A; /570,292A)  
(/125,778N; /125,778N)

EXECUTIVE BUDGET PREP:  
ADD FUNDS FOR LABOR SAVINGS RESTORATION.  
(/570,292A; /570,292A)  
(/125,778N; /125,778N)

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AGREE

SENATE CONCURS.

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HOUSE CONCURS.

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HTH100 COMMUNICABLE DISEASE SERVICES  
Structure #: 050101010000  
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
90-001		71,000 A	71,000 A		71,000 A	71,000 A	90-001
	EXECUTIVE REQUEST: ADD FUNDS FOR UTILITIES AT VARIOUS HEALTH CENTERS ON OAHU. (/71,000A; /71,000A) ***** AGREE  SENATE CONCURS. FUNDS UTILITY COST INCREASE AT WINDWARD HEALTH CENTER, LANAKILA HEALTH CENTER, DIAMOND HEAD HEALTH CENTER, AND LEEWARD HEALTH CENTER. DETAIL OF GOVERNOR'S REQUEST: ELECTRICITY (65,000) WATER (6,000)			EXECUTIVE REQUEST: ADD FUNDS FOR UTILITIES AT VARIOUS HEALTH CENTERS ON OAHU. (/71,000A; /71,000A) *****  HOUSE CONCURS. FUNDS UTILITY COST INCREASE AT WINDWARD HEALTH CENTER, LANAKILA HEALTH CENTER, DIAMOND HEAD HEALTH CENTER, AND LEEWARD HEALTH CENTER. DETAIL OF GOVERNOR'S REQUEST: ELECTRICITY (65,000) WATER (6,000)			
		641,292 A	641,292 A	<b>TOTAL CHANGES BY MOF</b>	641,292 A	641,292 A	
		125,778 N	125,778 N		125,778 N	125,778 N	
	0.00	767,070	0.00	767,070	<b>TOTAL CHANGES</b>	0.00	767,070
	99.00	13,259,725 A	99.00	13,259,725 A	<b>BUDGET TOTALS BY MOF</b>	99.00	13,259,725 A
	16.00	8,407,452 N	16.00	8,407,452 N		16.00	8,407,452 N
	115.00	21,667,177	115.00	21,667,177	<b>TOTAL BUDGET</b>	115.00	21,667,177

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HTH131 DISEASE OUTBREAK CONTROL  
Structure #: 050101020000  
Subject Committee: HTH HEALTH

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	20.60	1,578,391	A	20.60	1,578,391	A	20.60	1,578,391	A	20.60	1,578,391	A
	31.40	9,805,033	N	31.40	9,805,033	N	31.40	9,805,033	N	31.40	9,805,033	N
	52.00	11,383,424		52.00	11,383,424		52.00	11,383,424		52.00	11,383,424	
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***** AGREE						*****						
OBJECTIVE: TO REDUCE THE INCIDENCE, SEVERITY, AND DISABLING EFFECTS RELATING TO COMMUNICABLE DISEASES, EMERGING DISEASE THREATS, AND POTENTIAL ACTS OF BIOTERRORISM THROUGH SURVEILLANCE, INVESTIGATION, EARLY DETECTION, PREVENTION, TREATMENT, FOLLOW-UP, AND PUBLIC RISK REDUCTION AND EDUCATION.						OBJECTIVE: TO REDUCE THE INCIDENCE, SEVERITY, AND DISABLING EFFECTS RELATING TO COMMUNICABLE DISEASES, EMERGING DISEASE THREATS, AND POTENTIAL ACTS OF BIOTERRORISM THROUGH SURVEILLANCE, INVESTIGATION, EARLY DETECTION, PREVENTION, TREATMENT, FOLLOW-UP, AND PUBLIC RISK REDUCTION AND EDUCATION.						
3-001		35,377	A	35,377	A		35,377	A	35,377	A	3-001	
		258,896	N	258,896	N		258,896	N	258,896	N		
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/35,377A; /35,377A) (/258,896N; /258,896N)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/35,377A; /35,377A) (/258,896N; /258,896N)						
***** AGREE						*****						
SENATE CONCURS.						HOUSE CONCURS.						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HTH131 DISEASE OUTBREAK CONTROL  
Structure #: 050101020000  
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
70-001		(957,487) N 957,487 P	(957,487) N 957,487 P		(957,487) N 957,487 P	(957,487) N 957,487 P	70-001
	EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR (8) TEMPORARY POSITIONS AND FUNDS FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS. (/-957,487N; /-957,487N) (/957,487P; /957,487P) ***** AGREE			EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR (8) TEMPORARY POSITIONS AND FUNDS FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS. (/-957,487N; /-957,487N) (/957,487P; /957,487P) *****			
	SENATE CONCURS. EPIDEMIOLOGY AND LABORATORY CAPACITY AND ADULT VIRAL HEPATITIS PREVENTION GRANTS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (-636,339N/636,339P) OTHER CURRENT EXPENSES (-297,191N/297,191P) EQUIPMENT (-23,957N/23,957P)			HOUSE CONCURS. EPIDEMIOLOGY AND LABORATORY CAPACITY AND ADULT VIRAL HEPATITIS PREVENTION GRANTS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (-636,339N/636,339P) OTHER CURRENT EXPENSES (-297,191N/297,191P) EQUIPMENT (-23,957N/23,957P)			
90-900							90-900
	EXECUTIVE REQUEST: ADD (1) TEMPORARY POSITION AND FUNDS FOR SOFTWARE MAINTENANCE FOR DISEASE INVESTIGATIONS. (/150,656A; /176,312A) ***** AGREE			EXECUTIVE REQUEST: ADD (1) TEMPORARY POSITION AND FUNDS FOR SOFTWARE MAINTENANCE FOR DISEASE INVESTIGATIONS. (/150,656A; /176,312A) *****			
	SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY INFORMATION TECHNOLOGY SPECIALIST V SR24 (#94710H; FY14: 25,656; FY15: 51,312) SOFTWARE MAINTENANCE FOR ELECTRONIC DISEASE SURVEILLANCE SYSTEM (25,000) SOFTWARE MAINTENANCE FOR ELECTRONIC LABORATORY REPORTING SYSTEM (100,000)			HOUSE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY INFORMATION TECHNOLOGY SPECIALIST V SR24 (#94710H; FY14: 25,656; FY15: 51,312) SOFTWARE MAINTENANCE FOR ELECTRONIC DISEASE SURVEILLANCE SYSTEM (25,000) SOFTWARE MAINTENANCE FOR ELECTRONIC LABORATORY REPORTING SYSTEM (100,000)			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HTH131 DISEASE OUTBREAK CONTROL  
Structure #: 050101020000  
Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015	SEQ #	
		35,377 A	35,377 A	<b>TOTAL CHANGES BY MOF</b>		35,377 A	35,377 A		
		(698,591) N	(698,591) N			(698,591) N	(698,591) N		
		957,487 P	957,487 P			957,487 P	957,487 P		
	0.00	294,273	0.00	294,273	<b>TOTAL CHANGES</b>	0.00	294,273	0.00	294,273
	20.60	1,613,768 A	20.60	1,613,768 A	<b>BUDGET TOTALS BY MOF</b>	20.60	1,613,768 A	20.60	1,613,768 A
	31.40	9,106,442 N	31.40	9,106,442 N		31.40	9,106,442 N	31.40	9,106,442 N
	0.00	957,487 P	0.00	957,487 P		0.00	957,487 P	0.00	957,487 P
	52.00	11,677,697	52.00	11,677,697	<b>TOTAL BUDGET</b>	52.00	11,677,697	52.00	11,677,697

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HTH141 GENERAL MEDICAL AND PREVENTIVE SERVICES  
 Structure #: 050102000000  
 Subject Committee: HTH HEALTH

SENATE						HOUSE									
SEQ #	EXPLANATION	FY 2014			FY 2015			EXPLANATION	FY 2014			FY 2015			SEQ #
	164.87	12,299,051	A		164.87	12,299,051	A		164.87	12,299,051	A		164.87	12,299,051	A
	0.00	90,720	B		0.00	90,720	B		0.00	90,720	B		0.00	90,720	B
	0.00	131,746	U		0.00	131,746	U		0.00	131,746	U		0.00	131,746	U
	164.87	12,521,517			164.87	12,521,517			164.87	12,521,517			164.87	12,521,517	

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AGREE

OBJECTIVE: TO PROMOTE ORAL HEALTH AND REDUCE THE INCIDENCE OF AND SEVERITY RELATING TO DENTAL CARE, ORAL DISEASES, AND ABNORMALITIES THROUGH PREVENTIVE DENTAL HYGIENE SERVICES AND OTHER DENTAL HEALTH PROGRAMS; AND BY INCREASING PUBLIC AWARENESS AND PROFESSIONAL EDUCATION.

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OBJECTIVE: TO PROMOTE ORAL HEALTH AND REDUCE THE INCIDENCE OF AND SEVERITY RELATING TO DENTAL CARE, ORAL DISEASES, AND ABNORMALITIES THROUGH PREVENTIVE DENTAL HYGIENE SERVICES AND OTHER DENTAL HEALTH PROGRAMS; AND BY INCREASING PUBLIC AWARENESS AND PROFESSIONAL EDUCATION.

TOTAL CHANGES BY MOF															
0.00					0.00					<b>TOTAL CHANGES</b>	0.00		0.00		
164.87	12,299,051	A		164.87	12,299,051	A		<b>BUDGET TOTALS BY MOF</b>	164.87	12,299,051	A		164.87	12,299,051	A
0.00	90,720	B		0.00	90,720	B			0.00	90,720	B		0.00	90,720	B
0.00	131,746	U		0.00	131,746	U			0.00	131,746	U		0.00	131,746	U
164.87	12,521,517			164.87	12,521,517			<b>TOTAL BUDGET</b>	164.87	12,521,517			164.87	12,521,517	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HTH210 HAWAII HEALTH SYSTEMS CORPORATION – CORPORATE OFFICE  
Structure #: 050201000000  
Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014		FY 2015	EXPLANATION	FY 2014		FY 2015	SEQ #
	54.50	12,509,280	B	54.50	12,509,280	B	54.50	12,509,280	B
	54.50	12,509,280		54.50	12,509,280		54.50	12,509,280	

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AGREE

OBJECTIVE: TO SUSTAIN AND ENHANCE BOTH THE LEVELS OF SERVICE AND THE QUALITY OF CARE FOR THE COMMUNITIES WE SERVE IN THE MOST COST-EFFECTIVE FASHION. HHSC OPERATES THE PRIMARY ACUTE CARE HOSPITALS ON THE NEIGHBOR ISLANDS, AND, IN MANY INSTANCES, PROVIDES THE ONLY IN-PATIENT ACUTE HOSPITAL SERVICES AND ONLY LONG TERM CARE SERVICES IN RURAL HAWAII LOCATIONS. THE FACILITIES OF HHSC INCLUDE: HILO MEDICAL CENTER, HONOKAA, AND KAU (EAST HAWAII REGION); KONA COMMUNITY HOSPITAL AND KOHALA (WEST HAWAII REGION); MAUI MEMORIAL MEDICAL CENTER, LANAI AND KULA (MAUI REGION); LEAHI AND MALUHIA (OAHU REGION); WEST KAUAI MEDICAL CENTER/KAUAI VETERANS MEMORIAL HOSPITAL AND SAMUEL MAHELONA MEMORIAL HOSPITAL (KAUAI REGION).

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OBJECTIVE: TO SUSTAIN AND ENHANCE BOTH THE LEVELS OF SERVICE AND THE QUALITY OF CARE FOR THE COMMUNITIES WE SERVE IN THE MOST COST-EFFECTIVE FASHION. HHSC OPERATES THE PRIMARY ACUTE CARE HOSPITALS ON THE NEIGHBOR ISLANDS, AND, IN MANY INSTANCES, PROVIDES THE ONLY IN-PATIENT ACUTE HOSPITAL SERVICES AND ONLY LONG TERM CARE SERVICES IN RURAL HAWAII LOCATIONS. THE FACILITIES OF HHSC INCLUDE: HILO MEDICAL CENTER, HONOKAA, AND KAU (EAST HAWAII REGION); KONA COMMUNITY HOSPITAL AND KOHALA (WEST HAWAII REGION); MAUI MEMORIAL MEDICAL CENTER, LANAI AND KULA (MAUI REGION); LEAHI AND MALUHIA (OAHU REGION); WEST KAUAI MEDICAL CENTER/KAUAI VETERANS MEMORIAL HOSPITAL AND SAMUEL MAHELONA MEMORIAL HOSPITAL (KAUAI REGION).

TOTAL CHANGES BY MOF											
0.00				0.00	TOTAL CHANGES	0.00			0.00		
BUDGET TOTALS BY MOF											
54.50	12,509,280	B	54.50	12,509,280	B	54.50	12,509,280	B	54.50	12,509,280	B
54.50	12,509,280		54.50	12,509,280	TOTAL BUDGET	54.50	12,509,280	54.50	12,509,280		

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID    HTH211            KAHUKU HOSPITAL  
Structure #:    050202000000  
Subject Committee: HTH        HEALTH

SENATE					HOUSE										
SEQ #	EXPLANATION	FY 2014			FY 2015			EXPLANATION	FY 2014			FY 2015			SEQ #
	0.00	1,500,000	A		0.00	1,500,000	A		0.00	1,500,000	A		0.00	1,500,000	A
	0.00	1,500,000			0.00	1,500,000			0.00	1,500,000			0.00	1,500,000	

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AGREE

OBJECTIVE: TO SUSTAIN AND ENHANCE BOTH THE LEVELS OF SERVICE AND THE QUALITY OF CARE DELIVERED TO THE NORTH SHORE COMMUNITIES ON THE ISLAND OF OAHU. KAHUKU MEDICAL CENTER PROVIDES MEDICAL CARE IN THE MOST COST-EFFECTIVE MANNER AND OPERATES A CRITICAL ACCESS HOSPITAL PROVIDING ACUTE HOSPITAL SERVICES, SKILLED NURSING SERVICES, A 24 HOUR EMERGENCY DEPARTMENT, AND SUPPORTIVE DIAGNOSTIC/ANCILLARY SERVICES.

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OBJECTIVE: TO SUSTAIN AND ENHANCE BOTH THE LEVELS OF SERVICE AND THE QUALITY OF CARE DELIVERED TO THE NORTH SHORE COMMUNITIES ON THE ISLAND OF OAHU. KAHUKU MEDICAL CENTER PROVIDES MEDICAL CARE IN THE MOST COST-EFFECTIVE MANNER AND OPERATES A CRITICAL ACCESS HOSPITAL PROVIDING ACUTE HOSPITAL SERVICES, SKILLED NURSING SERVICES, A 24 HOUR EMERGENCY DEPARTMENT, AND SUPPORTIVE DIAGNOSTIC/ANCILLARY SERVICES.

TOTAL CHANGES BY MOF															
0.00	1,500,000	A	0.00	1,500,000	A	<b>TOTAL CHANGES</b>	0.00	1,500,000	A	0.00	1,500,000	A	0.00	1,500,000	A
0.00	1,500,000	A	0.00	1,500,000	A	<b>BUDGET TOTALS BY MOF</b>	0.00	1,500,000	A	0.00	1,500,000	A	0.00	1,500,000	A
0.00	1,500,000		0.00	1,500,000		<b>TOTAL BUDGET</b>	0.00	1,500,000		0.00	1,500,000		0.00	1,500,000	



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HTH212 HAWAII HEALTH SYSTEMS CORPORATION – REGIONS  
Structure #: 050203000000  
Subject Committee: HTH HEALTH

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	0.00	82,140,000	A	0.00	82,140,000	A	0.00	82,140,000	A	0.00	82,140,000	A
	2,780.75	508,583,900	B	2,780.75	508,583,900	B	2,780.75	508,583,900	B	2,780.75	508,583,900	B
	2,780.75	590,723,900		2,780.75	590,723,900		2,780.75	590,723,900		2,780.75	590,723,900	

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AGREE

OBJECTIVE: TO SUSTAIN AND ENHANCE BOTH THE LEVELS OF SERVICE AND THE QUALITY OF CARE FOR THE COMMUNITIES WE SERVE IN THE MOST COST-EFFECTIVE FASHION. THE REGIONS OF HHSC OPERATE THE PRIMARY ACUTE CARE HOSPITALS ON THE NEIGHBOR ISLANDS, AND, IN MANY INSTANCES, PROVIDE THE ONLY IN-PATIENT ACUTE HOSPITAL SERVICES AND SUBSTANTIAL LONG TERM CARE SERVICES THROUGHOUT HAWAII. THE FACILITIES INCLUDE: HILO MEDICAL CENTER, HONOKAA, AND KAU (EAST HAWAII REGION); KONA COMMUNITY HOSPITAL AND KOHALA (WEST HAWAII REGION); MAUI MEMORIAL MEDICAL CENTER, LANAI AND KULA (MAUI REGION); LEAHI AND MALUHIA (OAHU REGION); WEST KAUAI MEDICAL CENTER/KAUAI VETERANS MEMORIAL HOSPITAL AND SAMUEL MAHELONA MEMORIAL HOSPITAL (KAUAI REGION).

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OBJECTIVE: TO SUSTAIN AND ENHANCE BOTH THE LEVELS OF SERVICE AND THE QUALITY OF CARE FOR THE COMMUNITIES WE SERVE IN THE MOST COST-EFFECTIVE FASHION. THE REGIONS OF HHSC OPERATE THE PRIMARY ACUTE CARE HOSPITALS ON THE NEIGHBOR ISLANDS, AND, IN MANY INSTANCES, PROVIDE THE ONLY IN-PATIENT ACUTE HOSPITAL SERVICES AND SUBSTANTIAL LONG TERM CARE SERVICES THROUGHOUT HAWAII. THE FACILITIES INCLUDE: HILO MEDICAL CENTER, HONOKAA, AND KAU (EAST HAWAII REGION); KONA COMMUNITY HOSPITAL AND KOHALA (WEST HAWAII REGION); MAUI MEMORIAL MEDICAL CENTER, LANAI AND KULA (MAUI REGION); LEAHI AND MALUHIA (OAHU REGION); WEST KAUAI MEDICAL CENTER/KAUAI VETERANS MEMORIAL HOSPITAL AND SAMUEL MAHELONA MEMORIAL HOSPITAL (KAUAI REGION).

**TOTAL CHANGES BY MOF**

0.00	0.00	<b>TOTAL CHANGES</b>		0.00	0.00
0.00	82,140,000	A	0.00	82,140,000	A
2,780.75	508,583,900	B	2,780.75	508,583,900	B
2,780.75	590,723,900		2,780.75	590,723,900	
		<b>BUDGET TOTALS BY MOF</b>			
0.00	82,140,000	A	0.00	82,140,000	A
2,780.75	508,583,900	B	2,780.75	508,583,900	B
2,780.75	590,723,900		2,780.75	590,723,900	
		<b>TOTAL BUDGET</b>			
2,780.75	590,723,900		2,780.75	590,723,900	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HTH213 ALII COMMUNITY CARE  
Structure #: 050203010000  
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
	0.00	1,500,000 B	0.00 1,500,000 B	0.00	1,500,000 B	0.00 1,500,000 B	
	0.00	1,500,000	0.00 1,500,000	0.00	1,500,000	0.00 1,500,000	
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***** AGREE OBJECTIVE: TO FACILITATE TRANSPARENCY OF THE FUNDING THAT HHSC PROVIDES TO ITS SUBSIDIARY CORPORATION (ALII COMMUNITY CARE, INC.), THE PROGRAM ID FOR ALII COMMUNITY CARE, INC. (HTH 213) WAS ESTABLISHED SO THAT THE APPROPRIATE SPECIAL FUND APPROPRIATION CAN BE GIVEN FOR THE PROGRAM. ALII COMMUNITY CARE, INC. RUNS AN ASSISTED LIVING FACILITY ON MAUI (ROSELANI PLACE) AND A SERIES OF CLINICS AND PHYSICIAN PRACTICES IN KONA (ALII HEALTH CENTER).				***** OBJECTIVE: TO FACILITATE TRANSPARENCY OF THE FUNDING THAT HHSC PROVIDES TO ITS SUBSIDIARY CORPORATION (ALII COMMUNITY CARE, INC.), THE PROGRAM ID FOR ALII COMMUNITY CARE, INC. (HTH 213) WAS ESTABLISHED SO THAT THE APPROPRIATE SPECIAL FUND APPROPRIATION CAN BE GIVEN FOR THE PROGRAM. ALII COMMUNITY CARE, INC. RUNS AN ASSISTED LIVING FACILITY ON MAUI (ROSELANI PLACE) AND A SERIES OF CLINICS AND PHYSICIAN PRACTICES IN KONA (ALII HEALTH CENTER).			
90-001		1,000,000 B	1,000,000 B		1,000,000 B	1,000,000 B	90-001
	EXECUTIVE REQUEST: ADD FUNDS FOR ALII COMMUNITY CARE. (/1,000,000B; /1,000,000B)			EXECUTIVE REQUEST: ADD FUNDS FOR ALII COMMUNITY CARE. (/1,000,000B; /1,000,000B)			
***** AGREE SENATE CONCURS. TO SUBSIDIZE OPERATING DEFICIT FOR ROSELANI PLACE AND ALII HEALTH CENTER.				***** HOUSE CONCURS. TO SUBSIDIZE OPERATING DEFICIT FOR ROSELANI PLACE AND ALII HEALTH CENTER.			
<b>TOTAL CHANGES BY MOF</b>				<b>TOTAL CHANGES</b>			
	0.00	1,000,000 B	0.00 1,000,000 B	0.00	1,000,000 B	0.00 1,000,000 B	
<b>BUDGET TOTALS BY MOF</b>				<b>TOTAL BUDGET</b>			
	0.00	2,500,000 B	0.00 2,500,000 B	0.00	2,500,000 B	0.00 2,500,000 B	
	0.00	2,500,000	0.00 2,500,000	0.00	2,500,000	0.00 2,500,000	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HTH420 ADULT MENTAL HEALTH - OUTPATIENT  
Structure #: 050301000000  
Subject Committee: HTH HEALTH

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	145.50	72,255,141	A	145.50	72,255,141	A	145.50	72,255,141	A	145.50	72,255,141	A
	0.00	11,610,000	B	0.00	11,610,000	B	0.00	11,610,000	B	0.00	11,610,000	B
	0.00	1,632,230	N	0.00	1,632,230	N	0.00	1,632,230	N	0.00	1,632,230	N
	145.50	85,497,371		145.50	85,497,371		145.50	85,497,371		145.50	85,497,371	

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AGREE

OBJECTIVE: REDUCE THE SEVERITY OF DISABILITY DUE TO MENTAL ILLNESS THROUGH PROVISION OF COMMUNITY-BASED SERVICES INCLUDING GOAL-ORIENTED OUTPATIENT SERVICES, CASE MANAGEMENT SERVICES, REHABILITATION SERVICES, CRISIS INTERVENTION SERVICES, AND COMMUNITY HOUSING OPPORTUNITIES.

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OBJECTIVE: REDUCE THE SEVERITY OF DISABILITY DUE TO MENTAL ILLNESS THROUGH PROVISION OF COMMUNITY-BASED SERVICES INCLUDING GOAL-ORIENTED OUTPATIENT SERVICES, CASE MANAGEMENT SERVICES, REHABILITATION SERVICES, CRISIS INTERVENTION SERVICES, AND COMMUNITY HOUSING OPPORTUNITIES.

3-001		555,521	A		555,521	A		555,521	A		555,521	A	3-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/555,521A; /555,521A)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/555,521A; /555,521A)							
*****						*****							
AGREE						AGREE							
SENATE CONCURS.						HOUSE CONCURS.							

		555,521	A		555,521	A	<b>TOTAL CHANGES BY MOF</b>		555,521	A		555,521	A
	0.00	555,521		0.00	555,521		<b>TOTAL CHANGES</b>	0.00	555,521		0.00	555,521	
	145.50	72,810,662	A	145.50	72,810,662	A	<b>BUDGET TOTALS BY MOF</b>	145.50	72,810,662	A	145.50	72,810,662	A
	0.00	11,610,000	B	0.00	11,610,000	B		0.00	11,610,000	B	0.00	11,610,000	B
	0.00	1,632,230	N	0.00	1,632,230	N		0.00	1,632,230	N	0.00	1,632,230	N
	145.50	86,052,892		145.50	86,052,892		<b>TOTAL BUDGET</b>	145.50	86,052,892		145.50	86,052,892	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HTH430 ADULT MENTAL HEALTH - INPATIENT  
Structure #: 050302000000  
Subject Committee: HTH HEALTH

SENATE					HOUSE					
SEQ #	EXPLANATION	FY 2014		FY 2015	EXPLANATION	FY 2014		FY 2015	SEQ #	
	615.00	51,617,843	A	615.00	51,617,843	A	615.00	51,617,843	A	
	615.00	51,617,843		615.00	51,617,843		615.00	51,617,843		
- 1									- 1	
***** AGREE OBJECTIVE: REDUCE THE SEVERITY OF DISABILITY DUE TO MENTAL ILLNESS THROUGH PROVISION OF INPATIENT CARE WITH THE ULTIMATE GOAL OF COMMUNITY REINTEGRATION.					***** OBJECTIVE: REDUCE THE SEVERITY OF DISABILITY DUE TO MENTAL ILLNESS THROUGH PROVISION OF INPATIENT CARE WITH THE ULTIMATE GOAL OF COMMUNITY REINTEGRATION.					
3-001		1,277,814	A	1,277,814		1,277,814	A	1,277,814	A 3-001	
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/1,277,814A; /1,277,814A) ***** AGREE SENATE CONCURS.					EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/1,277,814A; /1,277,814A) ***** HOUSE CONCURS.					
		1,277,814	A	1,277,814	<b>TOTAL CHANGES BY MOF</b>	1,277,814	A	1,277,814	A	
	0.00	1,277,814		0.00	<b>TOTAL CHANGES</b>	0.00	1,277,814	0.00	1,277,814	
	615.00	52,895,657	A	615.00	52,895,657	A	<b>BUDGET TOTALS BY MOF</b>	615.00	52,895,657	A
	615.00	52,895,657		615.00	52,895,657		<b>TOTAL BUDGET</b>	615.00	52,895,657	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HTH440 ALCOHOL AND DRUG ABUSE  
Structure #: 050303000000  
Subject Committee: HTH HEALTH

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	22.00	18,533,930	A	22.00	18,533,930	A	22.00	18,533,930	A	22.00	18,533,930	A
	0.00	500,000	B	0.00	500,000	B	0.00	500,000	B	0.00	500,000	B
	6.00	13,826,731	N	6.00	13,826,731	N	6.00	13,826,731	N	6.00	13,826,731	N
	28.00	32,860,661		28.00	32,860,661		28.00	32,860,661		28.00	32,860,661	

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AGREE

OBJECTIVE: TO PROVIDE LEADERSHIP IN REDUCING THE SEVERITY AND DISABLING EFFECTS RELATED TO ALCOHOL AND OTHER DRUG USE, ABUSE, AND DEPENDENCE BY ENSURING THE IMPLEMENTATION OF CURRENT NEEDS ASSESSMENTS, POLICY FORMULATION, AND QUALITY ASSURANCE FUNCTIONS AND BY ASSURING AN EFFECTIVE, ACCESSIBLE, PUBLIC/PRIVATE COMMUNITY-BASED SYSTEM OF PREVENTION STRATEGIES AND TREATMENT SERVICES DESIGNED TO EMPOWER INDIVIDUALS AND COMMUNITIES TO MAKE HEALTH ENHANCING CHOICES REGARDING THE USE OF ALCOHOL AND OTHER DRUGS.

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OBJECTIVE: TO PROVIDE LEADERSHIP IN REDUCING THE SEVERITY AND DISABLING EFFECTS RELATED TO ALCOHOL AND OTHER DRUG USE, ABUSE, AND DEPENDENCE BY ENSURING THE IMPLEMENTATION OF CURRENT NEEDS ASSESSMENTS, POLICY FORMULATION, AND QUALITY ASSURANCE FUNCTIONS AND BY ASSURING AN EFFECTIVE, ACCESSIBLE, PUBLIC/PRIVATE COMMUNITY-BASED SYSTEM OF PREVENTION STRATEGIES AND TREATMENT SERVICES DESIGNED TO EMPOWER INDIVIDUALS AND COMMUNITIES TO MAKE HEALTH ENHANCING CHOICES REGARDING THE USE OF ALCOHOL AND OTHER DRUGS.

3-001 41,432 A 41,432 A  
35,613 N 35,613 N

41,432 A 41,432 A 3-001  
35,613 N 35,613 N

EXECUTIVE BUDGET PREP:  
ADD FUNDS FOR LABOR SAVINGS RESTORATION.  
(/41,432A; /41,432A)  
(/35,613N; /35,613N)

EXECUTIVE BUDGET PREP:  
ADD FUNDS FOR LABOR SAVINGS RESTORATION.  
(/41,432A; /41,432A)  
(/35,613N; /35,613N)

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AGREE

SENATE CONCURS.

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HOUSE CONCURS.

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HTH440 ALCOHOL AND DRUG ABUSE  
Structure #: 050303000000  
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
70-001		(5,947,262) N	(5,947,262) N		(5,947,262) N	(5,947,262) N	70-001
		5,947,262 P	5,947,262 P		5,947,262 P	5,947,262 P	
	EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR (5.5) TEMPORARY POSITIONS AND FUNDS FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS. (/-5,947,262N; /-5,947,262N) (/5,947,262P; /5,947,262P) ***** AGREE			EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR (5.5) TEMPORARY POSITIONS AND FUNDS FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS. (/-5,947,262N; /-5,947,262N) (/5,947,262P; /5,947,262P) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: TREATMENT AND RECOVERY BRANCH, HTH440/HR (5.5) TEMPORARY POSITIONS; (-3,207,262N/3,207,262P) OTHER SERVICES INCLUDING PURCHASE OF SERVICES AND GRANTS, HTH440/HO (-2,740,000N/2,740,000P)			HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: TREATMENT AND RECOVERY BRANCH, HTH440/HR (5.5) TEMPORARY POSITIONS; (-3,207,262N/3,207,262P) OTHER SERVICES INCLUDING PURCHASE OF SERVICES AND GRANTS, HTH440/HO (-2,740,000N/2,740,000P)			
		41,432 A	41,432 A	<b>TOTAL CHANGES BY MOF</b>	41,432 A	41,432 A	
		(5,911,649) N	(5,911,649) N		(5,911,649) N	(5,911,649) N	
		5,947,262 P	5,947,262 P		5,947,262 P	5,947,262 P	
	0.00	77,045	77,045	<b>TOTAL CHANGES</b>	0.00	77,045	0.00
	22.00	18,575,362 A	18,575,362 A	<b>BUDGET TOTALS BY MOF</b>	22.00	18,575,362 A	22.00
	0.00	500,000 B	500,000 B		0.00	500,000 B	0.00
	6.00	7,915,082 N	7,915,082 N		6.00	7,915,082 N	6.00
	0.00	5,947,262 P	5,947,262 P		0.00	5,947,262 P	0.00
	28.00	32,937,706	32,937,706	<b>TOTAL BUDGET</b>	28.00	32,937,706	28.00

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HTH460 CHILD AND ADOLESCENT MENTAL HEALTH  
Structure #: 050304000000  
Subject Committee: HTH HEALTH

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	168.50	40,012,731	A	168.50	40,012,731	A	168.50	40,012,731	A	168.50	40,012,731	A
	17.00	14,930,963	B	17.00	14,930,963	B	17.00	14,930,963	B	17.00	14,930,963	B
	0.00	4,382,719	N	0.00	4,382,719	N	0.00	4,382,719	N	0.00	4,382,719	N
	0.00	2,258,470	U	0.00	2,258,470	U	0.00	2,258,470	U	0.00	2,258,470	U
	185.50	61,584,883		185.50	61,584,883		185.50	61,584,883		185.50	61,584,883	

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AGREE

OBJECTIVE: TO IMPROVE THE EMOTIONAL WELL-BEING OF CHILDREN AND ADOLESCENTS, AND TO PRESERVE AND STRENGTHEN THE FAMILY-FOCUSED, COMMUNITY-BASED SYSTEM OF CARE THAT ADDRESSES THE PHYSICAL, SOCIAL, EMOTIONAL, AND OTHER DEVELOPMENTAL NEEDS WITHIN THE LEAST RESTRICTIVE ENVIRONMENT.

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OBJECTIVE: TO IMPROVE THE EMOTIONAL WELL-BEING OF CHILDREN AND ADOLESCENTS, AND TO PRESERVE AND STRENGTHEN THE FAMILY-FOCUSED, COMMUNITY-BASED SYSTEM OF CARE THAT ADDRESSES THE PHYSICAL, SOCIAL, EMOTIONAL, AND OTHER DEVELOPMENTAL NEEDS WITHIN THE LEAST RESTRICTIVE ENVIRONMENT.

3-001	373,400	A	373,400	A
	54,861	B	54,861	B
	5,106	N	5,106	N
	6,418	U	6,418	U

EXECUTIVE BUDGET PREP:  
ADD FUNDS FOR LABOR SAVINGS RESTORATION.  
(/373,400A; /373,400A)  
(/54,861B; /54,861B)  
(/5,106N; /5,106N)  
(/6,418U; /6,418U)

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AGREE

SENATE CONCURS.

373,400	A	373,400	A	3-001
54,861	B	54,861	B	
5,106	N	5,106	N	
6,418	U	6,418	U	

EXECUTIVE BUDGET PREP:  
ADD FUNDS FOR LABOR SAVINGS RESTORATION.  
(/373,400A; /373,400A)  
(/54,861B; /54,861B)  
(/5,106N; /5,106N)  
(/6,418U; /6,418U)

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HOUSE CONCURS.

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HTH460 CHILD AND ADOLESCENT MENTAL HEALTH  
Structure #: 050304000000  
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
70-001		(2,000,000) N 2,000,000 P	(2,000,000) N 2,000,000 P		(2,000,000) N 2,000,000 P	(2,000,000) N 2,000,000 P	70-001
	EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR (14) TEMPORARY POSITIONS AND FUNDS FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS. (/-2,000,000N; /-2,000,000N) (/2,000,000P; /2,000,000P) ***** AGREE			EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR (14) TEMPORARY POSITIONS AND FUNDS FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS. (/-2,000,000N; /-2,000,000N) (/2,000,000P; /2,000,000P) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (-773,015N/773,015P) PROJECT KEALAHOU (-1,226,985N/1,226,985P)			HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (-773,015N/773,015P) PROJECT KEALAHOU (-1,226,985N/1,226,985P)			
90-900							90-900
	EXECUTIVE REQUEST: ADD FUNDS FOR REPLACEMENT OF COMPUTERS FOR CHILD AND ADOLESCENT MENTAL HEALTH DIVISION CLINICAL STAFF. (/116,200A; /A) ***** AGREE			EXECUTIVE REQUEST: ADD FUNDS FOR REPLACEMENT OF COMPUTERS FOR CHILD AND ADOLESCENT MENTAL HEALTH DIVISION CLINICAL STAFF. (/116,200A; /A) *****			
	SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (83) DESKTOP COMPUTERS (116,200)			HOUSE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (83) DESKTOP COMPUTERS (116,200)			
	NON-RECURRING.			NON-RECURRING.			



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HTH460 CHILD AND ADOLESCENT MENTAL HEALTH  
Structure #: 050304000000  
Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #
		373,400	373,400	A	<b>TOTAL CHANGES BY MOF</b>	373,400	373,400	A	
		54,861	54,861	B		54,861	54,861	B	
		(1,994,894)	(1,994,894)	N		(1,994,894)	(1,994,894)	N	
		6,418	6,418	U		6,418	6,418	U	
		2,000,000	2,000,000	P		2,000,000	2,000,000	P	
		0.00	439,785		<b>TOTAL CHANGES</b>	0.00	439,785		
		0.00	439,785			0.00	439,785		
		168.50	40,386,131	A	<b>BUDGET TOTALS BY MOF</b>	168.50	40,386,131	A	
		17.00	14,985,824	B		17.00	14,985,824	B	
		0.00	2,387,825	N		0.00	2,387,825	N	
		0.00	2,264,888	U		0.00	2,264,888	U	
		0.00	2,000,000	P		0.00	2,000,000	P	
		185.50	62,024,668		<b>TOTAL BUDGET</b>	185.50	62,024,668		
		185.50	62,024,668			185.50	62,024,668		

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HTH495 BEHAVIORAL HEALTH ADMINISTRATION  
Structure #: 050306000000  
Subject Committee: HTH HEALTH

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	57.50	6,690,791	A	57.50	6,690,791	A	57.50	6,690,791	A	57.50	6,690,791	A
	0.00	3,510,962	N	0.00	3,510,962	N	0.00	3,510,962	N	0.00	3,510,962	N
	57.50	10,201,753		57.50	10,201,753		57.50	10,201,753		57.50	10,201,753	
- 1												- 1
***** AGREE						*****						
OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY FORMULATING POLICIES; DIRECTING OPERATIONS AND PERSONNEL; AND PROVIDING OTHER ADMINISTRATIVE SERVICES IN THE AREAS OF ADULT MENTAL HEALTH INPATIENT AND OUTPATIENT SERVICES.						OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY FORMULATING POLICIES; DIRECTING OPERATIONS AND PERSONNEL; AND PROVIDING OTHER ADMINISTRATIVE SERVICES IN THE AREAS OF ADULT MENTAL HEALTH INPATIENT AND OUTPATIENT SERVICES.						
3-001		191,400	A	191,400	A		191,400	A	191,400	A	3-001	
		46,401	N	46,401	N		46,401	N	46,401	N		
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/191,400A; /191,400A) (/46,401N; /46,401N)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/191,400A; /191,400A) (/46,401N; /46,401N)						
***** AGREE						*****						
SENATE CONCURS.						HOUSE CONCURS.						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HTH495 BEHAVIORAL HEALTH ADMINISTRATION  
Structure #: 050306000000  
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
20-001		(121,668) A (130,000) P	(121,668) A (130,000) P		(121,668) A (130,000) P	(121,668) A (130,000) P	20-001
	EXECUTIVE REQUEST: TRANSFER-OUT (1) TEMPORARY POSITION AND FUNDS FOR HAWAII MULTICULTURAL ACTION INITIATIVE FROM BEHAVIORAL HEALTH ADMINISTRATION ADULT MENTAL HEALTH (HTH495/HB) TO GENERAL ADMINISTRATION PLANNING, POLICY AND PROGRAM DEVELOPMENT OFFICE (HTH907/AP). (/-121,668A; /-121,668A) (/-130,000P; /-130,000P) ***** AGREE			EXECUTIVE REQUEST: TRANSFER-OUT (1) TEMPORARY POSITION AND FUNDS FOR HAWAII MULTICULTURAL ACTION INITIATIVE FROM BEHAVIORAL HEALTH ADMINISTRATION ADULT MENTAL HEALTH (HTH495/HB) TO GENERAL ADMINISTRATION PLANNING, POLICY AND PROGRAM DEVELOPMENT OFFICE (HTH907/AP). (/-121,668A; /-121,668A) (/-130,000P; /-130,000P) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY PROGRAM MONITOR (#91232H; -54,000A) SERVICES ON A FEE (-67,668A/-130,000P)			HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY PROGRAM MONITOR (#91232H; -54,000A) SERVICES ON A FEE (-67,668A/-130,000P)			
	SEE HTH907 SEQ. NO. 20-001.			SEE HTH907 SEQ. NO. 20-001.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HTH495 BEHAVIORAL HEALTH ADMINISTRATION  
Structure #: 050306000000  
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
60-001		(2,190,500) N	(2,190,500) N		(2,190,500) N	(2,190,500) N	60-001
	EXECUTIVE REQUEST: REDUCE (13) TEMPORARY POSITIONS AND FUNDS FOR MENTAL HEALTH TRANSFORMATION STATE INCENTIVE. (/-2,190,500N; /-2,190,500N) ***** AGREE			EXECUTIVE REQUEST: REDUCE (13) TEMPORARY POSITIONS AND FUNDS FOR MENTAL HEALTH TRANSFORMATION STATE INCENTIVE. (/-2,190,500N; /-2,190,500N) *****			
	SENATE CONCURS. REFLECTS COMPLETION OF HAWAII MENTAL HEALTH TRANSFORMATION STATE INCENTIVE GRANT. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY ADMINISTRATIVE ASSISTANT (#98114H; -45,000) (1) TEMPORARY CJ CHANGE AGENT (#98115H, -70,000) (1) TEMPORARY PROJECT DIRECTOR (#98214H, 0) (1) TEMPORARY SENIOR OPERATIONS MANAGER (#98215H; -99,162) (2) TEMPORARY CLERK (#98217H, #98218H; -35,000 EACH) (1) TEMPORARY INFORMATION SYSTEMS CHANGE AGENT (#98219H; - 75,000) (1) TEMPORARY CONSUMER/FAM CHG AGT (#98220H; -60,000) (1) TEMPORARY POLICY CHANGE AGENT (#98221H; -70,000) (1) TEMPORARY FISCAL AND PERSONNEL MGR (#98223H; -45,000) (1) TEMPORARY CHILD AND ADOLESCENT CLINIC SPECIALIST (#98295H; -70,000) (1) TEMPORARY CULTURAL COMP CLINIC SPECIALIST (#98296H; - 70,000) (1) TEMPORARY ADMINISTRATIVE ASST (#98297H; 0) FRINGE BENEFITS (-336,685) PERSONAL SERVICES ADJUSTMENT (-6,153) OTHER CURRENT EXPENSES (-1,173,500)			HOUSE CONCURS. REFLECTS COMPLETION OF HAWAII MENTAL HEALTH TRANSFORMATION STATE INCENTIVE GRANT. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY ADMINISTRATIVE ASSISTANT (#98114H; -45,000) (1) TEMPORARY CJ CHANGE AGENT (#98115H, -70,000) (1) TEMPORARY PROJECT DIRECTOR (#98214H, 0) (1) TEMPORARY SENIOR OPERATIONS MANAGER (#98215H; -99,162) (2) TEMPORARY CLERK (#98217H, #98218H; -35,000 EACH) (1) TEMPORARY INFORMATION SYSTEMS CHANGE AGENT (#98219H; - 75,000) (1) TEMPORARY CONSUMER/FAM CHG AGT (#98220H; -60,000) (1) TEMPORARY POLICY CHANGE AGENT (#98221H; -70,000) (1) TEMPORARY FISCAL AND PERSONNEL MGR (#98223H; -45,000) (1) TEMPORARY CHILD AND ADOLESCENT CLINIC SPECIALIST (#98295H; -70,000) (1) TEMPORARY CULTURAL COMP CLINIC SPECIALIST (#98296H; - 70,000) (1) TEMPORARY ADMINISTRATIVE ASST (#98297H; 0) FRINGE BENEFITS (-336,685) PERSONAL SERVICES ADJUSTMENT (-6,153) OTHER CURRENT EXPENSES (-1,173,500)			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HTH495 BEHAVIORAL HEALTH ADMINISTRATION  
Structure #: 050306000000  
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
70-001		(1,366,863) N 1,366,863 P	(1,366,863) N 1,366,863 P		(1,366,863) N 1,366,863 P	(1,366,863) N 1,366,863 P	70-001
	EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR (3.5) TEMPORARY POSITIONS AND FUNDS FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS FOR BEHAVIORAL HEALTH. (/-1,366,863N; /-1,366,863N) (/1,366,863P; /1,366,863P) ***** AGREE			EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR (3.5) TEMPORARY POSITIONS AND FUNDS FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS FOR BEHAVIORAL HEALTH. (/-1,366,863N; /-1,366,863N) (/1,366,863P; /1,366,863P) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (-299,115N/299,115P) OTHER CURRENT EXPENSES (-1,067,748N/1,067,748P)			HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (-299,115N/299,115P) OTHER CURRENT EXPENSES (-1,067,748N/1,067,748P)			

	69,732 A		69,732 A	<b>TOTAL CHANGES BY MOF</b>	69,732 A		69,732 A
	(3,510,962) N		(3,510,962) N		(3,510,962) N		(3,510,962) N
	1,236,863 P		1,236,863 P		1,236,863 P		1,236,863 P
0.00	(2,204,367)	0.00	(2,204,367)	<b>TOTAL CHANGES</b>	0.00	(2,204,367)	0.00 (2,204,367)
57.50	6,760,523 A	57.50	6,760,523 A	<b>BUDGET TOTALS BY MOF</b>	57.50	6,760,523 A	57.50 6,760,523 A
0.00	N	0.00	N		0.00	N	0.00 N
0.00	1,236,863 P	0.00	1,236,863 P		0.00	1,236,863 P	0.00 1,236,863 P
57.50	7,997,386	57.50	7,997,386	<b>TOTAL BUDGET</b>	57.50	7,997,386	57.50 7,997,386

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HTH501 DEVELOPMENTAL DISABILITIES  
Structure #: 050305000000  
Subject Committee: HTH HEALTH

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	191.75	66,884,576	A	191.75	66,884,576	A	191.75	66,884,576	A	191.75	66,884,576	A
	3.00	1,038,992	B	3.00	1,038,992	B	3.00	1,038,992	B	3.00	1,038,992	B
	194.75	67,923,568		194.75	67,923,568		194.75	67,923,568		194.75	67,923,568	

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AGREE  
OBJECTIVE: TO SUPPORT INDIVIDUALS WITH DEVELOPMENTAL DISABILITIES, MENTAL RETARDATION, AND/OR NEUROTRAUMA TO LIVE A HEALTHY, MEANINGFUL, PRODUCTIVE AND SAFE LIFE IN THE COMMUNITY THROUGH THE DEVELOPMENT, ADMINISTRATION, PROVISION, AND MONITORING OF A COMPREHENSIVE SYSTEM OF APPROPRIATE SUPPORTS.

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OBJECTIVE: TO SUPPORT INDIVIDUALS WITH DEVELOPMENTAL DISABILITIES, MENTAL RETARDATION, AND/OR NEUROTRAUMA TO LIVE A HEALTHY, MEANINGFUL, PRODUCTIVE AND SAFE LIFE IN THE COMMUNITY THROUGH THE DEVELOPMENT, ADMINISTRATION, PROVISION, AND MONITORING OF A COMPREHENSIVE SYSTEM OF APPROPRIATE SUPPORTS.

3-001		353,076	A		353,076	A		353,076	A		353,076	A	3-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/353,076A; /353,076A)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/353,076A; /353,076A)							
***** AGREE						*****							
SENATE CONCURS.						HOUSE CONCURS.							

	353,076	A		353,076	A	<b>TOTAL CHANGES BY MOF</b>	353,076	A		353,076	A	
	0.00	353,076		0.00	353,076	<b>TOTAL CHANGES</b>	0.00	353,076		0.00	353,076	
	191.75	67,237,652	A	191.75	67,237,652	<b>BUDGET TOTALS BY MOF</b>	191.75	67,237,652	A	191.75	67,237,652	A
	3.00	1,038,992	B	3.00	1,038,992		3.00	1,038,992	B	3.00	1,038,992	B
	194.75	68,276,644		194.75	68,276,644	<b>TOTAL BUDGET</b>	194.75	68,276,644		194.75	68,276,644	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HTH520 DISABILITY AND COMMUNICATIONS ACCESS BOARD  
Structure #: 060403000000  
Subject Committee: HTH HEALTH

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	5.00	1,199,421	A	5.00	1,199,421	A	5.00	1,199,421	A	5.00	1,199,421	A
	0.00	10,000	B	0.00	10,000	B	0.00	10,000	B	0.00	10,000	B
	2.00	188,295	U	2.00	188,295	U	2.00	188,295	U	2.00	188,295	U
	7.00	1,397,716		7.00	1,397,716		7.00	1,397,716		7.00	1,397,716	
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***** AGREE OBJECTIVE: TO ENSURE THAT PERSONS WITH DISABILITIES ARE PROVIDED EQUAL ACCESS TO PROGRAMS, SERVICES, ACTIVITIES, EMPLOYMENT OPPORTUNITIES, AND FACILITIES TO PARTICIPATE FULLY AND INDEPENDENTLY IN SOCIETY.						***** OBJECTIVE: TO ENSURE THAT PERSONS WITH DISABILITIES ARE PROVIDED EQUAL ACCESS TO PROGRAMS, SERVICES, ACTIVITIES, EMPLOYMENT OPPORTUNITIES, AND FACILITIES TO PARTICIPATE FULLY AND INDEPENDENTLY IN SOCIETY.						
3-001		31,204	A	31,204	A		31,204	A	31,204	A	3-001	
		7,481	U	7,481	U		7,481	U	7,481	U		
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/31,204A; /31,204A) (/7,481U; /7,481U) ***** AGREE SENATE CONCURS.						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/31,204A; /31,204A) (/7,481U; /7,481U) ***** HOUSE CONCURS.						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HTH520      DISABILITY AND COMMUNICATIONS ACCESS BOARD  
Structure #: 060403000000  
Subject Committee: HTH      HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
91-900		57,562 U	57,562 U		57,562 U	57,562 U	91-900
	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL PARENT INFORMATION NETWORK. (/57,562U; /57,562U) ***** AGREE			EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL PARENT INFORMATION NETWORK. (/57,562U; /57,562U) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (32,562) UTILITIES (4,000) MISCELLANEOUS (21,000)			HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (32,562) UTILITIES (4,000) MISCELLANEOUS (21,000)			

	31,204 A		31,204 A	<b>TOTAL CHANGES BY MOF</b>	31,204 A		31,204 A	
	65,043 U		65,043 U		65,043 U		65,043 U	
0.00	96,247	0.00	96,247	<b>TOTAL CHANGES</b>	0.00	96,247	0.00	96,247
5.00	1,230,625 A	5.00	1,230,625 A	<b>BUDGET TOTALS BY MOF</b>	5.00	1,230,625 A	5.00	1,230,625 A
0.00	10,000 B	0.00	10,000 B		0.00	10,000 B	0.00	10,000 B
2.00	253,338 U	2.00	253,338 U		2.00	253,338 U	2.00	253,338 U
7.00	1,493,963	7.00	1,493,963	<b>TOTAL BUDGET</b>	7.00	1,493,963	7.00	1,493,963



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HTH560 FAMILY HEALTH  
Structure #: 050104000000  
Subject Committee: HTH HEALTH

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	108.00	23,785,948	A	108.00	23,785,948	A	108.00	23,785,948	A	108.00	23,785,948	A
	13.50	14,175,350	B	13.50	14,175,350	B	13.50	14,175,350	B	13.50	14,175,350	B
	181.50	53,236,422	N	181.50	53,236,422	N	181.50	53,236,422	N	181.50	53,236,422	N
	0.50	1,864,562	U	0.50	1,864,562	U	0.50	1,864,562	U	0.50	1,864,562	U
	303.50	93,062,282		303.50	93,062,282		303.50	93,062,282		303.50	93,062,282	

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AGREE

OBJECTIVE: TO IMPROVE THE WELL-BEING OF FAMILIES WITH A FOCUS ON INFANTS, CHILDREN, AND WOMEN OF CHILD-BEARING AGE BY INCREASING PUBLIC AWARENESS AND PROFESSIONAL EDUCATION, AND ASSURING ACCESS TO A SYSTEM OF FAMILY CENTERED, COMMUNITY-BASED PREVENTIVE, EARLY DETECTION, TREATMENT, HABILITATING AND REHABILITATING SERVICES.

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OBJECTIVE: TO IMPROVE THE WELL-BEING OF FAMILIES WITH A FOCUS ON INFANTS, CHILDREN, AND WOMEN OF CHILD-BEARING AGE BY INCREASING PUBLIC AWARENESS AND PROFESSIONAL EDUCATION, AND ASSURING ACCESS TO A SYSTEM OF FAMILY CENTERED, COMMUNITY-BASED PREVENTIVE, EARLY DETECTION, TREATMENT, HABILITATING AND REHABILITATING SERVICES.

3-001	199,096	A	199,096	A
	30,101	B	30,101	B
	468,312	N	468,312	N
	3,469	U	3,469	U

EXECUTIVE BUDGET PREP:  
ADD FUNDS FOR LABOR SAVINGS RESTORATION.  
(/199,096A; /199,096A)  
(/30,101B; /30,101B)  
(/468,312N; /468,312N)  
(/3,469U; /3,469U)

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AGREE

SENATE CONCURS.

199,096	A	199,096	A	3-001
30,101	B	30,101	B	
468,312	N	468,312	N	
3,469	U	3,469	U	

EXECUTIVE BUDGET PREP:  
ADD FUNDS FOR LABOR SAVINGS RESTORATION.  
(/199,096A; /199,096A)  
(/30,101B; /30,101B)  
(/468,312N; /468,312N)  
(/3,469U; /3,469U)

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HOUSE CONCURS.

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HTH560 FAMILY HEALTH  
Structure #: 050104000000  
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
11-001	<p>EXECUTIVE REQUEST: TRADE-OFF \$147,037 IN FEDERAL FUNDS FOR WOMEN, INFANTS AND CHILDREN FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES. ***** AGREE</p> <p>SENATE CONCURS. FUNDS (3) TEMPORARY POSITIONS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY BREASTFEEDING PEER COUNSELING COORDINATOR (#94602H; 42,132N) (2) TEMPORARY BREASTFEEDING PEER COUNSELOR (#94603H, #94604H; 30,876N EACH) FRINGE BENEFITS (43,153N) PURCHASE OF SERVICE CONTRACTS (-147,037)</p> <p>SEE HTH560 SEQ. NO. 98-001.</p>			<p>EXECUTIVE REQUEST: TRADE-OFF \$147,037 IN FEDERAL FUNDS FOR WOMEN, INFANTS AND CHILDREN FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES. *****</p> <p>HOUSE CONCURS. FUNDS (3) TEMPORARY POSITIONS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY BREASTFEEDING PEER COUNSELING COORDINATOR (#94602H; 42,132N) (2) TEMPORARY BREASTFEEDING PEER COUNSELOR (#94603H, #94604H; 30,876N EACH) FRINGE BENEFITS (43,153N) PURCHASE OF SERVICE CONTRACTS (-147,037)</p> <p>SEE HTH560 SEQ. NO. 98-001.</p>			11-001
60-001		(1,600,000) U	(1,600,000) U		(1,600,000) U	(1,600,000) U	60-001
	<p>EXECUTIVE REQUEST: REDUCE FUNDS FOR ELIMINATION OF TEMPORARY ASSISTANCE FOR NEEDY FAMILIES FUNDING FROM THE DEPARTMENT OF HUMAN SERVICES. (/-1,600,000U; /-1,600,000U) ***** AGREE</p> <p>SENATE CONCURS.</p>			<p>EXECUTIVE REQUEST: REDUCE FUNDS FOR ELIMINATION OF TEMPORARY ASSISTANCE FOR NEEDY FAMILIES FUNDING FROM THE DEPARTMENT OF HUMAN SERVICES. (/-1,600,000U; /-1,600,000U) *****</p> <p>HOUSE CONCURS.</p>			

Program ID HTH560 FAMILY HEALTH  
Structure #: 050104000000  
Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #
75-001		(6.50) (8,320,419) N	(6.50) (8,320,419) N			(6.50) (8,320,419) N	(6.50) (8,320,419) N		75-001
		6.50 8,320,419 P	6.50 8,320,419 P			6.50 8,320,419 P	6.50 8,320,419 P		
	EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR (6.5) POSITIONS, (22.8) TEMPORARY POSITIONS, AND FUNDS FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS FOR FAMILY HEALTH SERVICES. (-6.50/-8,320,419N; -6.50/-8,320,419N) (6.50/8,320,419P; 6.50/8,320,419P) ***** AGREE				EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR (6.5) POSITIONS, (22.8) TEMPORARY POSITIONS, AND FUNDS FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS FOR FAMILY HEALTH SERVICES. (-6.50/-8,320,419N; -6.50/-8,320,419N) (6.50/8,320,419P; 6.50/8,320,419P) *****				
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: CHILDREN WITH SPECIAL HEALTH NEEDS, HTH560/CC (6) TEMPORARY POSITIONS; (-1,200,000N/1,200,000P) FAMILY AND COMMUNITY SUPPORT, HTH560/CF (6.3) TEMPORARY POSITIONS; (-1,444,836N/1,444,836P) HEALTHY START, HTH560/CT (8) TEMPORARY POSITIONS; (-4,141,174N/4,141,174P) WOMEN'S HEALTH, HTH560/CW (2.5) POSITIONS, (2) TEMPORARY POSITIONS; (-1,116,246N/1,116,246P) ADMINISTRATION, HTH560/KC (4) POSITIONS, (0.5) TEMPORARY POSITIONS; (-418,163N/418,163P)				HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: CHILDREN WITH SPECIAL HEALTH NEEDS, HTH560/CC (6) TEMPORARY POSITIONS; (-1,200,000N/1,200,000P) FAMILY AND COMMUNITY SUPPORT, HTH560/CF (6.3) TEMPORARY POSITIONS; (-1,444,836N/1,444,836P) HEALTHY START, HTH560/CT (8) TEMPORARY POSITIONS; (-4,141,174N/4,141,174P) WOMEN'S HEALTH, HTH560/CW (2.5) POSITIONS, (2) TEMPORARY POSITIONS; (-1,116,246N/1,116,246P) ADMINISTRATION, HTH560/KC (4) POSITIONS, (0.5) TEMPORARY POSITIONS; (-418,163N/418,163P)				
80-001									80-001
	EXECUTIVE REQUEST: CONVERT (1) POSITION FOR NEWBORN METABOLIC SCREENING PROGRAM FROM TEMPORARY TO PERMANENT. (1.00/B; 1.00/B) ***** AGREE				EXECUTIVE REQUEST: CONVERT (1) POSITION FOR NEWBORN METABOLIC SCREENING PROGRAM FROM TEMPORARY TO PERMANENT. (1.00/B; 1.00/B) *****				
	SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) REGISTERED NURSE IV (#118846)				HOUSE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) REGISTERED NURSE IV (#118846)				

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HTH560 FAMILY HEALTH  
Structure #: 050104000000  
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
81-001	<p>EXECUTIVE REQUEST: CONVERT (2) POSITIONS FOR FAMILY HEALTH SERVICES ADMINISTRATION FROM TEMPORARY TO PERMANENT. (2.00/B; 2.00/B) ***** AGREE</p> <p>SENATE DOES NOT CONCUR. FUNDED WITH EARLY INTERVENTION SPECIAL FUNDS. DETAIL OF GOVERNOR'S REQUEST: (2) HOSPITAL BILLING CLERK I (#117194, #117195)</p>			<p>EXECUTIVE REQUEST: CONVERT (2) POSITIONS FOR FAMILY HEALTH SERVICES ADMINISTRATION FROM TEMPORARY TO PERMANENT. (2.00/B; 2.00/B) *****</p> <p>HOUSE DOES NOT CONCUR. FUNDED WITH EARLY INTERVENTION SPECIAL FUNDS. DETAIL OF GOVERNOR'S REQUEST: (2) HOSPITAL BILLING CLERK I (#117194, #117195)</p>			81-001
92-001	<p>EXECUTIVE REQUEST: ADD (1) POSITION AND FUNDS FOR PERINATAL SUPPORT SERVICES AND TRIAGE PROGRAM. (1.00/710,543A; 1.00/751,529A) ***** AGREE</p> <p>SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) REGISTERED NURSE V SR24 (#94656H; FY14: 40,986; FY15: 81,972) PURCHASE OF SERVICE CONTRACTS (639,505) MISCELLANEOUS (30,052)</p>			<p>EXECUTIVE REQUEST: ADD (1) POSITION AND FUNDS FOR PERINATAL SUPPORT SERVICES AND TRIAGE PROGRAM. (1.00/710,543A; 1.00/751,529A) *****</p> <p>HOUSE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) REGISTERED NURSE V SR24 (#94656H; FY14: 40,986; FY15: 81,972) PURCHASE OF SERVICE CONTRACTS (639,505) MISCELLANEOUS (30,052)</p>			92-001

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HTH560 FAMILY HEALTH  
Structure #: 050104000000  
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
93-001	<p>EXECUTIVE REQUEST: ADD (8) POSITIONS AND FUNDS FOR PRESCHOOL DEVELOPMENTAL SCREENING PROGRAM. (8.00/282,740A; 8.00/467,463A) ***** AGREE</p> <p>SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) REGISTERED NURSE V (#94646H; FY14: 40,782; FY15: 81,564) (1) OCCUPATIONAL THERAPIST IV (#94647H; FY14: 26,214; FY15: 52,428) (2) PARAMEDICAL ASSISTANT III (#94648H, #94649H; FY14: 17,220 EACH; FY15: 34,440 EACH) (1) OFFICE ASSISTANT III (#94653H; FY14: 12,834; FY15: 25,668) (2) SPEECH PATHOLOGIST IV (#94654H, #94655H; FY14: 27,510 EACH; FY15: 55,020 EACH) (1) PARA MEDICAL ASSISTANT I (#94643H; FY14: 15,434; FY15: 30,867) MISCELLANEOUS (98,016)</p>			<p>EXECUTIVE REQUEST: ADD (8) POSITIONS AND FUNDS FOR PRESCHOOL DEVELOPMENTAL SCREENING PROGRAM. (8.00/282,740A; 8.00/467,463A) *****</p> <p>HOUSE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) REGISTERED NURSE V (#94646H; FY14: 40,782; FY15: 81,564) (1) OCCUPATIONAL THERAPIST IV (#94647H; FY14: 26,214; FY15: 52,428) (2) PARAMEDICAL ASSISTANT III (#94648H, #94649H; FY14: 17,220 EACH; FY15: 34,440 EACH) (1) OFFICE ASSISTANT III (#94653H; FY14: 12,834; FY15: 25,668) (2) SPEECH PATHOLOGIST IV (#94654H, #94655H; FY14: 27,510 EACH; FY15: 55,020 EACH) (1) PARA MEDICAL ASSISTANT I (#94643H; FY14: 15,434; FY15: 30,867) MISCELLANEOUS (98,016)</p>	93-001		
94-001	<p>EXECUTIVE REQUEST: ADD (2) POSITION AND FUNDS FOR CHILDHOOD OBESITY AND DIABETES PREVENTION PROGRAM. (2.00/38,490A; 2.00/76,980A) ***** AGREE</p> <p>SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) OFFICE ASSISTANT III SR08 (#94620H; FY14: 12,834; FY15: 25,668) (1) CHILDREN AND YOUTH PROGRAM SPECIALIST V SR24 (#94618; FY14: 25,656; FY15: 51,312)</p>			<p>EXECUTIVE REQUEST: ADD (2) POSITION AND FUNDS FOR CHILDHOOD OBESITY AND DIABETES PREVENTION PROGRAM. (2.00/38,490A; 2.00/76,980A) *****</p> <p>HOUSE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) OFFICE ASSISTANT III SR08 (#94620H; FY14: 12,834; FY15: 25,668) (1) CHILDREN AND YOUTH PROGRAM SPECIALIST V SR24 (#94618; FY14: 25,656; FY15: 51,312)</p>	94-001		

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HTH560 FAMILY HEALTH  
Structure #: 050104000000  
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
95-001	<p>EXECUTIVE REQUEST: ADD (1) POSITION AND FUNDS FOR ORAL HEALTH NEEDS. (1.00/22,788A; 1.00/45,576A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) ORAL HEALTH PLANNER IV (#94628H; FY14: 22,788A/FY15: 45,576)</p>			<p>EXECUTIVE REQUEST: ADD (1) POSITION AND FUNDS FOR ORAL HEALTH NEEDS. (1.00/22,788A; 1.00/45,576A) ***** HOUSE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) ORAL HEALTH PLANNER IV (#94628H; FY14: 22,788A/FY15: 45,576)</p>			95-001
96-001	<p>1.00 31,903 B 1.00 63,806 B EXECUTIVE REQUEST: ADD (1) POSITION AND FUNDS FOR CHILDREN AND YOUTH SERVICES. (1.00/31,903B; 1.00/63,806B) ***** AGREE SENATE CONCURS. TO BE FUNDED WITH THE DOMESTIC VIOLENCE SEXUAL ASSAULT SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: (1) PROGRAM SPECIALIST IV SR22 (#94625H; FY14: 22,788; FY15: 45,576) FRINGE BENEFITS (FY14: 9,115; FY15: 18,230)</p>			<p>1.00 31,903 B 1.00 63,806 B EXECUTIVE REQUEST: ADD (1) POSITION AND FUNDS FOR CHILDREN AND YOUTH SERVICES. (1.00/31,903B; 1.00/63,806B) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) PROGRAM SPECIALIST IV SR22 (#94625H; FY14: 22,788; FY15: 45,576) FRINGE BENEFITS (FY14: 9,115; FY15: 18,230)</p>			96-001

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HTH560 FAMILY HEALTH  
Structure #: 050104000000  
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
98-001	EXECUTIVE REQUEST: ADD (3) TEMPORARY POSITIONS FOR WOMEN, INFANTS AND CHILDREN. ***** AGREE  SENATE CONCURS. FUNDED BY TRADE-OFF. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY BREASTFEEDING PEER COUNSELING COORDINATOR (#94602H; 42,132N) (2) TEMPORARY BREASTFEEDING PEER COUNSELOR (#94603H, #94604H; 30,876N EACH) FRINGE BENEFITS (43,153N)  SEE HTH560 SEQ. NO. 11-001.			EXECUTIVE REQUEST: ADD (3) TEMPORARY POSITIONS FOR WOMEN, INFANTS AND CHILDREN. ***** HOUSE CONCURS. TO BE FUNDED BY TRADE-OFF FROM OTHER CURRENT EXPENSES. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY BREASTFEEDING PEER COUNSELING COORDINATOR (#94602H; 42,132N) (2) TEMPORARY BREASTFEEDING PEER COUNSELOR (#94603H, #94604H; 30,876N EACH) FRINGE BENEFITS (43,153N)  SEE HTH560 SEQ. NO. 11-001.			98-001

	199,096	A		199,096	A	<b>TOTAL CHANGES BY MOF</b>	199,096	A	199,096	A
1.00	62,004	B	1.00	93,907	B		1.00	62,004	1.00	93,907
(6.50)	(7,852,107)	N	(6.50)	(7,852,107)	N		(6.50)	(7,852,107)	(6.50)	(7,852,107)
	(1,596,531)	U		(1,596,531)	U			(1,596,531)		(1,596,531)
6.50	8,320,419	P	6.50	8,320,419	P		6.50	8,320,419	6.50	8,320,419
1.00	(867,119)		1.00	(835,216)		<b>TOTAL CHANGES</b>	1.00	(867,119)	1.00	(835,216)
108.00	23,985,044	A	108.00	23,985,044	A	<b>BUDGET TOTALS BY MOF</b>	108.00	23,985,044	108.00	23,985,044
14.50	14,237,354	B	14.50	14,269,257	B		14.50	14,237,354	14.50	14,269,257
175.00	45,384,315	N	175.00	45,384,315	N		175.00	45,384,315	175.00	45,384,315
0.50	268,031	U	0.50	268,031	U		0.50	268,031	0.50	268,031
6.50	8,320,419	P	6.50	8,320,419	P		6.50	8,320,419	6.50	8,320,419
304.50	92,195,163		304.50	92,227,066		<b>TOTAL BUDGET</b>	304.50	92,195,163	304.50	92,227,066

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HTH590 TOBACCO SETTLEMENT  
Structure #: 050105000000  
Subject Committee: HTH HEALTH

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #		
	39.00	50,210,366	B	39.00	50,210,366	B	39.00	50,210,366	B	39.00	50,210,366	B	
	11.00	5,261,085	N	11.00	5,261,085	N	11.00	5,261,085	N	11.00	5,261,085	N	
	0.00	1,586,451	U	0.00	1,586,451	U	0.00	1,586,451	U	0.00	1,586,451	U	
	50.00	57,057,902		50.00	57,057,902		50.00	57,057,902		50.00	57,057,902		
- 1												- 1	
***** AGREE						*****							
OBJECTIVE: TO ENSURE THAT PEOPLE IN HAWAII HAVE HEALTHY BEGINNINGS IN EARLY CHILDHOOD, HEALTHY GROWTH AND DEVELOPMENT THROUGH CHILDHOOD, AND HEALTHY ADULT LIFESTYLES BASED ON GOOD NUTRITION, REGULAR PHYSICAL ACTIVITY, AND FREEDOM FROM TOBACCO USE.						OBJECTIVE: TO ENSURE THAT PEOPLE IN HAWAII HAVE HEALTHY BEGINNINGS IN EARLY CHILDHOOD, HEALTHY GROWTH AND DEVELOPMENT THROUGH CHILDHOOD, AND HEALTHY ADULT LIFESTYLES BASED ON GOOD NUTRITION, REGULAR PHYSICAL ACTIVITY, AND FREEDOM FROM TOBACCO USE.							
3-001		2,565	A		2,565	A		2,565	A		2,565	A	3-001
		109,277	B		109,277	B		109,277	B		109,277	B	
		74,007	N		74,007	N		74,007	N		74,007	N	
		3,394	U		3,394	U		3,394	U		3,394	U	
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/2,565A; /2,565A) (/109,277B; /109,277B) (/74,007N; /74,007N) (/3,394U; /3,394U)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/2,565A; /2,565A) (/109,277B; /109,277B) (/74,007N; /74,007N) (/3,394U; /3,394U)							
***** AGREE						*****							
SENATE CONCURS.						HOUSE CONCURS.							



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HTH590 TOBACCO SETTLEMENT  
Structure #: 050105000000  
Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #
70-001									70-001
	(11.00)	(5,335,092) N	(11.00)	(5,335,092) N	(11.00)	(5,335,092) N	(11.00)	(5,335,092) N	
	11.00	5,335,092 P	11.00	5,335,092 P	11.00	5,335,092 P	11.00	5,335,092 P	
	EXECUTIVE REQUEST:				EXECUTIVE REQUEST:				
	CHANGE MEANS OF FINANCING FOR (11) POSITIONS, (22)				CHANGE MEANS OF FINANCING FOR (11) POSITIONS, (22)				
	TEMPORARY POSITIONS, AND FUNDS FROM FEDERAL FUNDS TO				TEMPORARY POSITIONS, AND FUNDS FROM FEDERAL FUNDS TO				
	OTHER FEDERAL FUNDS.				OTHER FEDERAL FUNDS.				
	(-11.00/-5,335,092N; -11.00/-5,335,092N)				(-11.00/-5,335,092N; -11.00/-5,335,092N)				
	(11.00/5,335,092P; 11.00/5,335,092P)				(11.00/5,335,092P; 11.00/5,335,092P)				
	*****				*****				
	AGREE								
	SENATE CONCURS.				HOUSE CONCURS.				
	DETAIL OF GOVERNOR'S REQUEST:				DETAIL OF GOVERNOR'S REQUEST:				
	COMMUNITY RESOURCES AND DEVELOPMENT, HTH590/GJ (4)				COMMUNITY RESOURCES AND DEVELOPMENT, HTH590/GJ (4)				
	TEMPORARY POSITIONS; (-571,578N/571,578P)				TEMPORARY POSITIONS; (-571,578N/571,578P)				
	DIABETES AND CHRONIC DISABLING DISEASES, HTH590/GP (3)				DIABETES AND CHRONIC DISABLING DISEASES, HTH590/GP (3)				
	POSITIONS, (6.5) TEMPORARY POSITIONS; (-1,496,355N/1,496,355P)				POSITIONS, (6.5) TEMPORARY POSITIONS; (-1,496,355N/1,496,355P)				
	CANCER PREVENTION AND CONTROL, HTH590/GQ (7) TEMPORARY				CANCER PREVENTION AND CONTROL, HTH590/GQ (7) TEMPORARY				
	POSITIONS; (-1,338,281N/1,338,281P)				POSITIONS; (-1,338,281N/1,338,281P)				
	TOBACCO PREVENTION AND CONTROL, HTH590/GR (6) POSITIONS,				TOBACCO PREVENTION AND CONTROL, HTH590/GR (6) POSITIONS,				
	(1) TEMPORARY POSITIONS; (-1,217,300N/1,217,300P)				(1) TEMPORARY POSITIONS; (-1,217,300N/1,217,300P)				
	TOBACCO SETTLEMENT, HTH590/KK (2) POSITIONS, (3.5)				TOBACCO SETTLEMENT, HTH590/KK (2) POSITIONS, (3.5)				
	TEMPORARY POSITIONS; (-711,578N/711,578P)				TEMPORARY POSITIONS; (-711,578N/711,578P)				

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HTH590 TOBACCO SETTLEMENT  
Structure #: 050105000000  
Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #
		2,565	2,565	A	<b>TOTAL CHANGES BY MOF</b>	2,565	2,565	A	
		109,277	109,277	B		109,277	109,277	B	
(11.00)	(5,261,085)	N	(11.00)	(5,261,085)	N	(11.00)	(5,261,085)	N	(11.00)
		3,394	3,394	U		3,394	3,394	U	
11.00	5,335,092	P	11.00	5,335,092	P	11.00	5,335,092	P	11.00
0.00	189,243		0.00	189,243	<b>TOTAL CHANGES</b>	0.00	189,243		0.00
0.00	2,565	A	0.00	2,565	A	0.00	2,565	A	0.00
39.00	50,319,643	B	39.00	50,319,643	B	39.00	50,319,643	B	39.00
0.00		N	0.00		N	0.00		N	0.00
0.00	1,589,845	U	0.00	1,589,845	U	0.00	1,589,845	U	0.00
11.00	5,335,092	P	11.00	5,335,092	P	11.00	5,335,092	P	11.00
50.00	57,247,145		50.00	57,247,145	<b>TOTAL BUDGET</b>	50.00	57,247,145		50.00

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HTH595 HEALTH RESOURCES ADMINISTRATION  
Structure #: 050107000000  
Subject Committee: HTH HEALTH

SENATE						HOUSE									
SEQ #	EXPLANATION	FY 2014			FY 2015			EXPLANATION	FY 2014			FY 2015			SEQ #
	2.00	150,379	A		2.00	150,379	A		2.00	150,379	A		2.00	150,379	A
	2.00	150,379			2.00	150,379			2.00	150,379			2.00	150,379	

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AGREE

OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY FORMULATING POLICIES; DIRECTING OPERATIONS AND PERSONNEL; AND PROVIDING OTHER ADMINISTRATIVE SERVICES IN THE AREAS OF COMMUNICABLE DISEASES, DEVELOPMENTAL DISABILITIES, FAMILY HEALTH, COMMUNITY HEALTH NURSING AND BILINGUAL HEALTH SERVICES.

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OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY FORMULATING POLICIES; DIRECTING OPERATIONS AND PERSONNEL; AND PROVIDING OTHER ADMINISTRATIVE SERVICES IN THE AREAS OF COMMUNICABLE DISEASES, DEVELOPMENTAL DISABILITIES, FAMILY HEALTH, COMMUNITY HEALTH NURSING AND BILINGUAL HEALTH SERVICES.

TOTAL CHANGES BY MOF															
	0.00				0.00										
	2.00	150,379	A		2.00	150,379	A	<b>BUDGET TOTALS BY MOF</b>	2.00	150,379	A		2.00	150,379	A
	2.00	150,379			2.00	150,379		<b>TOTAL BUDGET</b>	2.00	150,379			2.00	150,379	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HTH610 ENVIRONMENTAL HEALTH SERVICES  
Structure #: 050401000000  
Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	96.00	5,364,482	A	96.00	5,364,482	A	96.00	5,364,482	A	96.00	5,364,482	A
	13.00	1,389,351	B	13.00	1,389,351	B	13.00	1,389,351	B	13.00	1,389,351	B
	6.00	577,269	N	6.00	577,269	N	6.00	577,269	N	6.00	577,269	N
	1.00	53,031	U	1.00	53,031	U	1.00	53,031	U	1.00	53,031	U
	116.00	7,384,133		116.00	7,384,133		116.00	7,384,133		116.00	7,384,133	

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AGREE

OBJECTIVE: TO PROTECT THE COMMUNITY FROM FOOD BORNE ILLNESSES, UNSANITARY OR HAZARDOUS CONDITIONS, ADULTERATED OR MISBRANDED PRODUCTS, AND VECTOR-BORNE DISEASES; AND TO CONTROL NOISE, RADIATION, AND INDOOR AIR QUALITY.

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OBJECTIVE: TO PROTECT THE COMMUNITY FROM FOOD BORNE ILLNESSES, UNSANITARY OR HAZARDOUS CONDITIONS, ADULTERATED OR MISBRANDED PRODUCTS, AND VECTOR-BORNE DISEASES; AND TO CONTROL NOISE, RADIATION, AND INDOOR AIR QUALITY.

3-001	182,497	A	182,497	A
	27,282	B	27,282	B
	17,413	N	17,413	N
	2,450	U	2,450	U

EXECUTIVE BUDGET PREP:  
ADD FUNDS FOR LABOR SAVINGS RESTORATION.

(/182,497A; /182,497A)  
(/27,282B; /27,282B)  
(/17,413N; /17,413N)  
(/2,450U; /2,450U)

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AGREE

SENATE CONCURS.

182,497	A	182,497	A	3-001
27,282	B	27,282	B	
17,413	N	17,413	N	
2,450	U	2,450	U	

EXECUTIVE BUDGET PREP:  
ADD FUNDS FOR LABOR SAVINGS RESTORATION.

(/182,497A; /182,497A)  
(/27,282B; /27,282B)  
(/17,413N; /17,413N)  
(/2,450U; /2,450U)

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HOUSE CONCURS.

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HTH610 ENVIRONMENTAL HEALTH SERVICES  
Structure #: 050401000000  
Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014		FY 2015	EXPLANATION	FY 2014		FY 2015	SEQ #
10-001	(1.00) (51,312) A	(1.00)		(51,312) A	(1.00) (51,312) A	(1.00)		(51,312) A	10-001
	EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM ENVIRONMENTAL HEALTH SERVICES SANITATION (HTH610/FQ) TO NOISE, RADIATION AND INDOOR AIR QUALITY (HTH610/FR). (-1.00/-51,312A; -1.00/-51,312A) ***** AGREE				EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM ENVIRONMENTAL HEALTH SERVICES SANITATION (HTH610/FQ) TO NOISE, RADIATION AND INDOOR AIR QUALITY (HTH610/FR). (-1.00/-51,312A; -1.00/-51,312A) *****				
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) ENVIRONMENTAL HEALTH SPECIALIST SR22 (-51,312)				HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) ENVIRONMENTAL HEALTH SPECIALIST SR22 (#03203; -51,312)				
	SEE HTH610 SEQ. NO. 10-002.				SEE HTH610 SEQ. NO. 10-002.				
10-002	1.00 51,312 A	1.00		51,312 A	1.00 51,312 A	1.00		51,312 A	10-002
	EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM ENVIRONMENTAL HEALTH SERVICES SANITATION (HTH610/FQ) TO NOISE, RADIATION AND INDOOR AIR QUALITY (HTH610/FR). (1.00/51,312A; 1.00/51,312A) ***** AGREE				EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM ENVIRONMENTAL HEALTH SERVICES SANITATION (HTH610/FQ) TO NOISE, RADIATION AND INDOOR AIR QUALITY (HTH610/FR). (1.00/51,312A; 1.00/51,312A) *****				
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) ENVIRONMENTAL HEALTH SPECIALIST SR22 (51,312)				HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) ENVIRONMENTAL HEALTH SPECIALIST SR22 (#03203; 51,312)				
	SEE HTH610 SEQ. NO. 10-001.				SEE HTH610 SEQ. NO. 10-001.				

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HTH610 ENVIRONMENTAL HEALTH SERVICES  
Structure #: 050401000000  
Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
11-001	<p>EXECUTIVE REQUEST: TRADE-OFF \$28,836 IN FEDERAL FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES IN INDOOR AND RADIOLOGICAL HEALTH BRANCH (HTH610/FR). ***** AGREE</p> <p>SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) OFFICE ASSISTANT III SR08 (28,836) OTHER CURRENT EXPENSES (-28,836)</p>			<p>EXECUTIVE REQUEST: TRADE-OFF \$28,836 IN FEDERAL FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES IN INDOOR AND RADIOLOGICAL HEALTH BRANCH (HTH610/FR). *****</p> <p>HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) OFFICE ASSISTANT III SR08 (#40683; 28,836) OTHER CURRENT EXPENSES (-28,836)</p>			11-001
60-001	<p>EXECUTIVE REQUEST: REDUCE (1) TEMPORARY POSITION AND FUNDS. (/-22,851A; /-22,851A) ***** AGREE</p> <p>SENATE CONCURS. POSITION WAS ABOLISHED IN 2010. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY ENVIRONMENTAL HEALTH SPECIALIST IV SR22 (#119004; -45,576) TURNOVER SAVINGS (22,725)</p>	(22,851) A	(22,851) A	<p>EXECUTIVE REQUEST: REDUCE (1) TEMPORARY POSITION AND FUNDS. (/-22,851A; /-22,851A) *****</p> <p>HOUSE CONCURS. POSITION WAS ABOLISHED IN 2010. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY ENVIRONMENTAL HEALTH SPECIALIST IV SR22 (#119004; -45,576) TURNOVER SAVINGS (22,725)</p>	(22,851) A	(22,851) A	60-001

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HTH610 ENVIRONMENTAL HEALTH SERVICES  
Structure #: 050401000000  
Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE					HOUSE					
SEQ #	EXPLANATION	FY 2014		FY 2015	EXPLANATION	FY 2014		FY 2015	SEQ #	
61-001	EXECUTIVE REQUEST: REDUCE (2) TEMPORARY POSITIONS FOR INDOOR AND RADIOLOGICAL HEALTH BRANCH. ***** AGREE SENATE CONCURS. REFLECTS EXPIRATION OF FEDERAL LEAD GRANT, TOXIC SUBSTANCES CONTROL ACT TITLE IV STATE LEAD GRANTS REDUCTION. DETAIL OF GOVERNOR'S REQUEST: (2) TEMPORARY ENVIRONMENTAL HEALTH SPECIALIST III SR20 (#49809, #49810)					61-001	EXECUTIVE REQUEST: REDUCE (2) TEMPORARY POSITIONS FOR INDOOR AND RADIOLOGICAL HEALTH BRANCH. ***** HOUSE CONCURS. REFLECTS EXPIRATION OF FEDERAL LEAD GRANT, TOXIC SUBSTANCES CONTROL ACT TITLE IV STATE LEAD GRANTS REDUCTION. DETAIL OF GOVERNOR'S REQUEST: (2) TEMPORARY ENVIRONMENTAL HEALTH SPECIALIST III SR20 (#49809, #49810)			
70-001	(4.00) (526,971) N (4.00) (526,971) N 4.00 526,971 P 4.00 526,971 P EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR (4) POSITIONS AND FUNDS FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS. (-4.00/-526,971N; -4.00/-526,971N) (4.00/526,971P; 4.00/526,971P) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: STATE LEAD GRANT (2) POSITIONS; (-191,844N/191,844P) COMPLIANCE MONITORING PROGRAM GRANT (2) POSITIONS; (- 335,127N/335,127P)				(4.00) (526,971) N (4.00) (526,971) N 4.00 526,971 P 4.00 526,971 P EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR (4) POSITIONS AND FUNDS FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS. (-4.00/-526,971N; -4.00/-526,971N) (4.00/526,971P; 4.00/526,971P) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: STATE LEAD GRANT (2) POSITIONS; (-191,844N/191,844P) COMPLIANCE MONITORING PROGRAM GRANT (2) POSITIONS; (- 335,127N/335,127P)				70-001	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HTH610 ENVIRONMENTAL HEALTH SERVICES  
Structure #: 050401000000  
Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
91-001		5.00	223,771 B 8.00 480,804 B		5.00	223,771 B 8.00 480,804 B	91-001
	EXECUTIVE REQUEST: ADD (8) POSITIONS AND FUNDS FOR FOOD SANITATION SERVICES. (5.00/223,771B; 8.00/480,804B) ***** AGREE			EXECUTIVE REQUEST: ADD (8) POSITIONS AND FUNDS FOR FOOD SANITATION SERVICES. (5.00/223,771B; 8.00/480,804B) *****			
	SENATE CONCURS. TO BE FUNDED BY SANITATION AND ENVIRONMENTAL HEALTH SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: (5) SANITARIAN IV SR22 (#94809H, #94810H, #94811H, #94812H, #94813H; FY14: 22,788 EACH; FY15: 45,576 EACH) (3) SANITARIAN IV SR22 (#94814H, #94815H, #94816H; FY15: 22,788 EACH) FRINGE BENEFITS (FY14: 47,331; FY15: 123,060) INSPECTION AND OFFICE SUPPLIES (FY14: 10,000; FY15: 16,000) INFORMATION TECHNOLOGY HOSTING AND MAINTENANCE FOR FOOD INSPECTION AND PERMITTING (35,000) (5) TABLET COMPUTER (FY14: 17,500) (3) TABLET COMPUTER (FY15: 10,500)			HOUSE CONCURS. TO BE FUNDED BY SANITATION AND ENVIRONMENTAL HEALTH SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: (5) SANITARIAN IV SR22 (#94809H, #94810H, #94811H, #94812H, #94813H; FY14: 22,788 EACH; FY15: 45,576 EACH) (3) SANITARIAN IV SR22 (#94814H, #94815H, #94816H; FY15: 22,788 EACH) FRINGE BENEFITS (FY14: 47,331; FY15: 123,060) INSPECTION AND OFFICE SUPPLIES (FY14: 10,000; FY15: 16,000) INFORMATION TECHNOLOGY HOSTING AND MAINTENANCE FOR FOOD INSPECTION AND PERMITTING (35,000) (5) TABLET COMPUTER (FY14: 17,500) (3) TABLET COMPUTER (FY15: 10,500)			



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HTH610 ENVIRONMENTAL HEALTH SERVICES  
Structure #: 050401000000  
Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	0.00	159,646	A	0.00	159,646	<b>TOTAL CHANGES BY MOF</b>	0.00	159,646	A	0.00	159,646	A
	5.00	251,053	B	8.00	508,086		5.00	251,053	B	8.00	508,086	B
	(4.00)	(509,558)	N	(4.00)	(509,558)		(4.00)	(509,558)	N	(4.00)	(509,558)	N
		2,450	U		2,450			2,450	U		2,450	U
	4.00	526,971	P	4.00	526,971		4.00	526,971	P	4.00	526,971	P
	5.00	430,562		8.00	687,595	<b>TOTAL CHANGES</b>	5.00	430,562		8.00	687,595	
	96.00	5,524,128	A	96.00	5,524,128	<b>BUDGET TOTALS BY MOF</b>	96.00	5,524,128	A	96.00	5,524,128	A
	18.00	1,640,404	B	21.00	1,897,437		18.00	1,640,404	B	21.00	1,897,437	B
	2.00	67,711	N	2.00	67,711		2.00	67,711	N	2.00	67,711	N
	1.00	55,481	U	1.00	55,481		1.00	55,481	U	1.00	55,481	U
	4.00	526,971	P	4.00	526,971		4.00	526,971	P	4.00	526,971	P
	121.00	7,814,695		124.00	8,071,728	<b>TOTAL BUDGET</b>	121.00	7,814,695		124.00	8,071,728	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HTH710 STATE LABORATORY SERVICES  
Structure #: 050402000000  
Subject Committee: HTH HEALTH

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	72.00	5,941,588	A	72.00	5,941,588	A	72.00	5,941,588	A	72.00	5,941,588	A
	0.00	486,234	N	0.00	486,234	N	0.00	486,234	N	0.00	486,234	N
	72.00	6,427,822		72.00	6,427,822		72.00	6,427,822		72.00	6,427,822	
- 1												- 1
***** AGREE						*****						
OBJECTIVE: TO ENHANCE THE EFFECTIVENESS OF OTHER HEALTH PROGRAMS BY PROVIDING SPECIALIZED LABORATORY SERVICES TO HEALTH CARE FACILITIES AND DEPARTMENTAL PROGRAMS AND TO VARIOUS OFFICIAL AGENCIES.						OBJECTIVE: TO ENHANCE THE EFFECTIVENESS OF OTHER HEALTH PROGRAMS BY PROVIDING SPECIALIZED LABORATORY SERVICES TO HEALTH CARE FACILITIES AND DEPARTMENTAL PROGRAMS AND TO VARIOUS OFFICIAL AGENCIES.						
3-001		138,970	A	138,970	A		138,970	A	138,970	A	3-001	
		11,129	N	11,129	N		11,129	N	11,129	N		
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/138,970A; /138,970A) (/11,129N; /11,129N)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/138,970A; /138,970A) (/11,129N; /11,129N)						
***** AGREE						*****						
SENATE CONCURS.						HOUSE CONCURS.						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HTH710 STATE LABORATORY SERVICES  
Structure #: 050402000000  
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
70-001		(486,234) N 486,234 P	(486,234) N 486,234 P		(486,234) N 486,234 P	(486,234) N 486,234 P	70-001
	EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR (4) TEMPORARY POSITIONS AND FUNDS FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS. (/-486,234N; /-486,234N) (/486,234P; /486,234P) ***** AGREE			EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR (4) TEMPORARY POSITIONS AND FUNDS FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS. (/-486,234N; /-486,234N) (/486,234P; /486,234P) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (-248,179N/248,179P) OTHER CURRENT EXPENSES (-238,055N/238,055P)			HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (-248,179N/248,179P) OTHER CURRENT EXPENSES (-238,055N/238,055P)			
90-001		730,000 A	730,000 A		730,000 A	730,000 A	90-001
	EXECUTIVE REQUEST: ADD FUNDS FOR ELECTRICITY COSTS FOR CENTRAL SERVICES. (/730,000A; /730,000A) ***** AGREE			EXECUTIVE REQUEST: ADD FUNDS FOR ELECTRICITY COSTS FOR CENTRAL SERVICES. (/730,000A; /730,000A) *****			
	SENATE CONCURS.			HOUSE CONCURS.			
		868,970 A (475,105) N 486,234 P	868,970 A (475,105) N 486,234 P	<b>TOTAL CHANGES BY MOF</b>	868,970 A (475,105) N 486,234 P	868,970 A (475,105) N 486,234 P	
		0.00 880,099	0.00 880,099	<b>TOTAL CHANGES</b>	0.00 880,099	0.00 880,099	
		72.00 6,810,558 A	72.00 6,810,558 A	<b>BUDGET TOTALS BY MOF</b>	72.00 6,810,558 A	72.00 6,810,558 A	
		0.00 11,129 N	0.00 11,129 N		0.00 11,129 N	0.00 11,129 N	
		0.00 486,234 P	0.00 486,234 P		0.00 486,234 P	0.00 486,234 P	
		72.00 7,307,921	72.00 7,307,921	<b>TOTAL BUDGET</b>	72.00 7,307,921	72.00 7,307,921	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HTH720 HEALTH CARE ASSURANCE  
Structure #: 050403000000  
Subject Committee: HTH HEALTH

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	20.90	1,457,829	A	20.90	1,457,829	A	20.90	1,457,829	A	20.90	1,457,829	A
	0.00	406,000	B	0.00	406,000	B	0.00	406,000	B	0.00	406,000	B
	19.90	1,586,387	N	19.90	1,586,387	N	19.90	1,586,387	N	19.90	1,586,387	N
	40.80	3,450,216		40.80	3,450,216		40.80	3,450,216		40.80	3,450,216	
- 1												- 1
*****						*****						
AGREE						AGREE						
OBJECTIVE: TO ESTABLISH AND ENFORCE MINIMUM STANDARDS TO ASSURE THE HEALTH, WELFARE, AND SAFETY OF PEOPLE IN HEALTH CARE FACILITIES AND SERVICES.						OBJECTIVE: TO ESTABLISH AND ENFORCE MINIMUM STANDARDS TO ASSURE THE HEALTH, WELFARE, AND SAFETY OF PEOPLE IN HEALTH CARE FACILITIES AND SERVICES.						
3-001		50,304	A	50,304	A		50,304	A	50,304	A	3-001	
		73,128	N	73,128	N		73,128	N	73,128	N		
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/50,304A; /50,304A) (/73,128N; /73,128N)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/50,304A; /50,304A) (/73,128N; /73,128N)						
*****						*****						
AGREE						AGREE						
SENATE CONCURS.						HOUSE CONCURS.						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HTH720 HEALTH CARE ASSURANCE  
Structure #: 050403000000  
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
30-001			481,106 A			481,106 A	30-001
	EXECUTIVE REQUEST: ADD FUNDS FOR STATE LICENSING OF ADULT FOSTER CARE HOMES, ADULT DAY CARE HOMES, AND ASSOCIATED CASE MANAGEMENT AGENCIES. (/A; /481,106A) ***** AGREE  SENATE CONCURS. FUNDS TRANSFERRED FROM DEPARTMENT OF HUMAN SERVICES PER ACT 93, SLH2012. DETAIL OF GOVERNOR'S REQUEST: (1) REGISTERED NURSE IV SR22 (#94817H; FY15: 25,344) OTHER CURRENT EXPENSES (FY15: 455,762)  SEE HMS601 SEQ. NO. 30-001 AND HTH720 SEQ. NO. 90-001.  NON-RECURRING.			EXECUTIVE REQUEST: ADD FUNDS FOR STATE LICENSING OF ADULT FOSTER CARE HOMES, ADULT DAY CARE HOMES, AND ASSOCIATED CASE MANAGEMENT AGENCIES. (/A; /481,106A) *****  HOUSE CONCURS. FUNDS TRANSFERRED FROM DEPARTMENT OF HUMAN SERVICES PER ACT 93, SLH2012. DETAIL OF GOVERNOR'S REQUEST: (1) REGISTERED NURSE IV SR22 (#94817H; FY15: 25,344) OTHER CURRENT EXPENSES (FY15: 455,762)  SEE HMS601 SEQ. NO. 30-001 AND HTH720 SEQ. NO. 90-001.			
60-001		(2.00)	P (2.00)		(2.00)	P (2.00)	60-001
	EXECUTIVE REQUEST: REDUCE (2) POSITIONS. (-2.00/P; -2.00/P) ***** AGREE  SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) REGISTERED NURSE V (#43566) (1) PUBLIC HEALTH NUTRITIONIST IV (#43596)  SEE HTH720 SEQ. NO. 71-001.			EXECUTIVE REQUEST: REDUCE (2) POSITIONS. (-2.00/P; -2.00/P) *****  HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) REGISTERED NURSE V (#43566) (1) PUBLIC HEALTH NUTRITIONIST IV (#43596)  SEE HTH720 SEQ. NO. 71-001.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HTH720 HEALTH CARE ASSURANCE  
Structure #: 050403000000  
Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #
70-001									70-001
	(19.90)	(1,586,387) N	(19.90)	(1,586,387) N	(19.90)	(1,586,387) N	(19.90)	(1,586,387) N	
	19.90	1,586,387 P	19.90	1,586,387 P	19.90	1,586,387 P	19.90	1,586,387 P	
	EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR (19.9) POSITIONS AND FUNDS FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS. (-19.90/-1,586,387N; -19.90/-1,586,387N) (19.90/1,586,387P; 19.90/1,586,387P) ***** AGREE				EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR (19.9) POSITIONS AND FUNDS FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS. (-19.90/-1,586,387N; -19.90/-1,586,387N) (19.90/1,586,387P; 19.90/1,586,387P) *****				
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (-1,117,984N/1,117,984P) OTHER CURRENT EXPENSES (-468,403N/468,403P)				HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (-1,117,984N/1,117,984P) OTHER CURRENT EXPENSES (-468,403N/468,403P)				
90-001			1.00	A			1.00	A	90-001
	EXECUTIVE REQUEST: ADD (1) POSITION FOR STATE LICENSING OF ADULT FOSTER CARE HOMES, ADULT DAY CARE HOMES, AND ASSOCIATED CASE MANAGEMENT AGENCIES. (/A; 1.00/A) ***** AGREE				EXECUTIVE REQUEST: ADD (1) POSITION FOR STATE LICENSING OF ADULT FOSTER CARE HOMES, ADULT DAY CARE HOMES, AND ASSOCIATED CASE MANAGEMENT AGENCIES. (/A; 1.00/A) *****				
	SENATE CONCURS. FUNDS TRANSFERRED FROM DEPARTMENT OF HUMAN SERVICES PER ACT 93, SLH2012. DETAIL OF GOVERNOR'S REQUEST: (1) REGISTERED NURSE IV SR22 (#94817H; FY15: 25,344) OTHER CURRENT EXPENSES (FY15: 455,762)				HOUSE CONCURS. FUNDS TRANSFERRED FROM DEPARTMENT OF HUMAN SERVICES PER ACT 93, SLH2012. DETAIL OF GOVERNOR'S REQUEST: (1) REGISTERED NURSE IV SR22 (#94817H; FY15: 25,344) OTHER CURRENT EXPENSES (FY15: 455,762)				
	SEE HTH720 SEQ. NO. 30-001.				SEE HTH720 SEQ. NO. 30-001.				

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HTH720 HEALTH CARE ASSURANCE  
Structure #: 050403000000  
Subject Committee: HTH HEALTH

SENATE					HOUSE						
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015	SEQ #			
		50,304	1.00	531,410	<b>TOTAL CHANGES BY MOF</b>	50,304	1.00	531,410			
(19.90)	(1,513,259)	N	(19.90)	(1,513,259)	N	(19.90)	(1,513,259)	N			
17.90	1,586,387	P	17.90	1,586,387	P	17.90	1,586,387	P			
(2.00)	123,432		(1.00)	604,538	<b>TOTAL CHANGES</b>	(2.00)	123,432	(1.00)	604,538		
20.90	1,508,133	A	21.90	1,989,239	<b>BUDGET TOTALS BY MOF</b>	20.90	1,508,133	A	21.90	1,989,239	A
0.00	406,000	B	0.00	406,000	B	0.00	406,000	B	0.00	406,000	B
0.00	73,128	N	0.00	73,128	N	0.00	73,128	N	0.00	73,128	N
17.90	1,586,387	P	17.90	1,586,387	P	17.90	1,586,387	P	17.90	1,586,387	P
38.80	3,573,648		39.80	4,054,754	<b>TOTAL BUDGET</b>	38.80	3,573,648		39.80	4,054,754	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HTH730 EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTE  
Structure #: 050103000000  
Subject Committee: HTH HEALTH

SENATE						HOUSE									
SEQ #	EXPLANATION	FY 2014			FY 2015			EXPLANATION	FY 2014			FY 2015			SEQ #
	13.00	55,864,040	A		13.00	55,864,040	A		13.00	55,864,040	A		13.00	55,864,040	A
	0.00	20,063,956	B		0.00	20,063,956	B		0.00	20,063,956	B		0.00	20,063,956	B
	3.00	3,803,480	N		3.00	3,803,480	N		3.00	3,803,480	N		3.00	3,803,480	N
	16.00	79,731,476			16.00	79,731,476			16.00	79,731,476			16.00	79,731,476	

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AGREE

OBJECTIVE: TO MINIMIZE DEATH, INJURY, AND DISABILITY DUE TO LIFE THREATENING SITUATIONS BY ASSURING THE AVAILABILITY OF HIGH QUALITY EMERGENCY MEDICAL CARE THROUGH THE DEVELOPMENT OF A SYSTEM CAPABLE OF PROVIDING COORDINATED EMERGENCY MEDICAL CARE AND INJURY PREVENTION SERVICES.

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OBJECTIVE: TO MINIMIZE DEATH, INJURY, AND DISABILITY DUE TO LIFE THREATENING SITUATIONS BY ASSURING THE AVAILABILITY OF HIGH QUALITY EMERGENCY MEDICAL CARE THROUGH THE DEVELOPMENT OF A SYSTEM CAPABLE OF PROVIDING COORDINATED EMERGENCY MEDICAL CARE AND INJURY PREVENTION SERVICES.

3-001		27,211	A		27,211	A
		8,918	B		8,918	B
		10,575	N		10,575	N

	27,211	A		27,211	A	3-001
	8,918	B		8,918	B	
	10,575	N		10,575	N	

EXECUTIVE BUDGET PREP:  
ADD FUNDS FOR LABOR SAVINGS RESTORATION.  
(/27,211A; /27,211A)  
(/8,918B; /8,918B)  
(/10,575N; /10,575N)

EXECUTIVE BUDGET PREP:  
ADD FUNDS FOR LABOR SAVINGS RESTORATION.  
(/27,211A; /27,211A)  
(/8,918B; /8,918B)  
(/10,575N; /10,575N)

\*\*\*\*\*  
AGREE

SENATE CONCURS.

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HOUSE CONCURS.



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HTH730 EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTE  
Structure #: 050103000000  
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
10-001		(43,697) P	(43,697) P		(43,697) P	(43,697) P	10-001
	EXECUTIVE REQUEST: TRANSFER-OUT (1) TEMPORARY POSITION AND FUNDS FROM EMERGENCY MEDICAL SERVICES (HTH730/MQ) TO INJURY PREVENTION AND CONTROL (HTH730/MT). (/-43,697P; /-43,697P) ***** AGREE  SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY OFFICE ASSISTANT III (#117822; -31,212) FRINGE BENEFITS (12,485)  SEE HTH730 SEQ. NO. 10-002.			EXECUTIVE REQUEST: TRANSFER-OUT (1) TEMPORARY POSITION AND FUNDS FROM EMERGENCY MEDICAL SERVICES (HTH730/MQ) TO INJURY PREVENTION AND CONTROL (HTH730/MT). (/-43,697P; /-43,697P) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY OFFICE ASSISTANT III (#117822; -31,212) FRINGE BENEFITS (12,485)  SEE HTH730 SEQ. NO. 10-002.			
10-002		43,697 P	43,697 P		43,697 P	43,697 P	10-002
	EXECUTIVE REQUEST: TRANSFER-IN (1) TEMPORARY POSITION AND FUNDS FROM EMERGENCY MEDICAL SERVICES (HTH730/MQ) TO INJURY PREVENTION AND CONTROL (HTH730/MT). (/43,697P; /43,697P) ***** AGREE  SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY OFFICE ASSISTANT III (#117822; 31,212) FRINGE BENEFITS (12,485)  SEE HTH730 SEQ. NO. 10-001.			EXECUTIVE REQUEST: TRANSFER-IN (1) TEMPORARY POSITION AND FUNDS FROM EMERGENCY MEDICAL SERVICES (HTH730/MQ) TO INJURY PREVENTION AND CONTROL (HTH730/MT). (/43,697P; /43,697P) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY OFFICE ASSISTANT III (#117822; 31,212) FRINGE BENEFITS (12,485)  SEE HTH730 SEQ. NO. 10-001.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HTH730 EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTE  
Structure #: 050103000000  
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
11-001	<p>EXECUTIVE REQUEST: TRADE-OFF \$31,558 IN OTHER FEDERAL FUNDS FROM PERSONAL SERVICES TO OTHER CURRENT EXPENSES. ***** AGREE</p> <p>SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY EMERGENCY SYSTEM FOR ADVANCE REGISTRATION OF VOLUNTEER HEALTH PROFESSIONALS PROGRAM ADMINISTRATIVE ASSISTANT (#93022H; -30,000) FRINGE BENEFITS (-11,088) INDIRECT COSTS (-4,199) CONTRACTS (31,558)</p> <p>SEE HTH730 SEQ. NO. 61-001.</p>			<p>EXECUTIVE REQUEST: TRADE-OFF \$31,558 IN OTHER FEDERAL FUNDS FROM PERSONAL SERVICES TO OTHER CURRENT EXPENSES. ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY EMERGENCY SYSTEM FOR ADVANCE REGISTRATION OF VOLUNTEER HEALTH PROFESSIONALS PROGRAM ADMINISTRATIVE ASSISTANT (#93022H; -30,000) FRINGE BENEFITS (-1,558) CONTRACTS (31,558)</p> <p>SEE HTH730 SEQ. NO. 61-001.</p>			11-001
60-001	<p>(258,776) N</p> <p>EXECUTIVE REQUEST: REDUCE (3) TEMPORARY POSITIONS AND FUNDS FOR HOSPITAL PREPAREDNESS PROGRAM. (/-258,776N; /-258,776N) ***** AGREE</p> <p>SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY ALL HAZARDS PREPAREDNESS COORDINATOR (#93019H; -123,480) (1) TEMPORARY PROGRAM SPECIALIST IV (#94619H; -35,676) (1) TEMPORARY CLERK TYPIST II (#94642H; -26,675) FRINGE BENEFITS (-72,945)</p>		(258,776) N	<p>(258,776) N</p> <p>EXECUTIVE REQUEST: REDUCE (3) TEMPORARY POSITIONS AND FUNDS FOR HOSPITAL PREPAREDNESS PROGRAM. (/-258,776N; /-258,776N) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY ALL HAZARDS PREPAREDNESS COORDINATOR (#93019H; -123,480) (1) TEMPORARY PROGRAM SPECIALIST IV (#94619H; -35,676) (1) TEMPORARY CLERK TYPIST II (#94642H; -26,675) FRINGE BENEFITS (-72,945)</p>		(258,776) N	60-001

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HTH730 EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTE  
Structure #: 050103000000  
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
61-001		(13,729) P	(13,729) P		(13,729) P	(13,729) P	61-001
	EXECUTIVE REQUEST: REDUCE (1) TEMPORARY POSITION AND FUNDS FOR EMERGENCY SYSTEM FOR ADVANCE REGISTRATION OF VOLUNTEER HEALTH PROFESSIONALS (ESAR-VHP) PROGRAM. (/-13,729P; /-13,729P) ***** AGREE  SENATE CONCURS. PARTIAL REDUCTION OF STATE MATCHING FUNDS FOR POSITION. OTHER PORTION IS USED FOR TRADE-OFF TO OTHER CURRENT EXPENSES. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY ESAR-VHP PROGRAM ADMINISTRATIVE ASSISTANT (#93022H; -30,000) FRINGE BENEFITS (-11,088) INDIRECT COSTS (-4,199) CONTRACTS (31,558)  SEE HTH730 SEQ. NO. 10-001.			EXECUTIVE REQUEST: REDUCE (1) TEMPORARY POSITION AND FUNDS FOR EMERGENCY SYSTEM FOR ADVANCE REGISTRATION OF VOLUNTEER HEALTH PROFESSIONALS (ESAR-VHP) PROGRAM. (/-13,729P; /-13,729P) ***** HOUSE CONCURS. PARTIAL REDUCTION OF STATE MATCHING FUNDS FOR POSITION. OTHER PORTION IS USED FOR TRADE-OFF TO OTHER CURRENT EXPENSES. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY ESAR-VHP PROGRAM ADMINISTRATIVE ASSISTANT (#93022H) FRINGE BENEFITS (-9,530) INDIRECT COSTS (-4,199)  SEE HTH730 SEQ. NO. 11-001.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HTH730 EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTE  
Structure #: 050103000000  
Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #
71-001									71-001
		(3.00) (1,457,880) N	(3.00) (1,457,880) N			(3.00) (1,457,880) N	(3.00) (1,457,880) N		
		3.00 1,457,880 P	3.00 1,457,880 P			3.00 1,457,880 P	3.00 1,457,880 P		
	EXECUTIVE REQUEST:				EXECUTIVE REQUEST:				
	CHANGE MEANS OF FINANCING FOR (3) POSITIONS, (5.5) TEMPORARY POSITIONS AND FUNDS FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS IN EMERGENCY MEDICAL SERVICES.				CHANGE MEANS OF FINANCING FOR (3) POSITIONS, (5.5) TEMPORARY POSITIONS AND FUNDS FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS IN EMERGENCY MEDICAL SERVICES.				
	(-3.00/-1,457,880N; -3.00/-1,457,880N)				(-3.00/-1,457,880N; -3.00/-1,457,880N)				
	(3.00/1,457,880P; 3.00/1,457,880P)				(3.00/1,457,880P; 3.00/1,457,880P)				
	*****				*****				
	AGREE				AGREE				
	SENATE CONCURS.				HOUSE CONCURS.				
	DETAIL OF GOVERNOR'S REQUEST:				DETAIL OF GOVERNOR'S REQUEST:				
	EMERGENCY MEDICAL SERVICES, HTH730/MQ (3.5) TEMPORARY POSITIONS; (-1,087,433N/1,087,433P)				EMERGENCY MEDICAL SERVICES, HTH730/MQ (3.5) TEMPORARY POSITIONS; (-1,087,433N/1,087,433P)				
	INJURY PREVENTION AND CONTROL, HTH730/MT (3) POSITIONS, (2) TEMPORARY POSITIONS; (-370,447N/370,447P)				INJURY PREVENTION AND CONTROL, HTH730/MT (3) POSITIONS, (2) TEMPORARY POSITIONS; (-370,447N/370,447P)				
92-001			5,343,833 B				5,343,833 B		92-001
	EXECUTIVE REQUEST:				EXECUTIVE REQUEST:				
	ADD FUNDS FOR COMPREHENSIVE STATE TRAUMA SYSTEM.				ADD FUNDS FOR COMPREHENSIVE STATE TRAUMA SYSTEM.				
	(/B; /5,343,833B)				(/B; /5,343,833B)				
	*****				*****				
	AGREE				AGREE				
	SENATE CONCURS.				HOUSE CONCURS.				
	REFLECTS INCREASE IN CIGARETTE TAX REVENUE FROM 0.0075 TO 0.015 BEGINNING JULY 1, 2013.				REFLECTS INCREASE IN CIGARETTE TAX REVENUE FROM 0.0075 TO 0.015 BEGINNING JULY 1, 2013.				

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HTH730 EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTE  
Structure #: 050103000000  
Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015	SEQ #	
		27,211 A	27,211 A	<b>TOTAL CHANGES BY MOF</b>		27,211 A	27,211 A		
		8,918 B	5,352,751 B			8,918 B	5,352,751 B		
(3.00)	(1,706,081) N	(3.00)	(1,706,081) N		(3.00)	(1,706,081) N	(3.00)	(1,706,081) N	
3.00	1,444,151 P	3.00	1,444,151 P		3.00	1,444,151 P	3.00	1,444,151 P	
0.00	(225,801)	0.00	5,118,032	<b>TOTAL CHANGES</b>	0.00	(225,801)	0.00	5,118,032	
13.00	55,891,251 A	13.00	55,891,251 A	<b>BUDGET TOTALS BY MOF</b>	13.00	55,891,251 A	13.00	55,891,251 A	
0.00	20,072,874 B	0.00	25,416,707 B		0.00	20,072,874 B	0.00	25,416,707 B	
0.00	2,097,399 N	0.00	2,097,399 N		0.00	2,097,399 N	0.00	2,097,399 N	
3.00	1,444,151 P	3.00	1,444,151 P		3.00	1,444,151 P	3.00	1,444,151 P	
16.00	79,505,675	16.00	84,849,508	<b>TOTAL BUDGET</b>	16.00	79,505,675	16.00	84,849,508	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HTH760 HEALTH STATUS MONITORING  
Structure #: 050502000000  
Subject Committee: HTH HEALTH

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	29.50	1,364,867	A	29.50	1,364,867	A	29.50	1,364,867	A	29.50	1,364,867	A
	0.00	583,608	B	0.00	583,608	B	0.00	583,608	B	0.00	583,608	B
	4.00	217,543	N	4.00	217,543	N	4.00	217,543	N	4.00	217,543	N
	33.50	2,166,018		33.50	2,166,018		33.50	2,166,018		33.50	2,166,018	
- 1												
***** AGREE						*****						
OBJECTIVE: TO COLLECT, PROCESS, ANALYZE AND DISSEMINATE RELEVANT, POPULATION-BASED DATA IN A TIMELY FASHION IN ORDER TO ASSESS THE HEALTH STATUS OF HAWAII'S MULTI-ETHNIC POPULATION AND TO FULFILL HEALTH STATISTICAL/LEGAL REQUIREMENTS.						OBJECTIVE: TO COLLECT, PROCESS, ANALYZE AND DISSEMINATE RELEVANT, POPULATION-BASED DATA IN A TIMELY FASHION IN ORDER TO ASSESS THE HEALTH STATUS OF HAWAII'S MULTI-ETHNIC POPULATION AND TO FULFILL HEALTH STATISTICAL/LEGAL REQUIREMENTS.						
3-001		45,323	A	45,323	A		45,323	A	45,323	A	3-001	
		3,663	B	3,663	B		3,663	B	3,663	B		
		17,327	N	17,327	N		17,327	N	17,327	N		
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/45,323A; /45,323A) (/3,663B; /3,663B) (/17,327N; /17,327N)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/45,323A; /45,323A) (/3,663B; /3,663B) (/17,327N; /17,327N)						
***** AGREE						*****						
SENATE CONCURS.						HOUSE CONCURS.						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HTH760 HEALTH STATUS MONITORING  
Structure #: 050502000000  
Subject Committee: HTH HEALTH

SENATE					HOUSE					
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #	
70-001									70-001	
	(4.00)	(234,870) N	(4.00)	(234,870) N	(4.00)	(234,870) N	(4.00)	(234,870) N		
	4.00	234,870 P	4.00	234,870 P	4.00	234,870 P	4.00	234,870 P		
	EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR (4) POSITIONS AND FUNDS FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS. (-4.00/-234,870N; -4.00/-234,870N) (4.00/234,870P; 4.00/234,870P) ***** AGREE					EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR (4) POSITIONS AND FUNDS FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS. (-4.00/-234,870N; -4.00/-234,870N) (4.00/234,870P; 4.00/234,870P) *****				
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (-234,870N/229,870P) OTHER CURRENT EXPENSES (5,000P)					HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (-234,870N/229,870P) OTHER CURRENT EXPENSES (5,000P)				
80-001									80-001	
	EXECUTIVE REQUEST: CONVERT (3) POSITIONS FOR VITAL RECORDS FROM TEMPORARY TO PERMANENT. (3.00/A; 3.00/A) ***** AGREE					EXECUTIVE REQUEST: CONVERT (3) POSITIONS FOR VITAL RECORDS FROM TEMPORARY TO PERMANENT. (3.00/A; 3.00/A) *****				
	SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (2) OFFICE ASSISTANT IV SR10 (#120381, #120383; 27,756 EACH) (1) OFFICE ASSISTANT III SR08 (#120384; 25,668)					HOUSE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (2) OFFICE ASSISTANT IV SR10 (#120381, #120383; 27,756 EACH) (1) OFFICE ASSISTANT III SR08 (#120384; 25,668)				

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HTH760 HEALTH STATUS MONITORING  
Structure #: 050502000000  
Subject Committee: HTH HEALTH

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #
		45,323	45,323	A	<b>TOTAL CHANGES BY MOF</b>	45,323	45,323	A	
		3,663	3,663	B		3,663	3,663	B	
(4.00)	(217,543)	N	(4.00)	(217,543)	N	(4.00)	(217,543)	N	(4.00)
4.00	234,870	P	4.00	234,870	P	4.00	234,870	P	4.00
0.00	66,313		0.00	66,313	<b>TOTAL CHANGES</b>	0.00	66,313		0.00
29.50	1,410,190	A	29.50	1,410,190	<b>BUDGET TOTALS BY MOF</b>	29.50	1,410,190	A	29.50
0.00	587,271	B	0.00	587,271	B	0.00	587,271	B	0.00
0.00		N	0.00		N	0.00		N	0.00
4.00	234,870	P	4.00	234,870	P	4.00	234,870	P	4.00
33.50	2,232,331		33.50	2,232,331	<b>TOTAL BUDGET</b>	33.50	2,232,331		33.50



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HTH840 ENVIRONMENTAL MANAGEMENT  
Structure #: 040101000000  
Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	36.00	2,522,059	A	36.00	2,522,059	A	36.00	2,522,059	A	36.00	2,522,059	A
	60.00	80,446,444	B	60.00	80,446,444	B	60.00	80,446,444	B	60.00	80,446,444	B
	46.80	9,241,708	N	46.80	9,241,708	N	46.80	9,241,708	N	46.80	9,241,708	N
	2.00	174,454	U	2.00	174,454	U	2.00	174,454	U	2.00	174,454	U
	56.20	164,799,873	W	56.20	164,799,873	W	56.20	164,799,873	W	56.20	164,799,873	W
	201.00	257,184,538		201.00	257,184,538		201.00	257,184,538		201.00	257,184,538	
- 1												- 1
*****						*****						
AGREE						AGREE						
OBJECTIVE: TO PRESERVE AND ENHANCE ENVIRONMENTAL QUALITY AS IT RELATES TO HUMAN AND ECOLOGICAL HEALTH IN HAWAII.						OBJECTIVE: TO PRESERVE AND ENHANCE ENVIRONMENTAL QUALITY AS IT RELATES TO HUMAN AND ECOLOGICAL HEALTH IN HAWAII.						
3-001	82,415	A		82,415	A		82,415	A		82,415	A	3-001
	180,943	B		180,943	B		180,943	B		180,943	B	
	128,385	N		128,385	N		128,385	N		128,385	N	
	145,313	W		145,313	W		145,313	W		145,313	W	
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/82,415A; /82,415A) (/180,943B; /180,943B) (/128,385N; /128,385N) (/145,313W; /145,313W)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/82,415A; /82,415A) (/180,943B; /180,943B) (/128,385N; /128,385N) (/145,313W; /145,313W)						
*****						*****						
AGREE						AGREE						
SENATE CONCURS.						HOUSE CONCURS.						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HTH840 ENVIRONMENTAL MANAGEMENT  
Structure #: 040101000000  
Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
10-001	<p>EXECUTIVE REQUEST: TRADE-OFF \$257,636 IN REVOLVING FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES IN ENVIRONMENTAL MANAGEMENT WASTEWATER BRANCH (HTH840/FK). ***** AGREE</p> <p>SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (257,636) OTHER CAPITAL OUTLAY (-257,636)</p>			<p>EXECUTIVE REQUEST: TRADE-OFF \$257,636 IN REVOLVING FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES IN ENVIRONMENTAL MANAGEMENT WASTEWATER BRANCH (HTH840/FK). *****</p> <p>HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (257,636) OTHER CAPITAL OUTLAY (-257,636)</p>			10-001
11-001	<p>EXECUTIVE REQUEST: TRADE-OFF \$2,333 IN SPECIAL FUNDS FROM PERSONAL SERVICES TO OTHER CURRENT EXPENSES IN ENVIRONMENTAL MANAGEMENT WASTEWATER BRANCH (HTH840/FK). ***** AGREE</p> <p>SENATE CONCURS. REFLECT HOUSEKEEPING MEASURE AS NO SPECIAL FUNDED POSITIONS ARE BUDGETED IN WASTEWATER BRANCH.</p>			<p>EXECUTIVE REQUEST: TRADE-OFF \$2,432 IN SPECIAL FUNDS FROM PERSONAL SERVICES TO OTHER CURRENT EXPENSES IN ENVIRONMENTAL MANAGEMENT WASTEWATER BRANCH (HTH840/FK). *****</p> <p>HOUSE CONCURS. REFLECT HOUSEKEEPING MEASURE AS NO SPECIAL FUNDED POSITIONS ARE BUDGETED IN WASTEWATER BRANCH. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (-2,432) LABOR SAVINGS (99) OTHER CURRENT EXPENSES (2,333)</p>			11-001

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HTH840 ENVIRONMENTAL MANAGEMENT  
Structure #: 040101000000  
Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #
60-001		(2,133) N	(2,133) N			(2,133) N	(2,133) N		60-001
	EXECUTIVE REQUEST: REDUCE FUNDS FOR PERSONAL SERVICES. (/-2,133N; /-2,133N) ***** AGREE SENATE CONCURS. REFLECTS ABSENCE OF FEDERAL FUNDS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES ADJUSTMENT (-2,234) LABOR SAVINGS ADJUSTMENT (101)				EXECUTIVE REQUEST: REDUCE FUNDS FOR PERSONAL SERVICES. (/-2,133N; /-2,133N) ***** HOUSE CONCURS. REFLECTS ABSENCE OF FEDERAL FUNDS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES ADJUSTMENT (-2,234) LABOR SAVINGS ADJUSTMENT (101)				
70-001		(8.00) (1,588,478) N 8.00 1,588,478 P	(8.00) (1,588,478) N 8.00 1,588,478 P			(8.00) (1,588,478) N 8.00 1,588,478 P	(8.00) (1,588,478) N 8.00 1,588,478 P		70-001
	EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR (8) POSITIONS, (3) TEMPORARY POSITIONS, AND FUNDS FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS. (-8.00/-1,588,478N; -8.00/-1,588,478N) (8.00/1,588,478P; 8.00/1,588,478P) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: CLEAN WATER, HTH840/FG (2) POSITIONS; (-485,000N/485,000P) SOLID AND HAZARDOUS WASTE, HTH840/FJ (6) POSITIONS, (3) TEMPORARY POSITIONS; (-848,478N/848,478P) CLEAN AIR, HTH840/FF (-255,000N/255,000P)				EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR (8) POSITIONS, (3) TEMPORARY POSITIONS, AND FUNDS FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS. (-8.00/-1,588,478N; -8.00/-1,588,478N) (8.00/1,588,478P; 8.00/1,588,478P) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: CLEAN WATER, HTH840/FG (2) POSITIONS; (-485,000N/485,000P) SOLID AND HAZARDOUS WASTE, HTH840/FJ (6) POSITIONS, (3) TEMPORARY POSITIONS; (-848,478N/848,478P) CLEAN AIR, HTH840/FF (-255,000N/255,000P)				

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HTH840 ENVIRONMENTAL MANAGEMENT  
Structure #: 040101000000  
Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
80-001	EXECUTIVE REQUEST: CONVERT (2) POSITIONS FOR GREENHOUSE GAS PROGRAM FROM TEMPORARY TO PERMANENT. (2.00/B; 2.00/B) ***** AGREE  SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) ENVIRONMENTAL ENGINEER V SR26 (#90504H) (1) PROGRAM SPECIALIST IV SR22 (#90505H)  SEE HTH840 SEQ. NO. 92-001.					80-001	EXECUTIVE REQUEST: CONVERT (2) POSITIONS FOR GREENHOUSE GAS PROGRAM FROM TEMPORARY TO PERMANENT. (2.00/B; 2.00/B) ***** HOUSE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) ENVIRONMENTAL ENGINEER V SR26 (#90504H) (1) PROGRAM SPECIALIST IV SR22 (#90505H)					
90-001	2.00 72,508 W 2.00 133,016 W EXECUTIVE REQUEST: ADD (2) POSITIONS AND FUNDS FOR QUALIFIED WATERSHED AND SURFACE WATER QUALITY MONITORING. (2.00/72,508W; 2.00/133,016W) ***** AGREE  SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (2) ENVIRONMENTAL HEALTH SPECIALIST IV SR22 (#94822H, #94823H; FY14: 22,788 EACH; FY15: 45,576 EACH) FRINGE BENEFITS (FY14: 19,160; FY15: 38,320) OFFICE SUPPLIES (FY14: 3,772; FY15: 3,544) (2) COMPUTER (FY14: 2,000 EACH)					90-001	2.00 72,508 W 2.00 133,016 W EXECUTIVE REQUEST: ADD (2) POSITIONS AND FUNDS FOR QUALIFIED WATERSHED AND SURFACE WATER QUALITY MONITORING. (2.00/72,508W; 2.00/133,016W) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (2) ENVIRONMENTAL HEALTH SPECIALIST IV SR22 (#94822H, #94823H; FY14: 22,788 EACH; FY15: 45,576 EACH) FRINGE BENEFITS (FY14: 19,160; FY15: 38,320) OFFICE SUPPLIES (FY14: 3,772; FY15: 3,544) (2) COMPUTER (FY14: 2,000 EACH)					

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HTH840 ENVIRONMENTAL MANAGEMENT  
Structure #: 040101000000  
Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE						HOUSE					
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #
91-001		1.00	51,830 W	1.00	95,138 W		1.00	51,830 W	1.00	95,138 W	91-001
	EXECUTIVE REQUEST: ADD (1) POSITION AND FUNDS FOR WATER REUSE PROGRAM. (1.00/51,830W; 1.00/95,138W) ***** AGREE					EXECUTIVE REQUEST: ADD (1) POSITION AND FUNDS FOR WATER REUSE PROGRAM. (1.00/51,830W; 1.00/95,138W) *****					
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) ENGINEER IV SR24 (#94821H; FY14: 25,656; FY15: 51,312) SHORTAGE DIFFERENTIAL (FY14: 6,834, FY15: 13,668) FRINGE BENEFITS (FY14: 13,659; FY15: 27,318) OFFICE SUPPLIES (FY14: 3,681; FY15: 2,840) (1) COMPUTER (FY14: 2,000)					HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) ENGINEER IV SR24 (#94821H; FY14: 25,656; FY15: 51,312) SHORTAGE DIFFERENTIAL (FY14: 6,834, FY15: 13,668) FRINGE BENEFITS (FY14: 13,659; FY15: 27,318) OFFICE SUPPLIES (FY14: 3,681; FY15: 2,840) (1) COMPUTER (FY14: 2,000)					
92-001		2.00	357,327 B	2.00	302,654 B		2.00	357,327 B	2.00	302,654 B	92-001
	EXECUTIVE REQUEST: ADD (2) POSITIONS AND FUNDS FOR NEW GREENHOUSE GAS PROGRAM. (2.00/357,327B; 2.00/302,654B) ***** AGREE					EXECUTIVE REQUEST: ADD (2) POSITIONS AND FUNDS FOR NEW GREENHOUSE GAS PROGRAM. (2.00/357,327B; 2.00/302,654B) *****					
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (2) ENVIRONMENTAL ENGINEER V SR26 (#94819H, #94820H; FY14: 27,750 EACH; FY15: 55,500 EACH) SHORTAGE DIFFERENTIAL (FY14: 7,338 EACH; FY15: 14,676 EACH) FRINGE BENEFITS (FY14: 29,151; FY15: 58,302) OFFICE SUPPLIES (4,000) GREEN HOUSE GAS EMISSION INVENTORY SYSTEM DEVELOPMENT AND MAINTENANCE (FY14: 250,000; FY15: 100,0000) (2) COMPUTER (FY14: 2,000 EACH)					HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (2) ENVIRONMENTAL ENGINEER V SR26 (#94819H, #94820H; FY14: 27,750 EACH; FY15: 55,500 EACH) SHORTAGE DIFFERENTIAL (FY14: 7,338 EACH; FY15: 14,676 EACH) FRINGE BENEFITS (FY14: 29,151; FY15: 58,302) OFFICE SUPPLIES (4,000) GREEN HOUSE GAS EMISSION INVENTORY SYSTEM DEVELOPMENT AND MAINTENANCE (FY14: 250,000; FY15: 100,0000) (2) COMPUTER (FY14: 2,000 EACH)					

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HTH840 ENVIRONMENTAL MANAGEMENT  
Structure #: 040101000000  
Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE						HOUSE					
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #
94-001		1.00	36,254 B	1.00	66,508 B		1.00	36,254 B	1.00	66,508 B	94-001
	EXECUTIVE REQUEST: ADD (1) POSITION AND FUNDS FOR QUALITY ASSURANCE OVERSIGHT IN AIR POLLUTION CONTROL PROGRAM. (1.00/36,254B; 1.00/66,508B) ***** AGREE					EXECUTIVE REQUEST: ADD (1) POSITION AND FUNDS FOR QUALITY ASSURANCE OVERSIGHT IN AIR POLLUTION CONTROL PROGRAM. (1.00/36,254B; 1.00/66,508B) *****					
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) ENVIRONMENTAL HEALTH SPECIALIST IV SR22 (#94826H; FY14: 22,788; FY15: 45,576) FRINGE BENEFITS (FY14: 9,466; FY15: 18,932) OFFICE SUPPLIES, PHONE (2,000) (1) COMPUTER (FY14: 2,000)					HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) ENVIRONMENTAL HEALTH SPECIALIST IV SR22 (#94826H; FY14: 22,788; FY15: 45,576) FRINGE BENEFITS (FY14: 9,466; FY15: 18,932) OFFICE SUPPLIES, PHONE (2,000) (1) COMPUTER (FY14: 2,000)					
95-001		1.00	36,254 W	1.00	66,508 W		1.00	36,254 W	1.00	66,508 W	95-001
	EXECUTIVE REQUEST: ADD (1) POSITION AND FUNDS FOR ENFORCEMENT OF FEDERAL AND STATE CLEAN WATER REGULATIONS. (1.00/36,254W; 1.00/66,508W) ***** AGREE					EXECUTIVE REQUEST: ADD (1) POSITION AND FUNDS FOR ENFORCEMENT OF FEDERAL AND STATE CLEAN WATER REGULATIONS. (1.00/36,254W; 1.00/66,508W) *****					
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) ENVIRONMENTAL HEALTH SPECIALIST IV SR22 (#94825H; FY14: 22,788; FY15: 45,576) FRINGE BENEFITS (FY14: 9,580; FY15: 19,160) OFFICE SUPPLIES, PHONE (FY14: 1,886; FY15: 1,772) (1) COMPUTER (FY14: 2,000)					HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) ENVIRONMENTAL HEALTH SPECIALIST IV SR22 (#94825H; FY14: 22,788; FY15: 45,576) FRINGE BENEFITS (FY14: 9,580; FY15: 19,160) OFFICE SUPPLIES, PHONE (FY14: 1,886; FY15: 1,772) (1) COMPUTER (FY14: 2,000)					

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HTH840 ENVIRONMENTAL MANAGEMENT  
Structure #: 040101000000  
Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #
		82,415	82,415	A	<b>TOTAL CHANGES BY MOF</b>	82,415	82,415	A	
3.00		574,524	550,105	B		574,524	550,105	B	
(8.00)	(1,462,226)	N	(1,462,226)	N	(8.00)	(1,462,226)	(1,462,226)	N	(8.00)
4.00		305,905	439,975	W		305,905	439,975	W	
8.00		1,588,478	1,588,478	P		1,588,478	1,588,478	P	
7.00		1,089,096	1,198,747		<b>TOTAL CHANGES</b>	1,089,096	1,198,747		
36.00		2,604,474	2,604,474	A	<b>BUDGET TOTALS BY MOF</b>	2,604,474	2,604,474	A	
63.00		81,020,968	80,996,549	B		81,020,968	80,996,549	B	
38.80		7,779,482	7,779,482	N		7,779,482	7,779,482	N	
2.00		174,454	174,454	U		174,454	174,454	U	
60.20		165,105,778	165,239,848	W		165,105,778	165,239,848	W	
8.00		1,588,478	1,588,478	P		1,588,478	1,588,478	P	
208.00		258,273,634	258,383,285		<b>TOTAL BUDGET</b>	258,273,634	258,383,285		

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HTH849 ENVIRONMENTAL HEALTH ADMINISTRATION  
Structure #: 040303000000  
Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	10.00	871,517	A	10.00	871,517	A	10.00	871,517	A	10.00	871,517	A
	0.50	48,271	B	0.50	48,271	B	0.50	48,271	B	0.50	48,271	B
	13.50	2,940,906	N	13.50	2,940,906	N	13.50	2,940,906	N	13.50	2,940,906	N
	16.00	3,396,488	W	16.00	3,396,488	W	16.00	3,396,488	W	16.00	3,396,488	W
	40.00	7,257,182		40.00	7,257,182		40.00	7,257,182		40.00	7,257,182	

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AGREE

OBJECTIVE: TO FORMULATE ENVIRONMENTAL POLICY; DIRECT OPERATIONS AND PERSONNEL; AND PROVIDE OTHER ADMINISTRATIVE, PLANNING, HAZARD EVALUATION, AND EMERGENCY RESPONSE SERVICES.

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OBJECTIVE: TO FORMULATE ENVIRONMENTAL POLICY; DIRECT OPERATIONS AND PERSONNEL; AND PROVIDE OTHER ADMINISTRATIVE, PLANNING, HAZARD EVALUATION, AND EMERGENCY RESPONSE SERVICES.

3-001		22,099	A	22,099	A
		57,372	N	57,372	N
		47,831	W	47,831	W

EXECUTIVE BUDGET PREP:  
ADD FUNDS FOR LABOR SAVINGS RESTORATION.

(/22,099A; /22,099A)  
(/57,372N; /57,372N)  
(/47,831W; /47,831W)

\*\*\*\*\*  
AGREE

SENATE CONCURS.

		22,099	A	22,099	A	3-001
		57,372	N	57,372	N	
		47,831	W	47,831	W	

EXECUTIVE BUDGET PREP:  
ADD FUNDS FOR LABOR SAVINGS RESTORATION.

(/22,099A; /22,099A)  
(/57,372N; /57,372N)  
(/47,831W; /47,831W)

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HOUSE CONCURS.





LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HTH849 ENVIRONMENTAL HEALTH ADMINISTRATION  
Structure #: 040303000000  
Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
91-900	<p>EXECUTIVE REQUEST: ADD (1) POSITION AND FUNDS FOR INFORMATION TECHNOLOGY ACTIVITIES FOR ENVIRONMENTAL HEALTH ADMINISTRATION PROGRAMS. (1.00/161,956A; 1.00/185,612A) ***** AGREE</p> <p>SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) INFORMATION TECHNOLOGY SPECIALIST V SR24 (#94828H; FY14: 25,656; FY15: 51,312) OFFICE SUPPLIES (2,000) SOFTWARE LICENSES AND UPGRADES (14,000) NON-STATE EMPLOYEES SERVICES ON A FEE (108,000) DUES (300) TRAINING COSTS AND REGISTRATION FEES (10,000) (1) COMPUTER (FY14: 2,000)</p>			<p>EXECUTIVE REQUEST: ADD (1) POSITION AND FUNDS FOR INFORMATION TECHNOLOGY ACTIVITIES FOR ENVIRONMENTAL HEALTH ADMINISTRATION PROGRAMS. (1.00/161,956A; 1.00/185,612A) *****</p> <p>HOUSE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) INFORMATION TECHNOLOGY SPECIALIST V SR24 (#94828H; FY14: 25,656; FY15: 51,312) OFFICE SUPPLIES (2,000) SOFTWARE LICENSES AND UPGRADES (14,000) NON-STATE EMPLOYEES SERVICES ON A FEE (108,000) DUES (300) TRAINING COSTS AND REGISTRATION FEES (10,000) (1) COMPUTER (FY14: 2,000)</p>			91-900
92-001	<p>EXECUTIVE REQUEST: ADD FUNDS FOR HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS GRANT. (/112,704P; /112,704P) ***** AGREE</p> <p>SENATE CONCURS. THE HAZARDOUS EVALUATION AND EMERGENCY RESPONSE OFFICE IS TAKING OVER FROM STATE CIVIL DEFENSE AS THE ANNUAL RECIPIENT OF THIS GRANT FROM THE US DEPARTMENT OF TRANSPORTATION. DETAIL OF GOVERNOR'S REQUEST: PLANNING ACTIVITIES (11,120) TRAINING ACTIVITIES (101,584)</p>	112,704 P	112,704 P	<p>EXECUTIVE REQUEST: ADD FUNDS FOR HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS GRANT. (/112,704P; /112,704P) *****</p> <p>HOUSE CONCURS. THE HAZARDOUS EVALUATION AND EMERGENCY RESPONSE OFFICE IS TAKING OVER FROM STATE CIVIL DEFENSE AS THE ANNUAL RECIPIENT OF THIS GRANT FROM THE US DEPARTMENT OF TRANSPORTATION. DETAIL OF GOVERNOR'S REQUEST: PLANNING ACTIVITIES (11,120) TRAINING ACTIVITIES (101,584)</p>	112,704 P	112,704 P	92-001

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HTH849 ENVIRONMENTAL HEALTH ADMINISTRATION  
Structure #: 040303000000  
Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #
		372,099	372,099	<b>TOTAL CHANGES BY MOF</b>		372,099	372,099		
(9.00)	(2,431,111)	A	(9.00)	(2,431,111)	N	(9.00)	(2,431,111)	N	(9.00)
	47,831	W		47,831	W		47,831	W	
9.00	2,601,187	P	9.00	2,601,187	P	9.00	2,601,187	P	9.00
0.00	590,006		0.00	590,006	<b>TOTAL CHANGES</b>	0.00	590,006	0.00	590,006
10.00	1,243,616	A	10.00	1,243,616	<b>BUDGET TOTALS BY MOF</b>	10.00	1,243,616	A	10.00
0.50	48,271	B	0.50	48,271	B	0.50	48,271	B	0.50
4.50	509,795	N	4.50	509,795	N	4.50	509,795	N	4.50
16.00	3,444,319	W	16.00	3,444,319	W	16.00	3,444,319	W	16.00
9.00	2,601,187	P	9.00	2,601,187	P	9.00	2,601,187	P	9.00
40.00	7,847,188		40.00	7,847,188	<b>TOTAL BUDGET</b>	40.00	7,847,188	40.00	7,847,188

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HTH850 OFFICE OF ENVIRONMENTAL QUALITY CONTROL  
Structure #: 040301000000  
Subject Committee: ENE ENERGY AND ENVIRONMENT

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #
	5.00	337,190 A	5.00	337,190 A	5.00	337,190 A	5.00	337,190 A	
	5.00	337,190	5.00	337,190	5.00	337,190	5.00	337,190	
- 1									- 1
***** AGREE OBJECTIVE: TO ASSIST IN RESTORING, PROTECTING AND ENHANCING THE NATURAL PHYSICAL ENVIRONMENT OF THE STATE BY STIMULATING, EXPANDING, AND COORDINATING EFFORTS OF GOVERNMENTAL AGENCIES, INDUSTRIAL GROUPS, AND CITIZENS.					***** OBJECTIVE: TO ASSIST IN RESTORING, PROTECTING AND ENHANCING THE NATURAL PHYSICAL ENVIRONMENT OF THE STATE BY STIMULATING, EXPANDING, AND COORDINATING EFFORTS OF GOVERNMENTAL AGENCIES, INDUSTRIAL GROUPS, AND CITIZENS.				
3-001		7,298 A	7,298 A			7,298 A	7,298 A		3-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/7,298A; /7,298A) ***** AGREE SENATE CONCURS.					EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/7,298A; /7,298A) ***** HOUSE CONCURS.				
		7,298 A	7,298 A	<b>TOTAL CHANGES BY MOF</b>		7,298 A	7,298 A		
	0.00	7,298	0.00	7,298	<b>TOTAL CHANGES</b>	0.00	7,298	0.00	7,298
	5.00	344,488 A	5.00	344,488 A	<b>BUDGET TOTALS BY MOF</b>	5.00	344,488 A	5.00	344,488 A
	5.00	344,488	5.00	344,488	<b>TOTAL BUDGET</b>	5.00	344,488	5.00	344,488

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HTH904 EXECUTIVE OFFICE ON AGING  
Structure #: 060402000000  
Subject Committee: HTH HEALTH

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	5.74	5,933,014	A	5.74	5,933,014	A	5.74	5,933,014	A	5.74	5,933,014	A
	8.26	7,569,144	N	8.26	7,569,144	N	8.26	7,569,144	N	8.26	7,569,144	N
	14.00	13,502,158		14.00	13,502,158		14.00	13,502,158		14.00	13,502,158	
- 1												- 1
***** AGREE						*****						
OBJECTIVE: TO ENABLE OLDER PERSONS TO LIVE, TO THE GREATEST EXTENT POSSIBLE, HEALTHY, DIGNIFIED AND INDEPENDENT LIVES BY ASSURING AN ACCESSIBLE, RESPONSIVE AND COMPREHENSIVE SYSTEM OF SERVICES THROUGH ADVOCACY, PLANNING, COORDINATION, RESEARCH, AND EVALUATION.						OBJECTIVE: TO ENABLE OLDER PERSONS TO LIVE, TO THE GREATEST EXTENT POSSIBLE, HEALTHY, DIGNIFIED AND INDEPENDENT LIVES BY ASSURING AN ACCESSIBLE, RESPONSIVE AND COMPREHENSIVE SYSTEM OF SERVICES THROUGH ADVOCACY, PLANNING, COORDINATION, RESEARCH, AND EVALUATION.						
3-001		8,388	A	8,388	A		8,388	A	8,388	A	3-001	
		33,774	N	33,774	N		33,774	N	33,774	N		
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/8,388A; /8,388A) (/33,774N; /33,774N)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/8,388A; /8,388A) (/33,774N; /33,774N)						
***** AGREE						*****						
SENATE CONCURS.						HOUSE CONCURS.						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HTH904 EXECUTIVE OFFICE ON AGING  
Structure #: 060402000000  
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
70-001		(592,678) N	(592,678) N		(592,678) N	(592,678) N	70-001
		592,678 P	592,678 P		592,678 P	592,678 P	
	EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR (5) TEMPORARY POSITIONS AND FUNDS FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS. (/-592,678N; /-592,678N) (/592,678P; /592,678P) ***** AGREE			EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR (5) TEMPORARY POSITIONS AND FUNDS FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS. (/-592,678N; /-592,678N) (/592,678P; /592,678P) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (-229,136N/229,136P) OTHER CURRENT EXPENSES (-363,542N/363,542P)			HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (-229,136N/229,136P) OTHER CURRENT EXPENSES (-363,542N/363,542P)			

	8,388 A		8,388 A	<b>TOTAL CHANGES BY MOF</b>	8,388 A		8,388 A	
	(558,904) N		(558,904) N		(558,904) N		(558,904) N	
	592,678 P		592,678 P		592,678 P		592,678 P	
0.00	42,162	0.00	42,162	<b>TOTAL CHANGES</b>	0.00	42,162	0.00	42,162
5.74	5,941,402 A	5.74	5,941,402 A	<b>BUDGET TOTALS BY MOF</b>	5.74	5,941,402 A	5.74	5,941,402 A
8.26	7,010,240 N	8.26	7,010,240 N		8.26	7,010,240 N	8.26	7,010,240 N
0.00	592,678 P	0.00	592,678 P		0.00	592,678 P	0.00	592,678 P
14.00	13,544,320	14.00	13,544,320	<b>TOTAL BUDGET</b>	14.00	13,544,320	14.00	13,544,320

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HTH905 DEVELOPMENTAL DISABILITIES COUNCIL  
Structure #: 050503000000  
Subject Committee: HTH HEALTH

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	1.50	214,722	A	1.50	214,722	A	1.50	214,722	A	1.50	214,722	A
	6.50	462,664	N	6.50	462,664	N	6.50	462,664	N	6.50	462,664	N
	8.00	677,386		8.00	677,386		8.00	677,386		8.00	677,386	
- 1												- 1
***** AGREE						*****						
OBJECTIVE: TO ASSURE THAT INDIVIDUALS WITH DEVELOPMENTAL DISABILITIES (DD) AND THEIR FAMILIES PARTICIPATE IN THE DESIGN OF, AND HAVE ACCESS TO, NEEDED COMMUNITY SERVICES, INDIVIDUALIZED SUPPORTS, AND OTHER FORMS OF ASSISTANCE THAT PROMOTE SELF-DETERMINATION, INDEPENDENCE, PRODUCTIVITY, AND INTEGRATION AND INCLUSION IN ALL FACETS OF COMMUNITY LIFE THROUGH CULTURALLY COMPETENT PROGRAMS.						OBJECTIVE: TO ASSURE THAT INDIVIDUALS WITH DEVELOPMENTAL DISABILITIES (DD) AND THEIR FAMILIES PARTICIPATE IN THE DESIGN OF, AND HAVE ACCESS TO, NEEDED COMMUNITY SERVICES, INDIVIDUALIZED SUPPORTS, AND OTHER FORMS OF ASSISTANCE THAT PROMOTE SELF-DETERMINATION, INDEPENDENCE, PRODUCTIVITY, AND INTEGRATION AND INCLUSION IN ALL FACETS OF COMMUNITY LIFE THROUGH CULTURALLY COMPETENT PROGRAMS.						
3-001		3,326	A	3,326	A		3,326	A	3,326	A	3-001	
		16,133	N	16,133	N		16,133	N	16,133	N		
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/3,326A; /3,326A) (/16,133N; /16,133N)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/3,326A; /3,326A) (/16,133N; /16,133N)						
***** AGREE						*****						
SENATE CONCURS.						HOUSE CONCURS.						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HTH905 DEVELOPMENTAL DISABILITIES COUNCIL  
Structure #: 050503000000  
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
10-001	EXECUTIVE REQUEST: TRADE-OFF \$108,627 IN FEDERAL FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES IN DEVELOPMENTAL DISABILITIES COUNCIL (HTH905/AH). ***** AGREE  SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) PLANNER V (#23434; 51,312) (1) ACCOUNT CLERK III (#23433; 18,246) FRINGE BENEFITS (39,069) OTHER CURRENT EXPENSES (-108,627)			EXECUTIVE REQUEST: TRADE-OFF \$108,627 IN FEDERAL FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES IN DEVELOPMENTAL DISABILITIES COUNCIL (HTH905/AH). *****  HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) PLANNER V (#23434; 51,312) (1) ACCOUNT CLERK III (#23433; 18,246) FRINGE BENEFITS (39,069) OTHER CURRENT EXPENSES (-108,627)			10-001

	3,326	A	3,326	A	<b>TOTAL CHANGES BY MOF</b>	3,326	A	3,326	A
	16,133	N	16,133	N		16,133	N	16,133	N
0.00	19,459		0.00	19,459	<b>TOTAL CHANGES</b>	0.00	19,459	0.00	19,459
1.50	218,048	A	1.50	218,048	<b>BUDGET TOTALS BY MOF</b>	1.50	218,048	1.50	218,048
6.50	478,797	N	6.50	478,797		6.50	478,797	6.50	478,797
8.00	696,845		8.00	696,845	<b>TOTAL BUDGET</b>	8.00	696,845	8.00	696,845



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HTH906 STATE HEALTH PLANNING AND DEVELOPMENT AGENCY  
Structure #: 050501000000  
Subject Committee: HTH HEALTH

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	8.00	493,600	A	8.00	493,600	A	8.00	493,600	A	8.00	493,600	A
	0.00	114,000	B	0.00	114,000	B	0.00	114,000	B	0.00	114,000	B
	8.00	607,600		8.00	607,600		8.00	607,600		8.00	607,600	

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AGREE  
OBJECTIVE: PROVIDE A STATEWIDE PROCESS THAT INVOLVES CONSUMERS AND PROVIDERS OF HEALTHCARE IN THE DEVELOPMENT AND IMPLEMENTATION OF A HEALTH SERVICES AND FACILITIES PLAN FOR THE STATE OF HAWAII WHICH PROMOTES EQUAL ACCESS TO QUALITY HEALTH SERVICES AT A REASONABLE COST.

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OBJECTIVE: PROVIDE A STATEWIDE PROCESS THAT INVOLVES CONSUMERS AND PROVIDERS OF HEALTHCARE IN THE DEVELOPMENT AND IMPLEMENTATION OF A HEALTH SERVICES AND FACILITIES PLAN FOR THE STATE OF HAWAII WHICH PROMOTES EQUAL ACCESS TO QUALITY HEALTH SERVICES AT A REASONABLE COST.

3-001		15,214	A	15,214	A		15,214	A	15,214	A	3-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/15,214A; /15,214A)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/15,214A; /15,214A)					
***** AGREE SENATE CONCURS.						***** HOUSE CONCURS.					

	15,214	A	15,214	A	<b>TOTAL CHANGES BY MOF</b>	15,214	A	15,214	A		
0.00	15,214		0.00	15,214	<b>TOTAL CHANGES</b>	0.00	15,214	0.00	15,214		
8.00	508,814	A	8.00	508,814	<b>BUDGET TOTALS BY MOF</b>	8.00	508,814	A	8.00	508,814	A
0.00	114,000	B	0.00	114,000		0.00	114,000	B	0.00	114,000	B
8.00	622,814		8.00	622,814	<b>TOTAL BUDGET</b>	8.00	622,814		8.00	622,814	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HTH907 GENERAL ADMINISTRATION  
Structure #: 050504000000  
Subject Committee: HTH HEALTH

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	118.50	7,822,348	A	118.50	7,822,348	A	118.50	7,822,348	A	118.50	7,822,348	A
	0.00	2,081,349	N	0.00	2,081,349	N	0.00	2,081,349	N	0.00	2,081,349	N
	118.50	9,903,697		118.50	9,903,697		118.50	9,903,697		118.50	9,903,697	
- 1												- 1
***** AGREE						*****						
OBJECTIVE: TO ENHANCE THE EFFECTIVENESS AND EFFICIENCY OF OVERALL DEPARTMENTAL FUNCTIONS BY PLANNING, FORMULATING POLICIES, DIRECTING OPERATIONS AND PERSONNEL, AND BY PROVIDING OTHER ADMINISTRATIVE SUPPORT.						OBJECTIVE: TO ENHANCE THE EFFECTIVENESS AND EFFICIENCY OF OVERALL DEPARTMENTAL FUNCTIONS BY PLANNING, FORMULATING POLICIES, DIRECTING OPERATIONS AND PERSONNEL, AND BY PROVIDING OTHER ADMINISTRATIVE SUPPORT.						
3-001		204,911	A	204,911	A		204,911	A	204,911	A	3-001	
		22,221	N	22,221	N		22,221	N	22,221	N		
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/204,911A; /204,911A) (/22,221N; /22,221N)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/204,911A; /204,911A) (/22,221N; /22,221N)						
***** AGREE						*****						
SENATE CONCURS.						HOUSE CONCURS.						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HTH907 GENERAL ADMINISTRATION  
Structure #: 050504000000  
Subject Committee: HTH HEALTH

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
20-001		121,668 A 130,000 P	121,668 A 130,000 P		121,668 A 130,000 P	121,668 A 130,000 P	20-001
	EXECUTIVE REQUEST: TRANSFER-IN (1) TEMPORARY POSITION AND FUNDS FOR HAWAII MULTICULTURAL ACTION INITIATIVE FROM BEHAVIORAL HEALTH ADMINISTRATION ADULT MENTAL HEALTH (HTH495/HB) TO GENERAL ADMINISTRATION PLANNING, POLICY AND PROGRAM DEVELOPMENT OFFICE (HTH907/AP). (/121,668A; /121,668A) (/130,000P; /130,000P) ***** AGREE			EXECUTIVE REQUEST: TRANSFER-IN (1) TEMPORARY POSITION AND FUNDS FOR HAWAII MULTICULTURAL ACTION INITIATIVE FROM BEHAVIORAL HEALTH ADMINISTRATION ADULT MENTAL HEALTH (HTH495/HB) TO GENERAL ADMINISTRATION PLANNING, POLICY AND PROGRAM DEVELOPMENT OFFICE (HTH907/AP). (/121,668A; /121,668A) (/130,000P; /130,000P) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY PROGRAM MONITOR (#91232H; 121,668A) SERVICES ON A FEE (130,000P)  SEE HTH495 SEQ. NO. 20-001.			HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY PROGRAM MONITOR (#91232H; 121,668A) SERVICES ON A FEE (130,000P)  SEE HTH495 SEQ. NO. 20-001.			
70-001		(2,103,570) N 2,103,570 P	(2,103,570) N 2,103,570 P		(2,103,570) N 2,103,570 P	(2,103,570) N 2,103,570 P	70-001
	EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR (5) TEMPORARY POSITIONS AND FUNDS FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS. (/-2,103,570N; /-2,103,570N) (/2,103,570P; /2,103,570P) ***** AGREE			EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR (5) TEMPORARY POSITIONS AND FUNDS FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS. (/-2,103,570N; /-2,103,570N) (/2,103,570P; /2,103,570P) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SPECIAL PROJECTS, HTH907/AE (1) TEMPORARY POSITION; (- 271,830N/271,830P) PLANNING, POLICY, AND PROGRAM DEVELOPMENT, HTH907/AP (4) TEMPORARY POSITION; (-1,831,740N/1,831,740P)			HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SPECIAL PROJECTS, HTH907/AE (1) TEMPORARY POSITION; (- 271,830N/271,830P) PLANNING, POLICY, AND PROGRAM DEVELOPMENT, HTH907/AP (4) TEMPORARY POSITION; (-1,831,740N/1,831,740P)			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HTH907 GENERAL ADMINISTRATION  
Structure #: 050504000000  
Subject Committee: HTH HEALTH

SENATE					HOUSE					
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #	
80-001	EXECUTIVE REQUEST: CONVERT (1) POSITION FOR THE OFFICE OF PLANNING, POLICY, AND PROGRAM DEVELOPMENT FROM TEMPORARY TO PERMANENT. (1.00/A; 1.00/A) ***** AGREE  SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) PRIVACY OFFICER (#94210H)				80-001	EXECUTIVE REQUEST: CONVERT (1) POSITION FOR THE OFFICE OF PLANNING, POLICY, AND PROGRAM DEVELOPMENT FROM TEMPORARY TO PERMANENT. (1.00/A; 1.00/A) ***** AGREE  HOUSE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) PRIVACY OFFICER (#94210H)				80-001
90-001	EXECUTIVE REQUEST: ADD (1) POSITION AND FUNDS FOR GENERAL ADMINISTRATION. (1.00/A; 1.00/A) ***** AGREE  SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) OFFICE ASSISTANT III SR08 (#94504H; FY14: 12,834; FY15: 25,668) PERSONAL SERVICES ADJUSTMENT (FY14: -12,834; FY15: -25,668)				90-001	EXECUTIVE REQUEST: ADD (1) POSITION AND FUNDS FOR GENERAL ADMINISTRATION. (1.00/A; 1.00/A) ***** AGREE  HOUSE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) OFFICE ASSISTANT III SR08 (#94504H; FY14: 12,834; FY15: 25,668) PERSONAL SERVICES ADJUSTMENT (FY14: -12,834; FY15: -25,668)				90-001
		326,579 A	326,579 A	<b>TOTAL CHANGES BY MOF</b>		326,579 A	326,579 A			
		(2,081,349) N	(2,081,349) N			(2,081,349) N	(2,081,349) N			
		2,233,570 P	2,233,570 P			2,233,570 P	2,233,570 P			
	0.00	478,800	0.00	<b>TOTAL CHANGES</b>	0.00	478,800	0.00	478,800		
	118.50	8,148,927 A	118.50	<b>BUDGET TOTALS BY MOF</b>	118.50	8,148,927 A	118.50	8,148,927 A		
	0.00	N	0.00		0.00	N	0.00	N		
	0.00	2,233,570 P	0.00		0.00	2,233,570 P	0.00	2,233,570 P		
	118.50	10,382,497	118.50	<b>TOTAL BUDGET</b>	118.50	10,382,497	118.50	10,382,497		

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HTH908 OFFICE OF LANGUAGE ACCESS  
Structure #: 050505000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE					
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #
		0.00		0.00			0.00		0.00		
- 1											- 1
***** AGREE						*****					
30-001		3.00	312,228 A	3.00	312,228 A		3.00	312,228 A	3.00	312,228 A	30-001
EXECUTIVE REQUEST: TRANSFER-IN OFFICE (3) POSITIONS AND FUNDS FOR THE OFFICE OF LANGUAGE ACCESS FROM DEPARTMENT OF LABOR (LBR316/SA) TO THE DEPARTMENT OF HEALTH (HTH908/AR) (3.00/312,228A; 3.00/312,228A)						EXECUTIVE REQUEST: TRANSFER-IN OFFICE (3) POSITIONS AND FUNDS FOR THE OFFICE OF LANGUAGE ACCESS FROM DEPARTMENT OF LABOR (LBR316/SA) TO THE DEPARTMENT OF HEALTH (HTH908/AR) (3.00/312,228A; 3.00/312,228A)					
***** AGREE						*****					
SENATE CONCURS. PER ACT 201, SLH2012. DETAIL OF GOVERNOR'S REQUEST: (1) OFFICE OF LANGUAGE ACCESS EXECUTIVE DIRECTOR (#118385; 81,120) (1) OFFICE OF LANGUAGE ACCESS SENIOR LEGAL ANALYST (#91316H; 60,000) (1) OFFICE OF LANGUAGE ACCESS SECRETARY (#91317H; 37,896) OFFICE SUPPLIES (10,000) POSTAGE (1,236) TELEPHONE AND TELEGRAPH (2,000) TRANSPORTATION INTRASTATE (7,000) TRANSPORTATION OUT-OF-STATE (6,000) RENTAL OF EQUIPMENT (6,000) REPAIR AND MAINTENANCE (5,000) OUTREACH TRAINING (6,000) SERVICES ON A FEE - TRANSLATION (25,000) SERVICES ON A FEE - WEBSITE (15,000) SERVICES ON A FEE - OUTREACH (49,976)						HOUSE CONCURS. PER ACT 201, SLH2012. DETAIL OF GOVERNOR'S REQUEST: (1) OFFICE OF LANGUAGE ACCESS EXECUTIVE DIRECTOR (#118385; 81,120) (1) OFFICE OF LANGUAGE ACCESS SENIOR LEGAL ANALYST (#91316H; 60,000) (1) OFFICE OF LANGUAGE ACCESS SECRETARY (#91317H; 37,896) OFFICE SUPPLIES (10,000) POSTAGE (1,236) TELEPHONE AND TELEGRAPH (2,000) TRANSPORTATION INTRASTATE (7,000) TRANSPORTATION OUT-OF-STATE (6,000) RENTAL OF EQUIPMENT (6,000) REPAIR AND MAINTENANCE (5,000) OUTREACH TRAINING (6,000) SERVICES ON A FEE - TRANSLATION (25,000) SERVICES ON A FEE - WEBSITE (15,000) SERVICES ON A FEE - OUTREACH (49,976)					
SEE LBR316 SEQ. NO. 30-001.						SEE LBR316 SEQ. NO. 30-001.					

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID HTH908 OFFICE OF LANGUAGE ACCESS  
Structure #: 050505000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE					HOUSE								
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015	SEQ #					
	3.00	312,228	A	3.00	312,228	A	<b>TOTAL CHANGES BY MOF</b>	3.00	312,228	A	3.00	312,228	A
	3.00	312,228		3.00	312,228		<b>TOTAL CHANGES</b>	3.00	312,228		3.00	312,228	
	3.00	312,228	A	3.00	312,228	A	<b>BUDGET TOTALS BY MOF</b>	3.00	312,228	A	3.00	312,228	A
	3.00	312,228		3.00	312,228		<b>TOTAL BUDGET</b>	3.00	312,228		3.00	312,228	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LBR111 WORKFORCE DEVELOPMENT PROGRAM  
Structure #: 020101000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	0.20	100,783	A	0.20	100,783	A	0.20	100,783	A	0.20	100,783	A
	0.00	5,938,654	B	0.00	5,938,654	B	0.00	5,938,654	B	0.00	5,938,654	B
	116.80	50,062,557	N	116.80	50,062,557	N	116.80	50,062,557	N	116.80	50,062,557	N
	0.00	1,493,319	U	0.00	1,493,319	U	0.00	1,493,319	U	0.00	1,493,319	U
	117.00	57,595,313		117.00	57,595,313		117.00	57,595,313		117.00	57,595,313	

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AGREE

OBJECTIVE: TO DELIVER EMPLOYMENT AND TRAINING SERVICES TO JOB APPLICANTS, WORKERS, AND INDUSTRY THROUGHOUT THE STATE THAT ARE INTEGRATED WITH ECONOMIC DEVELOPMENT EFFORTS.

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OBJECTIVE: TO DELIVER EMPLOYMENT AND TRAINING SERVICES TO JOB APPLICANTS, WORKERS, AND INDUSTRY THROUGHOUT THE STATE THAT ARE INTEGRATED WITH ECONOMIC DEVELOPMENT EFFORTS.

3-001	476	A	476	A
	1,356	B	1,356	B
	765,380	N	765,380	N
	12,261	U	12,261	U

EXECUTIVE BUDGET PREP:  
ADD FUNDS FOR LABOR SAVINGS RESTORATION.

(/476A; /476A)  
(/1,356B; /1,356B)  
(/765,380N; /765,380N)  
(/12,261U; /12,261U)

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AGREE

SENATE CONCURS.

	476	A	476	A	3-001
	1,356	B	1,356	B	
	765,380	N	765,380	N	
	12,261	U	12,261	U	

EXECUTIVE BUDGET PREP:  
ADD FUNDS FOR LABOR SAVINGS RESTORATION.

(/476A; /476A)  
(/1,356B; /1,356B)  
(/765,380N; /765,380N)  
(/12,261U; /12,261U)

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HOUSE CONCURS.

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LBR111 WORKFORCE DEVELOPMENT PROGRAM  
Structure #: 020101000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
20-001		(51,168) N	(51,168) N		(51,168) N	(51,168) N	20-001
	EXECUTIVE REQUEST: TRANSFER-OUT (1) TEMPORARY POSITION AND FUNDS FROM WORKFORCE DEVELOPMENT (LBR111/PA) TO GENERAL ADMINISTRATION (LBR902/AA). (/-51,168N; /-51,168N) ***** AGREE			EXECUTIVE REQUEST: TRANSFER-OUT (1) TEMPORARY POSITION AND FUNDS FROM WORKFORCE DEVELOPMENT (LBR111/PA) TO GENERAL ADMINISTRATION (LBR902/AA). (/-51,168N; /-51,168N) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY ACCOUNTANT III SR20 (#120111; -36,024) FRINGE BENEFITS (-15,144)  SEE LBR902 SEQ. NO. 20-001.			HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY ACCOUNTANT III SR20 (#120111; -36,024) FRINGE BENEFITS (-15,144)  SEE LBR902 SEQ. NO. 20-001.			

476	A	476	A	<b>TOTAL CHANGES BY MOF</b>	476	A	476	A
1,356	B	1,356	B		1,356	B	1,356	B
714,212	N	714,212	N		714,212	N	714,212	N
12,261	U	12,261	U		12,261	U	12,261	U
0.00		728,305		<b>TOTAL CHANGES</b>	0.00		728,305	
0.20	A	101,259	A	<b>BUDGET TOTALS BY MOF</b>	0.20	A	101,259	A
0.00	B	5,940,010	B		0.00	B	5,940,010	B
116.80	N	50,776,769	N		116.80	N	50,776,769	N
0.00	U	1,505,580	U		0.00	U	1,505,580	U
117.00		58,323,618		<b>TOTAL BUDGET</b>	117.00		58,323,618	



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LBR135 WORKFORCE DEVELOPMENT COUNCIL  
Structure #: 020102000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	0.10	11,303	A	0.10	11,303	A	0.10	11,303	A	0.10	11,303	A
	0.90	579,974	N	0.90	579,974	N	0.90	579,974	N	0.90	579,974	N
	1.00	591,277		1.00	591,277		1.00	591,277		1.00	591,277	
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***** AGREE						*****						
OBJECTIVE: TO LEAD AND COORDINATE THE CONTINUING DEVELOPMENT OF A SKILLED AND COMPETITIVE STATE WORKFORCE; TO IMPROVE AND ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY AND REDUCE AND ELIMINATE PROGRAM OVERLAPS AND DUPLICATIONS; TO RECOMMEND AND ACT ON POLICIES IN WORKFORCE DEVELOPMENT; AND TO ASSIST IN BUILDING STATE AND LOCAL BUSINESSES AND EMPLOYMENT OPPORTUNITIES FOR ALL OF HAWAII'S PEOPLE.						OBJECTIVE: TO LEAD AND COORDINATE THE CONTINUING DEVELOPMENT OF A SKILLED AND COMPETITIVE STATE WORKFORCE; TO IMPROVE AND ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY AND REDUCE AND ELIMINATE PROGRAM OVERLAPS AND DUPLICATIONS; TO RECOMMEND AND ACT ON POLICIES IN WORKFORCE DEVELOPMENT; AND TO ASSIST IN BUILDING STATE AND LOCAL BUSINESSES AND EMPLOYMENT OPPORTUNITIES FOR ALL OF HAWAII'S PEOPLE.						
3-001		274	A	274	A		274	A	274	A	3-001	
		13,810	N	13,810	N		13,810	N	13,810	N		
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/274A; /274A) (/13,810N; /13,810N)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/274A; /274A) (/13,810N; /13,810N)						
***** AGREE						*****						
SENATE CONCURS.						HOUSE CONCURS.						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LBR135 WORKFORCE DEVELOPMENT COUNCIL  
Structure #: 020102000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
10-900	EXECUTIVE REQUEST: TRADE-OFF \$4,805 IN FEDERAL FUNDS FROM EQUIPMENT TO OTHER CURRENT EXPENSES. ***** AGREE  SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: COMPUTER HARDWARE AND SOFTWARE (-4,805) REPAIR AND MAINTENANCE- COMPUTER HARDWARE AND SOFTWARE (4,805)			EXECUTIVE REQUEST: TRADE-OFF \$4,805 IN FEDERAL FUNDS FROM EQUIPMENT TO OTHER CURRENT EXPENSES. *****  HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: RECLASSIFY COMPUTER HARDWARE AND SOFTWARE (4,805N) TO REPAIR AND MAINTENANCE- COMPUTER HARDWARE AND SOFTWARE (4,805N).			10-900

	274 A		274 A	<b>TOTAL CHANGES BY MOF</b>	274 A		274 A
	13,810 N		13,810 N		13,810 N		13,810 N
0.00	14,084	0.00	14,084	<b>TOTAL CHANGES</b>	0.00	14,084	0.00 14,084
0.10	11,577 A	0.10	11,577 A	<b>BUDGET TOTALS BY MOF</b>	0.10	11,577 A	0.10 11,577 A
0.90	593,784 N	0.90	593,784 N		0.90	593,784 N	0.90 593,784 N
1.00	605,361	1.00	605,361	<b>TOTAL BUDGET</b>	1.00	605,361	1.00 605,361

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LBR143 HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM  
Structure #: 020201000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	14.50	799,247	A	14.50	799,247	A	14.50	799,247	A	14.50	799,247	A
	22.00	1,867,932	B	22.00	1,867,932	B	22.00	1,867,932	B	22.00	1,867,932	B
	16.50	1,765,447	N	16.50	1,765,447	N	16.50	1,765,447	N	16.50	1,765,447	N
	0.00	70,000	W	0.00	70,000	W	0.00	70,000	W	0.00	70,000	W
	53.00	4,502,626		53.00	4,502,626		53.00	4,502,626		53.00	4,502,626	

- 1

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AGREE

OBJECTIVE: TO ASSURE EVERY EMPLOYEE SAFE AND HEALTHY WORKING CONDITIONS, AND TO ASSURE THE SAFE OPERATION AND USE OF BOILERS AND PRESSURE VESSELS, ELEVATORS AND KINDRED EQUIPMENT, AND AMUSEMENT RIDES.

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OBJECTIVE: TO ASSURE EVERY EMPLOYEE SAFE AND HEALTHY WORKING CONDITIONS, AND TO ASSURE THE SAFE OPERATION AND USE OF BOILERS AND PRESSURE VESSELS, ELEVATORS AND KINDRED EQUIPMENT, AND AMUSEMENT RIDES.

3-001	42,833	A	42,833	A
	65,077	N	65,077	N

	42,833	A	42,833	A	3-001
	65,077	N	65,077	N	

EXECUTIVE BUDGET PREP:  
ADD FUNDS FOR LABOR SAVINGS RESTORATION.  
(/42,833A; /42,833A)  
(/65,077N; /65,077N)

EXECUTIVE BUDGET PREP:  
ADD FUNDS FOR LABOR SAVINGS RESTORATION.  
(/42,833A; /42,833A)  
(/65,077N; /65,077N)

\*\*\*\*\*  
AGREE

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SENATE CONCURS.

HOUSE CONCURS.

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LBR143 HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM  
Structure #: 020201000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE					
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #
20-001		(91,147)	N	(91,147)	N		(91,147)	N	(91,147)	N	20-001
	EXECUTIVE REQUEST: TRANSFER-OUT (1) TEMPORARY POSITION AND FUNDS FROM HAWAII OCCUPATIONAL SAFETY AND HEALTH (LBR143/EA) TO DATA GATHERING, RESEARCH AND ANALYSIS (LBR901/GA). (/-91,147N; /-91,147N) ***** AGREE					EXECUTIVE REQUEST: TRANSFER-OUT (1) TEMPORARY POSITION AND FUNDS FROM HAWAII OCCUPATIONAL SAFETY AND HEALTH (LBR143/EA) TO DATA GATHERING, RESEARCH AND ANALYSIS (LBR901/GA). (/-91,147N; /-91,147N) *****					
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY RESEARCH STATISTICIAN IV SR22 (#116673; -64,170) FRINGE BENEFITS (-26,977)  SEE LBR901 SEQ. NO. 0020-001.					HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY RESEARCH STATISTICIAN IV SR22 (#116673; -64,170) FRINGE BENEFITS (-26,977)  SEE LBR901 SEQ. NO. 20-001.					
21-001		1.00	54,426	A	1.00	54,426	A	1.00	54,426	A	21-001
		1.00	77,307	N	1.00	77,307	N	1.00	77,307	N	
	EXECUTIVE REQUEST: TRANSFER-IN (2) POSITIONS AND FUNDS FROM DATA GATHERING, RESEARCH AND ANALYSIS (LBR901/GA) TO HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM (LBR143/EA). (1.00/54,426A; 1.00/54,426A) (1.00/77,307N; 1.00/77,307N) ***** AGREE					EXECUTIVE REQUEST: TRANSFER-IN (2) POSITIONS AND FUNDS FROM DATA GATHERING, RESEARCH AND ANALYSIS (LBR901/GA) TO HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM (LBR143/EA). (1.00/54,426A; 1.00/54,426A) (1.00/77,307N; 1.00/77,307N) *****					
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) ENVIRONMENTAL HEALTH TECHNICIAN IV, SR22 (#10141; 0.5A/0.5N; 26,676A/26,676N) (1) OCCUPATIONAL SAFETY AND HEALTH PROGRAM SPECIALIST SR24 (#023606; 0.5A/0.5N; 27,750A/27,750N) FRINGE BENEFITS (22,881N)  SEE LBR901 SEQ. NO. 21-001.					HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) ENVIRONMENTAL HEALTH TECHNICIAN IV, SR22 (#10141; 0.5A/0.5N; 26,676A/26,676N) (1) OCCUPATIONAL SAFETY AND HEALTH PROGRAM SPECIALIST SR24 (#023606; 0.5A/0.5N; 27,750A/27,750N) FRINGE BENEFITS (22,881N)  SEE LBR901 SEQ. NO. 21-001.					

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LBR143 HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM  
 Structure #: 020201000000  
 Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #			
	1.00	97,259	A	1.00	97,259	A	<b>TOTAL CHANGES BY MOF</b>	1.00	97,259	A	1.00	97,259	A
	1.00	51,237	N	1.00	51,237	N		1.00	51,237	N	1.00	51,237	N
	2.00	148,496		2.00	148,496		<b>TOTAL CHANGES</b>	2.00	148,496		2.00	148,496	
	15.50	896,506	A	15.50	896,506	A	<b>BUDGET TOTALS BY MOF</b>	15.50	896,506	A	15.50	896,506	A
	22.00	1,867,932	B	22.00	1,867,932	B		22.00	1,867,932	B	22.00	1,867,932	B
	17.50	1,816,684	N	17.50	1,816,684	N		17.50	1,816,684	N	17.50	1,816,684	N
	0.00	70,000	W	0.00	70,000	W		0.00	70,000	W	0.00	70,000	W
	55.00	4,651,122		55.00	4,651,122		<b>TOTAL BUDGET</b>	55.00	4,651,122		55.00	4,651,122	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LBR152 WAGE STANDARDS PROGRAM  
Structure #: 020202000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014		FY 2015	EXPLANATION	FY 2014		FY 2015	SEQ #
	18.00	1,018,056	A	18.00	1,018,056	A	18.00	1,018,056	A
	18.00	1,018,056		18.00	1,018,056		18.00	1,018,056	
- 1									- 1
***** AGREE OBJECTIVE: TO ASSURE WORKERS OF THEIR LAWFUL RIGHTS AND BENEFITS RELATED TO WAGES AND TO SAFEGUARD THEM AGAINST UNLAWFUL EMPLOYMENT PRACTICES AND PROMOTE VOLUNTARY COMPLIANCE BY EDUCATING AND ASSISTING EMPLOYERS.					***** OBJECTIVE: TO ASSURE WORKERS OF THEIR LAWFUL RIGHTS AND BENEFITS RELATED TO WAGES AND TO SAFEGUARD THEM AGAINST UNLAWFUL EMPLOYMENT PRACTICES AND PROMOTE VOLUNTARY COMPLIANCE BY EDUCATING AND ASSISTING EMPLOYERS.				
3-001		33,163	A	33,163		33,163	A	33,163	3-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/33,163A; /33,163A) ***** AGREE SENATE CONCURS.					EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/33,163A; /33,163A) ***** HOUSE CONCURS.				
		33,163	A	33,163	<b>TOTAL CHANGES BY MOF</b>	33,163	A	33,163	A
	0.00	33,163		0.00	<b>TOTAL CHANGES</b>	0.00	33,163	0.00	33,163
	18.00	1,051,219	A	18.00	<b>BUDGET TOTALS BY MOF</b>	18.00	1,051,219	18.00	1,051,219
	18.00	1,051,219		18.00	<b>TOTAL BUDGET</b>	18.00	1,051,219	18.00	1,051,219

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LBR153 HAWAII CIVIL RIGHTS COMMISSION  
Structure #: 020203000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	17.50	1,077,431	A	17.50	1,077,431	A	17.50	1,077,431	A	17.50	1,077,431	A
	4.50	623,510	N	4.50	623,510	N	4.50	623,510	N	4.50	623,510	N
	22.00	1,700,941		22.00	1,700,941		22.00	1,700,941		22.00	1,700,941	
- 1												- 1
***** AGREE						*****						
OBJECTIVES: TO ENFORCES STATE LAW PROHIBITING DISCRIMINATORY PRACTICES IN EMPLOYMENT, HOUSING, PUBLIC ACCOMMODATIONS AND ACCESS TO SERVICES RECEIVING STATE FINANCIAL ASSISTANCE PURSUANT TO HRS CH.368, 489, 515 AND PART 1 OF 378.						OBJECTIVES: TO ENFORCES STATE LAW PROHIBITING DISCRIMINATORY PRACTICES IN EMPLOYMENT, HOUSING, PUBLIC ACCOMMODATIONS AND ACCESS TO SERVICES RECEIVING STATE FINANCIAL ASSISTANCE PURSUANT TO HRS CH.368, 489, 515 AND PART 1 OF 378.						
3-001		34,049	A	34,049	A		34,049	A	34,049	A	3-001	
		29,004	N	29,004	N		29,004	N	29,004	N		
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/34,049A; /34,049A) (/29,004N; /29,004N)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/34,049A; /34,049A) (/29,004N; /29,004N)						
***** AGREE						*****						
SENATE CONCURS.						HOUSE CONCURS.						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LBR153 HAWAII CIVIL RIGHTS COMMISSION  
Structure #: 020203000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE					
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #
70-001		4.00	233,324	A	4.00	233,324	A	4.00	233,324	A	70-001
		(4.00)	(328,427)	N	(4.00)	(328,427)	N	(4.00)	(328,427)	N	
EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR (4) POSITIONS AND FUNDS FROM FEDERAL FUNDS TO GENERAL FUNDS. (4.00/233,324A; 4.00/233,324A) (-4.00/-328,427N; -4.00/-328,427N) ***** AGREE						EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR (4) POSITIONS AND FUNDS FROM FEDERAL FUNDS TO GENERAL FUNDS. (4.00/233,324A; 4.00/233,324A) (-4.00/-328,427N; -4.00/-328,427N) *****					
SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (0.5) INVESTIGATOR IV, SR 22 (#030354; -24,666N/24,666A) (0.5) OFFICE ASSISTANT IV, SR10 (#047920; -16,878N/16,878A) (0.5) OFFICE ASSISTANT IV, SR10 (#047922; -16,878N/16,878A) (1) INVESTIGATOR IV, SR22 (#047929; -53,352N/53,352A) (0.5) STAFF ATTORNEY (#102351; -37,956N/37,956A) (0.5) HEARINGS OFFICER (#102352; -42,540N/42,540A) (0.5) STAFF ATTORNEY (#120550; -38,952N/38,952A) FRINGE BENEFITS (-97,205N) SERVICES ON A FEE-LITIGATION (2,102A)						HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (0.5) INVESTIGATOR IV, SR 22 (#030354; -24,666N/24,666A) (0.5) OFFICE ASSISTANT IV, SR10 (#047920; -16,878N/16,878A) (0.5) OFFICE ASSISTANT IV, SR10 (#047922; -16,878N/16,878A) (1) INVESTIGATOR IV, SR22 (#047929; -53,352N/53,352A) (0.5) STAFF ATTORNEY (#102351; -37,956N/37,956A) (0.5) HEARINGS OFFICER (#102352; -42,540N/42,540A) (0.5) STAFF ATTORNEY (#120550; -38,952N/38,952A) FRINGE BENEFITS (-97,205N) SERVICES ON A FEE-LITIGATION (2,102A)					
		4.00	267,373	A	4.00	267,373	A	4.00	267,373	A	
		(4.00)	(299,423)	N	(4.00)	(299,423)	N	(4.00)	(299,423)	N	
		0.00	(32,050)		0.00	(32,050)		0.00	(32,050)		
		21.50	1,344,804	A	21.50	1,344,804	A	21.50	1,344,804	A	
		0.50	324,087	N	0.50	324,087	N	0.50	324,087	N	
		22.00	1,668,891		22.00	1,668,891		22.00	1,668,891		
							<b>TOTAL CHANGES BY MOF</b>				
							<b>TOTAL CHANGES</b>				
							<b>BUDGET TOTALS BY MOF</b>				
							<b>TOTAL BUDGET</b>				



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LBR161 HAWAII LABOR RELATIONS BOARD  
Structure #: 020301000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #
	1.00	551,327 A	1.00	551,327 A	1.00	551,327 A	1.00	551,327 A	
	1.00	551,327	1.00	551,327	1.00	551,327	1.00	551,327	
- 1									- 1
***** AGREE OBJECTIVE: TO ADMINISTER CHAPTERS 89 AND 377, HRS, IN A NEUTRAL QUASI-JUDICIAL CAPACITY TO PROMOTE STABILITY AND FAIR DEALING, AND ENFORCE THE COLLECTIVE BARGAINING RIGHTS IN THE PUBLIC SECTOR AND FOR PRIVATE SECTOR EMPLOYERS AND EMPLOYEES NOT SUBJECT TO THE NATIONAL LABOR RELATIONS ACT. THE BOARD ALSO HEARS AND DECIDES CONTESTS ARISING UNDER CHAPTER 396, HRS, RELATING TO OCCUPATIONAL SAFETY AND HAWAII MATTERS.					***** OBJECTIVE: TO ADMINISTER CHAPTERS 89 AND 377, HRS, IN A NEUTRAL QUASI-JUDICIAL CAPACITY TO PROMOTE STABILITY AND FAIR DEALING, AND ENFORCE THE COLLECTIVE BARGAINING RIGHTS IN THE PUBLIC SECTOR AND FOR PRIVATE SECTOR EMPLOYERS AND EMPLOYEES NOT SUBJECT TO THE NATIONAL LABOR RELATIONS ACT. THE BOARD ALSO HEARS AND DECIDES CONTESTS ARISING UNDER CHAPTER 396, HRS, RELATING TO OCCUPATIONAL SAFETY AND HAWAII MATTERS.				
3-001		17,221 A	17,221 A			17,221 A	17,221 A		3-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/17,221A; /17,221A) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/17,221A; /17,221A) ***** HOUSE CONCURS.				
		17,221 A	17,221 A	<b>TOTAL CHANGES BY MOF</b>		17,221 A	17,221 A		
	0.00	17,221	0.00	17,221	<b>TOTAL CHANGES</b>	0.00	17,221	0.00	17,221
	1.00	568,548 A	1.00	568,548 A	<b>BUDGET TOTALS BY MOF</b>	1.00	568,548 A	1.00	568,548 A
	1.00	568,548	1.00	568,548	<b>TOTAL BUDGET</b>	1.00	568,548	1.00	568,548

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LBR171 UNEMPLOYMENT INSURANCE PROGRAM  
Structure #: 020103000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
	0.00	361,168,457 B	0.00 361,168,457 B	0.00	361,168,457 B	0.00 361,168,457 B	
	255.50	17,695,372 N	255.50 17,695,372 N	255.50	17,695,372 N	255.50 17,695,372 N	
	255.50	378,863,829	255.50 378,863,829	255.50	378,863,829	255.50 378,863,829	
- 1							- 1
***** AGREE				*****			
OBJECTIVE: TO ALLEVIATE THE ECONOMIC HARDSHIPS THAT RESULT FROM LOSS OF WAGE INCOME DURING PERIODS OF INVOLUNTARY UNEMPLOYMENT.				OBJECTIVE: TO ALLEVIATE THE ECONOMIC HARDSHIPS THAT RESULT FROM LOSS OF WAGE INCOME DURING PERIODS OF INVOLUNTARY UNEMPLOYMENT.			
3-001		22,853 B	22,853 B		22,853 B	22,853 B	3-001
		870,711 N	870,711 N		870,711 N	870,711 N	
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/22,853B; /22,853B) (/870,711N; /870,711N)				EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/22,853B; /22,853B) (/870,711N; /870,711N)			
***** AGREE				*****			
SENATE CONCURS.				HOUSE CONCURS.			



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LBR183 DISABILITY COMPENSATION PROGRAM  
Structure #: 020204000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #		
	74.00	4,105,537	A	74.00	4,105,537	A	74.00	4,105,537	A	74.00	4,105,537	A	
	8.00	23,774,182	B	8.00	23,774,182	B	8.00	23,774,182	B	8.00	23,774,182	B	
	82.00	27,879,719		82.00	27,879,719		82.00	27,879,719		82.00	27,879,719		
- 1												- 1	
***** AGREE						*****							
OBJECTIVE: TO ALLEVIATE THE ECONOMIC HARDSHIP THAT RESULTS FROM THE LOSS OF WAGE INCOME DUE TO WORK OR NON-WORK-RELATED DISABILITY AND PROVIDE VOCATIONAL REHABILITATION OPPORTUNITIES AND INCENTIVES FOR INDUSTRIALLY INJURED WORKERS. THIS OBJECTIVE INCLUDES: 1) ENSURE TIMELY PROVISION OF BENEFITS TO INJURED WORKERS; 2) RESOLVE DISPUTES IN A FAIR AND TIMELY MANNER; 3) ENSURE PROVISION OF REASONABLE, NECESSARY AND TIMELY MEDICAL CARE TO WORKERS; AND 4) ASSIST WORKERS TO RETURN TO WORK.						OBJECTIVE: TO ALLEVIATE THE ECONOMIC HARDSHIP THAT RESULTS FROM THE LOSS OF WAGE INCOME DUE TO WORK OR NON-WORK-RELATED DISABILITY AND PROVIDE VOCATIONAL REHABILITATION OPPORTUNITIES AND INCENTIVES FOR INDUSTRIALLY INJURED WORKERS. THIS OBJECTIVE INCLUDES: 1) ENSURE TIMELY PROVISION OF BENEFITS TO INJURED WORKERS; 2) RESOLVE DISPUTES IN A FAIR AND TIMELY MANNER; 3) ENSURE PROVISION OF REASONABLE, NECESSARY AND TIMELY MEDICAL CARE TO WORKERS; AND 4) ASSIST WORKERS TO RETURN TO WORK.							
3-001		131,886	A		131,886	A		131,886	A		131,886	A	3-001
		17,224	B		17,224	B		17,224	B		17,224	B	
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/131,886A; /131,886A) (/17,224B; /17,224B)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/131,886A; /131,886A) (/17,224B; /17,224B)							
***** AGREE						*****							
SENATE CONCURS.						HOUSE CONCURS.							
		131,886	A	131,886	A	<b>TOTAL CHANGES BY MOF</b>	131,886	A	131,886	A			
		17,224	B	17,224	B		17,224	B	17,224	B			
		0.00	149,110	0.00	149,110	<b>TOTAL CHANGES</b>	0.00	149,110	0.00	149,110			
		74.00	4,237,423	74.00	4,237,423	<b>BUDGET TOTALS BY MOF</b>	74.00	4,237,423	74.00	4,237,423			
		8.00	23,791,406	8.00	23,791,406		8.00	23,791,406	8.00	23,791,406			
		82.00	28,028,829	82.00	28,028,829	<b>TOTAL BUDGET</b>	82.00	28,028,829	82.00	28,028,829			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LBR316 OFFICE OF LANGUAGE ACCESS  
Structure #: 020205000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
	3.00	306,937 A	3.00 306,937 A	3.00	306,937 A	3.00 306,937 A	
	3.00	306,937	3.00 306,937	3.00	306,937	3.00 306,937	
- 1							- 1
***** AGREE OBJECTIVES: TO PROVIDE CENTRALIZED OVERSIGHT, CENTRAL COORDINATION, AND TECHNICAL ASSISTANCE TO STATE AGENCIES WHEN IMPLEMENTING LANGUAGE ACCESS REQUIREMENTS BETWEEN ALL LEVELS OF GOVERNMENT AND INDIVIDUALS WHO ARE PRECLUDED FROM USING PUBLIC SERVICES DUE TO LANGUAGE PROFICIENCY BARRIERS.				***** OBJECTIVES: TO PROVIDE CENTRALIZED OVERSIGHT, CENTRAL COORDINATION, AND TECHNICAL ASSISTANCE TO STATE AGENCIES WHEN IMPLEMENTING LANGUAGE ACCESS REQUIREMENTS BETWEEN ALL LEVELS OF GOVERNMENT AND INDIVIDUALS WHO ARE PRECLUDED FROM USING PUBLIC SERVICES DUE TO LANGUAGE PROFICIENCY BARRIERS.			
3-001		5,291 A	5,291 A		5,291 A	5,291 A	3-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/5,291A; /5,291A)			EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/5,291A; /5,291A)			
	***** AGREE SENATE CONCURS.			***** HOUSE CONCURS.			
10-001							10-001
	EXECUTIVE REQUEST: TRADE-OFF \$15,024 IN GENERAL FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES TO FUND SALARIES IN OFFICE OF LANGUAGE ACCESS.			EXECUTIVE REQUEST: TRADE-OFF \$15,024 IN GENERAL FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES TO FUND SALARIES.			
	***** AGREE SENATE CONCURS.			***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: TRANSFER FUNDS FOR OFFICE OF LANGUAGE ACCESS (15,024A)			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LBR316 OFFICE OF LANGUAGE ACCESS  
Structure #: 020205000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #
30-001	(3.00) (312,228) A	(3.00)	(312,228) A		(3.00) (312,228) A	(3.00)	(312,228) A		30-001
	EXECUTIVE REQUEST: TRANSFER-OUT (3) POSITIONS AND FUNDS FOR THE OFFICE OF LANGUAGE ACCESS FROM DEPARTMENT OF LABOR (LBR316/SA) TO THE DEPARTMENT OF HEALTH (HTH908/AR). (-3.00/-312,228A; -3.00/-312,228A) ***** AGREE				EXECUTIVE REQUEST: TRANSFER-OUT (3) POSITIONS AND FUNDS FOR THE OFFICE OF LANGUAGE ACCESS FROM DEPARTMENT OF LABOR (LBR316/SA) TO THE DEPARTMENT OF HEALTH (HTH908/AR). (-3.00/-312,228A; -3.00/-312,228A) *****				
	SENATE CONCURS. REALLOCATION OF OTHER CURRENT EXPENSES FOR SALARIES. PER ACT 201, SLH2012. DETAIL OF GOVERNOR'S REQUEST: (1) OFFICE OF LANGUAGE ACCESS EXECUTIVE DIRECTOR (#118385; -81,120A) (1) OFFICE OF LANGUAGE ACCESS SECRETARY (#120467; -37,896A) (1) OFFICE OF LANGUAGE ACCESS SENIOR LEGAL ANALYST (#120471; -60,000A) OFFICE SUPPLIES (-10,000) POSTAGE (-1,236) TELEPHONE (-2,000) INTRA STATE TRANSPORTATION (-7,000) OUT OF STATE TRANSPORTATION (-6,000) RENTAL EQUIPMENT (-6,000) REPAIRS AND MAINTENANCE EQUIPMENT (-5,000) OUTREACH TRAINING (-6,000) SERVICE ON A FEE TRANSLATION (-25,000) SERVICE ON A FEE WEBSITE (-15,000) SERVICE ON A FEE OUTREACH (-49,976)  SEE HTH908 SEQ. NO. 30-001.				HOUSE CONCURS. REALLOCATION OF OTHER CURRENT EXPENSES FOR SALARIES. PER ACT 201, SLH2012. DETAIL OF GOVERNOR'S REQUEST: (1) OFFICE OF LANGUAGE ACCESS EXECUTIVE DIRECTOR (#118385; -81,120A) (1) OFFICE OF LANGUAGE ACCESS SECRETARY (#120467; -37,896A) (1) OFFICE OF LANGUAGE ACCESS SENIOR LEGAL ANALYST (#120471; -60,000A) OFFICE SUPPLIES (-10,000) POSTAGE (-1,236) TELEPHONE (-2,000) INTRA STATE TRANSPORTATION (-7,000) OUT OF STATE TRANSPORTATION (-6,000) RENTAL EQUIPMENT (-6,000) REPAIRS AND MAINTENANCE EQUIPMENT (-5,000) OUTREACH TRAINING (-6,000) SERVICE ON A FEE TRANSLATION (-25,000) SERVICE ON A FEE WEBSITE (-15,000) SERVICE ON A FEE OUTREACH (-49,976)  SEE HTH908 SEQ. NO. 30-001.				

(3.00)	(306,937) A	(3.00)	(306,937) A	<b>TOTAL CHANGES BY MOF</b>	(3.00)	(306,937) A	(3.00)	(306,937) A
(3.00)	(306,937)	(3.00)	(306,937)	<b>TOTAL CHANGES</b>	(3.00)	(306,937)	(3.00)	(306,937)
0.00	A	0.00	A	<b>BUDGET TOTALS BY MOF</b>	0.00	A	0.00	A
0.00		0.00		<b>TOTAL BUDGET</b>	0.00		0.00	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LBR812 LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD  
Structure #: 020302000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE					HOUSE							
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	9.00	759,313	A	9.00	759,313	A	9.00	759,313	A	9.00	759,313	A
	9.00	759,313		9.00	759,313		9.00	759,313		9.00	759,313	
- 1												- 1
***** AGREE OBJECTIVE: TO PROVIDE FAIR TREATMENT FOR INDIVIDUALS IN THE PROMPT, JUST, AND INEXPENSIVE REVIEW OF APPEALS FROM WORKERS' COMPENSATION AND OCCUPATIONAL SAFETY AND HEALTH (BOILER/ELEVATOR) DECISIONS OF THE DIRECTOR OF LABOR AND INDUSTRIAL RELATIONS.						***** OBJECTIVE: TO PROVIDE FAIR TREATMENT FOR INDIVIDUALS IN THE PROMPT, JUST, AND INEXPENSIVE REVIEW OF APPEALS FROM WORKERS' COMPENSATION AND OCCUPATIONAL SAFETY AND HEALTH (BOILER/ELEVATOR) DECISIONS OF THE DIRECTOR OF LABOR AND INDUSTRIAL RELATIONS.						
3-001		23,344	A	23,344	A		23,344	A	23,344	A	3-001	
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/23,344A; /23,344A) ***** AGREE SENATE CONCURS.						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/23,344A; /23,344A) ***** HOUSE CONCURS.						
		23,344	A	23,344	A	<b>TOTAL CHANGES BY MOF</b>	23,344	A	23,344	A		
	0.00	23,344		0.00	23,344	<b>TOTAL CHANGES</b>	0.00	23,344	0.00	23,344		
	9.00	782,657	A	9.00	782,657	<b>BUDGET TOTALS BY MOF</b>	9.00	782,657	9.00	782,657	A	
	9.00	782,657		9.00	782,657	<b>TOTAL BUDGET</b>	9.00	782,657	9.00	782,657		

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LBR871 EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE  
Structure #: 020303000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
	12.00	854,870 N	12.00 854,870 N	12.00	854,870 N	12.00 854,870 N	
	12.00	854,870	12.00 854,870	12.00	854,870	12.00 854,870	
- 1							- 1
***** AGREE OBJECTIVES: TO PROVIDE ADMINISTRATIVE REVIEW ON APPEALS FROM DETERMINATIONS AND RE-DETERMINATIONS FOR UNEMPLOYMENT COMPENSATION BENEFITS.				***** OBJECTIVES: TO PROVIDE ADMINISTRATIVE REVIEW ON APPEALS FROM DETERMINATIONS AND RE-DETERMINATIONS FOR UNEMPLOYMENT COMPENSATION BENEFITS.			
3-001		42,404 N	42,404 N		42,404 N	42,404 N	3-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/42,404N; /42,404N) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/42,404N; /42,404N) ***** HOUSE CONCURS.			
<b>TOTAL CHANGES BY MOF</b>							
	42,404 N		42,404 N		42,404 N		42,404 N
	0.00	42,404	0.00 42,404	<b>TOTAL CHANGES</b>	0.00 42,404	0.00 42,404	
<b>BUDGET TOTALS BY MOF</b>							
	12.00	897,274 N	12.00 897,274 N		12.00 897,274 N	12.00 897,274 N	
	12.00	897,274	12.00 897,274	<b>TOTAL BUDGET</b>	12.00 897,274	12.00 897,274	



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LBR901 DATA GATHERING, RESEARCH, AND ANALYSIS  
Structure #: 020401000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	4.38	294,150	A	4.38	294,150	A	4.38	294,150	A	4.38	294,150	A
	27.62	2,310,003	N	27.62	2,310,003	N	27.62	2,310,003	N	27.62	2,310,003	N
	32.00	2,604,153		32.00	2,604,153		32.00	2,604,153		32.00	2,604,153	
- 1												- 1
***** AGREE						*****						
OBJECTIVE: TO DEVELOP, DELIVER AND COORDINATE RESEARCH AND STATISTICS TO MEET LABOR MARKET SUPPLY AND DEMAND, SUPPORT PROGRAM EFFECTIVENESS AND EFFICIENCY, AND CONTRIBUTE TO GENERAL ECONOMIC POLICY MAKING.						OBJECTIVE: TO DEVELOP, DELIVER AND COORDINATE RESEARCH AND STATISTICS TO MEET LABOR MARKET SUPPLY AND DEMAND, SUPPORT PROGRAM EFFECTIVENESS AND EFFICIENCY, AND CONTRIBUTE TO GENERAL ECONOMIC POLICY MAKING.						
3-001		9,783	A	9,783	A		9,783	A	9,783	A	3-001	
		108,370	N	108,370	N		108,370	N	108,370	N		
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/9,783A; /9,783A) (/108,370N; /108,370N)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/9,783A; /9,783A) (/108,370N; /108,370N)						
***** AGREE						*****						
SENATE CONCURS.						HOUSE CONCURS.						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LBR901 DATA GATHERING, RESEARCH, AND ANALYSIS  
Structure #: 020401000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #
20-001		91,147 N	91,147 N			91,147 N	91,147 N		20-001
	EXECUTIVE REQUEST: TRANSFER-IN (1) TEMPORARY POSITION AND FUNDS FROM DATA GATHERING, RESEARCH AND ANALYSIS (LBR901/GA) FROM HAWAII OCCUPATIONAL SAFETY AND HEALTH (LBR143/EA). (/91,147N; /91,147N) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY RESEARCH STATISTICIAN IV SR22 (#116673; 64,170) FRINGE BENEFITS (26,977)  SEE LBR143 SEQ. NO. 20-001.				EXECUTIVE REQUEST: TRANSFER-IN (1) TEMPORARY POSITION AND FUNDS FROM DATA GATHERING, RESEARCH AND ANALYSIS (LBR901/GA) FROM HAWAII OCCUPATIONAL SAFETY AND HEALTH (LBR143/EA). (/91,147N; /91,147N) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY RESEARCH STATISTICIAN IV SR22 (#116673; 64,170) FRINGE BENEFITS (26,977)  SEE LBR143 SEQ. NO. 20-001.				
21-001		(1.00) (54,426) A	(1.00) (54,426) A			(1.00) (54,426) A	(1.00) (54,426) A		21-001
		(1.00) (77,307) N	(1.00) (77,307) N			(1.00) (77,307) N	(1.00) (77,307) N		
	EXECUTIVE REQUEST: TRANSFER-OUT (2) POSITIONS AND FUNDS FROM DATA GATHERING, RESEARCH, AND ANALYSIS (LBR901/GA) TO HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM (LBR143/EA). (-1.00/-54,426A; -1.00/-54,426A) (-1.00/-77,307N; -1.00/-77,307N) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) ENVIRONMENTAL HEALTH TECHNICIAN IV SR22 (#10141; -0.5A/-0.5N; -26,676A/-26,676N) (1) OCCUPATIONAL SAFETY AND HEALTH PROGRAM SPECIALIST SR24 (#023606; -0.5A/-0.5N; -27,750A/-27,750N) FRINGE BENEFITS (-22,881)  SEE LBR143 SEQ. NO. 21-001.				EXECUTIVE REQUEST: TRANSFER-OUT (2) POSITIONS AND FUNDS FROM DATA GATHERING, RESEARCH, AND ANALYSIS (LBR901/GA) TO HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM (LBR143/EA). (-1.00/-54,426A; -1.00/-54,426A) (-1.00/-77,307N; -1.00/-77,307N) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) ENVIRONMENTAL HEALTH TECHNICIAN IV SR22 (#10141; -0.5A/-0.5N; -26,676A/-26,676N) (1) OCCUPATIONAL SAFETY AND HEALTH PROGRAM SPECIALIST SR24 (#023606; -0.5A/-0.5N; -27,750A/-27,750N) FRINGE BENEFITS (-22,881)  SEE LBR143 SEQ. NO. 21-001.				

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LBR901 DATA GATHERING, RESEARCH, AND ANALYSIS  
Structure #: 020401000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE								
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #			
90-001		0.50	11,000	A	0.50	22,000	A							
		0.50	15,000	N	0.50	30,000	N							
	EXECUTIVE REQUEST: ADD (1) POSITION AND FUNDS FOR OCCUPATIONAL SAFETY AND HEALTH SURVEYS. (0.50/11,000A; 0.50/22,000A) (0.50/15,000N; 0.50/30,000N) ***** AGREE													
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) RESEARCH STATISTICIAN III SR20 (#94192; 0.5A/0.5N; FY14: 10,533A/10,533N; FY15: 21,066A/21,066N) FRINGE BENEFITS (FY14: 4,428N; FY15: 8,856N) TELEPHONE (FY14: 467A/39N; FY15: 934A/78N)													
	EXECUTIVE REQUEST: ADD (1) POSITION AND FUNDS FOR OCCUPATIONAL SAFETY AND HEALTH SURVEYS. (0.50/11,000A; 0.50/22,000A) (0.50/15,000N; 0.50/30,000N) *****													
	HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) RESEARCH STATISTICIAN III SR20 (#94192; 0.5A/0.5N; FY14: 10,533A/10,533N; FY15: 21,066A/21,066N) FRINGE BENEFITS (FY14: 4,428N; FY15: 8,856N) TELEPHONE (FY14: 467A/39N; FY15: 934A/78N)													
		(.50)	(33,643)	A	(.50)	(22,643)	A	<b>TOTAL CHANGES BY MOF</b>	(.50)	(33,643)	A	(.50)	(22,643)	A
		(.50)	137,210	N	(.50)	152,210	N		(.50)	137,210	N	(.50)	152,210	N
		(1.00)	103,567		(1.00)	129,567		<b>TOTAL CHANGES</b>	(1.00)	103,567		(1.00)	129,567	
		3.88	260,507	A	3.88	271,507	A	<b>BUDGET TOTALS BY MOF</b>	3.88	260,507	A	3.88	271,507	A
		27.12	2,447,213	N	27.12	2,462,213	N		27.12	2,447,213	N	27.12	2,462,213	N
		31.00	2,707,720		31.00	2,733,720		<b>TOTAL BUDGET</b>	31.00	2,707,720		31.00	2,733,720	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LBR902 GENERAL ADMINISTRATION  
Structure #: 020402000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	19.52	1,212,641	A	19.52	1,212,641	A	19.52	1,212,641	A	19.52	1,212,641	A
	28.48	2,838,676	N	28.48	2,838,676	N	28.48	2,838,676	N	28.48	2,838,676	N
	48.00	4,051,317		48.00	4,051,317		48.00	4,051,317		48.00	4,051,317	
- 1												- 1
***** AGREE						***** AGREE						
OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY FORMULATING POLICIES, DIRECTING OPERATIONS AND PERSONNEL, AND PROVIDING OTHER ADMINISTRATIVE AND HOUSEKEEPING SERVICES.						OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY FORMULATING POLICIES, DIRECTING OPERATIONS AND PERSONNEL, AND PROVIDING OTHER ADMINISTRATIVE AND HOUSEKEEPING SERVICES.						
3-001		35,295	A	35,295	A		35,295	A	35,295	A	3-001	
		107,065	N	107,065	N		107,065	N	107,065	N		
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/35,295A; /35,295A) (/107,065N; /107,065N)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/35,295A; /35,295A) (/107,065N; /107,065N)						
***** AGREE						***** AGREE						
SENATE CONCURS.						HOUSE CONCURS.						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LBR902 GENERAL ADMINISTRATION  
Structure #: 020402000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE					
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #
20-001		1.00	115,904 N	1.00	115,904 N		1.00	115,904 N	1.00	115,904 N	20-001
	EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND (1) TEMPORARY POSITION AND FUNDS FROM WORKFORCE DEVELOPMENT (LBR111/PA) AND UNEMPLOYMENT INSURANCE DIVISION (LBR171/LA) TO GENERAL ADMINISTRATION (LBR902/AA). (1.00/115,904N; 1.00/115,904N) ***** AGREE					EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND (1) TEMPORARY POSITION AND FUNDS FROM WORKFORCE DEVELOPMENT (LBR111/PA) AND UNEMPLOYMENT INSURANCE DIVISION (LBR171/LA) TO GENERAL ADMINISTRATION (LBR902/AA). (1.00/115,904N; 1.00/115,904N) *****					
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY ACCOUNTANT III SR20 (#12011; 36,024) FRINGE BENEFITS (15,144) (1) UNEMPLOYMENT INSURANCE SPECIALIST IV SR23 (#035350; 45,576) FRINGE BENEFITS (19,160)					HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY ACCOUNTANT III SR20 (#12011; 36,024) FRINGE BENEFITS (15,144) (1) UNEMPLOYMENT INSURANCE SPECIALIST IV SR23 (#035350; 45,576) FRINGE BENEFITS (19,160)					
	SEE LBR111 SEQ. NO. 20-001 AND LBR171 SEQ. NO. 20-001.					SEE LBR111 SEQ. NO. 20-001 AND LBR171 SEQ. NO. 20-001.					

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LBR902 GENERAL ADMINISTRATION  
Structure #: 020402000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #	
21-001	<p>EXECUTIVE REQUEST: TRANSFER-IN (1) TEMPORARY POSITION AND FUNDS FROM HI CAREER (KOKUA) INFORMATION DELIVERY SYSTEM (LBR905/GB) TO GENERAL ADMINISTRATION (LBR902/AA). (/51,168N; /51,168N) ***** AGREE</p> <p>SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY INFORMATION TECHNOLOGY SPECIALIST III SR20 (#119282; 36,024) FRINGE BENEFITS (15,144)</p> <p>SEE LBR905 SEQ. NO. 20-001</p>	51,168	N	51,168	N	21-001		
				<p>EXECUTIVE REQUEST: TRANSFER-IN (1) TEMPORARY POSITION AND FUNDS FROM HI CAREER (KOKUA) INFORMATION DELIVERY SYSTEM (LBR905/GB) TO GENERAL ADMINISTRATION (LBR902/AA). (/51,168N; /51,168N) ***** AGREE</p> <p>HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY INFORMATION TECHNOLOGY SPECIALIST III SR20 (#119282; 36,024) FRINGE BENEFITS (15,144)</p> <p>SEE LBR905 SEQ. NO. 20-001</p>	51,168	N	51,168	N
81-001	<p>EXECUTIVE REQUEST: CONVERT (2) POSITIONS FROM TEMPORARY TO PERMANENT. (2.00/N; 2.00/N) ***** AGREE</p> <p>SENATE DOES NOT CONCUR. PROVIDES SUPPORT FOR SINGLE AUDIT FEDERAL REQUIREMENTS AND REQUIRED HARDWARE/SOFTWARE FOR FEDERAL PROGRAMS. DETAIL OF GOVERNOR'S REQUEST: (1) ACCOUNTANT III SR20 (#120111; 36,024) (1) INFORMATION TECHNOLOGY SPECIALIST III SR20 (#119282; 36,024)</p>					81-001		
				<p>EXECUTIVE REQUEST: CONVERT (2) POSITIONS FROM TEMPORARY TO PERMANENT. (2.00/N; 2.00/N) ***** AGREE</p> <p>HOUSE DOES NOT CONCUR. PROVIDES SUPPORT FOR SINGLE AUDIT FEDERAL REQUIREMENTS AND REQUIRED HARDWARE/SOFTWARE FOR FEDERAL PROGRAMS. DETAIL OF GOVERNOR'S REQUEST: (1) ACCOUNTANT III SR20 (#120111; 36,024) (1) INFORMATION TECHNOLOGY SPECIALIST III SR20 (#119282; 36,024)</p>				

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LBR902 GENERAL ADMINISTRATION  
Structure #: 020402000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE					
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #
90-900		1.00	59,117 N	1.00	59,117 N		1.00	59,117 N	1.00	59,117 N	90-900
	EXECUTIVE REQUEST: ADD (1) POSITION AND FUNDS FOR ELECTRONIC DATA PROCESSING SYSTEM OFFICE. (1.00/59,117N; 1.00/59,117N) ***** AGREE					EXECUTIVE REQUEST: ADD (1) POSITION AND FUNDS FOR ELECTRONIC DATA PROCESSING SYSTEM OFFICE. (1.00/59,117N; 1.00/59,117N) *****					
	SENATE CONCURS. REALLOCATES SALARY FUNDS WITH GENERAL FUNDS AND FEDERAL FUNDS. ADDS ADMINISTRATIVE SUPPORT AND FRINGE BENEFITS. DETAIL OF GOVERNOR'S REQUEST: (1) INFORMATION TECHNOLOGY SPECIALIST VI SR26 (#099173; - 62,424N) (1) DATA PROCESSING SYSTEM ADMINISTRATOR V SR24 (#117714; 0.46A/0.54N; -23,604A/-27,708N) (1) INFORMATION TECHNOLOGY SPECIALIST VI SR26 (#099173; 0.15A/0.85N; 9,738A/55,182N) (1) DATA PROCESSING SYSTEM ADMINISTRATOR V SR24 (#117714; 0.15A/0.85N; 9,060A/51,340N) (1) SECRETARY I SR12 (#094902; 0.16A/0.84N; 4,806A/25,230N) FRINGE BENEFITS (17,497N)					HOUSE CONCURS. REALLOCATES SALARY FUNDS WITH GENERAL FUNDS AND FEDERAL FUNDS. ADDS ADMINISTRATIVE SUPPORT AND FRINGE BENEFITS. DETAIL OF GOVERNOR'S REQUEST: (1) INFORMATION TECHNOLOGY SPECIALIST VI SR26 (#099173; - 62,424N) (1) DATA PROCESSING SYSTEM ADMINISTRATOR V SR24 (#117714; 0.46A/0.54N; -23,604A/-27,708N) (1) INFORMATION TECHNOLOGY SPECIALIST VI SR26 (#099173; 0.15A/0.85N; 9,738A/55,182N) (1) DATA PROCESSING SYSTEM ADMINISTRATOR V SR24 (#117714; 0.15A/0.85N; 9,060A/51,340N) (1) SECRETARY I SR12 (#094902; 0.16A/0.84N; 4,806A/25,230N) FRINGE BENEFITS (17,497N)					

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LBR902 GENERAL ADMINISTRATION  
Structure #: 020402000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
91-001		200,000 B	200,000 B		200,000 B	200,000 B	91-001
	EXECUTIVE REQUEST: ADD FUNDS FOR REDUCED IGNITION PROPENSITY CIGARETTE PROGRAM (RIPCP) SPECIAL FUND. (/200,000B; /200,000B) ***** AGREE			EXECUTIVE REQUEST: ADD FUNDS FOR REDUCED IGNITION PROPENSITY CIGARETTE PROGRAM (RIPCP) SPECIAL FUND. (/200,000B; /200,000B) *****			
	SENATE CONCURS. PER SECTION 132C-4, HRS. RIPCP SPECIAL FUND WILL BE ADMINISTERED BY THE STATE FIRE COUNCIL.			HOUSE CONCURS. PER SECTION 132C-4, HRS. RIPCP SPECIAL FUND WILL BE ADMINISTERED BY THE STATE FIRE COUNCIL.			

	35,295 A		35,295 A	<b>TOTAL CHANGES BY MOF</b>	35,295 A		35,295 A
	200,000 B		200,000 B		200,000 B		200,000 B
2.00	333,254 N	2.00	333,254 N		2.00	333,254 N	2.00
2.00	568,549	2.00	568,549	<b>TOTAL CHANGES</b>	2.00	568,549	2.00
19.52	1,247,936 A	19.52	1,247,936 A	<b>BUDGET TOTALS BY MOF</b>	19.52	1,247,936 A	19.52
0.00	200,000 B	0.00	200,000 B		0.00	200,000 B	0.00
30.48	3,171,930 N	30.48	3,171,930 N		30.48	3,171,930 N	30.48
50.00	4,619,866	50.00	4,619,866	<b>TOTAL BUDGET</b>	50.00	4,619,866	50.00



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LBR903 OFFICE OF COMMUNITY SERVICES  
Structure #: 020104000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	2.00	1,834,684	A	2.00	1,834,684	A	2.00	1,834,684	A	2.00	1,834,684	A
	2.00	5,844,542	N	2.00	5,844,542	N	2.00	5,844,542	N	2.00	5,844,542	N
	0.00	1,200,000	U	0.00	1,200,000	U	0.00	1,200,000	U	0.00	1,200,000	U
	4.00	8,879,226		4.00	8,879,226		4.00	8,879,226		4.00	8,879,226	

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\*\*\*\*\*  
AGREE

OBJECTIVE: TO FACILITATE AND ENHANCE THE DEVELOPMENT, DELIVERY AND COORDINATION OF EFFECTIVE PROGRAMS TO THOSE IN NEED LOW-INCOME/DISADVANTAGED PERSONS, IMMIGRANTS AND REFUGEES), AND TO PROVIDE ADVICE AND ASSISTANCE TO ALL AGENCIES OF THE EXECUTIVE BRANCH, OTHER PRIVATE AGENCIES IN THE HUMAN SERVICE FIELD, AND THE LEGISLATURE.

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OBJECTIVE: TO FACILITATE AND ENHANCE THE DEVELOPMENT, DELIVERY AND COORDINATION OF EFFECTIVE PROGRAMS TO THOSE IN NEED LOW-INCOME/DISADVANTAGED PERSONS, IMMIGRANTS AND REFUGEES), AND TO PROVIDE ADVICE AND ASSISTANCE TO ALL AGENCIES OF THE EXECUTIVE BRANCH, OTHER PRIVATE AGENCIES IN THE HUMAN SERVICE FIELD, AND THE LEGISLATURE.

3-001	6,949	A	6,949	A
	37,502	N	37,502	N

	6,949	A	6,949	A	3-001
	37,502	N	37,502	N	

EXECUTIVE BUDGET PREP:  
ADD FUNDS FOR LABOR SAVINGS RESTORATION.  
(/6,949A; /6,949A)  
(/37,502N; /37,502N)

EXECUTIVE BUDGET PREP:  
ADD FUNDS FOR LABOR SAVINGS RESTORATION.  
(/6,949A; /6,949A)  
(/37,502N; /37,502N)

\*\*\*\*\*  
AGREE

SENATE CONCURS.

\*\*\*\*\*  
HOUSE CONCURS.

91-001

91-001

EXECUTIVE REQUEST:  
ADD FUNDS FOR COMMUNITY RESOURCE CENTERS AND LEGAL SERVICES FOR IMMIGRANTS.  
(/400,000A; /400,000A)

EXECUTIVE REQUEST:  
ADD FUNDS FOR COMMUNITY RESOURCE CENTERS AND LEGAL SERVICES FOR IMMIGRANTS.  
(/400,000A; /400,000A)

\*\*\*\*\*  
AGREE

SENATE DOES NOT CONCUR.

\*\*\*\*\*  
HOUSE DOES NOT CONCUR.

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LBR903 OFFICE OF COMMUNITY SERVICES  
Structure #: 020104000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #
		6,949 A	6,949 A	<b>TOTAL CHANGES BY MOF</b>		6,949 A	6,949 A		
		37,502 N	37,502 N			37,502 N	37,502 N		
	0.00	44,451	0.00 44,451	<b>TOTAL CHANGES</b>	0.00	44,451	0.00 44,451		
	2.00	1,841,633 A	2.00 1,841,633 A	<b>BUDGET TOTALS BY MOF</b>	2.00	1,841,633 A	2.00 1,841,633 A		
	2.00	5,882,044 N	2.00 5,882,044 N		2.00	5,882,044 N	2.00 5,882,044 N		
	0.00	1,200,000 U	0.00 1,200,000 U		0.00	1,200,000 U	0.00 1,200,000 U		
	4.00	8,923,677	4.00 8,923,677	<b>TOTAL BUDGET</b>	4.00	8,923,677	4.00 8,923,677		

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LBR905 HI CAREER (KOKUA) INFORMATION DELIVERY SYS  
Structure #: 020105000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE					HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #
		0.00	198,751 A	0.00	198,751 A		0.00	198,751 A	0.00	198,751 A	
		0.00	73,994 N	0.00	73,994 N		0.00	73,994 N	0.00	73,994 N	
		0.00	272,745	0.00	272,745		0.00	272,745	0.00	272,745	
- 1											- 1
***** AGREE						*****					
OBJECTIVE: PLANS, DEVELOPS, IMPLEMENTS AND MAINTAINS A COMPREHENSIVE STATEWIDE CAREER INFORMATION DELIVERY SYSTEM TO PROVIDE CAREER, JOB, OCCUPATIONAL, EDUCATIONAL AND TRAINING INFORMATION TO YOUTHS, ADULTS AND JOBSEEKERS.						OBJECTIVE: PLANS, DEVELOPS, IMPLEMENTS AND MAINTAINS A COMPREHENSIVE STATEWIDE CAREER INFORMATION DELIVERY SYSTEM TO PROVIDE CAREER, JOB, OCCUPATIONAL, EDUCATIONAL AND TRAINING INFORMATION TO YOUTHS, ADULTS AND JOBSEEKERS.					
3-001		5,762 A		5,762 A			5,762 A		5,762 A		3-001
		8,113 N		8,113 N			8,113 N		8,113 N		
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/5,762A; /5,762A) (/8,113N; /8,113N)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/5,762A; /5,762A) (/8,113N; /8,113N)					
***** AGREE						*****					
SENATE CONCURS.						HOUSE CONCURS.					

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LBR905 HI CAREER (KOKUA) INFORMATION DELIVERY SYS  
Structure #: 020105000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
20-001		(51,168) N	(51,168) N		(51,168) N	(51,168) N	20-001
	EXECUTIVE REQUEST: TRANSFER-OUT (1) TEMPORARY POSITION AND FUNDS FROM HI CAREER (KOKUA) INFORMATION DELIVERY SYSTEM (LBR905/GB) TO GENERAL ADMINISTRATION (LBR902/AA). (/-51,168N; /-51,168N) ***** AGREE			EXECUTIVE REQUEST: TRANSFER-OUT (1) TEMPORARY POSITION AND FUNDS FROM HI CAREER (KOKUA) INFORMATION DELIVERY SYSTEM (LBR905/GB) TO GENERAL ADMINISTRATION (LBR902/AA). (/-51,168N; /-51,168N) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY RESEARCH STATISTICIAN I SR16 (#119282; -36,024) FRINGE BENEFITS (-15,144)  SEE LBR902 SEQ. NO. 20-002.			HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY RESEARCH STATISTICIAN I SR16 (#119282; -36,024) FRINGE BENEFITS (-15,144)  SEE LBR902 SEQ. NO. 20-002.			

	5,762 A		5,762 A	<b>TOTAL CHANGES BY MOF</b>	5,762 A		5,762 A
	(43,055) N		(43,055) N		(43,055) N		(43,055) N
0.00	(37,293)	0.00	(37,293)	<b>TOTAL CHANGES</b>	0.00	(37,293)	0.00 (37,293)
0.00	204,513 A	0.00	204,513 A	<b>BUDGET TOTALS BY MOF</b>	0.00	204,513 A	0.00 204,513 A
0.00	30,939 N	0.00	30,939 N		0.00	30,939 N	0.00 30,939 N
0.00	235,452	0.00	235,452	<b>TOTAL BUDGET</b>	0.00	235,452	0.00 235,452

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LNR101 PUBLIC LANDS MANAGEMENT  
Structure #: 110307010000  
Subject Committee: WTL WATER AND LAND

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	52.00	13,267,547	B	52.00	13,267,547	B	52.00	13,267,547	B	52.00	13,267,547	B
	0.00	73,932	N	0.00	73,932	N	0.00	73,932	N	0.00	73,932	N
	52.00	13,341,479		52.00	13,341,479		52.00	13,341,479		52.00	13,341,479	
- 1												- 1
***** AGREE						*****						
OBJECTIVE: TO ASSURE THE EFFECTIVE AND EFFICIENT USE OF PUBLIC LANDS FOR BOTH PUBLIC AND APPROVED PRIVATE PURPOSES BY DEVELOPING LANDS ACCORDING TO ESTABLISHED GUIDES AND POLICIES, SELLING LANDS, LEASING LANDS, ISSUING REVOCABLE PERMITS AND ISSUING EXECUTIVE ORDERS; BY INVENTORYING, CONTROLLING AND MANAGING LANDS, AND BY ASSURING THE AVAILABILITY OF LANDS NEEDED FOR STATE PROGRAMS.						OBJECTIVE: TO ASSURE THE EFFECTIVE AND EFFICIENT USE OF PUBLIC LANDS FOR BOTH PUBLIC AND APPROVED PRIVATE PURPOSES BY DEVELOPING LANDS ACCORDING TO ESTABLISHED GUIDES AND POLICIES, SELLING LANDS, LEASING LANDS, ISSUING REVOCABLE PERMITS AND ISSUING EXECUTIVE ORDERS; BY INVENTORYING, CONTROLLING AND MANAGING LANDS, AND BY ASSURING THE AVAILABILITY OF LANDS NEEDED FOR STATE PROGRAMS.						
3-001		131,644	B	131,644	B		131,644	B	131,644	B	3-001	
		1,306	N	1,306	N		1,306	N	1,306	N		
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/131,644B; /131,644B) (/1,306N; /1,306N)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/131,644B; /131,644B) (/1,306N; /1,306N)						
***** AGREE						*****						
SENATE CONCURS.						HOUSE CONCURS.						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LNR101 PUBLIC LANDS MANAGEMENT  
Structure #: 110307010000  
Subject Committee: WTL WATER AND LAND

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #
6-001		(1,080,000) B	(1,080,000) B			(1,080,000) B	(1,080,000) B		6-001
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-1,080,000B; /-1,080,000B) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-1,080,000B; /-1,080,000B) ***** HOUSE CONCURS.				
90-900		2.00 111,794 B	2.00 145,466 B			2.00 111,794 B	2.00 145,466 B		90-900
	EXECUTIVE REQUEST: ADD (2) POSITIONS AND FUNDS FOR PUBLIC LAND MANAGEMENT. (2.00/111,794B; 2.00/145,466B) ***** AGREE SENATE CONCURS. (1) POSITION (#120503) TO ESTABLISH A COMPREHENSIVE PUBLIC LAND TRUST INFORMATION SYSTEM PER ACT 54, SLH2011. DETAIL OF GOVERNOR'S REQUEST: (1) APPLICATIONS SYSTEMS ANALYST (#120503; 55,000) (1) LAND AGENT SR22 (FY14: 23,706; FY15: 47,412) FRINGE BENEFITS (FY14: 33,088; FY15: 43,054)				EXECUTIVE REQUEST: ADD (2) POSITIONS AND FUNDS FOR PUBLIC LAND MANAGEMENT. (2.00/111,794B; 2.00/145,466B) ***** HOUSE CONCURS. TO ESTABLISH A COMPREHENSIVE PUBLIC LAND TRUST INFORMATION SYSTEM PER ACT 54, SLH2011. DETAIL OF GOVERNOR'S REQUEST: (1) APPLICATIONS SYSTEMS ANALYST (#120503; 55,000) (1) LAND AGENT SR22 (FY14: 23,706; FY15: 47,412) FRINGE BENEFITS (FY14: 33,088; FY15: 43,054)				

TOTAL CHANGES BY MOF									
2.00	(836,562) B	2.00	(802,890) B	2.00	(836,562) B	2.00	(802,890) B	2.00	(802,890) B
	1,306 N		1,306 N		1,306 N		1,306 N		1,306 N
2.00	(835,256)	2.00	(801,584)	<b>TOTAL CHANGES</b>	2.00	(835,256)	2.00	(801,584)	
BUDGET TOTALS BY MOF									
54.00	12,430,985 B	54.00	12,464,657 B	54.00	12,430,985 B	54.00	12,464,657 B	54.00	12,464,657 B
0.00	75,238 N	0.00	75,238 N	0.00	75,238 N	0.00	75,238 N	0.00	75,238 N
54.00	12,506,223	54.00	12,539,895	<b>TOTAL BUDGET</b>	54.00	12,506,223	54.00	12,539,895	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LNR111 CONVEYANCES AND RECORDINGS  
Structure #: 100303000000  
Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
	58.00	4,396,939 B	58.00 4,396,939 B	58.00	4,396,939 B	58.00 4,396,939 B	
	58.00	4,396,939	58.00 4,396,939	58.00	4,396,939	58.00 4,396,939	
- 1							- 1
***** AGREE OBJECTIVE: TO PROTECT THE PUBLIC BY PROVIDING FOR AN ACCURATE, TIMELY, AND PERMANENT SYSTEM OF REGISTERING AND RECORDING LAND TITLE AND RELATED DOCUMENTS AND MAPS.				***** OBJECTIVE: TO PROTECT THE PUBLIC BY PROVIDING FOR AN ACCURATE, TIMELY, AND PERMANENT SYSTEM OF REGISTERING AND RECORDING LAND TITLE AND RELATED DOCUMENTS AND MAPS.			
3-001		133,027 B	133,027 B		133,027 B	133,027 B	3-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/133,027B; /133,027B) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/133,027B; /133,027B) ***** HOUSE CONCURS.			
<b>TOTAL CHANGES BY MOF</b>							
	0.00	133,027 B	0.00 133,027 B	<b>TOTAL CHANGES</b>	0.00 133,027 B	0.00 133,027 B	
<b>BUDGET TOTALS BY MOF</b>							
	58.00	4,529,966 B	58.00 4,529,966 B	<b>TOTAL BUDGET</b>	58.00 4,529,966 B	58.00 4,529,966 B	
	58.00	4,529,966	58.00 4,529,966		58.00 4,529,966	58.00 4,529,966	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LNR141 WATER AND LAND DEVELOPMENT  
Structure #: 010600000000  
Subject Committee: WTL WATER AND LAND

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	1.50	196,898	A	1.50	196,898	A	1.50	196,898	A	1.50	196,898	A
	4.00	606,041	B	4.00	606,041	B	4.00	606,041	B	4.00	606,041	B
	0.00	185,338	W	0.00	185,338	W	0.00	185,338	W	0.00	185,338	W
	5.50	988,277		5.50	988,277		5.50	988,277		5.50	988,277	
- 1												- 1
***** AGREE						*****						
OBJECTIVE: TO ENHANCE PUBLIC WELFARE BY PROVIDING FOR AN ADEQUATE SUPPLY OF WATER AND DEVELOPING STATE-OWNED LANDS.						OBJECTIVE: TO ENHANCE PUBLIC WELFARE BY PROVIDING FOR AN ADEQUATE SUPPLY OF WATER AND DEVELOPING STATE-OWNED LANDS.						
3-001		5,852	A	5,852	A		5,852	A	5,852	A	3-001	
		7,062	B	7,062	B		7,062	B	7,062	B		
		2,843	W	2,843	W		2,843	W	2,843	W		
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/5,852A; /5,852A) (/7,062B; /7,062B) (/2,843W; /2,843W)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/5,852A; /5,852A) (/7,062B; /7,062B) (/2,843W; /2,843W)						
***** AGREE						*****						
SENATE CONCURS.						HOUSE CONCURS.						
		5,852	A	5,852	A	<b>TOTAL CHANGES BY MOF</b>	5,852	A	5,852	A		
		7,062	B	7,062	B		7,062	B	7,062	B		
		2,843	W	2,843	W		2,843	W	2,843	W		
	0.00	15,757		0.00	15,757	<b>TOTAL CHANGES</b>	0.00	15,757	0.00	15,757		
	1.50	202,750	A	1.50	202,750	<b>BUDGET TOTALS BY MOF</b>	1.50	202,750	1.50	202,750	A	
	4.00	613,103	B	4.00	613,103		4.00	613,103	4.00	613,103	B	
	0.00	188,181	W	0.00	188,181		0.00	188,181	0.00	188,181	W	
	5.50	1,004,034		5.50	1,004,034	<b>TOTAL BUDGET</b>	5.50	1,004,034	5.50	1,004,034		



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LNR153 COMMERCIAL FISHERIES AND RESOURCE ENHANCEMENT  
Structure #: 010402000000  
Subject Committee: WTL WATER AND LAND

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	7.00	548,769	A	7.00	548,769	A	7.00	548,769	A	7.00	548,769	A
	1.00	302,235	B	1.00	302,235	B	1.00	302,235	B	1.00	302,235	B
	3.00	746,632	N	3.00	746,632	N	3.00	746,632	N	3.00	746,632	N
	11.00	1,597,636		11.00	1,597,636		11.00	1,597,636		11.00	1,597,636	
- 1												- 1
***** AGREE						*****						
OBJECTIVE: TO ASSIST COMMERCIAL FISHERY ENTERPRISES BY INCREASING PRODUCTIVITY THROUGH IMPROVEMENTS IN PRODUCTION METHODS, PRODUCT PROCESSING, EQUIPMENT USAGE, AND MANAGEMENT METHODS, AND FOSTER PROFITABLE COMMERCIAL AQUACULTURE ENTERPRISES BY DEVELOPING NEW PRODUCTS, AND IMPROVING TECHNOLOGIES TO ENHANCE THE QUALITY AND DIVERSIFICATION OF HAWAII'S COMMERCIAL FISHERY AND AQUACULTURE PRODUCTION.						OBJECTIVE: TO ASSIST COMMERCIAL FISHERY ENTERPRISES BY INCREASING PRODUCTIVITY THROUGH IMPROVEMENTS IN PRODUCTION METHODS, PRODUCT PROCESSING, EQUIPMENT USAGE, AND MANAGEMENT METHODS, AND FOSTER PROFITABLE COMMERCIAL AQUACULTURE ENTERPRISES BY DEVELOPING NEW PRODUCTS, AND IMPROVING TECHNOLOGIES TO ENHANCE THE QUALITY AND DIVERSIFICATION OF HAWAII'S COMMERCIAL FISHERY AND AQUACULTURE PRODUCTION.						
3-001		12,972	A	12,972	A		12,972	A	12,972	A	3-001	
		1,239	B	1,239	B		1,239	B	1,239	B		
		3,673	N	3,673	N		3,673	N	3,673	N		
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/12,972A; /12,972A) (/1,239B; /1,239B) (/3,673N; /3,673N)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/12,972A; /12,972A) (/1,239B; /1,239B) (/3,673N; /3,673N)						
***** AGREE						*****						
SENATE CONCURS.						HOUSE CONCURS.						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LNR153 COMMERCIAL FISHERIES AND RESOURCE ENHANCEMENT  
Structure #: 010402000000  
Subject Committee: WTL WATER AND LAND

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014		FY 2015	EXPLANATION	FY 2014		FY 2015	SEQ #
10-001	(4.00) (280,170) A	(4.00)		(280,170) A	(4.00) (280,170) A	(4.00)		(280,170) A	10-001
	EXECUTIVE REQUEST: TRANSFER-OUT (4) POSITIONS AND FUNDS FROM ANUENUE FISHERIES RESEARCH STATION (LNR153/CC) TO FISHERIES BRANCH (LNR153/CB). (-4.00/-280,170A; -4.00/-280,170A) ***** AGREE				EXECUTIVE REQUEST: TRANSFER-OUT (4) POSITIONS AND FUNDS FROM ANUENUE FISHERIES RESEARCH STATION (LNR153/CC) TO FISHERIES BRANCH (LNR153/CB). (-4.00/-280,170A; -4.00/-280,170A) *****				
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (2) FISHERY TECHNICIAN IV (#7436, #24262; -41,040, -37,968) (1) AQUATIC BIOLOGIST (#12375; -82,128) (1) OFFICE ASSISTANT IV (#101061; -31,212) PAYROLL ADJUSTMENT (24,816) OTHER CURRENT EXPENSES (-112,638)				HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (2) FISHERY TECHNICIAN IV (#7436, #24262; -41,040, -37,968) (1) AQUATIC BIOLOGIST (#12375; -82,128) (1) OFFICE ASSISTANT IV (#101061; -31,212) PAYROLL ADJUSTMENT (24,816) OTHER CURRENT EXPENSES (-112,638)				
	SEE LNR153 SEQ. NO. 10-002.				SEE LNR153 SEQ. NO. 10-002.				
10-002	4.00 280,170 A	4.00		280,170 A	4.00 280,170 A	4.00		280,170 A	10-002
	EXECUTIVE REQUEST: TRANSFER-IN (4) POSITIONS AND FUNDS FROM ANUENUE FISHERIES RESEARCH STATION (LNR153/CC) TO FISHERIES BRANCH (LNR153/CB). (4.00/280,170A; 4.00/280,170A) ***** AGREE				EXECUTIVE REQUEST: TRANSFER-IN (4) POSITIONS AND FUNDS FROM ANUENUE FISHERIES RESEARCH STATION (LNR153/CC) TO FISHERIES BRANCH (LNR153/CB). (4.00/280,170A; 4.00/280,170A) *****				
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (2) FISHERY TECHNICIAN IV (#7436, #24262; 41,040, 37,968) (1) AQUATIC BIOLOGIST (#12375; 82,128) (1) OFFICE ASSISTANT IV (#101061; 31,212) PAYROLL ADJUSTMENT (-24,816) OTHER CURRENT EXPENSES (112,638)				HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (2) FISHERY TECHNICIAN IV (#7436, #24262; 41,040, 37,968) (1) AQUATIC BIOLOGIST (#12375; 82,128) (1) OFFICE ASSISTANT IV (#101061; 31,212) PAYROLL ADJUSTMENT (-24,816) OTHER CURRENT EXPENSES (112,638)				
	SEE LNR153 SEQ. NO. 10-001.				SEE LNR153 SEQ. NO. 10-001.				

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LNR153 COMMERCIAL FISHERIES AND RESOURCE ENHANCEMENT  
Structure #: 010402000000  
Subject Committee: WTL WATER AND LAND

SENATE						HOUSE					
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #
70-001		(3.00)	(367,000)	N	(3.00)	(367,000)	N	(3.00)	(367,000)	N	70-001
		3.00	367,000	P	3.00	367,000	P	3.00	367,000	P	
EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR (3) POSITIONS, (1) TEMPORARY POSITION, AND FUNDS FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS. (-3.00/-367,000N; -3.00/-367,000N) (3.00/367,000P; 3.00/367,000P) ***** AGREE						EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR (3) POSITIONS, (1) TEMPORARY POSITION, AND FUNDS FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS. (-3.00/-367,000N; -3.00/-367,000N) (3.00/367,000P; 3.00/367,000P) *****					
SENATE CONCURS. FEDERAL FUNDING FROM NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION AND WESTERN PACIFIC REGIONAL FISHERY MANAGEMENT COUNCIL FOR THE HAWAII MARINE RECREATIONAL FISHERY SURVEY AND THE DIVISION'S STATISTICAL UNIT. DETAIL OF GOVERNOR'S REQUEST: POSITIONS (-137,724N/137,724P) FRINGE BENEFITS (-57,899N/57,899P) OPERATING EXPENDITURES (-171,377N/171,377P) EQUIPMENT (-171,377N/171,377P)						HOUSE CONCURS. FEDERAL FUNDING FROM NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION AND WESTERN PACIFIC REGIONAL FISHERY MANAGEMENT COUNCIL FOR THE HAWAII MARINE RECREATIONAL FISHERY SURVEY AND THE DIVISION'S STATISTICAL UNIT. DETAIL OF GOVERNOR'S REQUEST: POSITIONS (-137,724N/137,724P) FRINGE BENEFITS (-57,899N/57,899P) OPERATING EXPENDITURES (-171,377N/171,377P) EQUIPMENT (-171,377N/171,377P)					
		0.00	12,972	A	0.00	12,972	A	0.00	12,972	A	
			1,239	B		1,239	B		1,239	B	
		(3.00)	(363,327)	N	(3.00)	(363,327)	N	(3.00)	(363,327)	N	
		3.00	367,000	P	3.00	367,000	P	3.00	367,000	P	
		0.00	17,884		0.00	17,884		0.00	17,884		
		7.00	561,741	A	7.00	561,741	A	7.00	561,741	A	
		1.00	303,474	B	1.00	303,474	B	1.00	303,474	B	
		0.00	383,305	N	0.00	383,305	N	0.00	383,305	N	
		3.00	367,000	P	3.00	367,000	P	3.00	367,000	P	
		11.00	1,615,520		11.00	1,615,520		11.00	1,615,520		
							<b>TOTAL CHANGES BY MOF</b>				
							<b>TOTAL CHANGES</b>				
							<b>BUDGET TOTALS BY MOF</b>				
							<b>TOTAL BUDGET</b>				

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LNR172 FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT  
Structure #: 010303010000  
Subject Committee: WTL WATER AND LAND

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	15.00	534,780	A	15.00	534,780	A	15.00	534,780	A	15.00	534,780	A
	2.50	3,614,783	B	2.50	3,614,783	B	2.50	3,614,783	B	2.50	3,614,783	B
	1.50	989,990	N	1.50	989,990	N	1.50	989,990	N	1.50	989,990	N
	19.00	5,139,553		19.00	5,139,553		19.00	5,139,553		19.00	5,139,553	
- 1												- 1
***** AGREE						*****						
OBJECTIVE: TO BROADEN THE STATE ECONOMIC BASE BY PRODUCING, IMPROVING AND ASSISTING IN THE PRODUCTION OF RAW FOREST MATERIALS, AND CONTINUING INVENTORY OF THE FOREST RESOURCES.						OBJECTIVE: TO BROADEN THE STATE ECONOMIC BASE BY PRODUCING, IMPROVING AND ASSISTING IN THE PRODUCTION OF RAW FOREST MATERIALS, AND CONTINUING INVENTORY OF THE FOREST RESOURCES.						
3-001		18,243	A	18,243	A		18,243	A	18,243	A	3-001	
		23,213	B	23,213	B		23,213	B	23,213	B		
		2,857	N	2,857	N		2,857	N	2,857	N		
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/18,243A; /18,243A) (/23,213B; /23,213B) (/2,857N; /2,857N)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/18,243A; /18,243A) (/23,213B; /23,213B) (/2,857N; /2,857N)						
***** AGREE						*****						
SENATE CONCURS.						HOUSE CONCURS.						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LNR172 FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT  
Structure #: 010303010000  
Subject Committee: WTL WATER AND LAND

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
10-001	<p>EXECUTIVE REQUEST: TRADE-OFF \$36,442 IN FY14 AND \$72,554 IN FY15 IN SPECIAL FUNDS FOR FORESTRY PROGRAM FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES. ***** AGREE</p> <p>SENATE CONCURS. TO FUND (1) TEMPORARY POSITION. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY FORESTER V ADMINISTRATION SR24 (FY14: 25,656; FY15: 51,312) FRINGE BENEFITS (FY14: 10,786; FY15: 21,572) OTHER CURRENT EXPENSES (FY14: -36,442B; FY15: -72,884)</p> <p>SEE LNR172 SEQ. NO. 91-001.</p>			<p>EXECUTIVE REQUEST: TRADE-OFF \$36,442 IN FY14 AND \$72,554 IN FY15 IN SPECIAL FUNDS FOR FORESTRY PROGRAM FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES. *****</p> <p>HOUSE CONCURS. TO FUND (1) TEMPORARY POSITION. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY FORESTER V ADMINISTRATION SR24 (FY14: 25,656; FY15: 51,312) FRINGE BENEFITS (FY14: 10,786; FY15: 21,572) OTHER CURRENT EXPENSES (FY14: -36,442; FY15: -72,884)</p> <p>SEE LNR172 SEQ. NO. 91-001.</p>	10-001		
11-001	<p>EXECUTIVE REQUEST: TRADE-OFF \$26,249 IN FY14 AND \$52,498 IN FY15 IN OTHER FEDERAL FUNDS FOR FORESTRY RESOURCE MANAGEMENT PROGRAM FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES. ***** AGREE</p> <p>SENATE CONCURS. TO FUND (1) TEMPORARY POSITION. (1) TEMPORARY NURSERY WORKER KAUAI BC05 (FY14: 18,480; FY15: 36,960) FRINGE BENEFITS (FY14: 7,769; FY15: 15,538) OTHER CURRENT EXPENSES (FY14: -26,249; FY15: -52,498)</p> <p>SEE LNR172 SEQ. NO. 92-001.</p>			<p>EXECUTIVE REQUEST: TRADE-OFF \$26,249 IN FY14 AND \$52,498 IN FY15 IN OTHER FEDERAL FUNDS FOR FORESTRY RESOURCE MANAGEMENT PROGRAM FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES. *****</p> <p>HOUSE CONCURS. TO FUND (1) TEMPORARY POSITION. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY NURSERY WORKER KAUAI BC05 (FY14: 18,480; FY15: 36,960) FRINGE BENEFITS (FY14: 7,769; FY15: 15,538) OTHER CURRENT EXPENSES (FY14: -26,249; FY15: -52,498)</p> <p>SEE LNR172 SEQ. NO. 92-001.</p>	11-001		

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LNR172 FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT  
Structure #: 010303010000  
Subject Committee: WTL WATER AND LAND

SENATE					HOUSE					
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #	
70-001									70-001	
	(1.50)	(992,847) N	(1.50)	(992,847) N	(1.50)	(992,847) N	(1.50)	(992,847) N		
	1.50	992,847 P	1.50	992,847 P	1.50	992,847 P	1.50	992,847 P		
	EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR (1.5) POSITIONS AND FUNDS FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS. (-1.50/-992,847N; -1.50/-992,847N) (1.50/992,847P; 1.50/992,847P) ***** AGREE					EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR (1.5) POSITIONS AND FUNDS FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS. (-1.50/-992,847N; -1.50/-992,847N) (1.50/992,847P; 1.50/992,847P) *****				
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) FORESTER V (#12464; -55,000N/55,000P) (0.5) GENERAL LABORER I (#118260; -16,664N/16,664P) FRINGE BENEFITS (-24,735N/24,735P) OTHER PERSONAL SERVICES (-46,448N/46,448P) OTHER CURRENT EXPENSES (-850,000N/850,000P)					HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) FORESTER V (#12464; -55,000N/55,000P) (0.5) GENERAL LABORER I (#118260; -16,664N/16,664P) FRINGE BENEFITS (-24,735N/24,735P) OTHER PERSONAL SERVICES (-46,448N/46,448P) OTHER CURRENT EXPENSES (-850,000N/850,000P)				
80-001									80-001	
	EXECUTIVE REQUEST: CONVERT (4) POSITIONS FROM TEMPORARY TO PERMANENT. (4.00/B; 4.00/B) ***** AGREE					EXECUTIVE REQUEST: CONVERT (4) POSITIONS FROM TEMPORARY TO PERMANENT. (4.00/B; 4.00/B) *****				
	SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (4) INVASIVE SPECIES TECHNICIAN IV (#112449, #112450, #112451, #112452)					HOUSE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (4) INVASIVE SPECIES TECHNICIAN IV (#112449, #112450, #112451, #112452)				

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LNR172 FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT  
Structure #: 010303010000  
Subject Committee: WTL WATER AND LAND

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
91-001	<p>EXECUTIVE REQUEST: ADD (1) TEMPORARY POSITION FOR FORESTRY PROGRAM. ***** AGREE</p> <p>SENATE CONCURS. POSITION TO BE FUNDED BY TRADE-OFF. (1) TEMPORARY FORESTER V ADMINISTRATION SR24 (FY14: 25,656B; FY15: 51,312B) FRINGE BENEFITS (FY14: 10,786; FY15: 21,572B)</p> <p>SEE LNR172 SEQ. NO. 10-001.</p>			<p>EXECUTIVE REQUEST: ADD (1) TEMPORARY POSITION FOR FORESTRY PROGRAM. *****</p> <p>HOUSE CONCURS. POSITION TO BE FUNDED BY TRADE-OFF. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY FORESTER V ADMINISTRATION SR24 (FY14: 25,656B; FY15: 51,312B) FRINGE BENEFITS (FY14: 10,786; FY15: 21,572B)</p> <p>SEE LNR172 SEQ. NO. 10-001.</p>			91-001
92-001	<p>EXECUTIVE REQUEST: ADD (1) TEMPORARY POSITION FOR FORESTRY RESOURCE MANAGEMENT PROGRAM. ***** AGREE</p> <p>SENATE CONCURS. POSITION TO BE FUNDED BY TRADE-OFF. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY NURSERY WORKER KAUAI BC05 (FY14: 18,480N; FY15: 36,960N) FRINGE BENEFITS (FY14: 7,769N; FY15: 15,538N)</p> <p>SEE LNR172 SEQ. NO. 11-001.</p>			<p>EXECUTIVE REQUEST: ADD (1) TEMPORARY POSITION FOR FORESTRY RESOURCE MANAGEMENT PROGRAM. *****</p> <p>HOUSE CONCURS. POSITION TO BE FUNDED BY TRADE-OFF. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY NURSERY WORKER KAUAI BC05 (FY14: 18,480N; FY15: 36,960N) FRINGE BENEFITS (FY14: 7,769N; FY15: 15,538N)</p> <p>SEE LNR172 SEQ. NO. 11-001.</p>			92-001

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LNR172 FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT  
Structure #: 010303010000  
Subject Committee: WTL WATER AND LAND

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #
93-001		3,550,000 P	3,550,000 P			3,550,000 P	3,550,000 P		93-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FORESTRY RESOURCE MANAGEMENT AND DEVELOPMENT PROGRAM. (/3,550,000P; /3,550,000P) ***** AGREE				EXECUTIVE REQUEST: ADD FUNDS FOR FORESTRY RESOURCE MANAGEMENT AND DEVELOPMENT PROGRAM. (/3,550,000P; /3,550,000P) *****				
	SENATE CONCURS. REFLECTS DIFFERENCE BETWEEN CURRENT APPROPRIATION AND ANTICIPATED FEDERAL COMPETITIVE GRANT AWARD. DETAIL OF GOVERNOR'S REQUEST: URBAN AND COMMUNITY FORESTRY GRANT (300,000) FOREST LAND LEGACY ACQUISITION GRANT (2,000,000) FOREST LEGACY WATERSHED (1,500,000) FOREST LEGACY ADMINISTRATION SUPPORT (35,000) FOREST STEWARDSHIP PROGRAM (100,000) COOPERATIVE LANDS FOREST HEALTH (205,000) FOREST HEALTH PROTECTION INVASIVE PLANTS (400,000)				HOUSE CONCURS. REQUEST REFLECTS DIFFERENCE BETWEEN CURRENT APPROPRIATION AND ANTICIPATED FEDERAL COMPETITIVE GRANT AWARD. DETAIL OF GOVERNOR'S REQUEST: URBAN AND COMMUNITY FORESTRY GRANT (300,000) FOREST LAND LEGACY ACQUISITION GRANT (2,000,000) FOREST LEGACY WATERSHED (1,500,000) FOREST LEGACY ADMINISTRATION SUPPORT (35,000) FOREST STEWARDSHIP PROGRAM (100,000) COOPERATIVE LANDS FOREST HEALTH (205,000) FOREST HEALTH PROTECTION INVASIVE PLANTS (400,000)				
		18,243 A	18,243 A	<b>TOTAL CHANGES BY MOF</b>		18,243 A	18,243 A		
		23,213 B	23,213 B			23,213 B	23,213 B		
	(1.50)	(989,990) N	(1.50)	(989,990) N	(1.50)	(989,990) N	(1.50)	(989,990) N	
	1.50	4,542,847 P	1.50	4,542,847 P	1.50	4,542,847 P	1.50	4,542,847 P	
	0.00	3,594,313	0.00	3,594,313	<b>TOTAL CHANGES</b>	0.00	3,594,313	0.00	3,594,313
	15.00	553,023 A	15.00	553,023 A	<b>BUDGET TOTALS BY MOF</b>	15.00	553,023 A	15.00	553,023 A
	2.50	3,637,996 B	2.50	3,637,996 B		2.50	3,637,996 B	2.50	3,637,996 B
	0.00	N	0.00	N		0.00	N	0.00	N
	1.50	4,542,847 P	1.50	4,542,847 P		1.50	4,542,847 P	1.50	4,542,847 P
	19.00	8,733,866	19.00	8,733,866	<b>TOTAL BUDGET</b>	19.00	8,733,866	19.00	8,733,866



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LNR401 AQUATIC RESOURCES  
Structure #: 040201000000  
Subject Committee: WTL WATER AND LAND

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	29.25	2,197,469	A	29.25	2,197,469	A	29.25	2,197,469	A	29.25	2,197,469	A
	1.75	3,453,492	N	1.75	3,453,492	N	1.75	3,453,492	N	1.75	3,453,492	N
	31.00	5,650,961		31.00	5,650,961		31.00	5,650,961		31.00	5,650,961	
- 1												- 1
***** AGREE						*****						
OBJECTIVE: TO PRESERVE AND ENHANCE NATIVE AND OTHER RESIDENT FISH AND AQUATIC SPECIES AND THEIR HABITATS THROUGH ACTIVE PROTECTION, PUBLIC INFORMATION AND EDUCATION, AND OTHER MANAGEMENT MEASURES.						OBJECTIVE: TO PRESERVE AND ENHANCE NATIVE AND OTHER RESIDENT FISH AND AQUATIC SPECIES AND THEIR HABITATS THROUGH ACTIVE PROTECTION, PUBLIC INFORMATION AND EDUCATION, AND OTHER MANAGEMENT MEASURES.						
3-001		58,407	A	58,407	A		58,407	A	58,407	A	3-001	
		25,217	N	25,217	N		25,217	N	25,217	N		
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/58,407A; /58,407A) (/25,217N; /25,217N)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/58,407A; /58,407A) (/25,217N; /25,217N)						
***** AGREE						*****						
SENATE CONCURS.						HOUSE CONCURS.						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LNR401 AQUATIC RESOURCES  
Structure #: 040201000000  
Subject Committee: WTL WATER AND LAND

SENATE						HOUSE					
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #
10-001	(14.25) (1,420,549) A (.75) (2,851,021) N			(14.25) (1,420,549) A (.75) (2,851,021) N		(14.25) (1,420,549) A (.75) (2,851,021) N			(14.25) (1,420,549) A (.75) (2,851,021) N		10-001
EXECUTIVE REQUEST: TRANSFER-OUT (15) POSITIONS, (15) TEMPORARY POSITIONS, AND FUNDS FROM FISHERIES BRANCH (LNR401/CB) TO DIVISION ADMINISTRATION FISHERIES (LNR401/CA). (-14.25/-1,420,549A; -14.25/-1,420,549A) (-0.75/-2,851,021N; -0.75/-2,851,021N) ***** AGREE  SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (-764,887A/-744,565N) OTHER CURRENT EXPENSES (-655,662A/-2,106,456N)  SEE LNR401 SEQ. NO. 10-002.						EXECUTIVE REQUEST: TRANSFER-OUT (15) POSITIONS, (15) TEMPORARY POSITIONS, AND FUNDS FROM FISHERIES BRANCH (LNR401/CB) TO DIVISION ADMINISTRATION FISHERIES (LNR401/CA). (-14.25/-1,420,549A; -14.25/-1,420,549A) (-0.75/-2,851,021N; -0.75/-2,851,021N) *****  HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (-764,887A/-744,565N) OTHER CURRENT EXPENSES (-655,662A/-2,106,456N)  SEE LNR401 SEQ. NO. 10-002.					
10-002	14.25 1,420,549 A 0.75 2,851,021 N			14.25 1,420,549 A 0.75 2,851,021 N		14.25 1,420,549 A 0.75 2,851,021 N			14.25 1,420,549 A 0.75 2,851,021 N		10-002
EXECUTIVE REQUEST: TRANSFER-IN (15) POSITIONS, (15) TEMPORARY POSITIONS, AND FUNDS FROM FISHERIES BRANCH (LNR401/CB) TO DIVISION ADMINISTRATION FISHERIES (LNR401/CA). (14.25/1,420,549A; 14.25/1,420,549A) (0.75/2,851,021N; 0.75/2,851,021N) ***** AGREE  SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (764,887A/744,565N) OTHER CURRENT EXPENSES (655,662A/2,106,456N)  SEE LNR401 SEQ. NO. 10-001.						EXECUTIVE REQUEST: TRANSFER-IN (15) POSITIONS, (15) TEMPORARY POSITIONS, AND FUNDS FROM FISHERIES BRANCH (LNR401/CB) TO DIVISION ADMINISTRATION FISHERIES (LNR401/CA). (14.25/1,420,549A; 14.25/1,420,549A) (0.75/2,851,021N; 0.75/2,851,021N) *****  HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (764,887A/744,565N) OTHER CURRENT EXPENSES (655,662A/2,106,456N)  SEE LNR401 SEQ. NO. 10-001.					

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LNR401 AQUATIC RESOURCES  
Structure #: 040201000000  
Subject Committee: WTL WATER AND LAND

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #
11-001	(7.00) (333,843) A	(7.00) (333,843) A	(7.00) (333,843) A		(7.00) (333,843) A	(7.00) (333,843) A	(7.00) (333,843) A		11-001
	(1.00) (321,758) N	(1.00) (321,758) N	(1.00) (321,758) N		(1.00) (321,758) N	(1.00) (321,758) N	(1.00) (321,758) N		
EXECUTIVE REQUEST: TRANSFER-OUT (8) POSITIONS AND FUNDS FROM AQUATIC RESOURCES INFORMATION AND EDUCATION (LNR401/CE) TO DIVISION ADMINISTRATION FISHERIES (LNR401/CA). (-7.00/-333,843A; -7.00/-333,843A) (-1.00/-321,758N; -1.00/-321,758N) *****					EXECUTIVE REQUEST: TRANSFER-OUT (8) POSITIONS AND FUNDS FROM AQUATIC RESOURCES INFORMATION AND EDUCATION (LNR401/CE) TO DIVISION ADMINISTRATION FISHERIES (LNR401/CA). (-7.00/-333,843A; -7.00/-333,843A) (-1.00/-321,758N; -1.00/-321,758N) *****				
AGREE					AGREE				
SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) EDUCATION SPECIALIST V (#36767; -70,224A) (2) OFFICE ASSISTANT III (#39079, #39081; -35,064A, -27,756A) (1) OFFICE ASSISTANT IV (#39080; -33,756A) (3) EDUCATION SPECIALIST IV (#39764, #39765, #39763; -60,024A, - 51,312A, -53,352N) (1) PLANNER V (#52378; -51,312A) OTHER PERSONAL SERVICES (41,570A/-83,406N) OTHER CURRENT EXPENSES (-45,965A/-185,000N)					HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) EDUCATION SPECIALIST V (#36767; -70,224A) (2) OFFICE ASSISTANT III (#39079, #39081; -35,064A, -27,756A) (1) OFFICE ASSISTANT IV (#39080; -33,756A) (3) EDUCATION SPECIALIST IV (#39764, #39765, #39763; -60,024A, - 51,312A, -53,352N) (1) PLANNER V (#52378; -51,312A) OTHER PERSONAL SERVICES (41,570A/-83,406N) OTHER CURRENT EXPENSES (-45,965A/-185,000N)				
SEE LNR401 SEQ. NO. 11-002.					SEE LNR401 SEQ. NO. 11-002.				

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LNR401 AQUATIC RESOURCES  
Structure #: 040201000000  
Subject Committee: WTL WATER AND LAND

SENATE						HOUSE					
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #
11-002		7.00	333,843	A	7.00	333,843	A	7.00	333,843	A	11-002
		1.00	321,758	N	1.00	321,758	N	1.00	321,758	N	
EXECUTIVE REQUEST: TRANSFER-IN (8) POSITIONS AND FUNDS FROM AQUATIC RESOURCES INFORMATION AND EDUCATION (LNR401/CE) TO DIVISION ADMINISTRATION FISHERIES (LNR401/CA). (7.00/333,843A; 7.00/333,843A) (1.00/321,758N; 1.00/321,758N) *****						EXECUTIVE REQUEST: TRANSFER-IN (8) POSITIONS AND FUNDS FROM AQUATIC RESOURCES INFORMATION AND EDUCATION (LNR401/CE) TO DIVISION ADMINISTRATION FISHERIES (LNR401/CA). (7.00/333,843A; 7.00/333,843A) (1.00/321,758N; 1.00/321,758N) *****					
AGREE											
SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) EDUCATION SPECIALIST V (#36767; 70,224A) (2) OFFICE ASSISTANT III (#39079, #39081; 35,064A, 27,756A) (1) OFFICE ASSISTANT IV (#39080; 33,756A) (3) EDUCATION SPECIALIST IV (#39764, #39765, #39763; 60,024A, 51,312A, 53,352N) (1) PLANNER V (#52378; 51,312A) OTHER PERSONAL SERVICES (-41,570A/83,406N) OTHER CURRENT EXPENSES (45,965A/185,000N)						HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) EDUCATION SPECIALIST V (#36767; 70,224A) (2) OFFICE ASSISTANT III (#39079, #39081; 35,064A, 27,756A) (1) OFFICE ASSISTANT IV (#39080; 33,756A) (3) EDUCATION SPECIALIST IV (#39764, #39765, #39763; 60,024A, 51,312A, 53,352N) (1) PLANNER V (#52378; 51,312A) OTHER PERSONAL SERVICES (-41,570A/83,406N) OTHER CURRENT EXPENSES (45,965A/185,000N)					
SEE LNR401 SEQ. NO. 11-001.						SEE LNR401 SEQ. NO. 11-001.					

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LNR401 AQUATIC RESOURCES  
Structure #: 040201000000  
Subject Committee: WTL WATER AND LAND

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #
70-001		(.75) (2,062,000) N	(.75) (2,280,498) N			(.75) (2,062,000) N	(.75) (2,280,498) N		70-001
		0.75 2,062,000 P	0.75 2,280,498 P			0.75 2,062,000 P	0.75 2,280,498 P		
	EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR (0.75) POSITIONS, (8) TEMPORARY POSITIONS, AND FUNDS FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS. (-0.75/-2,062,000N; -0.75/-2,280,498N) (0.75/2,062,000P; 0.75/2,280,498P) ***** AGREE				EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR (0.75) POSITIONS, (8) TEMPORARY POSITIONS, AND FUNDS FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS. (-0.75/-2,062,000N; -0.75/-2,280,498N) (0.75/2,062,000P; 0.75/2,280,498P) *****				
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: POSITIONS (-521,614N/521,614P) FRINGE BENEFITS (-136,405N/136,405P) OPERATING EXPENDITURES (FY14: -1,403,981N/1,403,981P; FY15: - 1,622,479N/1,622,479P)				HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: POSITIONS (-521,614N/521,614P) FRINGE BENEFITS (-136,405N/136,405P) OPERATING EXPENDITURES (FY14: -1,403,981N/1,403,981P; FY15: - 1,622,479N/1,622,479P)				
90-001		229,932 A	229,932 A			229,932 A	229,932 A		90-001
	EXECUTIVE REQUEST: ADD FUNDS FOR (6) TEMPORARY POSITIONS FOR ALGAE REMOVAL. (/229,932A; /229,932A) ***** AGREE				EXECUTIVE REQUEST: ADD FUNDS FOR (6) TEMPORARY POSITIONS FOR ALGAE REMOVAL. (/229,932A; /229,932A) *****				
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY AQUATIC BIOLOGIST IV (#99060C; 49,332) (1) TEMPORARY AQUATIC BIOLOGIST III (#99061C; 45,576) (1) TEMPORARY FISHERY TECHNICIAN IV (#99062C; 33,756) (3) TEMPORARY FISHERY TECHNICIAN IV (#99063C, #99064C, #99065C; 33,756 EACH)				HOUSE CONCURS. FEDERAL FUNDS FOR THESE POSITIONS ARE EXPIRING IN FY13. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY AQUATIC BIOLOGIST IV (#99060C; 49,332) (1) TEMPORARY AQUATIC BIOLOGIST III (#99061C; 45,576) (1) TEMPORARY FISHERY TECHNICIAN IV (#99062C; 33,756) (3) TEMPORARY FISHERY TECHNICIAN IV (#99063C, #99064C, #99065C; 33,756 EACH)				

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LNR401 AQUATIC RESOURCES  
Structure #: 040201000000  
Subject Committee: WTL WATER AND LAND

SENATE					HOUSE					
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015	SEQ #		
	0.00	288,339	A	0.00	288,339	A	<b>TOTAL CHANGES BY MOF</b>	0.00	288,339	A
	(.75)	(2,036,783)	N	(.75)	(2,255,281)	N		(.75)	(2,036,783)	N
	0.75	2,062,000	P	0.75	2,280,498	P		0.75	2,062,000	P
	0.00	313,556		0.00	313,556		<b>TOTAL CHANGES</b>	0.00	313,556	
	29.25	2,485,808	A	29.25	2,485,808	A	<b>BUDGET TOTALS BY MOF</b>	29.25	2,485,808	A
	1.00	1,416,709	N	1.00	1,198,211	N		1.00	1,416,709	N
	0.75	2,062,000	P	0.75	2,280,498	P		0.75	2,062,000	P
	31.00	5,964,517		31.00	5,964,517		<b>TOTAL BUDGET</b>	31.00	5,964,517	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LNR402 NATIVE RESOURCES AND FIRE PROTECTION PROGRAM  
Structure #: 040202000000  
Subject Committee: WTL WATER AND LAND

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	49.50	3,629,840	A	49.50	3,629,840	A	49.50	3,629,840	A	49.50	3,629,840	A
	0.00	3,405,525	B	0.00	3,405,525	B	0.00	3,405,525	B	0.00	3,405,525	B
	10.50	5,196,726	N	10.50	5,196,726	N	10.50	5,196,726	N	10.50	5,196,726	N
	0.00	136,197	T	0.00	136,197	T	0.00	136,197	T	0.00	136,197	T
	0.00	800,000	U	0.00	800,000	U	0.00	800,000	U	0.00	800,000	U
	60.00	13,168,288		60.00	13,168,288		60.00	13,168,288		60.00	13,168,288	

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AGREE

OBJECTIVE: TO CONSERVE AND ENHANCE OPEN SPACES, FORESTS, ARBORETA, WILDLIFE, AND WILDERNESS AREAS. TO PROVIDE WATERSHEDS, AESTHETIC BEAUTY, WILDLIFE HABITAT, SAMPLES OF UNDISTURBED ECOSYSTEMS, AND DISPLAYS OF PLANTS. TO CONTROL AND SUPPRESS FIRES, EROSION, NOXIOUS PLANT SPECIES, AND OTHER DAMAGING PHENOMENA.

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OBJECTIVE: TO CONSERVE AND ENHANCE OPEN SPACES, FORESTS, ARBORETA, WILDLIFE, AND WILDERNESS AREAS. TO PROVIDE WATERSHEDS, AESTHETIC BEAUTY, WILDLIFE HABITAT, SAMPLES OF UNDISTURBED ECOSYSTEMS, AND DISPLAYS OF PLANTS. TO CONTROL AND SUPPRESS FIRES, EROSION, NOXIOUS PLANT SPECIES, AND OTHER DAMAGING PHENOMENA.

3-001	92,185	A	92,185	A
	224	B	224	B
	12,450	N	12,450	N

	92,185	A	92,185	A	3-001
	224	B	224	B	
	12,450	N	12,450	N	

EXECUTIVE BUDGET PREP:  
ADD FUNDS FOR LABOR SAVINGS RESTORATION.

(/92,185A; /92,185A)  
(/224B; /224B)  
(/12,450N; /12,450N)

\*\*\*\*\*  
AGREE

SENATE CONCURS.

EXECUTIVE BUDGET PREP:  
ADD FUNDS FOR LABOR SAVINGS RESTORATION.

(/92,185A; /92,185A)  
(/224B; /224B)  
(/12,450N; /12,450N)

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HOUSE CONCURS.





LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LNR402 NATIVE RESOURCES AND FIRE PROTECTION PROGRAM  
Structure #: 040202000000  
Subject Committee: WTL WATER AND LAND

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
80-001	<p>EXECUTIVE REQUEST: CONVERT (1) POSITION FROM TEMPORARY TO PERMANENT. (1.00/A; 1.00/A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) FOREST AND WILDLIFE WORKER III, MAKIKI OAHU BRANCH (#118857)</p>			<p>EXECUTIVE REQUEST: CONVERT (1) POSITION FROM TEMPORARY TO PERMANENT. (1.00/A; 1.00/A) ***** HOUSE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) FOREST AND WILDLIFE WORKER III, MAKIKI OAHU BRANCH (#118857)</p>			80-001
91-001	<p>EXECUTIVE REQUEST: ADD (1) POSITION AND FUNDS. (1.00/41,574A; 1.00/75,149A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) ASSISTANT ADMINISTRATOR (FY14: 37,574; FY15: 75,149) (1) COMPUTER (FY14: 4,000)</p>			<p>EXECUTIVE REQUEST: ADD (1) POSITION AND FUNDS. (1.00/41,574A; 1.00/75,149A) ***** HOUSE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) ASSISTANT ADMINISTRATOR (FY14: 37,574; FY15: 75,149) (1) COMPUTER (FY14: 4,000)</p>			91-001

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LNR402 NATIVE RESOURCES AND FIRE PROTECTION PROGRAM  
Structure #: 040202000000  
Subject Committee: WTL WATER AND LAND

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
92-001	<p>EXECUTIVE REQUEST: ADD (5) TEMPORARY POSITIONS FOR WILDLIFE. ***** AGREE</p> <p>SENATE CONCURS. TO BE FUNDED BY TRADE-OFF. DETAIL OF GOVERNOR'S REQUEST: (2) TEMPORARY WILDLIFE BIOLOGIST IV, OAHU SR22 (FY14: 22,788P EACH; FY15: 45,576P EACH) (2) TEMPORARY WILDLIFE BIOLOGIST IV, HAWAII SR22 (FY14: 22,788P EACH; FY15: 45,576P EACH) (1) TEMPORARY GENERAL PROFESSIONAL V, OAHU SR24 (FY14: 25,656P; FY15: 51,312P) FRINGE BENEFITS (FY14: 49,106P; FY15: 98,212P) OTHER CURRENT EXPENSES (FY14: -165,914P; FY15: -331,828P)</p> <p>SEE LNR402 SEQ. NO. 10-001.</p>			<p>EXECUTIVE REQUEST: ADD (5) TEMPORARY POSITIONS FOR WILDLIFE. *****</p> <p>HOUSE CONCURS. TO BE FUNDED BY TRADE-OFF. (2) TEMPORARY WILDLIFE BIOLOGIST IV, OAHU SR22 (FY14: 22,788P EACH; FY15: 45,576P EACH) (2) TEMPORARY WILDLIFE BIOLOGIST IV, HAWAII SR22 (FY14: 22,788P EACH; FY15: 45,576P EACH) (1) TEMPORARY GENERAL PROFESSIONAL V, OAHU SR24 (FY14: 25,656P; FY15: 51,312P) FRINGE BENEFITS (FY14: 49,106P; FY15: 98,212P) OTHER CURRENT EXPENSES (FY14: -165,914P; FY15: -331,828P)</p> <p>SEE LNR402 SEQ. NO. 10-001.</p>			92-001
93-001	<p>EXECUTIVE REQUEST: ADD FUNDS FOR NATIVE RESOURCES AND FIRE PROTECTION PROGRAM. (/3,732,624P; /3,732,624P) ***** AGREE</p> <p>SENATE CONCURS.</p>	3,732,624 P	3,732,624 P	<p>EXECUTIVE REQUEST: ADD FUNDS FOR NATIVE RESOURCES AND FIRE PROTECTION PROGRAM. (/3,732,624P; /3,732,624P) *****</p> <p>HOUSE CONCURS.</p>	3,732,624 P	3,732,624 P	93-001

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LNR402 NATIVE RESOURCES AND FIRE PROTECTION PROGRAM  
Structure #: 040202000000  
Subject Committee: WTL WATER AND LAND

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
94-001		700,000 U	700,000 U		700,000 U	700,000 U	94-001
	EXECUTIVE REQUEST: ADD FUNDS FOR RELOCATION OF NENE GEESE. (/700,000U; /700,000U) ***** AGREE SENATE CONCURS. FUNDS TRANSFERRED FROM DEPARTMENT OF TRANSPORTATION, PURSUANT TO GOVERNOR'S EMERGENCY PROCLAMATION OF APRIL 14, 2011.  SEE TRN161 SEQ. NO. 91-001.			EXECUTIVE REQUEST: ADD FUNDS FOR RELOCATION OF NENE GEESE. (/700,000U; /700,000U) ***** HOUSE CONCURS. FUNDS TRANSFERRED FROM DEPARTMENT OF TRANSPORTATION, PURSUANT TO GOVERNOR'S EMERGENCY PROCLAMATION OF APRIL 14, 2011.  SEE TRN161 SEQ. NO. 91-001.			

	92,185 A		92,185 A	<b>TOTAL CHANGES BY MOF</b>	92,185 A		92,185 A
	224 B		224 B		224 B		224 B
(5.00)	(1,568,571) N	(5.00)	(1,568,571) N		(5.00) (1,568,571) N	(5.00)	(1,568,571) N
	700,000 U		700,000 U		700,000 U		700,000 U
5.00	5,313,645 P	5.00	5,313,645 P		5.00 5,313,645 P	5.00	5,313,645 P
0.00	4,537,483	0.00	4,537,483	<b>TOTAL CHANGES</b>	0.00 4,537,483	0.00	4,537,483
49.50	3,722,025 A	49.50	3,722,025 A	<b>BUDGET TOTALS BY MOF</b>	49.50 3,722,025 A	49.50	3,722,025 A
0.00	3,405,749 B	0.00	3,405,749 B		0.00 3,405,749 B	0.00	3,405,749 B
5.50	3,628,155 N	5.50	3,628,155 N		5.50 3,628,155 N	5.50	3,628,155 N
0.00	136,197 T	0.00	136,197 T		0.00 136,197 T	0.00	136,197 T
0.00	1,500,000 U	0.00	1,500,000 U		0.00 1,500,000 U	0.00	1,500,000 U
5.00	5,313,645 P	5.00	5,313,645 P		5.00 5,313,645 P	5.00	5,313,645 P
60.00	17,705,771	60.00	17,705,771	<b>TOTAL BUDGET</b>	60.00 17,705,771	60.00	17,705,771

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LNR404 WATER RESOURCES  
Structure #: 040204000000  
Subject Committee: WTL WATER AND LAND

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	19.00	2,225,795	A	19.00	2,225,795	A	19.00	2,225,795	A	19.00	2,225,795	A
	3.00	479,749	B	3.00	479,749	B	3.00	479,749	B	3.00	479,749	B
	22.00	2,705,544		22.00	2,705,544		22.00	2,705,544		22.00	2,705,544	
- 1												- 1
***** AGREE						*****						
OBJECTIVE: TO PROTECT, CONSERVE AND ENHANCE THE WATER RESOURCES OF THE STATE THROUGH WISE AND RESPONSIBLE MANAGEMENT.						OBJECTIVE: TO PROTECT, CONSERVE AND ENHANCE THE WATER RESOURCES OF THE STATE THROUGH WISE AND RESPONSIBLE MANAGEMENT.						
3-001		47,390	A	47,390	A		47,390	A	47,390	A	3-001	
		12,069	B	12,069	B		12,069	B	12,069	B		
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/47,390A; /47,390A) (/12,069B; /12,069B)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/47,390A; /47,390A) (/12,069B; /12,069B)						
***** AGREE						*****						
SENATE CONCURS.						HOUSE CONCURS.						
		47,390	A	47,390	A	<b>TOTAL CHANGES BY MOF</b>	47,390	A	47,390	A		
		12,069	B	12,069	B		12,069	B	12,069	B		
	0.00	59,459		0.00	59,459	<b>TOTAL CHANGES</b>	0.00	59,459	0.00	59,459		
	19.00	2,273,185	A	19.00	2,273,185	<b>BUDGET TOTALS BY MOF</b>	19.00	2,273,185	19.00	2,273,185	A	
	3.00	491,818	B	3.00	491,818		3.00	491,818	3.00	491,818	B	
	22.00	2,765,003		22.00	2,765,003	<b>TOTAL BUDGET</b>	22.00	2,765,003	22.00	2,765,003		

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LNR405 CONSERVATION AND RESOURCES ENFORCEMENT  
Structure #: 040205000000  
Subject Committee: WTL WATER AND LAND

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #		
	114.25	7,186,522	A	114.25	7,186,522	A	114.25	7,186,522	A	114.25	7,186,522	A	
	18.00	1,583,055	B	18.00	1,583,055	B	18.00	1,583,055	B	18.00	1,583,055	B	
	1.75	761,973	N	1.75	761,973	N	1.75	761,973	N	1.75	761,973	N	
	1.00	106,481	W	1.00	106,481	W	1.00	106,481	W	1.00	106,481	W	
	135.00	9,638,031		135.00	9,638,031		135.00	9,638,031		135.00	9,638,031		
- 1												- 1	
***** AGREE						*****							
OBJECTIVE: TO PROVIDE A DESIRABLE PHYSICAL ENVIRONMENT FOR THE PEOPLE OF HAWAII BY ENFORCEMENT OF LAWS, RULES AND REGULATIONS, AND THROUGH PUBLIC INFORMATION AND EDUCATION, WHICH ENHANCE THE PRESERVATION AND CONSERVATION OF HAWAII'S LAND AND NATURAL RESOURCES.						OBJECTIVE: TO PROVIDE A DESIRABLE PHYSICAL ENVIRONMENT FOR THE PEOPLE OF HAWAII BY ENFORCEMENT OF LAWS, RULES AND REGULATIONS, AND THROUGH PUBLIC INFORMATION AND EDUCATION, WHICH ENHANCE THE PRESERVATION AND CONSERVATION OF HAWAII'S LAND AND NATURAL RESOURCES.							
3-001		208,082	A		208,082	A		208,082	A		208,082	A	3-001
		43,028	B		43,028	B		43,028	B		43,028	B	
		6,141	N		6,141	N		6,141	N		6,141	N	
		1,633	W		1,633	W		1,633	W		1,633	W	
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/208,082A; /208,082A) (/43,028B; /43,028B) (/6,141N; /6,141N) (/1,633W; /1,633W)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/208,082A; /208,082A) (/43,028B; /43,028B) (/6,141N; /6,141N) (/1,633W; /1,633W)							
***** AGREE						*****							
SENATE CONCURS.						HOUSE CONCURS.							

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LNR405 CONSERVATION AND RESOURCES ENFORCEMENT  
 Structure #: 040205000000  
 Subject Committee: WTL WATER AND LAND

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
6-001	(750,000) A  EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/ -750,000A; / -750,000A) ***** AGREE  SENATE CONCURS.	(750,000)	(750,000) A	(750,000) A  EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/ -750,000A; / -750,000A) ***** HOUSE CONCURS.	(750,000)	(750,000) A	6-001
10-001	EXECUTIVE REQUEST: TRADE-OFF \$215,930 IN GENERAL FUNDS FOR PAYROLL ADJUSTMENT FROM OTHER CURRENT EXPENSES AND EQUIPMENT TO PERSONAL SERVICES. ***** AGREE  SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PAYROLL ADJUSTMENT (215,930A) OPERATING SUPPLIES GAS AND OIL (-12,430A) OPERATING SUPPLIES CLOTHING AND SEWING (-7,000A) OPERATING SUPPLIES FOOD AND CARE (-10,000A) OTHER SUPPLIES (-20,000A) SERVICES ON A FEE (-50,000A) PATROL BOAT (-62,000A) FAX MACHINES (-20,000A) MICRO/MINI COMPUTER (-14,500A) SOFTWARE (-20,000A)			EXECUTIVE REQUEST: TRADE-OFF \$215,930 IN GENERAL FUNDS FOR PAYROLL ADJUSTMENT FROM OTHER CURRENT EXPENSES AND EQUIPMENT TO PERSONAL SERVICES. ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PAYROLL ADJUSTMENT (215,930A) OPERATING SUPPLIES GAS AND OIL (-12,430A) OPERATING SUPPLIES CLOTHING AND SEWING (-7,000A) OPERATING SUPPLIES FOOD AND CARE (-10,000A) OTHER SUPPLIES (-20,000A) SERVICES ON A FEE (-50,000A) PATROL BOAT (-62,000A) FAX MACHINES (-20,000A) MICRO/MINI COMPUTER (-14,500A) SOFTWARE (-20,000A)			10-001

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LNR405 CONSERVATION AND RESOURCES ENFORCEMENT  
Structure #: 040205000000  
Subject Committee: WTL WATER AND LAND

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
70-001		(309,855) N 309,855 P	(309,855) N 309,855 P		(309,855) N 309,855 P	(309,855) N 309,855 P	70-001
	EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS. (/-309,855N; /-309,855N) (/309,855P; /309,855P) ***** AGREE			EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS. (/-309,855N; /-309,855N) (/309,855P; /309,855P) *****			
	SENATE CONCURS. MARIJUANA ERADICATION PROGRAM GRANT RECEIVED FROM UNITED STATES DEPARTMENT OF JUSTICE. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (-109,855N/109,855P) OTHER CURRENT EXPENSES (-200,000N/200,000P)			HOUSE CONCURS. MARIJUANA ERADICATION PROGRAM GRANT RECEIVED FROM US DEPARTMENT OF JUSTICE. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (-109,855N/109,855P) OTHER CURRENT EXPENSES (-200,000N/200,000P)			
90-001		550,000 B	550,000 B		550,000 B	550,000 B	90-001
	EXECUTIVE REQUEST: ADD FUNDS FOR CONSERVATION AND RESOURCE ENFORCEMENT. (/550,000B; /550,000B) ***** AGREE			EXECUTIVE REQUEST: ADD FUNDS FOR CONSERVATION AND RESOURCE ENFORCEMENT. (/550,000B; /550,000B) *****			
	SENATE CONCURS. TO INCLUDE THE DIVISION OF CONSERVATION AND RESOURCE ENFORCEMENT SPECIAL FUND IN DEPARTMENT BUDGET. FUND ESTABLISHED PER ACT 78, SLH2011.			HOUSE CONCURS. TO INCLUDE THE DIVISION OF CONSERVATION AND RESOURCE ENFORCEMENT SPECIAL FUND IN DEPARTMENT BUDGET. PER ACT 78, SLH2011.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LNR405 CONSERVATION AND RESOURCES ENFORCEMENT  
Structure #: 040205000000  
Subject Committee: WTL WATER AND LAND

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
91-001		700,000 P	700,000 P		700,000 P	700,000 P	91-001
	EXECUTIVE REQUEST: ADD FUNDS FOR NATIONAL OCEANIC ATMOSPHERIC ADMINISTRATION. (/700,000P; /700,000P) ***** AGREE			EXECUTIVE REQUEST: ADD FUNDS FOR NATIONAL OCEANIC ATMOSPHERIC ADMINISTRATION. (/700,000P; /700,000P) *****			
	SENATE CONCURS. REFLECTS ANTICIPATED FEDERAL COMPETITIVE GRANT AWARD.			HOUSE CONCURS. REFLECTS ANTICIPATED FEDERAL COMPETITIVE GRANT AWARD.			

	(541,918) A		(541,918) A	<b>TOTAL CHANGES BY MOF</b>	(541,918) A		(541,918) A	
	593,028 B		593,028 B		593,028 B		593,028 B	
	(303,714) N		(303,714) N		(303,714) N		(303,714) N	
	1,633 W		1,633 W		1,633 W		1,633 W	
	1,009,855 P		1,009,855 P		1,009,855 P		1,009,855 P	
0.00	758,884	0.00	758,884	<b>TOTAL CHANGES</b>	0.00	758,884	0.00	758,884
114.25	6,644,604 A	114.25	6,644,604 A	<b>BUDGET TOTALS BY MOF</b>	114.25	6,644,604 A	114.25	6,644,604 A
18.00	2,176,083 B	18.00	2,176,083 B		18.00	2,176,083 B	18.00	2,176,083 B
1.75	458,259 N	1.75	458,259 N		1.75	458,259 N	1.75	458,259 N
1.00	108,114 W	1.00	108,114 W		1.00	108,114 W	1.00	108,114 W
0.00	1,009,855 P	0.00	1,009,855 P		0.00	1,009,855 P	0.00	1,009,855 P
135.00	10,396,915	135.00	10,396,915	<b>TOTAL BUDGET</b>	135.00	10,396,915	135.00	10,396,915



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LNR407 NATURAL AREA RESERVES AND WATERSHED MANAGEMENT  
Structure #: 040206000000  
Subject Committee: WTL WATER AND LAND

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	19.00	735,709	A	19.00	735,709	A	19.00	735,709	A	19.00	735,709	A
	10.50	9,620,788	B	10.50	9,620,788	B	10.50	9,620,788	B	10.50	9,620,788	B
	0.50	1,637,269	N	0.50	1,637,269	N	0.50	1,637,269	N	0.50	1,637,269	N
	30.00	11,993,766		30.00	11,993,766		30.00	11,993,766		30.00	11,993,766	
- 1												- 1
***** AGREE						*****						
OBJECTIVE: TO PROTECT AND ENHANCE UNIQUE NATIVE PLANT AND ANIMAL SPECIES AND EXAMPLES OF RELATIVELY UNMODIFIED NATIVE ECOSYSTEMS FOR THEIR PRODUCTIVE VALUE TO SCIENCE, EDUCATION, INDUSTRY AND THE CULTURAL ENRICHMENT OF FUTURE GENERATIONS.						OBJECTIVE: TO PROTECT AND ENHANCE UNIQUE NATIVE PLANT AND ANIMAL SPECIES AND EXAMPLES OF RELATIVELY UNMODIFIED NATIVE ECOSYSTEMS FOR THEIR PRODUCTIVE VALUE TO SCIENCE, EDUCATION, INDUSTRY AND THE CULTURAL ENRICHMENT OF FUTURE GENERATIONS.						
3-001		26,442	A	26,442	A		26,442	A	26,442	A	3-001	
		74,943	B	74,943	B		74,943	B	74,943	B		
		761	N	761	N		761	N	761	N		
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/26,442A; /26,442A) (/74,943B; /74,943B) (/761N; /761N) *****						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/26,442A; /26,442A) (/74,943B; /74,943B) (/761N; /761N) *****						
AGREE												
SENATE CONCURS.						HOUSE CONCURS.						
6-001		(2,500,000)	B	(2,500,000)	B		(2,500,000)	B	(2,500,000)	B	6-001	
EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-2,500,000B; /-2,500,000B) *****						EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-2,500,000B; /-2,500,000B) *****						
AGREE												
SENATE CONCURS.						HOUSE CONCURS.						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LNR407 NATURAL AREA RESERVES AND WATERSHED MANAGEMENT  
Structure #: 040206000000  
Subject Committee: WTL WATER AND LAND

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
80-001	<p>EXECUTIVE REQUEST: CONVERT (10) POSITIONS FROM TEMPORARY TO PERMANENT. (10.00/B; 10.00/B) ***** AGREE</p> <p>SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) NATURAL AREA RESERVE SPECIALIST IV MAUI (#117017) (1) FORESTRY AND WILDLIFE TECHNICIAN IV MAUI (#118275) (1) FORESTRY AND WILDLIFE TECHNICIAN IV HAWAII (#118277) (2) NATURAL AREA RESERVE SPECIALIST IV HAWAII (#118284, 118287) (1) NATURAL AREA RESERVE SPECIALIST III MAKIKI (#118288) (1) NATURAL AREA RESERVE SPECIALIST III MAUI (#118289) (1) FORESTRY AND WILDLIFE TECHNICIAN IV MAKIKI (#118274) (1) NATURAL AREA RESERVE SPECIALIST IV KAUAI (#118337) (1) FORESTRY AND WILDLIFE TECHNICIAN IV MAKIKI (#118338)</p>			<p>EXECUTIVE REQUEST: CONVERT (10) POSITIONS FROM TEMPORARY TO PERMANENT. (10.00/B; 10.00/B) *****</p> <p>HOUSE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) NATURAL AREA RESERVE SPECIALIST IV MAUI (#117017) (1) FORESTRY AND WILDLIFE TECHNICIAN IV MAUI (#118275) (1) FORESTRY AND WILDLIFE TECHNICIAN IV HAWAII (#118277) (2) NATURAL AREA RESERVE SPECIALIST IV HAWAII (#118284, 118287) (1) NATURAL AREA RESERVE SPECIALIST III MAKIKI (#118288) (1) NATURAL AREA RESERVE SPECIALIST III MAUI (#118289) (1) FORESTRY AND WILDLIFE TECHNICIAN IV MAKIKI (#118274) (1) NATURAL AREA RESERVE SPECIALIST IV KAUAI (#118337) (1) FORESTRY AND WILDLIFE TECHNICIAN IV MAKIKI (#118338)</p>			80-001

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LNR407 NATURAL AREA RESERVES AND WATERSHED MANAGEMENT  
Structure #: 040206000000  
Subject Committee: WTL WATER AND LAND

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
91-001	EXECUTIVE REQUEST: ADD (13) TEMPORARY POSITIONS FOR WATERSHED MANAGEMENT. ***** AGREE SENATE CONCURS. TO BE FUNDED BY TRADE-OFF. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY WILDLIFE BIOLOGIST IV SR22 (1) TEMPORARY BOTANIST IV MAKIKI SR22 (2) TEMPORARY FORESTRY AND WILDLIFE TECHNICIAN V SR15 (1) TEMPORARY FORESTRY WORKER II BC05 (1) TEMPORARY FORESTRY WORKER III WS05 (1) TEMPORARY HORTICULTURIST III SR20 (2) TEMPORARY NATURAL AREA RESERVES SPECIALIST III SR20 (3) TEMPORARY NATURAL AREA RESERVES SPECIALIST IV SR22 (1) TEMPORARY PLANNER V SR24  SEE LNR407 SEQ. NO. 10-001.			91-001	EXECUTIVE REQUEST: ADD (13) TEMPORARY POSITIONS FOR WATERSHED MANAGEMENT. ***** HOUSE CONCURS. POSITIONS WILL REPLACE CONTRACT FUNDED POSITIONS AND BE FUNDED FROM TRADE-OFF FROM OTHER CURRENT EXPENSES. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY WILDLIFE BIOLOGIST IV SR22 (1) TEMPORARY BOTANIST IV MAKIKI SR22 (2) TEMPORARY FORESTRY AND WILDLIFE TECHNICIAN V SR15 (1) TEMPORARY FORESTRY WORKER II BC05 (1) TEMPORARY FORESTRY WORKER III WS05 (1) TEMPORARY HORTICULTURIST III SR20 (2) TEMPORARY NATURAL AREA RESERVES SPECIALIST III SR20 (3) TEMPORARY NATURAL AREA RESERVES SPECIALIST IV SR22 (1) TEMPORARY PLANNER V SR24  SEE LNR407 SEQ. NO. 10-001.		

	26,442	A		26,442	A	<b>TOTAL CHANGES BY MOF</b>	26,442	A	26,442	A		
	(2,425,057)	B		(2,425,057)	B		(2,425,057)	B	(2,425,057)	B		
	761	N		761	N		761	N	761	N		
	0.00		(2,397,854)	0.00		<b>TOTAL CHANGES</b>	(2,397,854)		0.00	(2,397,854)		
19.00	762,151	A	19.00	762,151	A	<b>BUDGET TOTALS BY MOF</b>	19.00	762,151	A	19.00	762,151	A
10.50	7,195,731	B	10.50	7,195,731	B		10.50	7,195,731	B	10.50	7,195,731	B
0.50	1,638,030	N	0.50	1,638,030	N		0.50	1,638,030	N	0.50	1,638,030	N
30.00	9,595,912		30.00	9,595,912		<b>TOTAL BUDGET</b>	30.00	9,595,912		30.00	9,595,912	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LNR801 OCEAN-BASED RECREATION  
 Structure #: 080204000000  
 Subject Committee: EGH ECONOMIC DEVELOPMENT, GOVERNMENT OPERATIONS AND HOUSING  
 Tiebreaker: EDT ECONOMIC DEVELOPMENT & TAXATION

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	104.00	16,618,658	B	104.00	16,618,658	B	104.00	16,618,658	B	104.00	16,618,658	B
	0.00	1,000,703	N	0.00	1,000,703	N	0.00	1,000,703	N	0.00	1,000,703	N
	104.00	17,619,361		104.00	17,619,361		104.00	17,619,361		104.00	17,619,361	
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***** AGREE						*****						
OBJECTIVE: TO ENRICH THE LIVES OF PEOPLE OF ALL AGES BY PROVIDING OPPORTUNITIES AND FACILITIES FOR DEVELOPING SKILLS AND PARTICIPATING IN NON-ORGANIZED OCEAN-BASED OUTDOOR ACTIVITIES SUCH AS BOATING, SALTWATER FISHING, SURFING, OCEAN SWIMMING, ETC.						OBJECTIVE: TO ENRICH THE LIVES OF PEOPLE OF ALL AGES BY PROVIDING OPPORTUNITIES AND FACILITIES FOR DEVELOPING SKILLS AND PARTICIPATING IN NON-ORGANIZED OCEAN-BASED OUTDOOR ACTIVITIES SUCH AS BOATING, SALTWATER FISHING, SURFING, OCEAN SWIMMING, ETC.						
3-001												3-001
		189,985	B	189,985	B		189,985	B	189,985	B		
		708	N	708	N		708	N	708	N		
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/189,985B; /189,985B) (/708N; /708N)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/189,985B; /189,985B) (/708N; /708N)						
***** AGREE						*****						
SENATE CONCURS.						HOUSE CONCURS.						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LNR801 OCEAN-BASED RECREATION  
 Structure #: 080204000000  
 Subject Committee: EGH ECONOMIC DEVELOPMENT, GOVERNMENT OPERATIONS AND HOUSING  
 Tiebreaker: EDT ECONOMIC DEVELOPMENT & TAXATION

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #		
90-001		1.00	21,315	B	1.00	42,629	B				90-001		
								1.00	21,315	B	1.00	42,629	B
	EXECUTIVE REQUEST: ADD (1) POSITION AND FUNDS FOR KAUNAKAKAI HARBOR. (1.00/21,315B; 1.00/42,629B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) HARBOR AGENT II SR12 (FY14: 15,006; FY15: 30,012) FRINGE BENEFITS (FY14: 6,309; FY15: 12,617)												
	EXECUTIVE REQUEST: ADD (1) POSITION AND FUNDS FOR KAUNAKAKAI HARBOR. (1.00/21,315B; 1.00/42,629B) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) HARBOR AGENT II SR12 (FY14: 15,006; FY15: 30,012) FRINGE BENEFITS (FY14: 6,309; FY15: 12,617)												

TOTAL CHANGES BY MOF											
1.00	211,300	B	1.00	232,614	B	1.00	211,300	B	1.00	232,614	B
	708	N		708	N		708	N		708	N
1.00	212,008		1.00	233,322		1.00	212,008		1.00	233,322	
<b>TOTAL CHANGES</b>						<b>TOTAL CHANGES</b>					
BUDGET TOTALS BY MOF											
105.00	16,829,958	B	105.00	16,851,272	B	105.00	16,829,958	B	105.00	16,851,272	B
0.00	1,001,411	N	0.00	1,001,411	N	0.00	1,001,411	N	0.00	1,001,411	N
105.00	17,831,369		105.00	17,852,683		105.00	17,831,369		105.00	17,852,683	
<b>TOTAL BUDGET</b>						<b>TOTAL BUDGET</b>					

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LNR802 HISTORIC PRESERVATION  
Structure #: 080105000000  
Subject Committee: TEC TECHNOLOGY AND THE ARTS

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	17.00	1,245,006	A	17.00	1,245,006	A	17.00	1,245,006	A	17.00	1,245,006	A
	0.00	146,124	B	0.00	146,124	B	0.00	146,124	B	0.00	146,124	B
	0.00	734,069	N	0.00	734,069	N	0.00	734,069	N	0.00	734,069	N
	17.00	2,125,199		17.00	2,125,199		17.00	2,125,199		17.00	2,125,199	

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AGREE

OBJECTIVE: TO DEVELOP AND MAINTAIN A COMPREHENSIVE PROGRAM OF HISTORIC PRESERVATION THAT PROMOTES THE USE AND CONSERVATION OF HISTORIC PROPERTIES FOR THE EDUCATION, INSPIRATION, PLEASURE, AND ENRICHMENT OF THE CITIZENS OF HAWAII BY IDENTIFYING, EVALUATING, REGISTERING, REGULATING, INTERPRETING, ACQUIRING, AND MANAGING HISTORIC OR CULTURAL PROPERTIES INCLUDING BURIAL SITES, AS WELL AS PROVIDING GRANTS AND TECHNICAL ASSISTANCE FOR SUCH PROPERTIES.

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OBJECTIVE: TO DEVELOP AND MAINTAIN A COMPREHENSIVE PROGRAM OF HISTORIC PRESERVATION THAT PROMOTES THE USE AND CONSERVATION OF HISTORIC PROPERTIES FOR THE EDUCATION, INSPIRATION, PLEASURE, AND ENRICHMENT OF THE CITIZENS OF HAWAII BY IDENTIFYING, EVALUATING, REGISTERING, REGULATING, INTERPRETING, ACQUIRING, AND MANAGING HISTORIC OR CULTURAL PROPERTIES INCLUDING BURIAL SITES, AS WELL AS PROVIDING GRANTS AND TECHNICAL ASSISTANCE FOR SUCH PROPERTIES.

80-001

80-001

EXECUTIVE REQUEST:  
CONVERT (2) POSITIONS FROM TEMPORARY TO PERMANENT.  
(2.00/A; 2.00/A)

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AGREE

SENATE DOES NOT CONCUR.  
DETAIL OF GOVERNOR'S REQUEST:  
(1) HISTORIC SITES PRESERVATION SPECIALIST (#103121)  
(1) HISTORIC SITES SPECIALIST (#112243)

SEE LNR802 SEQ. NO. 90-001.

EXECUTIVE REQUEST:  
CONVERT (2) POSITIONS FROM TEMPORARY TO PERMANENT.  
(2.00/A; 2.00/A)

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HOUSE DOES NOT CONCUR.  
DETAIL OF GOVERNOR'S REQUEST:  
(1) HISTORIC SITES PRESERVATION SPECIALIST (#103121)  
(1) HISTORIC SITES SPECIALIST (#112243)

SEE LNR802 SEQ. NO. 90-001.

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LNR802 HISTORIC PRESERVATION  
Structure #: 080105000000  
Subject Committee: TEC TECHNOLOGY AND THE ARTS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
90-001	EXECUTIVE REQUEST: ADD FUNDS FOR (2) POSITIONS. (/142,448A; /142,448A) ***** AGREE  SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) HISTORIC SITES PRESERVATION SPECIALIST (#103121; 62,424) (1) HISTORIC SITES SPECIALIST (#112243; 60,024) SALARY INCREASE (10,000 EACH)  SEE LNR802 SEQ. NO. 80-001 AND 2070-001.			EXECUTIVE REQUEST: ADD FUNDS FOR (2) POSITIONS. (/142,448A; /142,448A) ***** HOUSE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) HISTORIC SITES PRESERVATION SPECIALIST (#103121; 62,424) (1) HISTORIC SITES SPECIALIST (#112243; 60,024) SALARY INCREASE (10,000 EACH)  SEE LNR802 SEQ. NO. 80-001 AND LNR802 SEQ. NO. 1090-001.			90-001

TOTAL CHANGES BY MOF														
0.00			0.00			TOTAL CHANGES			0.00			0.00		
17.00	1,245,006	A	17.00	1,245,006	A	<b>BUDGET TOTALS BY MOF</b>	17.00	1,245,006	A	17.00	1,245,006	A		
0.00	146,124	B	0.00	146,124	B		0.00	146,124	B	0.00	146,124	B		
0.00	734,069	N	0.00	734,069	N		0.00	734,069	N	0.00	734,069	N		
17.00	2,125,199		17.00	2,125,199		<b>TOTAL BUDGET</b>	17.00	2,125,199		17.00	2,125,199			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LNR804 FOREST AND OUTDOOR RECREATION  
Structure #: 080201000000  
Subject Committee: WTL WATER AND LAND

SENATE						HOUSE									
SEQ #	EXPLANATION	FY 2014			FY 2015			EXPLANATION	FY 2014			FY 2015			SEQ #
	29.50	1,210,541	A		29.50	1,210,541	A	29.50	1,210,541	A	29.50	1,210,541	A		
	6.50	692,766	B		6.50	692,766	B	6.50	692,766	B	6.50	692,766	B		
	5.00	2,199,104	N		5.00	2,199,104	N	5.00	2,199,104	N	5.00	2,199,104	N		
	0.00	569,534	W		0.00	569,534	W	0.00	569,534	W	0.00	569,534	W		
	41.00	4,671,945			41.00	4,671,945		41.00	4,671,945		41.00	4,671,945			
- 1														- 1	
*****															
AGREE															
OBJECTIVE: TO ENRICH THE LEISURE TIME OF PEOPLE OF ALL AGES BY PROVIDING OPPORTUNITIES AND FACILITIES FOR DEVELOPING OUTDOOR SKILLS AND ALLOWING THE PUBLIC'S PARTICIPATION IN FOREST RECREATION (SUCH AS HIKING, HUNTING, CAMPING, PHOTOGRAPHY AND NATURE WALKS).															
*****															
3-001		40,795	A		40,795	A			40,795	A		40,795	A	3-001	
		20,146	B		20,146	B			20,146	B		20,146	B		
		8,627	N		8,627	N			8,627	N		8,627	N		
		2,554	W		2,554	W			2,554	W		2,554	W		
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/40,795A; /40,795A) (/20,146B; /20,146B) (/8,627N; /8,627N) (/2,554W; /2,554W)															
*****															
AGREE															
SENATE CONCURS.															
*****															
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/40,795A; /40,795A) (/20,146B; /20,146B) (/8,627N; /8,627N) (/2,554W; /2,554W)															
*****															
HOUSE CONCURS.															



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LNR804 FOREST AND OUTDOOR RECREATION  
Structure #: 080201000000  
Subject Committee: WTL WATER AND LAND

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
91-001		300,000 B			300,000 B		91-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FOREST AND OUTDOOR RECREATION NA ALA HELE TRAILS AND ACCESS SPECIAL FUND. (/300,000B; /B) ***** AGREE			EXECUTIVE REQUEST: ADD FUNDS FOR FOREST AND OUTDOOR RECREATION NA ALA HELE TRAILS AND ACCESS SPECIAL FUND. (/300,000B; /B) *****			
	SENATE CONCURS. PROVIDES STATE MATCH FOR INCREASE IN FEDERAL GRANT.			HOUSE CONCURS. PROVIDES STATE MATCH FOR INCREASE IN FEDERAL GRANT.			
	NON-RECURRING.			NON-RECURRING.			

	40,795 A		40,795 A	<b>TOTAL CHANGES BY MOF</b>	40,795 A		40,795 A	
	320,146 B		20,146 B		320,146 B		20,146 B	
	8,627 N		8,627 N		8,627 N		8,627 N	
	2,554 W		2,554 W		2,554 W		2,554 W	
0.00	372,122	0.00	72,122	<b>TOTAL CHANGES</b>	0.00	372,122	0.00	72,122
29.50	1,251,336 A	29.50	1,251,336 A	<b>BUDGET TOTALS BY MOF</b>	29.50	1,251,336 A	29.50	1,251,336 A
6.50	1,012,912 B	6.50	712,912 B		6.50	1,012,912 B	6.50	712,912 B
5.00	2,207,731 N	5.00	2,207,731 N		5.00	2,207,731 N	5.00	2,207,731 N
0.00	572,088 W	0.00	572,088 W		0.00	572,088 W	0.00	572,088 W
41.00	5,044,067	41.00	4,744,067	<b>TOTAL BUDGET</b>	41.00	5,044,067	41.00	4,744,067

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LNR805 RECREATIONAL FISHERIES  
Structure #: 080202000000  
Subject Committee: WTL WATER AND LAND

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	7.00	256,231	A	7.00	256,231	A	7.00	256,231	A	7.00	256,231	A
	0.00	75,815	B	0.00	75,815	B	0.00	75,815	B	0.00	75,815	B
	0.00	1,017,216	N	0.00	1,017,216	N	0.00	1,017,216	N	0.00	1,017,216	N
	7.00	1,349,262		7.00	1,349,262		7.00	1,349,262		7.00	1,349,262	

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AGREE

OBJECTIVE: TO ENRICH THE LEISURE TIME OF PEOPLE OF ALL AGES BY PROVIDING OPPORTUNITIES AND FACILITIES FOR DEVELOPING SKILLS AND PARTICIPATING IN NON-ORGANIZED OUTDOOR AQUATIC RECREATION ACTIVITIES, SUCH AS SALTWATER AND FRESHWATER FISHING, UNDERWATER PHOTOGRAPHY, SNORKELING, AND NATURE STUDIES OF AQUATIC ORGANISMS AND THEIR HABITAT.

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OBJECTIVE: TO ENRICH THE LEISURE TIME OF PEOPLE OF ALL AGES BY PROVIDING OPPORTUNITIES AND FACILITIES FOR DEVELOPING SKILLS AND PARTICIPATING IN NON-ORGANIZED OUTDOOR AQUATIC RECREATION ACTIVITIES, SUCH AS SALTWATER AND FRESHWATER FISHING, UNDERWATER PHOTOGRAPHY, SNORKELING, AND NATURE STUDIES OF AQUATIC ORGANISMS AND THEIR HABITAT.

3-001	9,293	A	9,293	A
	316	B	316	B
	4,530	N	4,530	N

9,293	A	9,293	A	3-001
316	B	316	B	
4,530	N	4,530	N	

EXECUTIVE BUDGET PREP:  
ADD FUNDS FOR LABOR SAVINGS RESTORATION.  
(/9,293A; /9,293A)  
(/316B; /316B)  
(/4,530N; /4,530N)

EXECUTIVE BUDGET PREP:  
ADD FUNDS FOR LABOR SAVINGS RESTORATION.  
(/9,293A; /9,293A)  
(/316B; /316B)  
(/4,530N; /4,530N)

\*\*\*\*\*  
AGREE

SENATE CONCURS.

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HOUSE CONCURS.

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LNR805 RECREATIONAL FISHERIES  
Structure #: 080202000000  
Subject Committee: WTL WATER AND LAND

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
		9,293 A	9,293 A	<b>TOTAL CHANGES BY MOF</b>	9,293 A	9,293 A	
		316 B	316 B		316 B	316 B	
		4,530 N	4,530 N		4,530 N	4,530 N	
		0.00	14,139	<b>TOTAL CHANGES</b>	0.00	14,139	
		0.00	14,139		0.00	14,139	
		7.00	265,524 A	<b>BUDGET TOTALS BY MOF</b>	7.00	265,524 A	
		0.00	76,131 B		0.00	76,131 B	
		0.00	1,021,746 N		0.00	1,021,746 N	
		7.00	1,363,401	<b>TOTAL BUDGET</b>	7.00	1,363,401	
		7.00	1,363,401		7.00	1,363,401	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LNR806 PARKS ADMINISTRATION AND OPERATION  
Structure #: 080203000000  
Subject Committee: WTL WATER AND LAND

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	78.00	3,966,421	A	78.00	3,966,421	A	78.00	3,966,421	A	78.00	3,966,421	A
	35.00	6,386,491	B	35.00	6,386,491	B	35.00	6,386,491	B	35.00	6,386,491	B
	0.00	1,218,456	N	0.00	1,218,456	N	0.00	1,218,456	N	0.00	1,218,456	N
	113.00	11,571,368		113.00	11,571,368		113.00	11,571,368		113.00	11,571,368	
- 1												- 1
*****						*****						
AGREE						AGREE						
OBJECTIVE: TO PROVIDE SAFE AND ENJOYABLE RECREATION OPPORTUNITIES FOR THE PUBLIC BY DEVELOPING AND OPERATING STATE PARKS.						OBJECTIVE: TO PROVIDE SAFE AND ENJOYABLE RECREATION OPPORTUNITIES FOR THE PUBLIC BY DEVELOPING AND OPERATING STATE PARKS.						
3-001		94,966	A	94,966	A		94,966	A	94,966	A	3-001	
		80,948	B	80,948	B		80,948	B	80,948	B		
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/94,966A; /94,966A) (/80,948B; /80,948B)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/94,966A; /94,966A) (/80,948B; /80,948B)						
*****						*****						
AGREE						AGREE						
SENATE CONCURS.						HOUSE CONCURS.						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LNR806 PARKS ADMINISTRATION AND OPERATION  
Structure #: 080203000000  
Subject Committee: WTL WATER AND LAND

SENATE				HOUSE					
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #		
70-001		(1,218,456) N 1,218,456 P	(1,218,456) N 1,218,456 P		(1,218,456) N 1,218,456 P	(1,218,456) N 1,218,456 P	70-001		
	EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS. (/-1,218,456N; /-1,218,456N) (/1,218,456P; /1,218,456P) ***** AGREE			EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS. (/-1,218,456N; /-1,218,456N) (/1,218,456P; /1,218,456P) *****					
	SENATE CONCURS. LAND AND WATER CONSERVATION GRANT RECEIVED FROM UNITED STATES DEPARTMENT OF INTERIOR NATIONAL PARK SERVICE. DETAIL OF GOVERNOR'S REQUEST: OPERATING EXPENDITURES (-1,218,456N/1,218,456P)			HOUSE CONCURS. LAND AND WATER CONSERVATION GRANT RECEIVED FROM US DEPARTMENT OF INTERIOR NATIONAL PARK SERVICE. DETAIL OF GOVERNOR'S REQUEST: OPERATING EXPENDITURES (-1,218,456N/1,218,456P)					
91-001	1.00	65,243 B	1.00	90,487 B	1.00	65,243 B	1.00	90,487 B	91-001
	EXECUTIVE REQUEST: ADD (1) POSITION AND FUNDS FOR NEW DIAMOND HEAD LINEAR PARK. (1.00/65,243B; 1.00/90,487B) ***** AGREE			EXECUTIVE REQUEST: ADD (1) POSITION AND FUNDS FOR NEW DIAMOND HEAD LINEAR PARK. (1.00/65,243B; 1.00/90,487B) *****					
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) PARK CARETAKER II BC04 (FY14: 17,772; FY15: 35,544) FRINGE BENEFITS (FY14: 7,471; FY15: 14,943) WATER, ELECTRICITY, NIGHT LIGHTS (35,000) OPERATING SUPPLIES (5,000)			HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) PARK CARETAKER II BC04 (FY14: 17,772; FY15: 35,544) FRINGE BENEFITS (FY14: 7,471; FY15: 14,943) WATER, ELECTRICITY, NIGHT LIGHTS (35,000) OPERATING SUPPLIES (5,000)					

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LNR806 PARKS ADMINISTRATION AND OPERATION  
Structure #: 080203000000  
Subject Committee: WTL WATER AND LAND

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #
		94,966 A	94,966 A	<b>TOTAL CHANGES BY MOF</b>		94,966 A	94,966 A		
1.00		146,191 B	1.00 171,435 B		1.00	146,191 B	1.00 171,435 B		
		(1,218,456) N	(1,218,456) N			(1,218,456) N	(1,218,456) N		
		1,218,456 P	1,218,456 P			1,218,456 P	1,218,456 P		
1.00		241,157	1.00 266,401	<b>TOTAL CHANGES</b>	1.00	241,157	1.00 266,401		
78.00		4,061,387 A	78.00 4,061,387 A	<b>BUDGET TOTALS BY MOF</b>	78.00	4,061,387 A	78.00 4,061,387 A		
36.00		6,532,682 B	36.00 6,557,926 B		36.00	6,532,682 B	36.00 6,557,926 B		
0.00		N	0.00 N		0.00	N	0.00 N		
0.00		1,218,456 P	0.00 1,218,456 P		0.00	1,218,456 P	0.00 1,218,456 P		
114.00		11,812,525	114.00 11,837,769	<b>TOTAL BUDGET</b>	114.00	11,812,525	114.00 11,837,769		

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LNR810 PREVENTION OF NATURAL DISASTERS  
Structure #: 090201000000  
Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	8.50	2,033,971	B	8.50	2,033,971	B	8.50	2,033,971	B	8.50	2,033,971	B
	0.50	369,405	N	0.50	369,405	N	0.50	369,405	N	0.50	369,405	N
	9.00	2,403,376		9.00	2,403,376		9.00	2,403,376		9.00	2,403,376	
- 1												- 1
***** AGREE OBJECTIVE: TO MINIMIZE DEATH, INJURY, DISABILITY, PROPERTY DAMAGE, AND ECONOMIC LOSSES RESULTING FROM NATURAL DISASTERS.						***** OBJECTIVE: TO MINIMIZE DEATH, INJURY, DISABILITY, PROPERTY DAMAGE, AND ECONOMIC LOSSES RESULTING FROM NATURAL DISASTERS.						
3-001												3-001
		25,187	B	25,187	B		25,187	B	25,187	B		
		1,197	N	1,197	N		1,197	N	1,197	N		
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/25,187B; /25,187B) (/1,197N; /1,197N) ***** AGREE SENATE CONCURS.						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/25,187B; /25,187B) (/1,197N; /1,197N) ***** HOUSE CONCURS.						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LNR810 PREVENTION OF NATURAL DISASTERS  
Structure #: 090201000000  
Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014		FY 2015	EXPLANATION	FY 2014		FY 2015	SEQ #
70-001									70-001
		(.50)	(370,602) N	(.50)	(370,602) N	(.50)	(370,602) N	(.50)	(370,602) N
		0.50	370,602 P	0.50	370,602 P	0.50	370,602 P	0.50	370,602 P
EXECUTIVE REQUEST:					EXECUTIVE REQUEST:				
CHANGE MEANS OF FINANCING FOR (0.5) POSITIONS AND FUNDS FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS.					CHANGE MEANS OF FINANCING FOR (0.5) POSITIONS AND FUNDS FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS.				
(-0.50/-370,602N; -0.50/-370,602N)					(-0.50/-370,602N; -0.50/-370,602N)				
(0.50/370,602P; 0.50/370,602P)					(0.50/370,602P; 0.50/370,602P)				
*****					*****				
AGREE									
SENATE CONCURS.					HOUSE CONCURS.				
DETAIL OF GOVERNOR'S REQUEST:					DETAIL OF GOVERNOR'S REQUEST:				
(0.5) ENGINEER V (#52373; -31,212N/31,212P)					(0.5) ENGINEER V (#52373; -31,212N/31,212P)				
OTHER PERSONAL SERVICES (-11,575N/11,575P)					OTHER PERSONAL SERVICES (-11,575N/11,575P)				
FRINGE BENEFITS (-17,115N/17,115P)					FRINGE BENEFITS (-17,115N/17,115P)				
OTHER OPERATING EXPENSES (-310,700N/310,700P)					OTHER OPERATING EXPENSES (-310,700N/310,700P)				
<hr/>									
<b>TOTAL CHANGES BY MOF</b>									
		25,187 B		25,187 B		25,187 B		25,187 B	
	(.50)	(369,405) N		(.50)	(369,405) N	(.50)	(369,405) N	(.50)	(369,405) N
	0.50	370,602 P		0.50	370,602 P	0.50	370,602 P	0.50	370,602 P
	0.00	26,384		0.00	26,384	0.00	26,384	0.00	26,384
<b>TOTAL CHANGES</b>									
<hr/>									
<b>BUDGET TOTALS BY MOF</b>									
	8.50	2,059,158 B		8.50	2,059,158 B	8.50	2,059,158 B	8.50	2,059,158 B
	0.00	N		0.00	N	0.00	N	0.00	N
	0.50	370,602 P		0.50	370,602 P	0.50	370,602 P	0.50	370,602 P
	9.00	2,429,760		9.00	2,429,760	9.00	2,429,760	9.00	2,429,760
<b>TOTAL BUDGET</b>									



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LNR906 LNR - NATURAL AND PHYSICAL ENVIRONMENT  
Structure #: 040302000000  
Subject Committee: WTL WATER AND LAND

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	31.00	1,804,551	A	31.00	1,804,551	A	31.00	1,804,551	A	31.00	1,804,551	A
	12.00	1,368,713	B	12.00	1,368,713	B	12.00	1,368,713	B	12.00	1,368,713	B
	43.00	3,173,264		43.00	3,173,264		43.00	3,173,264		43.00	3,173,264	
- 1												- 1
***** AGREE						*****						
OBJECTIVE: TO CONTINUOUSLY ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY FORMULATING POLICIES; DIRECTING AND COORDINATING OPERATIONS AND PERSONNEL; AND PROVIDING OTHER ADMINISTRATIVE AND SUPPORT SERVICES.						OBJECTIVE: TO CONTINUOUSLY ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY FORMULATING POLICIES; DIRECTING AND COORDINATING OPERATIONS AND PERSONNEL; AND PROVIDING OTHER ADMINISTRATIVE AND SUPPORT SERVICES.						
3-001		61,027	A	61,027	A		61,027	A	61,027	A	3-001	
		28,702	B	28,702	B		28,702	B	28,702	B		
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/61,027A; /61,027A) (/28,702B; /28,702B)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/61,027A; /61,027A) (/28,702B; /28,702B)						
***** AGREE						*****						
SENATE CONCURS.						HOUSE CONCURS.						
		61,027	A	61,027	A	<b>TOTAL CHANGES BY MOF</b>	61,027	A	61,027	A		
		28,702	B	28,702	B		28,702	B	28,702	B		
	0.00	89,729		0.00	89,729	<b>TOTAL CHANGES</b>	0.00	89,729	0.00	89,729		
	31.00	1,865,578	A	31.00	1,865,578	<b>BUDGET TOTALS BY MOF</b>	31.00	1,865,578	31.00	1,865,578	A	
	12.00	1,397,415	B	12.00	1,397,415		12.00	1,397,415	12.00	1,397,415	B	
	43.00	3,262,993		43.00	3,262,993	<b>TOTAL BUDGET</b>	43.00	3,262,993	43.00	3,262,993		

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LTG100 OFFICE OF THE LIEUTENANT GOVERNOR  
Structure #: 110102000000  
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
	3.00 629,904 A	3.00 629,904 A		3.00 629,904 A	3.00 629,904 A		
	3.00 629,904	3.00 629,904		3.00 629,904	3.00 629,904		
- 1							- 1
***** AGREE OBJECTIVE: TO ENHANCE THE EFFICIENCY AND EFFECTIVENESS OF THE STATE PROGRAMS BY PROVIDING LEADERSHIP AND EXECUTIVE MANAGEMENT AND BY DEVELOPING POLICIES AND PRIORITIES TO GIVE DIRECTION TO STATE PROGRAMS.				***** OBJECTIVE: TO ENHANCE THE EFFICIENCY AND EFFECTIVENESS OF THE STATE PROGRAMS BY PROVIDING LEADERSHIP AND EXECUTIVE MANAGEMENT AND BY DEVELOPING POLICIES AND PRIORITIES TO GIVE DIRECTION TO STATE PROGRAMS.			
3-001	16,284 A	16,284 A		16,284 A	16,284 A	3-001	
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/16,284A; /16,284A) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/16,284A; /16,284A) ***** HOUSE CONCURS.			
90-001						90-001	
EXECUTIVE REQUEST: ADD (1) TEMPORARY POSITION AND FUNDS FOR HAWAII'S CLEAN ENERGY INITIATIVE. (/56,000A; /56,000A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY ENERGY ANALYST (56,000)				EXECUTIVE REQUEST: ADD (1) TEMPORARY POSITION AND FUNDS FOR HAWAII'S CLEAN ENERGY INITIATIVE. (/56,000A; /56,000A) ***** HOUSE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY ENERGY ANALYST (56,000)  SEE LTG100 SEQ. NO. 213-002.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LTG100 OFFICE OF THE LIEUTENANT GOVERNOR  
Structure #: 110102000000  
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
91-001		30,000 A	30,000 A		30,000 A	30,000 A	91-001
	EXECUTIVE REQUEST: ADD FUNDS FOR (1) POSITION. (/50,000A; /50,000A) ***** AGREE  SENATE DOES NOT CONCUR. REDUCES SUPPLIES AND EQUIPMENT AND SECRETARY OF STATE SERVICES (20,000). DETAIL OF GOVERNOR'S REQUEST: (1) ADMINISTRATIVE ASSISTANT (#118006; 30,000) SUPPLIES AND EQUIPMENT (10,000) SECRETARY OF STATE SERVICES (10,000)				EXECUTIVE REQUEST: ADD FUNDS FOR (1) POSITION. (/50,000A; /50,000A) *****  HOUSE DOES NOT CONCUR. REDUCES SUPPLIES AND EQUIPMENT BY 10,000 AND SECRETARY OF STATE SERVICES BY 10,000 IN BOTH FISCAL YEARS.  DETAIL OF GOVERNOR'S REQUEST: (1) ADMINISTRATIVE ASSISTANT (#118006; 30,000) SUPPLIES AND EQUIPMENT (10,000) SECRETARY OF STATE SERVICES (10,000)		

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LTG100 OFFICE OF THE LIEUTENANT GOVERNOR  
Structure #: 110102000000  
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
212-001		242,380 A	242,380 A		242,380 A	242,380 A	212-001
	GOVERNOR'S MESSAGE (2/12/13): ADD (3) TEMPORARY POSITIONS AND FUNDS FOR PERSONNEL AND NEIGHBOR ISLAND EXPENSES. (/257,588A; /257,588A) ***** AGREE  SENATE DOES NOT CONCUR. REDUCES SALARIES FOR (1) TEMPORARY ADMINISTRATIVE ASSISTANT BY \$3,200, (1) TEMPORARY SENIOR POLICY ADVISOR BY \$8,808, AND ADMINISTRATIVE ASSISTANT SALARY ADJUSTMENT BY \$3,200. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY LIEUTENANT GOVERNOR REPRESENTATIVE, MAUI (54,360) (1) TEMPORARY ADMINISTRATIVE ASSISTANT (43,200) (1) TEMPORARY SENIOR POLICY ADVISOR (63,168) LIEUTENANT GOVERNOR SALARY ADJUSTMENT (25,800) ADMINISTRATIVE ASSISTANT SALARY ADJUSTMENT (13,200) AIRFARE (10,400) PER DIEM (14,040) MAUI OFFICE OPERATING EXPENSES (21,000) VEHICLE LEASE AND FUEL (12,420)						
	GOVERNOR'S MESSAGE (2/12/13): ADD (3) TEMPORARY POSITIONS AND FUNDS FOR PERSONNEL AND NEIGHBOR ISLAND EXPENSES. (/257,588A; /257,588A) ***** HOUSE DOES NOT CONCUR. REDUCES SALARIES FOR (1) TEMPORARY ADMINISTRATIVE ASSISTANT BY 3,200, (1) TEMPORARY SENIOR POLICY ADVISOR BY 8,808, AND ADMINISTRATIVE ASSISTANT SALARY ADJUSTMENT BY 3,200. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY LIEUTENANT GOVERNOR REPRESENTATIVE, MAUI (54,360) (1) TEMPORARY ADMINISTRATIVE ASSISTANT (43,200) (1) TEMPORARY SENIOR POLICY ADVISOR (63,168) LIEUTENANT GOVERNOR SALARY ADJUSTMENT (25,800) ADMINISTRATIVE ASSISTANT SALARY ADJUSTMENT (#118006; 13,200) AIRFARE (10,400) PER DIEM (14,040) MAUI OFFICE OPERATING EXPENSES (21,000) VEHICLE LEASE AND FUEL (12,420)						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LTG100 OFFICE OF THE LIEUTENANT GOVERNOR  
Structure #: 110102000000  
Subject Committee: WAM WAYS AND MEANS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
212-002	<p>GOVERNOR'S MESSAGE (2/12/13): REDUCE (1) TEMPORARY POSITION AND FUNDS FOR FOR HAWAII'S CLEAN ENERGY INITIATIVE. (/-56,000A; /-56,000A) ***** AGREE</p> <p>SENATE DOES NOT CONCUR. TEMPORARY POSITION REQUEST TRANSFERRED TO DEPARTMENT OF BUSINESS, ECONOMIC DEVELOPMENT, AND TOURISM STATE ENERGY PROGRAM. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY ENERGY ANALYST (-56,000)</p> <p>SEE LTG100 SEQ. NO. 90-001 AND BED120 SEQ. NO. 212-001.</p>			<p>GOVERNOR'S MESSAGE (2/12/13): REDUCE (1) TEMPORARY POSITION AND FUNDS FOR FOR HAWAII'S CLEAN ENERGY INITIATIVE. (/-56,000A; /-56,000A) *****</p> <p>HOUSE DOES NOT CONCUR. TEMPORARY POSITION REQUEST TRANSFERRED TO DEPARTMENT OF BUSINESS, ECONOMIC DEVELOPMENT, AND TOURISM STATE ENERGY PROGRAM. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY ENERGY ANALYST (-56,000)</p> <p>SEE LTG100 SEQ. NO. 90-001 AND BED120 SEQ. NO. 213-002.</p>			212-002
1060-001	<p>***** AGREE</p>			<p>HOUSE ADJUSTMENT: REDUCE (2) TEMPORARY POSITIONS. *****</p> <p>DETAIL OF HOUSE ADJUSTMENT: (1) TEMPORARY PUBLIC LIAISON (#112916) (1) TEMPORARY EXECUTIVE ASSISTANT II (#101152)</p>			1060-001
2060-001	<p>SENATE ADJUSTMENT: REDUCE (2) TEMPORARY POSITIONS. ***** AGREE</p> <p>DETAIL OF SENATE ADJUSTMENT: (1) TEMPORARY PUBLIC LIAISON (#112196) (1) TEMPORARY EXECUTIVE ASSISTANT II (#101152)</p>						2060-001

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LTG100 OFFICE OF THE LIEUTENANT GOVERNOR  
Structure #: 110102000000  
Subject Committee: WAM WAYS AND MEANS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015	SEQ #	
		288,664 A	288,664 A	<b>TOTAL CHANGES BY MOF</b>		288,664 A	288,664 A		
	0.00	288,664	0.00 288,664	<b>TOTAL CHANGES</b>	0.00	288,664	0.00 288,664		
	3.00	918,568 A	3.00 918,568 A	<b>BUDGET TOTALS BY MOF</b>	3.00	918,568 A	3.00 918,568 A		
	3.00	918,568	3.00 918,568	<b>TOTAL BUDGET</b>	3.00	918,568	3.00 918,568		

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID LTG105 ENFORCEMENT OF INFORMATION PRACTICES  
Structure #: 100200000000  
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
	5.00	390,870 A	5.00 390,870 A	5.00	390,870 A	5.00 390,870 A	
	5.00	390,870	5.00 390,870	5.00	390,870	5.00 390,870	

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AGREE

OBJECTIVE: TO ENSURE THAT INDIVIDUALS HAVE ACCESS TO PUBLIC RECORDS, THAT THEIR PRIVACY INTERESTS IN GOVERNMENT RECORDS ARE PROTECTED, AND THAT INFORMATION HELD ABOUT INDIVIDUALS BY GOVERNMENT AGENCIES IS PROPERLY COLLECTED, MAINTAINED, USED, AND DISCLOSED.

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OBJECTIVE: TO ENSURE THAT INDIVIDUALS HAVE ACCESS TO PUBLIC RECORDS, THAT THEIR PRIVACY INTERESTS IN GOVERNMENT RECORDS ARE PROTECTED, AND THAT INFORMATION HELD ABOUT INDIVIDUALS BY GOVERNMENT AGENCIES IS PROPERLY COLLECTED, MAINTAINED, USED, AND DISCLOSED.

3-001		11,065 A	11,065 A		11,065 A	11,065 A	3-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/11,065A; /11,065A)				EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/11,065A; /11,065A)			
***** AGREE				*****			
SENATE CONCURS.				HOUSE CONCURS.			

	11,065 A	11,065 A	<b>TOTAL CHANGES BY MOF</b>	11,065 A	11,065 A
0.00	11,065	0.00 11,065	<b>TOTAL CHANGES</b>	0.00 11,065	0.00 11,065
5.00	401,935 A	5.00 401,935 A	<b>BUDGET TOTALS BY MOF</b>	5.00 401,935 A	5.00 401,935 A
5.00	401,935	5.00 401,935	<b>TOTAL BUDGET</b>	5.00 401,935	5.00 401,935

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID PSD402 HALAWA CORRECTIONAL FACILITY  
Structure #: 090101020000  
Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE							HOUSE								
SEQ #	EXPLANATION	FY 2014			FY 2015			EXPLANATION	FY 2014			FY 2015			SEQ #
	395.00	21,872,081	A	395.00	21,872,081	A	395.00	21,872,081	A	395.00	21,872,081	A			
	0.00	28,719	W	0.00	28,719	W	0.00	28,719	W	0.00	28,719	W			
	395.00	21,900,800		395.00	21,900,800		395.00	21,900,800		395.00	21,900,800				
- 1														- 1	
***** AGREE OBJECTIVE: TO PROTECT SOCIETY BY PROVIDING ASSESSMENT, SUPERVISION, CUSTODIAL, AND RELATED PROGRAMS AND SERVICES TO SENTENCED FELONS; TO PROVIDE FOR THE BASIC NEEDS OF INMATES BY DEVELOPING AND MAINTAINING A SECURE, SAFE, HEALTHFUL AND HUMANE SOCIAL AND PHYSICAL ENVIRONMENT.							***** OBJECTIVE: TO PROTECT SOCIETY BY PROVIDING ASSESSMENT, SUPERVISION, CUSTODIAL, AND RELATED PROGRAMS AND SERVICES TO SENTENCED FELONS; TO PROVIDE FOR THE BASIC NEEDS OF INMATES BY DEVELOPING AND MAINTAINING A SECURE, SAFE, HEALTHFUL AND HUMANE SOCIAL AND PHYSICAL ENVIRONMENT.								
3-001		654,703	A	654,703	A			654,703	A	654,703	A	3-001			
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/654,703A; /654,703A) ***** AGREE SENATE CONCURS.						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/654,703A; /654,703A) ***** HOUSE CONCURS.								
10-001														10-001	
	EXECUTIVE REQUEST: TRADE-OFF \$1,075,563 IN GENERAL FUNDS FOR NORESCO PAYMENT FROM OTHER CURRENT EXPENSES TO CURRENT LEASE PAYMENTS. ***** AGREE SENATE CONCURS.						EXECUTIVE REQUEST: TRADE-OFF \$1,075,563 IN GENERAL FUNDS FOR NORESCO PAYMENT FROM OTHER CURRENT EXPENSES TO CURRENT LEASE PAYMENTS. ***** HOUSE CONCURS.								



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID PSD402 HALAWA CORRECTIONAL FACILITY  
Structure #: 090101020000  
Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
20-001		32,630 A	56,540 A		32,630 A	56,540 A	20-001
	EXECUTIVE REQUEST: TRANSFER-IN FUNDS FOR HALAWA CORRECTIONAL FACILITY SPECIAL NEEDS SECTION FROM NON-STATE FACILITIES (PSD808/EM) TO HALAWA CORRECTIONAL FACILITY (PSD402/ED). (/32,630A; /56,540A) ***** AGREE  SENATE CONCURS. PER ACT 139, SLH2012. DETAIL OF GOVERNOR'S REQUEST: (1) CORRECTIONS SUPERVISOR I SR24E (#37989; FY14: 27,750; FY15: 55,500) WORKING CONDITION DIFFERENTIAL (FY14: 520; FY15: 1,040) OFFICE EQUIPMENT (4,360)  SEE PSD808 SEQ. NO. 20-001.			EXECUTIVE REQUEST: TRANSFER-IN FUNDS FOR HALAWA CORRECTIONAL FACILITY SPECIAL NEEDS SECTION FROM NON-STATE FACILITIES (PSD808/EM) TO HALAWA CORRECTIONAL FACILITY (PSD402/ED). (/32,630A; /56,540A) *****  HOUSE CONCURS. PER ACT 139, SLH2012, PERTAINING TO JRI. TO FUND (1) POSITION. DETAIL OF GOVERNOR'S REQUEST: (1) CORRECTIONS SUPERVISOR I SR24E (#37989; FY14: 27,750; FY15: 55,500) WORKING CONDITION DIFFERENTIAL (FY14: 520; FY15: 1,040) (1) DESK (FY14: 3,060 EACH) (1) CHAIR (FY14: 100 EACH) (1) COMPUTER (FY14: 1,200 EACH)  SEE PSD808 SEQ. NO. 20-001 AND PSD402 SEQ. NO. 91-001.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID PSD402 HALAWA CORRECTIONAL FACILITY  
Structure #: 090101020000  
Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
21-001		29,546 A	50,372 A		29,546 A	50,372 A	21-001
	EXECUTIVE REQUEST: TRANSFER-IN FUNDS FOR (1) POSITION FOR COUNSELING SERVICES FROM NON-STATE FACILITIES (PSD808/EM) TO HALAWA CORRECTIONAL FACILITIES (PSD402/ED). (/29,546A; /50,372A) ***** AGREE  SENATE CONCURS. PER ACT 139, SLH2012. DETAIL OF GOVERNOR'S REQUEST: (1) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22E (#38222; FY14: 24,666; FY15: 49,332) WORKING CONDITION DIFFERENTIAL (FY14: 520; FY15 1,040) OFFICE EQUIPMENT (4,360)  SEE PSD808 SEQ. NO. 20-001.			EXECUTIVE REQUEST: TRANSFER-IN FUNDS FOR (1) POSITION IN COUNSELING SERVICES FROM NON-STATE FACILITIES (PSD808/EM) TO HALAWA CORRECTIONAL FACILITIES (PSD402/ED). (/29,546A; /50,372A) *****  HOUSE CONCURS. PER ACT 139, SLH2012, PERTAINING TO JRI. TO FUND (1) POSITION. DETAIL OF GOVERNOR'S REQUEST: (1) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22E (#38222; FY14: 24,666; FY15: 49,332) WORKING CONDITION DIFFERENTIAL (FY14: 520; FY15 1,040) (1) DESK (FY14: 3,060 EACH) (1) CHAIR (FY14: 100 EACH) (1) COMPUTER (FY14: 1,200 EACH)  SEE PSD808 SEQ. NO. 20-001 AND PSD402 SEQ. NO. 92-001.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID PSD402 HALAWA CORRECTIONAL FACILITY  
Structure #: 090101020000  
Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE				HOUSE					
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #		
22-001	<p>EXECUTIVE REQUEST: TRANSFER-IN FUNDS FOR (2) POSITIONS FOR RESIDENCY SECTION FROM NON-STATE FACILITIES (PSD808/EM) TO HALAWA CORRECTIONAL FACILITIES (PSD402/ED). (/59,092A; /100,744A)</p> <p>***** AGREE</p> <p>SENATE CONCURS. PER ACT 139, SLH2012. REESTABLISH POSITIONS TO MANAGE RECEPTION CENTER SCREENING, TESTING, AND ASSESSMENT OF FELON ADMISSIONS.</p> <p>DETAIL OF GOVERNOR'S REQUEST: (2) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22E (#38055, #38056; FY14: 24,666 EACH; FY15: 49,332 EACH) WORKING CONDITION DIFFERENTIAL (FY14: 520 EACH; FY15: 1,040 EACH) OFFICE EQUIPMENT (8,720)</p> <p>SEE PSD808 SEQ. NO. 20-001.</p>	59,092	A	100,744	A				
				<p>EXECUTIVE REQUEST: TRANSFER-IN FUNDS FOR (2) POSITIONS IN RESIDENCY SECTION FROM NON-STATE FACILITIES (PSD808/EM) TO HALAWA CORRECTIONAL FACILITIES (PSD402/ED). (/59,092A; /100,744A)</p> <p>*****</p> <p>HOUSE CONCURS. PER ACT 139, SLH2012, PERTAINING TO JRI. TO FUND (2) POSITIONS. DETAIL OF GOVERNOR'S REQUEST: (2) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22E (#38055, #38056; FY14: 24,666 EACH; FY15: 49,332 EACH) WORKING CONDITION DIFFERENTIAL (FY14: 520 EACH; FY15: 1,040 EACH) (2) DESK (FY14: 3,060 EACH) (2) CHAIR (FY14: 100 EACH) (2) COMPUTER (FY14: 1,200 EACH)</p> <p>SEE PSD808 SEQ. NO. 20-001 AND PSD402 SEQ. NO. 93-001.</p>	59,092	A	100,744	A	22-001
90-001	<p>EXECUTIVE REQUEST: ADD FUNDS FOR (2) HOT WATER GENERATORS. (/134,451A; /A)</p> <p>***** AGREE</p> <p>SENATE CONCURS. FURNISH LABOR AND MATERIALS TO REMOVE AND REPLACE EXISTING HOT WATER GENERATORS THAT SERVICE FOOD SERVICE AND LAUNDRY UNITS.</p> <p>NON-RECURRING.</p>	134,451	A						
				<p>EXECUTIVE REQUEST: ADD FUNDS FOR (2) WATER GENERATORS. (/134,451A; /A)</p> <p>*****</p> <p>HOUSE CONCURS. FURNISH LABOR AND MATERIALS TO REMOVE AND REPLACE EXISTING HOT WATER GENERATORS THAT SERVICE FOOD SERVICE AND LAUNDRY UNITS.</p> <p>NON-RECURRING.</p>	134,451	A		90-001	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID PSD402 HALAWA CORRECTIONAL FACILITY  
Structure #: 090101020000  
Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE						HOUSE					
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #
91-001		1.00	A	1.00	A		1.00	A	1.00	A	91-001
	EXECUTIVE REQUEST: ADD (1) POSITION FOR HALAWA CORRECTIONAL FACILITY SPECIAL NEEDS SECTION. (1.00/A; 1.00/A) ***** AGREE  SENATE CONCURS. PER ACT 139, SLH2012. DETAIL OF GOVERNOR'S REQUEST: (1) CORRECTIONS SUPERVISOR I SR24E (#37989; FY14: 27,750; FY15: 55,500) WORKING CONDITION DIFFERENTIAL (FY14: 520; FY15: 1,040) OFFICE EQUIPMENT (4,360)  SEE PSD402 SEQ. NO. 20-001.					EXECUTIVE REQUEST: ADD (1) POSITION FOR HALAWA CORRECTIONAL FACILITY SPECIAL NEEDS SECTION. (1.00/A; 1.00/A) *****  HOUSE CONCURS. PER ACT 139, SLH2012, PERTAINING TO JRI. POSITION TO BE FUNDED BY TRANSFER. DETAIL OF GOVERNOR'S REQUEST: (1) CORRECTIONS SUPERVISOR I SR24E (#37989; FY14: 27,750; FY15: 55,500) WORKING CONDITION DIFFERENTIAL (FY14: 520; FY15: 1,040) (1) DESK (FY14: 3,060 EACH) (1) CHAIR (FY14: 100 EACH) (1) COMPUTER (FY14: 1,200 EACH)  SEE PSD402 SEQ. NO. 20-001.					

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID PSD402 HALAWA CORRECTIONAL FACILITY  
Structure #: 090101020000  
Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE						HOUSE					
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #
92-001		1.00	A	1.00	A		1.00	A	1.00	A	92-001
	EXECUTIVE REQUEST: ADD (1) POSITION FOR COUNSELING SERVICES. (1.00/A; 1.00/A) ***** AGREE SENATE CONCURS. PER ACT 139, SLH2012. DETAIL OF GOVERNOR'S REQUEST: (1) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22E (#38222; FY14: 24,666; FY15: 49,332) WORKING CONDITION DIFFERENTIAL (FY14: 520; FY15 1,040) OFFICE EQUIPMENT (4,360)  SEE PSD402 21-001.					EXECUTIVE REQUEST: ADD (1) POSITION FOR COUNSELING SERVICES. (1.00/A; 1.00/A) ***** HOUSE CONCURS. PER ACT 139, SLH2012, PERTAINING TO JRI. POSITION TO BE FUNDED BY TRANSFER. DETAIL OF GOVERNOR'S REQUEST: (1) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22E (#38222; FY14: 24,666; FY15: 49,332) WORKING CONDITION DIFFERENTIAL (FY14: 520; FY15 1,040) (1) DESK (FY14: 3,060 EACH) (1) CHAIR (FY14: 100 EACH) (1) COMPUTER (FY14: 1,200 EACH)  SEE PSD402 21-001.					

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID PSD402 HALAWA CORRECTIONAL FACILITY  
Structure #: 090101020000  
Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE						HOUSE					
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #
93-001		2.00	A	2.00	A		2.00	A	2.00	A	93-001
	EXECUTIVE REQUEST: ADD (2) POSITION FOR OPERATIONS AND COUNSELING SUPPORT. (2.00/A; 2.00/A) ***** AGREE					EXECUTIVE REQUEST: ADD (2) POSITION FOR OPERATIONS AND COUNSELING SUPPORT. (2.00/A; 2.00/A) *****					
	SENATE CONCURS. PER ACT 139, SLH2012. REESTABLISH POSITIONS TO MANAGE RECEPTION CENTER SCREENING, TESTING, AND ASSESSMENT OF FELON ADMISSIONS.  DETAIL OF GOVERNOR'S REQUEST: (2) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22E (#38055, #38056; FY14: 24,666; FY15: 49,332 EACH) WORKING CONDITION DIFFERENTIAL (FY14: 520; FY15: 1,040 EACH) (2) DESK (3,060 EACH) (2) CHAIR (100 EACH) (2) COMPUTER (1,200 EACH)  SEE PSD402 SEQ. NO. 22-001.					HOUSE CONCURS. PER ACT 139, SLH2012, PERTAINING TO JRI. POSITION TO BE FUNDED BY TRANSFER. DETAIL OF GOVERNOR'S REQUEST: (2) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22E (#38055, #38056; FY14: 24,666; FY15: 49,332 EACH) WORKING CONDITION DIFFERENTIAL (FY14: 520; FY15: 1,040 EACH) (2) DESK (FY14: 3,060 EACH) (2) CHAIR (FY14: 100 EACH) (2) COMPUTER (FY14: 1,200 EACH)  SEE PSD402 SEQ. NO. 22-001.					

4.00	910,422	A	4.00	862,359	A	<b>TOTAL CHANGES BY MOF</b>	4.00	910,422	A	4.00	862,359	A
4.00	910,422		4.00	862,359		<b>TOTAL CHANGES</b>	4.00	910,422		4.00	862,359	
399.00	22,782,503	A	399.00	22,734,440	A	<b>BUDGET TOTALS BY MOF</b>	399.00	22,782,503	A	399.00	22,734,440	A
0.00	28,719	W	0.00	28,719	W		0.00	28,719	W	0.00	28,719	W
399.00	22,811,222		399.00	22,763,159		<b>TOTAL BUDGET</b>	399.00	22,811,222		399.00	22,763,159	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID PSD404 WAIAWA CORRECTIONAL FACILITY  
Structure #: 090101040000  
Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	116.00	6,078,169	A	116.00	6,078,169	A	116.00	6,078,169	A	116.00	6,078,169	A
	0.00	15,000	W	0.00	15,000	W	0.00	15,000	W	0.00	15,000	W
	116.00	6,093,169		116.00	6,093,169		116.00	6,093,169		116.00	6,093,169	
- 1												- 1
***** AGREE						*****						
OBJECTIVE: TO PROTECT SOCIETY BY PROVIDING CUSTODIAL AND RELATED INDIVIDUALIZED SERVICES FOR QUALIFIED MINIMUM CUSTODY INMATES IN A MINIMUM SECURITY FACILITY; TO FACILITATE THEIR PARTICIPATION IN ACADEMIC AND WORK TRAINING PROGRAMS DESIGNED TO PREPARE THESE INMATES FOR REINTEGRATION BACK INTO THE COMMUNITY, AND TO PROVIDE THESE INMATES WITH OPPORTUNITIES TO PARTICIPATE IN COMMUNITY SERVICE PROGRAMS.						OBJECTIVE: TO PROTECT SOCIETY BY PROVIDING CUSTODIAL AND RELATED INDIVIDUALIZED SERVICES FOR QUALIFIED MINIMUM CUSTODY INMATES IN A MINIMUM SECURITY FACILITY; TO FACILITATE THEIR PARTICIPATION IN ACADEMIC AND WORK TRAINING PROGRAMS DESIGNED TO PREPARE THESE INMATES FOR REINTEGRATION BACK INTO THE COMMUNITY, AND TO PROVIDE THESE INMATES WITH OPPORTUNITIES TO PARTICIPATE IN COMMUNITY SERVICE PROGRAMS.						
3-001		163,501	A	163,501	A		163,501	A	163,501	A	3-001	
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/163,501A; /163,501A)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/163,501A; /163,501A)						
***** AGREE						*****						
SENATE CONCURS.						HOUSE CONCURS.						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID PSD404 WAIAWA CORRECTIONAL FACILITY  
Structure #: 090101040000  
Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #
20-001	(6.00) (286,095) A	(6.00) (286,095) A			(6.00) (286,095) A	(6.00) (286,095) A			20-001
	EXECUTIVE REQUEST: TRANSFER-OUT (6) POSITIONS AND FUNDS FOR RE-ENTRY WORK FURLOUGH PROGRAM FROM WAIAWA CORRECTIONAL FACILITY (PSD404/EF) TO OAHU CORRECTIONAL FACILITY (PSD407/EC). (-6.00/-286,095A; -6.00/-286,095A) ***** AGREE				EXECUTIVE REQUEST: TRANSFER-OUT (6) POSITIONS AND FUNDS FOR RE-ENTRY WORK FURLOUGH PROGRAM FROM WAIAWA CORRECTIONAL FACILITY (PSD404/EF) TO OAHU CORRECTIONAL FACILITY (PSD407/EC). (-6.00/-286,095A; -6.00/-286,095A) *****				
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) ADULT CORRECTIONAL OFFICER IV CO08 (#120633; -55,320) (3) ADULT CORRECTIONAL OFFICER III CO06 (#120636, #120635, #120634; -43,404 EACH) (1) SOCIAL WORKER IV SR22 (#91305; -51,312) (1) OFFICE ASSISTANT III SR08 (#91306, -25,668) OTHER PERSONAL SERVICES (-22,402)  SEE PSD407 SEQ. NO. 20-001.				HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) ADULT CORRECTIONAL OFFICER IV CO08 (#120633; -55,320) (3) ADULT CORRECTIONAL OFFICER III CO06 (#120636, #120635, #120634; -43,404 EACH) (1) SOCIAL WORKER IV SR22 (#91305; -51,312) (1) OFFICE ASSISTANT III SR08 (#91306, -25,668) OTHER PERSONAL SERVICES (-22,402)  SEE PSD407 SEQ. NO. 20-001.				

(6.00)	(122,594) A	(6.00)	(122,594) A	<b>TOTAL CHANGES BY MOF</b>	(6.00)	(122,594) A	(6.00)	(122,594) A
(6.00)	(122,594)	(6.00)	(122,594)	<b>TOTAL CHANGES</b>	(6.00)	(122,594)	(6.00)	(122,594)
110.00	5,955,575 A	110.00	5,955,575 A	<b>BUDGET TOTALS BY MOF</b>	110.00	5,955,575 A	110.00	5,955,575 A
0.00	15,000 W	0.00	15,000 W		0.00	15,000 W	0.00	15,000 W
110.00	5,970,575	110.00	5,970,575	<b>TOTAL BUDGET</b>	110.00	5,970,575	110.00	5,970,575



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID PSD405 HAWAII COMMUNITY CORRECTIONAL CENTER  
Structure #: 090101050000  
Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
	163.00	8,386,368 A	163.00 8,386,368 A	163.00	8,386,368 A	163.00 8,386,368 A	
	163.00	8,386,368	163.00 8,386,368	163.00	8,386,368	163.00 8,386,368	
- 1							- 1
***** AGREE OBJECTIVE: TO PROTECT SOCIETY BY PROVIDING ASSESSMENT, SUPERVISION, CUSTODIAL, AND RELATED INDIVIDUALIZED PROGRAMS AND SERVICES TO DETAINED AND SENTENCED OFFENDERS; TO PROVIDE FOR THE BASIC NEEDS OF THOSE INCARCERATED BY DEVELOPING AND MAINTAINING A SECURE, SAFE, HEALTHY AND HUMANE SOCIAL AND PHYSICAL ENVIRONMENT; TO FACILITATE THE REINTEGRATION OF OFFENDERS BACK INTO THE COMMUNITY THROUGH RESIDENTIAL AND IN-COMMUNITY PROGRAMS/SERVICES.				***** OBJECTIVE: TO PROTECT SOCIETY BY PROVIDING ASSESSMENT, SUPERVISION, CUSTODIAL, AND RELATED INDIVIDUALIZED PROGRAMS AND SERVICES TO DETAINED AND SENTENCED OFFENDERS; TO PROVIDE FOR THE BASIC NEEDS OF THOSE INCARCERATED BY DEVELOPING AND MAINTAINING A SECURE, SAFE, HEALTHY AND HUMANE SOCIAL AND PHYSICAL ENVIRONMENT; TO FACILITATE THE REINTEGRATION OF OFFENDERS BACK INTO THE COMMUNITY THROUGH RESIDENTIAL AND IN-COMMUNITY PROGRAMS/SERVICES.			
3-001		89,254 A	89,254 A		89,254 A	89,254 A	3-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/89,254A; /89,254A) ***** AGREE SENATE CONCURS.			EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/89,254A; /89,254A) ***** HOUSE CONCURS.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID PSD405 HAWAII COMMUNITY CORRECTIONAL CENTER  
Structure #: 090101050000  
Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
20-001	EXECUTIVE REQUEST: TRANSFER-IN FUNDS FOR KONA RE-ENTRY PROGRAM FROM NON-STATE FACILITIES (PSD808/EM) TO HAWAII COMMUNITY CORRECTIONAL CENTER (PSD405/EG). (/730,000A; /730,000A) ***** AGREE  SENATE CONCURS. PER ACT 139, SLH2012. REFLECTS CONTRACTING FIFTY BEDS FOR INMATES TRANSITIONING INTO THE KONA COMMUNITY. 50 INMATES AT \$40 A BED FOR 365 DAYS.  SEE PSD808 SEQ. NO. 20-001.	730,000 A	730,000 A	EXECUTIVE REQUEST: TRANSFER-IN FUNDS FOR KONA RE-ENTRY PROGRAM FROM NON-STATE FACILITIES (PSD808/EM) TO HAWAII COMMUNITY CORRECTIONAL CENTER (PSD405/EG). (/730,000A; /730,000A) ***** HOUSE CONCURS. PER ACT 139, SLH2012, PERTAINING TO JRI. TO BE FUNDED BY TRANSFER. REFLECTS CONTRACTING BEDS FOR INMATES TRANSITIONING INTO THE KONA COMMUNITY. 50 INMATES AT \$40 A BED FOR 365 DAYS.  SEE PSD808 SEQ. NO. 20-001.	730,000 A	730,000 A	20-001
90-001	EXECUTIVE REQUEST: ADD FUNDS FOR SECURITY CAMERA SYSTEM. (/100,000A; /A) ***** AGREE  SENATE CONCURS. FUNDING FOR PURCHASE AND INSTALLATION OF CENTRALIZED TV SURVEILLANCE MONITORING SYSTEM.  NON-RECURRING.	100,000 A		EXECUTIVE REQUEST: ADD FUNDS FOR SECURITY CAMERA SYSTEM. (/100,000A; /A) ***** HOUSE CONCURS. FUNDING FOR PURCHASE AND INSTALLATION OF CENTRALIZED TV SURVEILLANCE MONITORING SYSTEM.  NON-RECURRING.	100,000 A		90-001
		919,254 A	819,254 A	<b>TOTAL CHANGES BY MOF</b>	919,254 A	819,254 A	
	0.00	919,254	0.00	819,254	<b>TOTAL CHANGES</b>	0.00	819,254
	163.00	9,305,622 A	163.00	9,205,622 A	<b>BUDGET TOTALS BY MOF</b>	163.00	9,205,622 A
	163.00	9,305,622	163.00	9,205,622	<b>TOTAL BUDGET</b>	163.00	9,205,622

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID PSD406 MAUI COMMUNITY CORRECTIONAL CENTER  
Structure #: 090101060000  
Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #		
	185.00	9,040,051	A	185.00	9,040,051	A	185.00	9,040,051	A	185.00	9,040,051	A	
	0.00	209,721	S	0.00	209,721	S	0.00	209,721	S	0.00	209,721	S	
	185.00	9,249,772		185.00	9,249,772		185.00	9,249,772		185.00	9,249,772		
- 1												- 1	
***** AGREE						*****							
OBJECTIVE: TO PROTECT SOCIETY BY PROVIDING ASSESSMENT, SUPERVISION, CUSTODIAL, AND RELATED INDIVIDUALIZED PROGRAMS AND SERVICES TO DETAINED AND SENTENCED OFFENDERS; TO PROVIDE FOR THE BASIC NEEDS OF THOSE INCARCERATED BY DEVELOPING AND MAINTAINING A SECURE, SAFE, HEALTHY AND HUMANE SOCIAL AND PHYSICAL ENVIRONMENT; TO FACILITATE THE REINTEGRATION OF OFFENDERS BACK INTO THE COMMUNITY THROUGH RESIDENTIAL AND IN-COMMUNITY PROGRAMS AND SERVICES.						OBJECTIVE: TO PROTECT SOCIETY BY PROVIDING ASSESSMENT, SUPERVISION, CUSTODIAL, AND RELATED INDIVIDUALIZED PROGRAMS AND SERVICES TO DETAINED AND SENTENCED OFFENDERS; TO PROVIDE FOR THE BASIC NEEDS OF THOSE INCARCERATED BY DEVELOPING AND MAINTAINING A SECURE, SAFE, HEALTHY AND HUMANE SOCIAL AND PHYSICAL ENVIRONMENT; TO FACILITATE THE REINTEGRATION OF OFFENDERS BACK INTO THE COMMUNITY THROUGH RESIDENTIAL AND IN-COMMUNITY PROGRAMS AND SERVICES.							
3-001	288,901		A	288,901		A	288,901		A	288,901		A	3-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/288,901A; /288,901A)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/288,901A; /288,901A)							
***** AGREE						*****							
SENATE CONCURS.						HOUSE CONCURS.							
90-001	36,000		A	36,000		A	36,000		A	36,000		A	90-001
EXECUTIVE REQUEST: ADD FUNDS FOR PHONE SYSTEM. (/36,000A; /A)						EXECUTIVE REQUEST: ADD FUNDS FOR PHONE SYSTEM. (/36,000A; /A)							
***** AGREE						*****							
SENATE CONCURS. FUNDS TO REPLACE CURRENT PHONE SYSTEM.						HOUSE CONCURS. FUNDS TO REPLACE CURRENT PHONE SYSTEM.							
NON-RECURRING.						NON-RECURRING.							

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID PSD406 MAUI COMMUNITY CORRECTIONAL CENTER  
 Structure #: 090101060000  
 Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015	SEQ #	
		324,901 A	288,901 A	<b>TOTAL CHANGES BY MOF</b>		324,901 A	288,901 A		
	0.00	324,901	0.00 288,901	<b>TOTAL CHANGES</b>	0.00	324,901	0.00 288,901		
	185.00	9,364,952 A	185.00 9,328,952 A	<b>BUDGET TOTALS BY MOF</b>	185.00	9,364,952 A	185.00 9,328,952 A		
	0.00	209,721 S	0.00 209,721 S		0.00	209,721 S	0.00 209,721 S		
	185.00	9,574,673	185.00 9,538,673	<b>TOTAL BUDGET</b>	185.00	9,574,673	185.00 9,538,673		

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID PSD407 OAHU COMMUNITY CORRECTIONAL CENTER  
Structure #: 090101070000  
Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	488.00	26,089,016	A	488.00	26,089,016	A	488.00	26,089,016	A	488.00	26,089,016	A
	0.00	30,000	W	0.00	30,000	W	0.00	30,000	W	0.00	30,000	W
	488.00	26,119,016		488.00	26,119,016		488.00	26,119,016		488.00	26,119,016	
- 1												- 1
***** AGREE OBJECTIVE: TO PROTECT SOCIETY BY PROVIDING ASSESSMENT, SUPERVISION, CUSTODIAL, AND RELATED INDIVIDUALIZED PROGRAMS AND SERVICES TO DETAINED AND SENTENCED OFFENDERS TO PROVIDE FOR THE BASIC NEEDS OF THOSE INCARCERATED BY DEVELOPING AND MAINTAINING A SECURE, SAFE, HEALTHY, AND HUMANE SOCIAL AND PHYSICAL ENVIRONMENT; TO FACILITATE THE REINTEGRATION OF OFFENDERS BACK INTO THE COMMUNITY THROUGH RESIDENTIAL AND IN-COMMUNITY PROGRAMS AND SERVICES.						***** OBJECTIVE: TO PROTECT SOCIETY BY PROVIDING ASSESSMENT, SUPERVISION, CUSTODIAL, AND RELATED INDIVIDUALIZED PROGRAMS AND SERVICES TO DETAINED AND SENTENCED OFFENDERS TO PROVIDE FOR THE BASIC NEEDS OF THOSE INCARCERATED BY DEVELOPING AND MAINTAINING A SECURE, SAFE, HEALTHY, AND HUMANE SOCIAL AND PHYSICAL ENVIRONMENT; TO FACILITATE THE REINTEGRATION OF OFFENDERS BACK INTO THE COMMUNITY THROUGH RESIDENTIAL AND IN-COMMUNITY PROGRAMS AND SERVICES.						
3-001		808,037	A	808,037	A		808,037	A	808,037	A	3-001	
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/808,037A; /808,037A) ***** AGREE SENATE CONCURS.						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/808,037A; /808,037A) ***** HOUSE CONCURS.						
10-001												10-001
EXECUTIVE REQUEST: TRADE-OFF \$639,009 IN GENERAL FUNDS FOR NORESKO PAYMENT FROM OTHER CURRENT EXPENSES TO CURRENT LEASE PAYMENTS. ***** AGREE SENATE CONCURS.						EXECUTIVE REQUEST: TRADE-OFF \$639,009 IN GENERAL FUNDS FOR NORESKO PAYMENT FROM OTHER CURRENT EXPENSES TO CURRENT LEASE PAYMENTS. ***** HOUSE CONCURS.						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID PSD407 OAHU COMMUNITY CORRECTIONAL CENTER  
Structure #: 090101070000  
Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
20-001		6.00	286,095	A	6.00	286,095	A		6.00	286,095	A	20-001
	EXECUTIVE REQUEST: TRANSFER-IN (6) POSITIONS AND FUNDS FOR RE-ENTRY WORK FURLOUGH FROM WAIAWA CORRECTIONAL FACILITY (PSD404/EF) TO OAHU CORRECTIONAL FACILITY (PSD407/EC). (6.00/286,095A; 6.00/286,095A) ***** AGREE					EXECUTIVE REQUEST: TRANSFER-IN (6) POSITIONS AND FUNDS FOR RE-ENTRY WORK FURLOUGH FROM WAIAWA CORRECTIONAL FACILITY (PSD404/EF) TO OAHU CORRECTIONAL FACILITY (PSD407/EC). (6.00/286,095A; 6.00/286,095A) *****						
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) ADULT CORRECTIONAL OFFICER IV CO-08 (#120633; 55,320) (3) ADULT CORRECTIONAL OFFICER III CO-06 (#120636, #120635, #120634; 43,404 EACH) (1) SOCIAL WORKER IV SR22 (#91305; 51,312) (1) OFFICE ASSISTANT III SR08 (#91306, 25,668) OTHER PERSONAL SERVICES (22,402)  SEE PSD404 SEQ. NO. 20-001.					HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) ADULT CORRECTIONAL OFFICER IV CO-08 (#120633; 55,320) (3) ADULT CORRECTIONAL OFFICER III CO-06 (#120636, #120635, #120634; 43,404 EACH) (1) SOCIAL WORKER IV SR22 (#91305; 51,312) (1) OFFICE ASSISTANT III SR08 (#91306, 25,668) OTHER PERSONAL SERVICES (22,402)  SEE PSD404 SEQ. NO. 20-001.						

6.00	1,094,132	A	6.00	1,094,132	A	<b>TOTAL CHANGES BY MOF</b>	6.00	1,094,132	A	6.00	1,094,132	A
6.00	1,094,132		6.00	1,094,132		<b>TOTAL CHANGES</b>	6.00	1,094,132		6.00	1,094,132	
494.00	27,183,148	A	494.00	27,183,148	A	<b>BUDGET TOTALS BY MOF</b>	494.00	27,183,148	A	494.00	27,183,148	A
0.00	30,000	W	0.00	30,000	W		0.00	30,000	W	0.00	30,000	W
494.00	27,213,148		494.00	27,213,148		<b>TOTAL BUDGET</b>	494.00	27,213,148		494.00	27,213,148	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID PSD408 KAUAI COMMUNITY CORRECTIONAL CENTER  
Structure #: 090101080000  
Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #
	68.00	3,557,841 A	68.00	3,557,841 A	68.00	3,557,841 A	68.00	3,557,841 A	
	68.00	3,557,841	68.00	3,557,841	68.00	3,557,841	68.00	3,557,841	
- 1									- 1
***** AGREE OBJECTIVE: TO PROTECT SOCIETY BY PROVIDING ASSESSMENT, SUPERVISION, CUSTODIAL, AND RELATED INDIVIDUALIZED PROGRAMS AND SERVICES TO DETAINED AND SENTENCED OFFENDERS TO PROVIDE FOR THE BASIC NEEDS OF THOSE INCARCERATED BY DEVELOPING AND MAINTAINING A SECURE, SAFE, HEALTHY, AND HUMANE SOCIAL AND PHYSICAL ENVIRONMENT; TO FACILITATE THE REINTEGRATION OF OFFENDERS BACK INTO THE COMMUNITY THROUGH RESIDENTIAL AND IN-COMMUNITY PROGRAMS AND SERVICES.					***** OBJECTIVE: TO PROTECT SOCIETY BY PROVIDING ASSESSMENT, SUPERVISION, CUSTODIAL, AND RELATED INDIVIDUALIZED PROGRAMS AND SERVICES TO DETAINED AND SENTENCED OFFENDERS TO PROVIDE FOR THE BASIC NEEDS OF THOSE INCARCERATED BY DEVELOPING AND MAINTAINING A SECURE, SAFE, HEALTHY, AND HUMANE SOCIAL AND PHYSICAL ENVIRONMENT; TO FACILITATE THE REINTEGRATION OF OFFENDERS BACK INTO THE COMMUNITY THROUGH RESIDENTIAL AND IN-COMMUNITY PROGRAMS AND SERVICES.				
3-001		93,985 A	93,985 A			93,985 A	93,985 A		3-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/93,985A; /93,985A) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/93,985A; /93,985A) ***** HOUSE CONCURS.				
		93,985 A	93,985 A	<b>TOTAL CHANGES BY MOF</b>		93,985 A	93,985 A		
	0.00	93,985	0.00	93,985	<b>TOTAL CHANGES</b>	0.00	93,985	0.00	93,985
	68.00	3,651,826 A	68.00	3,651,826 A	<b>BUDGET TOTALS BY MOF</b>	68.00	3,651,826 A	68.00	3,651,826 A
	68.00	3,651,826	68.00	3,651,826	<b>TOTAL BUDGET</b>	68.00	3,651,826	68.00	3,651,826

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID PSD409 WOMEN'S COMMUNITY CORRECTIONAL CENTER  
Structure #: 090101090000  
Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #
	132.00	6,280,526 A	132.00	6,280,526 A	132.00	6,280,526 A	132.00	6,280,526 A	
	132.00	6,280,526	132.00	6,280,526	132.00	6,280,526	132.00	6,280,526	
- 1									- 1
***** AGREE OBJECTIVE: TO PROTECT SOCIETY BY PROVIDING ASSESSMENT, SUPERVISION, CUSTODIAL AND RELATED INDIVIDUALIZED PROGRAMS AND SERVICES TO DETAINED AND SENTENCED FEMALE OFFENDERS; TO PROVIDE FOR THE BASIC NEEDS OF THOSE INCARCERATED BY DEVELOPING AND MAINTAINING A SECURE, SAFE, HEALTHY AND HUMANE SOCIAL AND PHYSICAL ENVIRONMENT; TO FACILITATE THE REINTEGRATION OF OFFENDERS BACK INTO THE COMMUNITY THROUGH RESIDENTIAL AND IN-COMMUNITY PROGRAMS AND SERVICES.					***** OBJECTIVE: TO PROTECT SOCIETY BY PROVIDING ASSESSMENT, SUPERVISION, CUSTODIAL AND RELATED INDIVIDUALIZED PROGRAMS AND SERVICES TO DETAINED AND SENTENCED FEMALE OFFENDERS; TO PROVIDE FOR THE BASIC NEEDS OF THOSE INCARCERATED BY DEVELOPING AND MAINTAINING A SECURE, SAFE, HEALTHY AND HUMANE SOCIAL AND PHYSICAL ENVIRONMENT; TO FACILITATE THE REINTEGRATION OF OFFENDERS BACK INTO THE COMMUNITY THROUGH RESIDENTIAL AND IN-COMMUNITY PROGRAMS AND SERVICES.				
3-001		193,027 A	193,027 A			193,027 A	193,027 A		3-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/193,027A; /193,027A) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/193,027A; /193,027A) ***** HOUSE CONCURS.				
		193,027 A	193,027 A	<b>TOTAL CHANGES BY MOF</b>		193,027 A	193,027 A		
	0.00	193,027	0.00	193,027	<b>TOTAL CHANGES</b>	0.00	193,027	0.00	193,027
	132.00	6,473,553 A	132.00	6,473,553 A	<b>BUDGET TOTALS BY MOF</b>	132.00	6,473,553 A	132.00	6,473,553 A
	132.00	6,473,553	132.00	6,473,553	<b>TOTAL BUDGET</b>	132.00	6,473,553	132.00	6,473,553



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID PSD410 INTAKE SERVICE CENTERS  
Structure #: 090101100000  
Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
	61.00	3,229,704 A	61.00 3,229,704 A	61.00	3,229,704 A	61.00 3,229,704 A	
	61.00	3,229,704	61.00 3,229,704	61.00	3,229,704	61.00 3,229,704	
- 1							- 1
***** AGREE OBJECTIVE: TO ASSIST IN THE COORDINATION AND FACILITATION OF PUBLIC SAFETY PROGRAMS BY IMPLEMENTING ASSESSMENT, EVALUATION, AND SUPERVISION PROGRAMS THROUGHOUT THE CRIMINAL JUSTICE SYSTEM.				***** OBJECTIVE: TO ASSIST IN THE COORDINATION AND FACILITATION OF PUBLIC SAFETY PROGRAMS BY IMPLEMENTING ASSESSMENT, EVALUATION, AND SUPERVISION PROGRAMS THROUGHOUT THE CRIMINAL JUSTICE SYSTEM.			
3-001		145,766 A	145,766 A		145,766 A	145,766 A	3-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/145,766A; /145,766A) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/145,766A; /145,766A) ***** HOUSE CONCURS.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID PSD410 INTAKE SERVICE CENTERS  
Structure #: 090101100000  
Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
20-001		151,400 A	239,740 A		151,400 A	239,740 A	20-001
	EXECUTIVE REQUEST: TRANSFER-IN FUNDS FOR POSITIONS FOR INTAKE SCREENING FROM NON-STATE FACILITIES (PSD808/EM) TO INTAKE SERVICE CENTER (PSD410/EL). (/151,400A; /239,740A) ***** AGREE  SENATE CONCURS. PER ACT 139, SLH2012. RISK ASSESSMENT MUST BE PERFORMED ON ALL PRETRIAL OFFENDERS ENTERING CORRECTIONAL CENTERS WITHIN THREE DAYS OF ADMISSION. DETAIL OF GOVERNOR'S REQUEST: (4)SOCIAL WORK/HUMAN SERVICES PROFESSIONAL SR22E (FY14: 24,661; FY15: 49,332 EACH) (1) SOCIAL SERVICE ASSISTANT SR11C (FY14: 15,606; FY15: 31,212) WORKING CONDITION DIFFERENTIAL (FY14: 520; FY15: 1,040 EACH)  SEE PSD808 SEQ. NO. 20-001.			EXECUTIVE REQUEST: TRANSFER-IN FUNDS FOR POSITIONS FOR INTAKE SCREENING FROM NON-STATE FACILITIES (PSD808/EM) TO INTAKE SERVICE CENTER (PSD410/EL). (/151,400A; /239,740A) *****  HOUSE CONCURS. PER ACT 139, SLH2012, PERTAINING TO JRI. TO FUND (5) POSITIONS. RISK ASSESSMENT MUST BE PERFORMED ON ALL PRETRIAL OFFENDERS ENTERING CORRECTIONAL CENTERS WITHIN THREE DAYS OF ADMISSION. DETAIL OF GOVERNOR'S REQUEST: (4)SOCIAL WORK/HUMAN SERVICES PROFESSIONAL SR22E (FY14: 24,661; FY15: 49,332 EACH) (1) SOCIAL SERVICE ASSISTANT SR11C (FY14: 15,606; FY15: 31,212) WORKING CONDITION DIFFERENTIAL (FY14: 520; FY15: 1,040 EACH)  SEE PSD808 SEQ. NO. 20-001 AND PSD410 SEQ. NO. 90-001.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID PSD410 INTAKE SERVICE CENTERS  
Structure #: 090101100000  
Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #
90-001	5.00 A 5.00 A				5.00 A 5.00 A				90-001
	EXECUTIVE REQUEST: ADD (5) POSITIONS FOR INTAKE SCREENING. (5.00/A; 5.00/A) ***** AGREE SENATE CONCURS. PER ACT 139, SLH2012. DETAIL OF GOVERNOR'S REQUEST: (4) SOCIAL WORK/HUMAN SERVICES PROFESSIONAL SR22E (FY14: 24,661; FY15: 49,332 EACH) (1) SOCIAL SERVICE ASSISTANT SR11C (FY14: 15,606; FY15: 31,212) WORKING CONDITION DIFFERENTIAL (FY14: 520; FY15: 1,040 EACH)  SEE PSD410 SEQ. NO. 20-001.				EXECUTIVE REQUEST: ADD (5) POSITIONS FOR INTAKE SCREENING. (5.00/A; 5.00/A) ***** HOUSE CONCURS. PER ACT 139, SLH2012, PERTAINING TO JRI. POSITIONS TO BE FUNDED BY TRANSFER. DETAIL OF GOVERNOR'S REQUEST: (4)SOCIAL WORK/HUMAN SERVICES PROFESSIONAL SR22E (FY14: 24,661; FY15: 49,332 EACH) (1) SOCIAL SERVICE ASSISTANT SR11C (FY14: 15,606; FY15: 31,212) WORKING CONDITION DIFFERENTIAL (FY14: 520; FY15: 1,040 EACH)  SEE PSD410 SEQ. NO. 20-001.				

5.00	297,166	A	5.00	385,506	A	<b>TOTAL CHANGES BY MOF</b>	5.00	297,166	A	5.00	385,506	A
5.00	297,166		5.00	385,506		<b>TOTAL CHANGES</b>	5.00	297,166		5.00	385,506	
66.00	3,526,870	A	66.00	3,615,210	A	<b>BUDGET TOTALS BY MOF</b>	66.00	3,526,870	A	66.00	3,615,210	A
66.00	3,526,870		66.00	3,615,210		<b>TOTAL BUDGET</b>	66.00	3,526,870		66.00	3,615,210	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID PSD420 CORRECTIONS PROGRAM SERVICES  
Structure #: 090101110000  
Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE					HOUSE					
SEQ #	EXPLANATION	FY 2014		FY 2015	EXPLANATION	FY 2014		FY 2015	SEQ #	
	164.00	18,627,742	A	164.00	18,627,742	A	164.00	18,627,742	A	
	164.00	18,627,742		164.00	18,627,742		164.00	18,627,742		
- 1									- 1	
***** AGREE					*****					
OBJECTIVE: TO PROTECT SOCIETY BY PROVIDING TO PERSONS DETAINED OR SENTENCED TO CORRECTIONAL CARE INDIVIDUALIZED ASSESSMENT, COUNSELING AND TREATMENT SERVICES; ACADEMIC AND VOCATIONAL EDUCATION; MEANINGFUL ON-THE-JOB TRAINING AND WORK OPPORTUNITIES; MEDICAL, DENTAL, AND MENTAL HEALTH CARE SERVICES; ADEQUATE AND NUTRITIOUS MEALS; OPPORTUNITIES FOR CONSTRUCTIVE RECREATIONAL AND LEISURE TIME ACTIVITIES; ADEQUATE ACCESS TO THE COURTS; AND OPPORTUNITIES FOR WORSHIP IN THE RELIGION OF THEIR CHOICE.					OBJECTIVE: TO PROTECT SOCIETY BY PROVIDING TO PERSONS DETAINED OR SENTENCED TO CORRECTIONAL CARE INDIVIDUALIZED ASSESSMENT, COUNSELING AND TREATMENT SERVICES; ACADEMIC AND VOCATIONAL EDUCATION; MEANINGFUL ON-THE-JOB TRAINING AND WORK OPPORTUNITIES; MEDICAL, DENTAL, AND MENTAL HEALTH CARE SERVICES; ADEQUATE AND NUTRITIOUS MEALS; OPPORTUNITIES FOR CONSTRUCTIVE RECREATIONAL AND LEISURE TIME ACTIVITIES; ADEQUATE ACCESS TO THE COURTS; AND OPPORTUNITIES FOR WORSHIP IN THE RELIGION OF THEIR CHOICE.					
3-001		251,730	A	251,730		251,730	A	251,730	A	3-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/251,730A; /251,730A) ***** AGREE					EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/251,730A; /251,730A) *****					
SENATE CONCURS.					HOUSE CONCURS.					
6-001		(291,000)	A	(291,000)		(291,000)	A	(291,000)	A	6-001
EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-291,000A; /-291,000A) ***** AGREE					EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-291,000A; /-291,000A) *****					
SENATE CONCURS.					HOUSE CONCURS.					

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID PSD420 CORRECTIONS PROGRAM SERVICES  
Structure #: 090101110000  
Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #
20-001	(1.00) EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM CORRECTIONS PROGRAM SERVICES (PSD420/CP) TO GENERAL ADMINISTRATION (PSD900/EA). (-1.00/-55,500A; -1.00/-55,500A) ***** AGREE SENATE CONCURS. REFLECTS CURRENT ORGANIZATIONAL CHART OF THE DEPARTMENT. DETAIL OF GOVERNOR'S REQUEST: (1) CORRECTION PROGRAM SPECIALIST II (#33215; -55,500)  SEE PSD900 SEQ. NO. 20-001.	(55,500) A	(1.00) (55,500) A		(1.00) EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM CORRECTIONS PROGRAM SERVICES (PSD420/CP) TO GENERAL ADMINISTRATION (PSD900/EA). (-1.00/-55,500A; -1.00/-55,500A) ***** HOUSE CONCURS. REFLECTS CURRENT ORGANIZATIONAL CHART OF THE DEPARTMENT. DETAIL OF GOVERNOR'S REQUEST: (1) CORRECTION PROGRAM SPECIALIST II (#33215; -55,500)  SEE PSD900 SEQ. NO. 20-001.	(55,500) A	(1.00) (55,500) A		20-001
91-001	EXECUTIVE REQUEST: ADD FUNDS FOR FOOD SUPPLIES. (/910,338A; /946,751A) ***** AGREE SENATE CONCURS. PROVIDES FUNDING FOR (8) CORRECTIONAL FACILITIES FOOD SERVICE UNITS.	910,338 A	(1.00) 946,751 A		EXECUTIVE REQUEST: ADD FUNDS FOR FOOD SUPPLIES. (/910,338A; /946,751A) ***** HOUSE CONCURS. PROVIDES FUNDING FOR (8) CORRECTIONAL FACILITIES FOOD SERVICE UNITS.	910,338 A	(1.00) 946,751 A		91-001
	(1.00) 815,568 A	(1.00) 851,981 A	<b>TOTAL CHANGES BY MOF</b>		(1.00) 815,568 A	(1.00) 851,981 A			
	(1.00) 815,568	(1.00) 851,981	<b>TOTAL CHANGES</b>		(1.00) 815,568	(1.00) 851,981			
163.00	19,443,310 A	163.00 19,479,723 A	<b>BUDGET TOTALS BY MOF</b>		163.00 19,443,310 A	163.00 19,479,723 A			
163.00	19,443,310	163.00 19,479,723	<b>TOTAL BUDGET</b>		163.00 19,443,310	163.00 19,479,723			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID PSD421 HEALTH CARE  
Structure #: 090101120000  
Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE					HOUSE					
SEQ #	EXPLANATION	FY 2014		FY 2015	EXPLANATION	FY 2014		FY 2015	SEQ #	
	196.10	21,475,211	A	196.10	196.10	21,475,211	A	196.10	21,475,211	A
	196.10	21,475,211		196.10	196.10	21,475,211		196.10	21,475,211	
- 1										- 1
***** AGREE OBJECTIVE: TO PROVIDE HEALTH CARE, IN COORDINATION WITH SECURITY AND OTHER CORRECTIONAL SECTIONS, TO PERSONS DETAINED IN OR SENTENCED TO THE STATE CORRECTIONAL FACILITIES; TO MONITOR THE HEALTH CARE PROVIDED TO HAWAII INMATES CURRENTLY HOUSED IN OUT OF STATE FACILITIES.					***** OBJECTIVE: TO PROVIDE HEALTH CARE, IN COORDINATION WITH SECURITY AND OTHER CORRECTIONAL SECTIONS, TO PERSONS DETAINED IN OR SENTENCED TO THE STATE CORRECTIONAL FACILITIES; TO MONITOR THE HEALTH CARE PROVIDED TO HAWAII INMATES CURRENTLY HOUSED IN OUT OF STATE FACILITIES.					
3-001		516,524	A	516,524		516,524	A	516,524	A	3-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/516,524A; /516,524A) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/516,524A; /516,524A) ***** HOUSE CONCURS.					
90-001	2.00		A	2.00	2.00		A	2.00	A	90-001
	EXECUTIVE REQUEST: ADD (2) POSITIONS FOR NURSING STAFF COVERAGE. (2.00/A; 2.00/A) ***** AGREE SENATE CONCURS. PROVIDES FOR POSITIONS AT HALE NANI FACILITY. DETAIL OF GOVERNOR'S REQUEST: (2) REGISTERED NURSE III SR20D BU09 (FY14: 37,164; FY15: 74,328 EACH) WORKING CONDITIONS DIFFERENTIAL (FY14: 480; FY15: 960 EACH) NIGHT DIFFERENTIAL (FY14: 960; FY15: 1,920 EACH)				EXECUTIVE REQUEST: ADD (2) POSITIONS FOR NURSING STAFF COVERAGE. (2.00/A; 2.00/A) ***** HOUSE CONCURS. PROVIDES FOR POSITIONS AT HALE NANI FACILITY. DETAIL OF GOVERNOR'S REQUEST: (2) REGISTERED NURSE III SR20D BU09 (FY14: 37,164; FY15: 74,328 EACH) WORKING CONDITIONS DIFFERENTIAL (FY14: 480; FY15: 960 EACH) NIGHT DIFFERENTIAL (FY14: 960; FY15: 1,920 EACH)					

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID PSD421 HEALTH CARE  
Structure #: 090101120000  
Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015	SEQ #	
	2.00	516,524 A	2.00	516,524 A	<b>TOTAL CHANGES BY MOF</b>	2.00	516,524 A	2.00	516,524 A
	2.00	516,524	2.00	516,524	<b>TOTAL CHANGES</b>	2.00	516,524	2.00	516,524
	198.10	21,991,735 A	198.10	21,991,735 A	<b>BUDGET TOTALS BY MOF</b>	198.10	21,991,735 A	198.10	21,991,735 A
	198.10	21,991,735	198.10	21,991,735	<b>TOTAL BUDGET</b>	198.10	21,991,735	198.10	21,991,735

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID PSD422 HAWAII CORRECTIONAL INDUSTRIES  
Structure #: 090101130000  
Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE					HOUSE							
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	2.00	9,813,527	W	2.00	9,813,527	W	2.00	9,813,527	W	2.00	9,813,527	W
	2.00	9,813,527		2.00	9,813,527		2.00	9,813,527		2.00	9,813,527	
- 1												- 1
***** AGREE OBJECTIVE: TO OPERATE AS A SELF-SUSTAINING STATE ENTITY, WHICH PROVIDES ALL ABLE-BODIED INMATES WITH REAL-WORLD WORK OPPORTUNITIES IN VARIOUS TRADES AND DEVELOPS WORK ETHICS THAT STRENGTHEN THEIR ABILITY TO BE PRODUCTIVE CITIZENS UPON RELEASE.						***** OBJECTIVE: TO OPERATE AS A SELF-SUSTAINING STATE ENTITY, WHICH PROVIDES ALL ABLE-BODIED INMATES WITH REAL-WORLD WORK OPPORTUNITIES IN VARIOUS TRADES AND DEVELOPS WORK ETHICS THAT STRENGTHEN THEIR ABILITY TO BE PRODUCTIVE CITIZENS UPON RELEASE.						
3-001		74,178	W	74,178	W		74,178	W	74,178	W	3-001	
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/74,178W; /74,178W) ***** AGREE SENATE CONCURS.						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/74,178W; /74,178W) ***** HOUSE CONCURS.						
<b>TOTAL CHANGES BY MOF</b>					<b>TOTAL CHANGES BY MOF</b>							
		74,178	W	74,178	W		74,178	W	74,178	W		
	0.00	74,178		0.00	74,178		0.00	74,178	0.00	74,178		
<b>BUDGET TOTALS BY MOF</b>					<b>BUDGET TOTALS BY MOF</b>							
	2.00	9,887,705	W	2.00	9,887,705	W	2.00	9,887,705	W	2.00	9,887,705	W
	2.00	9,887,705		2.00	9,887,705		2.00	9,887,705	2.00	9,887,705		
<b>TOTAL BUDGET</b>					<b>TOTAL BUDGET</b>							



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID PSD502 NARCOTICS ENFORCEMENT  
Structure #: 090102020000  
Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	13.00	916,360	A	13.00	916,360	A	13.00	916,360	A	13.00	916,360	A
	0.00	201,933	N	0.00	201,933	N	0.00	201,933	N	0.00	201,933	N
	7.00	661,051	W	7.00	661,051	W	7.00	661,051	W	7.00	661,051	W
	20.00	1,779,344		20.00	1,779,344		20.00	1,779,344		20.00	1,779,344	
- 1												- 1
***** AGREE						***** AGREE						
OBJECTIVE: TO PROTECT THE PUBLIC THROUGH THE ENFORCEMENT OF LAWS RELATING TO CONTROLLED SUBSTANCES.						OBJECTIVE: TO PROTECT THE PUBLIC THROUGH THE ENFORCEMENT OF LAWS RELATING TO CONTROLLED SUBSTANCES.						
3-001		38,089	A	38,089	A		38,089	A	38,089	A	3-001	
		4,228	N	4,228	N		4,228	N	4,228	N		
		12,933	W	12,933	W		12,933	W	12,933	W		
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/38,089A; /38,089A) (/4,228N; /4,228N) (/12,933W; /12,933W)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/38,089A; /38,089A) (/4,228N; /4,228N) (/12,933W; /12,933W)						
***** AGREE						***** AGREE						
SENATE CONCURS.						HOUSE CONCURS.						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID PSD502 NARCOTICS ENFORCEMENT  
Structure #: 090102020000  
Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
70-001		(206,161) N 206,161 P	(206,161) N 206,161 P		(206,161) N 206,161 P	(206,161) N 206,161 P	70-001
	EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR PRESCRIPTION DRUG MONITORING PROGRAM SUPPORT FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS. (/-206,161N; /-206,161N) (/206,161P; /206,161P) ***** AGREE			EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR PRESCRIPTION DRUG MONITORING PROGRAM SUPPORT FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS. (/-206,161N; /-206,161N) (/206,161P; /206,161P) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (51,312) OTHER CURRENT EXPENSES (38,849) MISCELLANEOUS CURRENT EXPENSES (116,000)			HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (-51,312N/51,312P) OTHER CURRENT EXPENSES (-38,849N/38,849P) MISCELLANEOUS CURRENT EXPENSES (-116,000N/116,000P)			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID PSD502 NARCOTICS ENFORCEMENT  
Structure #: 090102020000  
Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
90-001		2.00	138,753	W	2.00	170,764	W					90-001
	EXECUTIVE REQUEST: ADD (2) POSITIONS AND FUNDS FOR IMPLEMENTATION OF NARCOTICS ENFORCEMENT DIVISION'S ADMINISTRATIVE PENALTY PROGRAM. (2.00/138,753W; 2.00/170,764W)											
	***** AGREE											
	SENATE CONCURS. PROVIDES FOR INSPECTIONS AND INVESTIGATIONS OF CONTROLLED SUBSTANCES REGISTRANTS' RECORDS AND COMPLIANCE WITH THE HAWAII UNIFORM CONTROLLED SUBSTANCES ACT AND ADMINISTRATIVE RULES. DETAIL OF GOVERNOR'S REQUEST: (2) INVESTIGATOR V SR24 (FY14: 41,625; FY15: 55,500 EACH) OTHER PERSONAL SERVICES (FY14: 2,775; FY15: 5,550 EACH) FRINGE BENEFITS (FY14: 17,499; FY15: 23,332 EACH) OPERATING EQUIPMENT (FY14: 4,775; FY15: 2,000) EQUIPMENT (FY14: 10,180)											
	***** HOUSE CONCURS. PROVIDES FOR INSPECTIONS AND INVESTIGATIONS OF CONTROLLED SUBSTANCES REGISTRANTS' RECORDS AND COMPLIANCE WITH THE HAWAII UNIFORM CONTROLLED SUBSTANCES ACT AND ADMINISTRATIVE RULES. DETAIL OF GOVERNOR'S REQUEST: (2) INVESTIGATOR V SR24 (FY14: 41,625; FY15: 55,500 EACH) OTHER PERSONAL SERVICES (FY14: 2,775; FY15: 5,550 EACH) FRINGE BENEFITS (FY14: 17,499; FY15: 23,332 EACH) OPERATING EQUIPMENT (FY14: 4,775; FY15: 2,000) EQUIPMENT (FY14: 10,180)											
		38,089	A	38,089	A	<b>TOTAL CHANGES BY MOF</b>	38,089	A	38,089	A		
		(201,933)	N	(201,933)	N		(201,933)	N	(201,933)	N		
	2.00	151,686	W	2.00	183,697	W	2.00	151,686	2.00	183,697	W	
		206,161	P		206,161	P		206,161		206,161	P	
	2.00	194,003		2.00	226,014	<b>TOTAL CHANGES</b>	2.00	194,003	2.00	226,014		
	13.00	954,449	A	13.00	954,449	<b>BUDGET TOTALS BY MOF</b>	13.00	954,449	13.00	954,449	A	
	0.00		N	0.00			0.00		0.00		N	
	9.00	812,737	W	9.00	844,748	W	9.00	812,737	9.00	844,748	W	
	0.00	206,161	P	0.00	206,161	P	0.00	206,161	0.00	206,161	P	
	22.00	1,973,347		22.00	2,005,358	<b>TOTAL BUDGET</b>	22.00	1,973,347	22.00	2,005,358		

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID PSD503 SHERIFF  
Structure #: 090102030000  
Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	296.00	12,853,995	A	296.00	12,853,995	A	296.00	12,853,995	A	296.00	12,853,995	A
	59.00	4,897,003	U	59.00	4,897,003	U	59.00	4,897,003	U	59.00	4,897,003	U
	355.00	17,750,998		355.00	17,750,998		355.00	17,750,998		355.00	17,750,998	
- 1												- 1
***** AGREE						*****						
OBJECTIVE: TO PROTECT THE PUBLIC AND PRESERVE THE PEACE BY PROTECTING JUDGES AND JUDICIAL PROCEEDINGS, SECURING JUDICIAL FACILITIES, AND SAFELY HANDLING DETAINED PERSONS; PROVIDING SECURE TRANSPORT FOR PERSONS IN CUSTODY; AND PROVIDING LEGAL PROCESS SERVICES FOR THE JUDICIARY AND THE HAWAII PAROLING AUTHORITY.						OBJECTIVE: TO PROTECT THE PUBLIC AND PRESERVE THE PEACE BY PROTECTING JUDGES AND JUDICIAL PROCEEDINGS, SECURING JUDICIAL FACILITIES, AND SAFELY HANDLING DETAINED PERSONS; PROVIDING SECURE TRANSPORT FOR PERSONS IN CUSTODY; AND PROVIDING LEGAL PROCESS SERVICES FOR THE JUDICIARY AND THE HAWAII PAROLING AUTHORITY.						
3-001		569,854	A	569,854	A		569,854	A	569,854	A	3-001	
		179,277	U	179,277	U		179,277	U	179,277	U		
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/569,854A; /569,854A) (/179,277U; /179,277U)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/569,854A; /569,854A) (/179,277U; /179,277U)						
***** AGREE						*****						
SENATE CONCURS.						HOUSE CONCURS.						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID PSD503 SHERIFF  
Structure #: 090102030000  
Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
91-001		187,600 A	187,600 A		187,600 A	187,600 A	91-001
	EXECUTIVE REQUEST: ADD FUNDS FOR TRAVEL EXPENSES FOR EXECUTIVE PROTECTION. (/187,600A; /187,600A) ***** AGREE			EXECUTIVE REQUEST: ADD FUNDS FOR TRAVEL EXPENSES FOR EXECUTIVE PROTECTION. (/187,600A; /187,600A) *****			
	SENATE CONCURS. FUNDING FOR UNBUDGETED COST IMPACTING OPERATIONAL FUNDS. DETAIL OF GOVERNOR'S REQUEST: OUT-OF-STATE TRAVEL - AIRFARE (40,000) INTRA-STATE TRAVEL - AIRFARE (45,000) OUT-OF-STATE PER DIEM (75,000) INTRA-STATE PER DIEM (27,000)			HOUSE CONCURS. FUNDING FOR UNBUDGETED COST IMPACTING OPERATIONAL FUNDS. DETAIL OF GOVERNOR'S REQUEST: OUT-OF-STATE TRAVEL - AIRFARE (40,000) INTRA-STATE TRAVEL - AIRFARE (45,000) OUT-OF-STATE PER DIEM (75,000) INTRA-STATE PER DIEM (27,000)			
		757,454 A 179,277 U	757,454 A 179,277 U	<b>TOTAL CHANGES BY MOF</b>	757,454 A 179,277 U	757,454 A 179,277 U	
	0.00	936,731	0.00	936,731	<b>TOTAL CHANGES</b>	0.00	936,731
	296.00	13,611,449 A	296.00	13,611,449 A	<b>BUDGET TOTALS BY MOF</b>	296.00	13,611,449 A
	59.00	5,076,280 U	59.00	5,076,280 U		59.00	5,076,280 U
	355.00	18,687,729	355.00	18,687,729	<b>TOTAL BUDGET</b>	355.00	18,687,729

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID PSD611 ADULT PAROLE DETERMINATIONS  
Structure #: 090103010000  
Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #
	5.00	329,152 A	5.00	329,152 A	5.00	329,152 A	5.00	329,152 A	
	5.00	329,152	5.00	329,152	5.00	329,152	5.00	329,152	
- 1									- 1
***** AGREE OBJECTIVE: TO PROTECT THE COMMUNITY AND FACILITATE THE REHABILITATION OF PERSONS SENTENCED TO CONFINEMENT BY MAKING DETERMINATIONS REGARDING THEIR READINESS FOR RELEASE PRIOR TO THE EXPIRATION OF THEIR FULL SENTENCE.					***** OBJECTIVE: TO PROTECT THE COMMUNITY AND FACILITATE THE REHABILITATION OF PERSONS SENTENCED TO CONFINEMENT BY MAKING DETERMINATIONS REGARDING THEIR READINESS FOR RELEASE PRIOR TO THE EXPIRATION OF THEIR FULL SENTENCE.				
3-001		11,708 A	11,708 A			11,708 A	11,708 A		3-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/11,708A; /11,708A)					EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/11,708A; /11,708A)			
***** AGREE SENATE CONCURS.					***** HOUSE CONCURS.				
20-001	1.00	49,932 A	1.00	49,932 A	1.00	49,932 A	1.00	49,932 A	20-001
	EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM HAWAII PAROLING AUTHORITY-SUPERVISION AND COUNSELING (PSD612/BB) TO HAWAII PAROLING AUTHORITY - DETERMINATIONS (PSD611/BA). (1.00/49,932A; 1.00/49,932A)					EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM HAWAII PAROLING AUTHORITY-SUPERVISION AND COUNSELING (PSD612/BB) TO HAWAII PAROLING AUTHORITY - DETERMINATIONS (PSD611/BA). (1.00/49,932A; 1.00/49,932A)			
***** AGREE SENATE CONCURS. REFLECTS CURRENT ORGANIZATIONAL CHART OF THE DEPARTMENT. DETAIL OF GOVERNOR'S REQUEST: (1) SECRETARY IV SR18 (#05949; 49,932)					***** HOUSE CONCURS. REFLECTS CURRENT ORGANIZATIONAL CHART OF THE DEPARTMENT. DETAIL OF GOVERNOR'S REQUEST: (1) SECRETARY IV SR18 (#05949; 49,932)				
SEE PSD612 SEQ. NO. 20-001.					SEE PSD612 SEQ. NO. 20-001.				

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID PSD611 ADULT PAROLE DETERMINATIONS  
 Structure #: 090103010000  
 Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015	SEQ #	
	1.00	61,640 A	1.00	61,640 A	<b>TOTAL CHANGES BY MOF</b>	1.00	61,640 A	1.00	61,640 A
	1.00	61,640	1.00	61,640	<b>TOTAL CHANGES</b>	1.00	61,640	1.00	61,640
	6.00	390,792 A	6.00	390,792 A	<b>BUDGET TOTALS BY MOF</b>	6.00	390,792 A	6.00	390,792 A
	6.00	390,792	6.00	390,792	<b>TOTAL BUDGET</b>	6.00	390,792	6.00	390,792

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID PSD612 ADULT PAROLE SUPERVISION AND COUNSELING  
Structure #: 090103020000  
Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
	61.00	3,686,469 A	61.00 3,686,469 A	61.00	3,686,469 A	61.00 3,686,469 A	
	61.00	3,686,469	61.00 3,686,469	61.00	3,686,469	61.00 3,686,469	
- 1							- 1
***** AGREE OBJECTIVE: TO SUPERVISE THE ACTIVITIES OF PERSONS GRANTED PAROLE SO AS TO ASSURE THEIR BEHAVIOR CONFORMS TO THE STANDARDS SET DOWN, AND TO PROVIDE SUCH GUIDANCE, COUNSELING AND ASSISTANCE AS MAY BE REQUIRED TO AID IN THEIR REHABILITATION.				***** OBJECTIVE: TO SUPERVISE THE ACTIVITIES OF PERSONS GRANTED PAROLE SO AS TO ASSURE THEIR BEHAVIOR CONFORMS TO THE STANDARDS SET DOWN, AND TO PROVIDE SUCH GUIDANCE, COUNSELING AND ASSISTANCE AS MAY BE REQUIRED TO AID IN THEIR REHABILITATION.			
3-001		130,978 A	130,978 A		130,978 A	130,978 A	3-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/130,978A; /130,978A)			EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/130,978A; /130,978A)			
	***** AGREE SENATE CONCURS.			***** HOUSE CONCURS.			
6-001		(8,520) A	(8,520) A		(8,520) A	(8,520) A	6-001
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-8,520A; /-8,520A)			EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-8,520A; /-8,520A)			
	***** AGREE SENATE CONCURS.			***** HOUSE CONCURS.			



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID PSD612 ADULT PAROLE SUPERVISION AND COUNSELING  
Structure #: 090103020000  
Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014		FY 2015	EXPLANATION	FY 2014		FY 2015	SEQ #
20-001	(1.00) (49,932) A	(1.00)		(49,932) A	(1.00) (49,932) A	(1.00)		(49,932) A	20-001
	EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM HAWAII PAROLING AUTHORITY-SUPERVISION AND COUNSELING (PSD612/BB) TO HAWAII PAROLING AUTHORITY - DETERMINATIONS (PSD611/BA). (-1.00/-49,932A; -1.00/-49,932A) ***** AGREE				EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM HAWAII PAROLING AUTHORITY-SUPERVISION AND COUNSELING (PSD612/BB) TO HAWAII PAROLING AUTHORITY - DETERMINATIONS (PSD611/BA). (-1.00/-49,932A; -1.00/-49,932A) *****				
	SENATE CONCURS. REFLECTS CURRENT ORGANIZATIONAL CHART OF THE DEPARTMENT. DETAIL OF GOVERNOR'S REQUEST: (1) SECRETARY IV SR18 (#05949; 49,932)  SEE PSD611 SEQ. NO. 20-001.				HOUSE CONCURS. REFLECTS CURRENT ORGANIZATIONAL CHART OF THE DEPARTMENT. DETAIL OF GOVERNOR'S REQUEST: (1) SECRETARY IV SR18 (#05949; 49,932)  SEE PSD611 SEQ. NO. 20-001.				
	(1.00) 72,526 A	(1.00)		72,526 A	<b>TOTAL CHANGES BY MOF</b>	(1.00)		72,526 A	
	(1.00) 72,526	(1.00)		72,526	<b>TOTAL CHANGES</b>	(1.00)		72,526	
	60.00 3,758,995 A	60.00		3,758,995 A	<b>BUDGET TOTALS BY MOF</b>	60.00		3,758,995 A	
	60.00 3,758,995	60.00		3,758,995	<b>TOTAL BUDGET</b>	60.00		3,758,995	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID PSD613 CRIME VICTIM COMPENSATION COMMISSION  
Structure #: 090104000000  
Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	5.00	476,300	A	5.00	476,300	A	5.00	476,300	A	5.00	476,300	A
	8.00	1,865,067	B	8.00	1,865,067	B	8.00	1,865,067	B	8.00	1,865,067	B
	0.00	856,625	N	0.00	856,625	N	0.00	856,625	N	0.00	856,625	N
	13.00	3,197,992		13.00	3,197,992		13.00	3,197,992		13.00	3,197,992	
- 1												- 1
***** AGREE						*****						
OBJECTIVE: TO MITIGATE THE SUFFERING AND LOSSES OF INNOCENT VICTIMS OF CERTAIN CRIMES BY COMPENSATING THEM AND TO COMPENSATE PRIVATE CITIZENS (GOOD SAMARITANS) WHO SUFFER PERSONAL INJURY OR PROPERTY DAMAGE IN THE COURSE OF PREVENTING A CRIME OR APPREHENDING A CRIMINAL.						OBJECTIVE: TO MITIGATE THE SUFFERING AND LOSSES OF INNOCENT VICTIMS OF CERTAIN CRIMES BY COMPENSATING THEM AND TO COMPENSATE PRIVATE CITIZENS (GOOD SAMARITANS) WHO SUFFER PERSONAL INJURY OR PROPERTY DAMAGE IN THE COURSE OF PREVENTING A CRIME OR APPREHENDING A CRIMINAL.						
3-001		27,106	B	27,106	B		27,106	B	27,106	B	3-001	
		2,690	N	2,690	N		2,690	N	2,690	N		
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/27,106B; /27,106B) (/2,690N; /2,690N)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/27,106B; /27,106B) (/2,690N; /2,690N)						
***** AGREE						*****						
SENATE CONCURS.						HOUSE CONCURS.						
6-001		(26,300)	A	(26,300)	A		(26,300)	A	(26,300)	A	6-001	
EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-26,300A; /-26,300A)						EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-26,300A; /-26,300A)						
***** AGREE						*****						
SENATE CONCURS.						HOUSE CONCURS.						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID PSD613 CRIME VICTIM COMPENSATION COMMISSION  
Structure #: 090104000000  
Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
70-001		(859,315) N	(859,315) N		(859,315) N	(859,315) N	70-001
		859,315 P	859,315 P		859,315 P	859,315 P	
	EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR VICTIM OF CRIME ACT SUPPORT FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS. (/-859,315N; /-859,315N) (/859,315P; /859,315P) ***** AGREE			EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR VICTIM OF CRIME ACT SUPPORT FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS. (/-859,315N; /-859,315N) (/859,315P; /859,315P) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (9,315) COMPENSATION PAY (850,000)			HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (-9,315N/9,315P) COMPENSATION PAY (-850,000N/850,000P)			

	(26,300) A	(26,300) A	<b>TOTAL CHANGES BY MOF</b>	(26,300) A	(26,300) A
	27,106 B	27,106 B		27,106 B	27,106 B
	(856,625) N	(856,625) N		(856,625) N	(856,625) N
	859,315 P	859,315 P		859,315 P	859,315 P
0.00	3,496	0.00	<b>TOTAL CHANGES</b>	0.00	3,496
5.00	450,000 A	5.00	<b>BUDGET TOTALS BY MOF</b>	5.00	450,000 A
8.00	1,892,173 B	8.00		8.00	1,892,173 B
0.00	N	0.00		0.00	N
0.00	859,315 P	0.00		0.00	859,315 P
13.00	3,201,488	13.00	<b>TOTAL BUDGET</b>	13.00	3,201,488

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID PSD808 NON-STATE FACILITIES  
Structure #: 090101140000  
Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE					HOUSE							
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	9.00	60,849,315	A	9.00	60,849,315	A	9.00	60,849,315	A	9.00	60,849,315	A
	9.00	60,849,315		9.00	60,849,315		9.00	60,849,315		9.00	60,849,315	
- 1												- 1
***** AGREE OBJECTIVE: TO PROVIDE MONITORING, ASSESSMENT, SUPERVISION, CUSTODIAL, AND RELATED INDIVIDUALIZED SERVICES FOR INMATES IN CLOSE/MEDIUM/MINIMUM SECURITY FACILITIES ON THE MAINLAND AND THOSE AT THE HAWAII FEDERAL DETENTION FACILITY.						***** OBJECTIVE: TO PROVIDE MONITORING, ASSESSMENT, SUPERVISION, CUSTODIAL, AND RELATED INDIVIDUALIZED SERVICES FOR INMATES IN CLOSE/MEDIUM/MINIMUM SECURITY FACILITIES ON THE MAINLAND AND THOSE AT THE HAWAII FEDERAL DETENTION FACILITY.						
3-001		20,457	A	20,457	A		20,457	A	20,457	A	3-001	
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/20,457A; /20,457A) ***** AGREE SENATE CONCURS.						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/20,457A; /20,457A) ***** HOUSE CONCURS.						
		20,457	A	20,457	A	<b>TOTAL CHANGES BY MOF</b>	20,457	A	20,457	A		
	0.00	20,457		0.00	20,457	<b>TOTAL CHANGES</b>	0.00	20,457	0.00	20,457		
	9.00	60,869,772	A	9.00	60,869,772	<b>BUDGET TOTALS BY MOF</b>	9.00	60,869,772	A	9.00	60,869,772	A
	9.00	60,869,772		9.00	60,869,772	<b>TOTAL BUDGET</b>	9.00	60,869,772	9.00	60,869,772		

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID PSD900 GENERAL ADMINISTRATION  
Structure #: 090105010000  
Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	146.00	11,511,429	A	146.00	11,511,429	A	146.00	11,511,429	A	146.00	11,511,429	A
	0.00	667,984	B	0.00	667,984	B	0.00	667,984	B	0.00	667,984	B
	0.00	75,065	T	0.00	75,065	T	0.00	75,065	T	0.00	75,065	T
	146.00	12,254,478		146.00	12,254,478		146.00	12,254,478		146.00	12,254,478	
- 1												- 1
***** AGREE						*****						
OBJECTIVE: TO ASSIST THE DEPARTMENT IN ACHIEVING ITS MISSION BY PLANNING, EVALUATING, AND MONITORING EXPENDITURES; MANAGING THE PROCUREMENT OF SUPPLIES AND EQUIPMENT; AND PROVIDING PERSONNEL SERVICES, MANAGEMENT INFORMATION, AND ADMINISTRATIVE POLICIES AND PROCEDURES.						OBJECTIVE: TO ASSIST THE DEPARTMENT IN ACHIEVING ITS MISSION BY PLANNING, EVALUATING, AND MONITORING EXPENDITURES; MANAGING THE PROCUREMENT OF SUPPLIES AND EQUIPMENT; AND PROVIDING PERSONNEL SERVICES, MANAGEMENT INFORMATION, AND ADMINISTRATIVE POLICIES AND PROCEDURES.						
3-001		352,495	A	352,495	A		352,495	A	352,495	A	3-001	
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/352,495A; /352,495A)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/352,495A; /352,495A)						
***** AGREE						*****						
SENATE CONCURS.						HOUSE CONCURS.						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID PSD900 GENERAL ADMINISTRATION  
Structure #: 090105010000  
Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
20-001	1.00 55,500 A			1.00 55,500 A		1.00 55,500 A			1.00 55,500 A		20-001	
	EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM CORRECTIONS PROGRAM SERVICES (PSD420/CP) TO GENERAL ADMINISTRATION (PSD900/EA). (1.00/55,500A; 1.00/55,500A) ***** AGREE  SENATE CONCURS. REFLECTS CURRENT ORGANIZATIONAL CHART OF THE DEPARTMENT. DETAIL OF GOVERNOR'S REQUEST: (1) CORRECTION PROGRAM SPECIALIST II (#33215; 55,500)  SEE PSD420 SEQ. NO. 20-001.						EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM CORRECTIONS PROGRAM SERVICES (PSD420/CP) TO GENERAL ADMINISTRATION (PSD900/EA). (1.00/55,500A; 1.00/55,500A) ***** HOUSE CONCURS. REFLECTS CURRENT ORGANIZATIONAL CHART OF THE DEPARTMENT. DETAIL OF GOVERNOR'S REQUEST: (1) CORRECTION PROGRAM SPECIALIST II (#33215; 55,500)  SEE PSD420 SEQ. NO. 20-001.					
90-001	EXECUTIVE REQUEST: ADD FUNDS FOR PROJECT DEVELOPMENT PLAN. (/3,500,000A; /A) ***** AGREE  SENATE DOES NOT CONCUR. PROVIDES FOR A COMPREHENSIVE STATEWIDE FACILITIES PLAN FOR THE NEXT 10-12 YEARS. DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES JOB NO. 16-27-5647 PROJECT HAS BEEN INITIATED AND IS AWAITING ALLOTMENT.  NON-RECURRING.						EXECUTIVE REQUEST: ADD FUNDS FOR PROJECT DEVELOPMENT PLAN. (/3,500,000A; /A) ***** HOUSE DOES NOT CONCUR. PROVIDES FOR A COMPREHENSIVE STATEWIDE FACILITIES PLAN FOR THE NEXT 10-12 YEARS. DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES JOB NO. 16-27-5647 PROJECT HAS BEEN INITIATED AND IS AWAITING ALLOTMENT.  NON-RECURRING.					90-001

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID PSD900 GENERAL ADMINISTRATION  
Structure #: 090105010000  
Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SENATE						HOUSE					
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #
91-001	1.00 22,618 A			1.00 36,516 A		1.00 22,618 A			1.00 36,516 A		91-001
	EXECUTIVE REQUEST: ADD (1) POSITION AND FUNDS FOR FAMILY MEDICAL LEAVE ACT APPLICATIONS PROCESSING. (1.00/22,618A; 1.00/36,516A) ***** AGREE  SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) PERSONNEL TECHNICIAN VI SR15 STEP-E (FY14: 18,128; FY15: 36,516) EQUIPMENT (4,490)					EXECUTIVE REQUEST: ADD (1) POSITION AND FUNDS FOR FAMILY MEDICAL LEAVE ACT APPLICATIONS PROCESSING. (1.00/22,618A; 1.00/36,516A) *****  HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) PERSONNEL TECHNICIAN VI SR15 STEP-E (FY14: 18,128; FY15: 36,516) EQUIPMENT (FY14: 4,490)					
101-001	297,295 A			312,160 A		297,295 A			312,160 A		101-001
	EXECUTIVE REQUEST: ADD FUNDS FOR COMMON AREA MAINTENANCE FEE. (/297,295A; /312,160A) ***** AGREE  SENATE CONCURS. OFFICE OF HAWAIIAN AFFAIRS ASSESSED A FEE FOR COMMON AREA MAINTENANCE AT THE ARMY, AIR FORCE EXCHANGE SERVICES BUILDING LOCATED AT 919 ALA MOANA BOULEVARD.					EXECUTIVE REQUEST: ADD FUNDS FOR COMMON AREA MAINTENANCE FEE. (/297,295A; /312,160A) *****  HOUSE CONCURS. OFFICE OF HAWAIIAN AFFAIRS ASSESSED A FEE FOR COMMON AREA MAINTENANCE AT THE ARMY, AIR FORCE EXCHANGE SERVICES BUILDING LOCATED AT 919 ALA MOANA BOULEVARD.					
	2.00 727,908 A			2.00 756,671 A		<b>TOTAL CHANGES BY MOF</b>	2.00 727,908 A		2.00 756,671 A		
	2.00 727,908			2.00 756,671		<b>TOTAL CHANGES</b>	2.00 727,908		2.00 756,671		
	148.00 12,239,337 A			148.00 12,268,100 A		<b>BUDGET TOTALS BY MOF</b>	148.00 12,239,337 A		148.00 12,268,100 A		
	0.00 667,984 B			0.00 667,984 B			0.00 667,984 B		0.00 667,984 B		
	0.00 75,065 T			0.00 75,065 T			0.00 75,065 T		0.00 75,065 T		
	148.00 12,982,386			148.00 13,011,149		<b>TOTAL BUDGET</b>	148.00 12,982,386		148.00 13,011,149		

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TAX100 COMPLIANCE  
Structure #: 110201010000  
Subject Committee: WAM WAYS AND MEANS

SENATE					HOUSE						
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #		
	189.00	8,810,585	A	189.00	8,810,585	A	189.00	8,810,585	A		
	189.00	8,810,585		189.00	8,810,585		189.00	8,810,585			
- 1									- 1		
***** AGREE OBJECTIVE: TO PROMOTE A FAIR AND EFFICIENT TAX SYSTEM BASED ON SELF-ASSESSMENT AND VOLUNTARY COMPLIANCE BY PROMPTLY PROCESSING TAX RETURNS, PAYMENTS, REFUNDS, AND LICENSES; PROVIDING SUPERIOR CUSTOMER SERVICE; ENFORCING AND COLLECTING TAXES IN A TIMELY, EFFICIENT AND FAIR MANNER; AND LEVERAGING TECHNOLOGY TO MEET TAXPAYERS' NEEDS.					***** OBJECTIVE: TO PROMOTE A FAIR AND EFFICIENT TAX SYSTEM BASED ON SELF-ASSESSMENT AND VOLUNTARY COMPLIANCE BY PROMPTLY PROCESSING TAX RETURNS, PAYMENTS, REFUNDS, AND LICENSES; PROVIDING SUPERIOR CUSTOMER SERVICE; ENFORCING AND COLLECTING TAXES IN A TIMELY, EFFICIENT AND FAIR MANNER; AND LEVERAGING TECHNOLOGY TO MEET TAXPAYERS' NEEDS.						
3-001		279,686	A	279,686	A						
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/279,686A; /279,686A) ***** AGREE SENATE CONCURS.						279,686	A	279,686	A	3-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/279,686A; /279,686A) *****										
	HOUSE CONCURS.										
6-001		(21,800)	A	(21,800)	A						
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-21,800A; /-21,800A) ***** AGREE SENATE CONCURS.						(21,800)	A	(21,800)	A	6-001
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-21,800A; /-21,800A) *****										
	HOUSE CONCURS.										



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TAX100 COMPLIANCE  
Structure #: 110201010000  
Subject Committee: WAM WAYS AND MEANS

SENATE					HOUSE					
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #	
10-001	EXECUTIVE REQUEST: TRADE-OFF \$41,040 IN GENERAL FUNDS FROM REDUCTION OF TAX RETURNS EXAMINER III POSITION TO TURNOVER SAVINGS. ***** AGREE SENATE CONCURS. FUNDING USED TO REDUCE AMOUNT IN TURNOVER SAVINGS.  SEE TAX100 SEQ. NO. 60-001.				10-001	EXECUTIVE REQUEST: TRADE-OFF 41,040 IN GENERAL FUNDS FROM REDUCTION OF TAX RETURNS EXAMINER III POSITION TO TURNOVER SAVINGS. ***** HOUSE CONCURS. FUNDING USED TO REDUCE AMOUNT IN TURNOVER SAVINGS. (1)TAX RETURNS EXAMINER III SR17 (#11756; -41,040) TURN OVER SAVINGS (41,040) SEE TAX100 SEQ. NO. 60-001.				
60-001	(1.00) A (1.00) A EXECUTIVE REQUEST: REDUCE (1) POSITION. (-1.00/A; -1.00/A) ***** AGREE SENATE CONCURS. REDUCTION IN BUDGETED SALARY PROVIDES \$41,040 FOR TURNOVER SAVINGS. DETAIL OF GOVERNOR'S REQUEST: (1) TAX RETURNS EXAMINER III SR17 (#117456; 41,040)  SEE TAX100 SEQ. NO. 10-001.				60-001	(1.00) A (1.00) A EXECUTIVE REQUEST: REDUCE (1) POSITION. (-1.00/A; -1.00/A) ***** HOUSE CONCURS. REDUCTION IN BUDGETED SALARY PROVIDES 41,040 FOR TURNOVER SAVINGS. DETAIL OF GOVERNOR'S REQUEST: (1) TAX RETURNS EXAMINER III SR17 (#117456)  SEE TAX100 SEQ. NO. 10-001.				
	(1.00) 257,886 A	(1.00) 257,886 A	<b>TOTAL CHANGES BY MOF</b>		(1.00) 257,886 A	(1.00) 257,886 A				
	(1.00) 257,886	(1.00) 257,886	<b>TOTAL CHANGES</b>		(1.00) 257,886	(1.00) 257,886				
	188.00 9,068,471 A	188.00 9,068,471 A	<b>BUDGET TOTALS BY MOF</b>		188.00 9,068,471 A	188.00 9,068,471 A				
	188.00 9,068,471	188.00 9,068,471	<b>TOTAL BUDGET</b>		188.00 9,068,471	188.00 9,068,471				

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TAX105 TAX SERVICES AND PROCESSING  
Structure #: 110201030000  
Subject Committee: WAM WAYS AND MEANS

SENATE					HOUSE					
SEQ #	EXPLANATION	FY 2014		FY 2015	EXPLANATION	FY 2014		FY 2015	SEQ #	
	122.00	6,020,361	A	122.00	122.00	6,020,361	A	122.00	6,020,361	A
	122.00	6,020,361		122.00	122.00	6,020,361		122.00	6,020,361	
- 1										- 1
***** AGREE OBJECTIVE: TO PROCESS ALL TAX DOCUMENTS RECEIVED IN THE MOST EFFICIENT AND EXPEDITIOUS MANNER POSSIBLE; MAINTAIN ACCURATE ACCOUNTING RECORDS FOR ALL TAX PROGRAMS; AND TO PROMOTE VOLUNTARY COMPLIANCE THROUGH TIMELY DELIVERY OF INFORMATION, FORMS, RESPONSES TO QUESTIONS/INQUIRIES, AND EDUCATIONAL PROGRAMS TO TAXPAYERS.					***** OBJECTIVE: TO PROCESS ALL TAX DOCUMENTS RECEIVED IN THE MOST EFFICIENT AND EXPEDITIOUS MANNER POSSIBLE; MAINTAIN ACCURATE ACCOUNTING RECORDS FOR ALL TAX PROGRAMS; AND TO PROMOTE VOLUNTARY COMPLIANCE THROUGH TIMELY DELIVERY OF INFORMATION, FORMS, RESPONSES TO QUESTIONS/INQUIRIES, AND EDUCATIONAL PROGRAMS TO TAXPAYERS.					
3-001		189,260	A	189,260		189,260	A	189,260	A	3-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/189,260A; /189,260A) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/189,260A; /189,260A) ***** HOUSE CONCURS.					
6-001		(5,000)	A	(5,000)		(5,000)	A	(5,000)	A	6-001
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-5,000A; /-5,000A) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-5,000A; /-5,000A) ***** HOUSE CONCURS.					

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TAX105 TAX SERVICES AND PROCESSING  
Structure #: 110201030000  
Subject Committee: WAM WAYS AND MEANS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015	SEQ #	
		184,260	184,260	<b>TOTAL CHANGES BY MOF</b>		184,260	184,260		
		A	A			A	A		
0.00	184,260		0.00	<b>TOTAL CHANGES</b>	0.00	184,260	0.00	184,260	
122.00	6,204,621	A	122.00	<b>BUDGET TOTALS BY MOF</b>	122.00	6,204,621	122.00	6,204,621	
122.00	6,204,621	A	122.00	<b>TOTAL BUDGET</b>	122.00	6,204,621	122.00	6,204,621	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TAX107 SUPPORTING SERVICES - REVENUE COLLECTION  
Structure #: 110201040000  
Subject Committee: WAM WAYS AND MEANS

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	72.00	6,880,202	A	72.00	6,880,202	A	72.00	6,880,202	A	72.00	6,880,202	A
	0.00	1,053,627	B	0.00	1,053,627	B	0.00	1,053,627	B	0.00	1,053,627	B
	72.00	7,933,829		72.00	7,933,829		72.00	7,933,829		72.00	7,933,829	
- 1												- 1
***** AGREE						*****						
OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY THROUGH TECHNICAL AND SUPPORT ASSISTANCE, AUTOMATION, RESEARCH AND STATISTICAL ANALYSIS.						OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY THROUGH TECHNICAL AND SUPPORT ASSISTANCE, AUTOMATION, RESEARCH AND STATISTICAL ANALYSIS.						
3-001		150,354	A	150,354	A		150,354	A	150,354	A	3-001	
		4,248	B	4,248	B		4,248	B	4,248	B		
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/150,354A; /150,354A) (/4,248B; /4,248B)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/150,354A; /150,354A) (/4,248B; /4,248B)						
***** AGREE						*****						
SENATE CONCURS.						HOUSE CONCURS.						
6-001		(10,000)	A	(10,000)	A		(10,000)	A	(10,000)	A	6-001	
		(10,000)	B	(10,000)	B		(10,000)	B	(10,000)	B		
EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-10,000A; /-10,000A) (/-10,000B; /-10,000B)						EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-10,000A; /-10,000A) (/-10,000B; /-10,000B)						
***** AGREE						*****						
SENATE CONCURS.						HOUSE CONCURS.						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TAX107 SUPPORTING SERVICES - REVENUE COLLECTION  
Structure #: 110201040000  
Subject Committee: WAM WAYS AND MEANS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015	SEQ #	
		140,354 A (5,752) B	140,354 A (5,752) B	<b>TOTAL CHANGES BY MOF</b>		140,354 A (5,752) B	140,354 A (5,752) B		
	0.00	134,602	0.00	134,602	<b>TOTAL CHANGES</b>	0.00	134,602	0.00	134,602
	72.00	7,020,556 A	72.00	7,020,556 A	<b>BUDGET TOTALS BY MOF</b>	72.00	7,020,556 A	72.00	7,020,556 A
	0.00	1,047,875 B	0.00	1,047,875 B		0.00	1,047,875 B	0.00	1,047,875 B
	72.00	8,068,431	72.00	8,068,431	<b>TOTAL BUDGET</b>	72.00	8,068,431	72.00	8,068,431

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN102 HONOLULU INTERNATIONAL AIRPORT  
Structure #: 030101000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
	586.50	132,369,942 B	586.50 132,369,942 B	586.50	132,369,942 B	586.50 132,369,942 B	
	0.00	1,000,000 N	0.00 1,000,000 N	0.00	1,000,000 N	0.00 1,000,000 N	
	586.50	133,369,942	586.50 133,369,942	586.50	133,369,942	586.50 133,369,942	
- 1							- 1
***** AGREE OBJECTIVE: TO MANAGE AND MAINTAIN HIGH QUALITY AIRPORT FACILITIES FOR THE TRAVELING PUBLIC BY WORKING IN PARTNERSHIP WITH KEY STAKEHOLDERS.				***** OBJECTIVE: TO MANAGE AND MAINTAIN HIGH QUALITY AIRPORT FACILITIES FOR THE TRAVELING PUBLIC BY WORKING IN PARTNERSHIP WITH KEY STAKEHOLDERS.			
3-001		1,545,826 B	1,545,826 B		1,545,826 B	1,545,826 B	3-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/1,545,826B; /1,545,826B)			EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/1,545,826B; /1,545,826B)			
	***** AGREE SENATE CONCURS.			***** HOUSE CONCURS.			
6-001		(6,800,000) B	(6,800,000) B		(6,800,000) B	(6,800,000) B	6-001
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-6,800,000B; /-6,800,000B)			EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-6,800,000B; /-6,800,000B)			
	***** AGREE SENATE CONCURS.			***** HOUSE CONCURS.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN102 HONOLULU INTERNATIONAL AIRPORT  
Structure #: 030101000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
10-001	<p>EXECUTIVE REQUEST: TRADE-OFF \$547,241 IN SPECIAL FUNDS FOR PAYROLL ADJUSTMENTS IN HONOLULU INTERNATIONAL AIRPORT (TRN102/BC). ***** AGREE</p> <p>SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: ADJUST PAYROLL, BJ1 (-167,190) HOURLY/PART-TIME, BJ1A (-105,000) OVERTIME, BJ1A (222,683) DIFFERENTIAL PAY, BJ1A (258,000) OTHER LABOR PREMIUM, BJ1A (66,558) FRINGE BENEFITS, BJ1A (-275,051)</p>			<p>EXECUTIVE REQUEST: TRADE-OFF \$547,241 IN SPECIAL FUNDS FOR PAYROLL ADJUSTMENTS IN HONOLULU INTERNATIONAL AIRPORT (TRN102/BC). ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: ADJUST PAYROLL, BJ1 (-167,190) HOURLY/PART-TIME, BJ1A (-105,000) OVERTIME, BJ1A (222,683) DIFFERENTIAL PAY, BJ1A (258,000) OTHER LABOR PREMIUM, BJ1A (66,558) FRINGE BENEFITS, BJ1A (-275,051)</p>			10-001
60-001	<p>(1,000,000) N</p> <p>EXECUTIVE REQUEST: REDUCE FUNDS FOR SPECIAL MAINTENANCE. (/-1,000,000N; /-1,000,000N) ***** AGREE</p> <p>SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REPAIR AND MAINTENANCE-TAXIWAYS AND RUNWAYS (-1,000,000)</p>	(1,000,000) N	(1,000,000) N	<p>(1,000,000) N</p> <p>EXECUTIVE REQUEST: REDUCE FUNDS FOR SPECIAL MAINTENANCE. (/-1,000,000N; /-1,000,000N) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REPAIR AND MAINTENANCE-TAXIWAYS AND RUNWAYS (-1,000,000)</p>	(1,000,000) N	(1,000,000) N	60-001

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN102 HONOLULU INTERNATIONAL AIRPORT  
Structure #: 030101000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
90-001		10,000,000 B	10,000,000 B		10,000,000 B	10,000,000 B	90-001
	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE. (/10,000,000B; /10,000,000B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REPAIR AND MAINTENANCE-MACHINERY AND EQUIPMENT (FY14: 4,000,000; FY15: 5,200,000) REPAIR AND MAINTENANCE-BUILDING AND STRUCTURE (FY14: 4,000,000; FY15: 4,150,000) REPAIR AND MAINTENANCE-GROUNDS (FY14: 2,000,000; FY15: 650,000)			EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE. (/10,000,000B; /10,000,000B) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REPAIR AND MAINTENANCE-MACHINERY AND EQUIPMENT (FY14: 4,000,000; FY15: 5,200,000) REPAIR AND MAINTENANCE-BUILDING AND STRUCTURE (FY14: 4,000,000; FY15: 4,150,000) REPAIR AND MAINTENANCE-GROUNDS (FY14: 2,000,000; FY15: 650,000)			
91-001		32.00 755,153 B	32.00 1,510,306 B		32.00 755,153 B	32.00 1,510,306 B	91-001
	EXECUTIVE REQUEST: ADD (32) POSITIONS AND FUNDS FOR HONOLULU INTERNATIONAL AIRPORT. (32.00/755,153B; 32.00/1,510,306B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (32) JANITOR II (FY14: 16,614 EACH; FY15: 33,228 EACH) FRINGE BENEFITS (FY14: 223,505; FY15: 447,010)			EXECUTIVE REQUEST: ADD (32) POSITIONS AND FUNDS FOR HONOLULU INTERNATIONAL AIRPORT. (32.00/755,153B; 32.00/1,510,306B) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (32) JANITOR II (FY14: 16,614 EACH; FY15: 33,228 EACH) FRINGE BENEFITS (FY14: 223,505; FY15: 447,010)			



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN102 HONOLULU INTERNATIONAL AIRPORT  
Structure #: 030101000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #
<b>TOTAL CHANGES BY MOF</b>									
	32.00	5,500,979 B (1,000,000) N	32.00	6,256,132 B (1,000,000) N		32.00	5,500,979 B (1,000,000) N	32.00	6,256,132 B (1,000,000) N
	32.00	4,500,979	32.00	5,256,132	<b>TOTAL CHANGES</b>	32.00	4,500,979	32.00	5,256,132
<b>BUDGET TOTALS BY MOF</b>									
	618.50	137,870,921 B 0.00 N	618.50	138,626,074 B 0.00 N		618.50	137,870,921 B 0.00 N	618.50	138,626,074 B 0.00 N
	618.50	137,870,921	618.50	138,626,074	<b>TOTAL BUDGET</b>	618.50	137,870,921	618.50	138,626,074

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN104 GENERAL AVIATION  
Structure #: 030102000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
	30.00	5,840,748 B	30.00 5,840,748 B	30.00	5,840,748 B	30.00 5,840,748 B	
	30.00	5,840,748	30.00 5,840,748	30.00	5,840,748	30.00 5,840,748	
- 1							- 1
***** AGREE OBJECTIVE: TO MANAGE AND MAINTAIN HIGH QUALITY AIRPORT FACILITIES FOR THE TRAVELING PUBLIC BY WORKING IN PARTNERSHIP WITH KEY STAKEHOLDERS.				***** OBJECTIVE: TO MANAGE AND MAINTAIN HIGH QUALITY AIRPORT FACILITIES FOR THE TRAVELING PUBLIC BY WORKING IN PARTNERSHIP WITH KEY STAKEHOLDERS.			
3-001		105,894 B	105,894 B		105,894 B	105,894 B	3-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/105,894B; /105,894B)			EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/105,894B; /105,894B)			
	***** AGREE SENATE CONCURS.			***** HOUSE CONCURS.			
6-001		(500,000) B	(500,000) B		(500,000) B	(500,000) B	6-001
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-500,000B; /-500,000B)			EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-500,000B; /-500,000B)			
	***** AGREE SENATE CONCURS.			***** HOUSE CONCURS.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN104 GENERAL AVIATION  
Structure #: 030102000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
10-001	EXECUTIVE REQUEST: TRADE-OFF \$170,986 IN SPECIAL FUNDS FOR PAYROLL ADJUSTMENTS IN GENERAL AVIATION (TRN104/BC). ***** AGREE  SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: ADJUST PAYROLL, BJ1 (-26,124) AIR CONTROLLERS, BJ1A (5,200) DIFFERENTIAL PAY, BJ1A (-20,000) OTHER LABOR PREMIUM, BJ1A (35,000) FRINGE BENEFITS, BJ1A (130,786) BUDGET JOURNAL SUMMARY ADJUSTMENT (-124,860) FURLOUGH SAVINGS (-2)			EXECUTIVE REQUEST: TRADE-OFF \$170,986 IN SPECIAL FUNDS FOR PAYROLL ADJUSTMENTS IN GENERAL AVIATION (TRN104/BC). *****  HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: ADJUST PAYROLL, BJ1 (-26,124) AIR CONTROLLERS, BJ1A (5,200) DIFFERENTIAL PAY, BJ1A (-20,000) OTHER LABOR PREMIUM, BJ1A (35,000) FRINGE BENEFITS, BJ1A (130,786) BUDGET JOURNAL SUMMARY ADJUSTMENT (-124,860) FURLOUGH SAVINGS (-2)			10-001
90-001		500,000 B 3,000,000 N	1,100,000 B 4,200,000 N		500,000 B 3,000,000 N	1,100,000 B 4,200,000 N	90-001
	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS. (/500,000B; /1,100,000B) (/3,000,000N; /4,200,000N) ***** AGREE  SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REPAIR AND MAINTENANCE-BUILDING AND STRUCTURE (FY14: 500,000B/3,000,000N; FY15: 1,050,000B/4,050,000N) REPAIR AND MAINTENANCE-TAXIWAYS AND RUNWAYS (FY15: 50,000B; 150,000N)			EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS. (/500,000B; /1,100,000B) (/3,000,000N; /4,200,000N) *****  HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REPAIR AND MAINTENANCE-BUILDING AND STRUCTURE (FY14: 500,000B/3,000,000N; FY15: 1,050,000B/4,050,000N) REPAIR AND MAINTENANCE-TAXIWAYS AND RUNWAYS (FY15: 50,000B; 150,000N)  NON-RECURRING.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN104 GENERAL AVIATION  
Structure #: 030102000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #
<b>TOTAL CHANGES BY MOF</b>									
		105,894 B	705,894 B			105,894 B	705,894 B		
		3,000,000 N	4,200,000 N			3,000,000 N	4,200,000 N		
0.00		3,105,894	0.00 4,905,894	<b>TOTAL CHANGES</b>	0.00	3,105,894	0.00 4,905,894		
<b>BUDGET TOTALS BY MOF</b>									
30.00		5,946,642 B	30.00 6,546,642 B		30.00	5,946,642 B	30.00 6,546,642 B		
0.00		3,000,000 N	0.00 4,200,000 N		0.00	3,000,000 N	0.00 4,200,000 N		
30.00		8,946,642	30.00 10,746,642	<b>TOTAL BUDGET</b>	30.00	8,946,642	30.00 10,746,642		

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN111 HILO INTERNATIONAL AIRPORT  
Structure #: 030103000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	82.00	13,245,952	B	82.00	13,245,952	B	82.00	13,245,952	B	82.00	13,245,952	B
	0.00	1,000,000	N	0.00	1,000,000	N	0.00	1,000,000	N	0.00	1,000,000	N
	82.00	14,245,952		82.00	14,245,952		82.00	14,245,952		82.00	14,245,952	
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***** AGREE						***** AGREE						
OBJECTIVE: TO MANAGE AND MAINTAIN HIGH QUALITY AIRPORT FACILITIES FOR THE TRAVELING PUBLIC BY WORKING IN PARTNERSHIP WITH KEY STAKEHOLDERS.						OBJECTIVE: TO MANAGE AND MAINTAIN HIGH QUALITY AIRPORT FACILITIES FOR THE TRAVELING PUBLIC BY WORKING IN PARTNERSHIP WITH KEY STAKEHOLDERS.						
3-001												3-001
		185,037	B	185,037	B		185,037	B	185,037	B		
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/185,037B; /185,037B)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/185,037B; /185,037B)						
***** AGREE						***** AGREE						
SENATE CONCURS.						HOUSE CONCURS.						
6-001												6-001
		(1,000,000)	B	(1,000,000)	B		(1,000,000)	B	(1,000,000)	B		
EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-1,000,000B; /-1,000,000B)						EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-1,000,000B; /-1,000,000B)						
***** AGREE						***** AGREE						
SENATE CONCURS.						HOUSE CONCURS.						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN111 HILO INTERNATIONAL AIRPORT  
Structure #: 030103000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #	
10-001	<p>EXECUTIVE REQUEST: TRADE-OFF \$327,420 IN SPECIAL FUNDS FOR PAYROLL ADJUSTMENTS FROM HILO INTERNATIONAL AIRPORT (TRN111/BE). ***** AGREE</p> <p>SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: ADJUST PAYROLL, BJ1 (-3,892) HOURLY/PART-TIME, BJ1A (-75,000) OVERTIME, BJ1A (41,074) DIFFERENTIAL PAY, BJ1A (-40,000) OTHER LABOR PREMIUM, BJ1A (-16,816) FRINGE BENEFITS, BJ1A (286,346) BUDGET JOURNAL SUMMARY ADJUSTMENT, COLLECTIVE BARGAINING (-191,712)</p>			<p>EXECUTIVE REQUEST: TRADE-OFF \$327,420 IN SPECIAL FUNDS FOR PAYROLL ADJUSTMENTS FROM HILO INTERNATIONAL AIRPORT (TRN111/BE). ***** AGREE</p> <p>HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: ADJUST PAYROLL, BJ1 (-3,892) HOURLY/PART-TIME, BJ1A (-75,000) OVERTIME, BJ1A (41,074) DIFFERENTIAL PAY, BJ1A (-40,000) OTHER LABOR PREMIUM, BJ1A (-16,816) FRINGE BENEFITS, BJ1A (286,346) BUDGET JOURNAL SUMMARY ADJUSTMENT, COLLECTIVE BARGAINING (-191,712)</p>			10-001	
60-001	<p>(1,000,000) N</p> <p>EXECUTIVE REQUEST: REDUCE FUNDS FOR SPECIAL MAINTENANCE. (/-1,000,000N; /-1,000,000N) ***** AGREE</p> <p>SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REPAIR AND MAINTENANCE-TAXIWAYS AND RUNWAYS (-1,000,000)</p> <p>NON-RECURRING.</p>		(1,000,000) N	<p>(1,000,000) N</p> <p>EXECUTIVE REQUEST: REDUCE FUNDS FOR SPECIAL MAINTENANCE. (/-1,000,000N; /-1,000,000N) ***** AGREE</p> <p>HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REPAIR AND MAINTENANCE-TAXIWAYS AND RUNWAYS (-1,000,000)</p> <p>NON-RECURRING.</p>		(1,000,000) N	(1,000,000) N	60-001

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN111 HILO INTERNATIONAL AIRPORT  
Structure #: 030103000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
90-001		2,100,000 B	1,750,000 B		2,100,000 B	1,750,000 B	90-001
	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS. (/2,100,000B; /1,750,000B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REPAIR AND MAINTENANCE-BUILDING AND STRUCTURE (FY14: 100,000) REPAIR AND MAINTENANCE-GROUNDS (FY15: 1,750,000) REPAIR AND MAINTENANCE-TAXIWAYS AND RUNWAYS (FY14: 2,000,000)  NON-RECURRING.				EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS. (/2,100,000B; /1,750,000B) *****		
				HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REPAIR AND MAINTENANCE-BUILDING AND STRUCTURE (FY14: 100,000) REPAIR AND MAINTENANCE-GROUNDS (FY15: 1,750,000) REPAIR AND MAINTENANCE-TAXIWAYS AND RUNWAYS (FY14: 2,000,000)  NON-RECURRING.			
91-001		353,430 B	353,430 B		353,430 B	353,430 B	91-001
	EXECUTIVE REQUEST: ADD FUNDS FOR ROUTINE MAINTENANCE. (/353,430B; /353,430B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REPAIR AND MAINTENANCE-MACHINERY AND EQUIPMENT (166,430) REPAIR AND MAINTENANCE-TAXIWAYS AND RUNWAYS (187,000)				EXECUTIVE REQUEST: ADD FUNDS FOR ROUTINE MAINTENANCE. (/353,430B; /353,430B) *****		
				HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REPAIR AND MAINTENANCE-MACHINERY AND EQUIPMENT (166,430) REPAIR AND MAINTENANCE-TAXIWAYS AND RUNWAYS (187,000)			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN111 HILO INTERNATIONAL AIRPORT  
Structure #: 030103000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE					
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #		
<b>TOTAL CHANGES BY MOF</b>									
		1,638,467 B (1,000,000) N	1,288,467 B (1,000,000) N		1,638,467 B (1,000,000) N	1,288,467 B (1,000,000) N			
	0.00	638,467	0.00	288,467	<b>TOTAL CHANGES</b>	0.00	638,467	0.00	288,467
<b>BUDGET TOTALS BY MOF</b>									
	82.00	14,884,419 B	82.00	14,534,419 B		82.00	14,884,419 B	82.00	14,534,419 B
	0.00	N	0.00	N		0.00	N	0.00	N
	82.00	14,884,419	82.00	14,534,419	<b>TOTAL BUDGET</b>	82.00	14,884,419	82.00	14,534,419



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN114 KONA INTERNATIONAL AIRPORT AT KEAHOLE  
Structure #: 030104000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	85.00	15,327,878	B	85.00	15,327,878	B	85.00	15,327,878	B	85.00	15,327,878	B
	0.00	1,000,000	N	0.00	1,000,000	N	0.00	1,000,000	N	0.00	1,000,000	N
	85.00	16,327,878		85.00	16,327,878		85.00	16,327,878		85.00	16,327,878	
- 1												- 1
***** AGREE						*****						
OBJECTIVE: TO MANAGE AND MAINTAIN HIGH QUALITY AIRPORT FACILITIES FOR THE TRAVELING PUBLIC BY WORKING IN PARTNERSHIP WITH KEY STAKEHOLDERS.						OBJECTIVE: TO MANAGE AND MAINTAIN HIGH QUALITY AIRPORT FACILITIES FOR THE TRAVELING PUBLIC BY WORKING IN PARTNERSHIP WITH KEY STAKEHOLDERS.						
3-001												3-001
		185,572	B		185,572	B		185,572	B		185,572	B
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/185,572B; /185,572B)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/185,572B; /185,572B)						
***** AGREE						*****						
SENATE CONCURS.						HOUSE CONCURS.						
6-001												6-001
		(1,600,000)	B		(1,600,000)	B		(1,600,000)	B		(1,600,000)	B
EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-1,600,000B; /-1,600,000B)						EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-1,600,000B; /-1,600,000B)						
***** AGREE						*****						
SENATE CONCURS.						HOUSE CONCURS.						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN114 KONA INTERNATIONAL AIRPORT AT KEAHOLE  
Structure #: 030104000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #	
10-001	<p>EXECUTIVE REQUEST: TRADE-OFF \$104,502 IN SPECIAL FUNDS FOR PAYROLL ADJUSTMENTS IN KONA INTERNATIONAL AIRPORT (TRN114/BD). ***** AGREE</p> <p>SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: ADJUST PAYROLL, BJ1 (15,060) HOURLY/PART-TIME, BJ1A (15,859) OVERTIME, BJ1A (10,000) DIFFERENTIAL PAY, BJ1A (-19,664) OTHER LABOR PREMIUM, BJ1A (1,000) FRINGE BENEFITS, BJ1A (62,583) BUDGET JOURNAL SUMMARY ADJUSTMENT (-84,838)</p>			<p>EXECUTIVE REQUEST: TRADE-OFF \$104,502 IN SPECIAL FUNDS FOR PAYROLL ADJUSTMENTS IN KONA INTERNATIONAL AIRPORT (TRN114/BD). ***** AGREE</p> <p>HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: ADJUST PAYROLL, BJ1 (15,060) HOURLY/PART-TIME, BJ1A (15,859) OVERTIME, BJ1A (10,000) DIFFERENTIAL PAY, BJ1A (-19,664) OTHER LABOR PREMIUM, BJ1A (1,000) FRINGE BENEFITS, BJ1A (62,583) BUDGET JOURNAL SUMMARY ADJUSTMENT (-84,838)</p>			10-001	
60-001	<p>(1,000,000) N</p> <p>EXECUTIVE REQUEST: REDUCE FUNDS FOR SPECIAL MAINTENANCE. (/-1,000,000N; /-1,000,000N) ***** AGREE</p> <p>SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REPAIR AND MAINTENANCE-TAXIWAYS AND RUNWAYS (-1,000,000N)</p> <p>NON-RECURRING.</p>		(1,000,000) N	<p>(1,000,000) N</p> <p>EXECUTIVE REQUEST: REDUCE FUNDS FOR SPECIAL MAINTENANCE. (/-1,000,000N; /-1,000,000N) ***** AGREE</p> <p>HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REPAIR AND MAINTENANCE-TAXIWAYS AND RUNWAYS (-1,000,000N)</p> <p>NON-RECURRING.</p>		(1,000,000) N	(1,000,000) N	60-001

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN114 KONA INTERNATIONAL AIRPORT AT KEAHOLE  
Structure #: 030104000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
90-001		3,925,000 B	3,050,000 B		3,925,000 B	3,050,000 B	90-001
	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE. (/3,925,000B; /3,050,000B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REPAIR AND MAINTENANCE-MACHINERY AND EQUIPMENT (FY14: 1,575,000) REPAIR AND MAINTENANCE-BUILDING AND STRUCTURE (FY15: 2,050,000) REPAIR AND MAINTENANCE-GROUNDS (FY14: 1,600,000) REPAIR AND MAINTENANCE-OTHERS (FY14:750,000; FY15: 1,000,000)  NON-RECURRING.			EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE. (/3,925,000B; /3,050,000B) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REPAIR AND MAINTENANCE-MACHINERY AND EQUIPMENT (FY14: 1,575,000) REPAIR AND MAINTENANCE-BUILDING AND STRUCTURE (FY15: 2,050,000) REPAIR AND MAINTENANCE-GROUNDS (FY14: 1,600,000) REPAIR AND MAINTENANCE-OTHERS (FY14:750,000; FY15: 1,000,000)  NON-RECURRING.			
91-001		1.00 27,503 B	1.00 52,106 B		1.00 27,503 B	1.00 52,106 B	91-001
	EXECUTIVE REQUEST: ADD (1) POSITION AND FUNDS. (1.00/27,503B; 1.00/52,106B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) JANITOR SUPERVISOR I (FY14: 18,342; FY15: 36,684) FRINGE BENEFITS (FY14: 7,711; FY15: 15,422) EQUIPMENT (FY14: 1,450)			EXECUTIVE REQUEST: ADD (1) POSITION AND FUNDS. (1.00/27,503B; 1.00/52,106B) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) JANITOR SUPERVISOR I (FY14: 18,342; FY15: 36,684) FRINGE BENEFITS (FY14: 7,711; FY15: 15,422) EQUIPMENT (FY14: 1,450)			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN114 KONA INTERNATIONAL AIRPORT AT KEAHOLE  
Structure #: 030104000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
92-001		442,916 B	442,916 B		442,916 B	442,916 B	92-001
	EXECUTIVE REQUEST: ADD FUNDS FOR ROUTINE MAINTENANCE. (/442,916B; /442,916B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REPAIR AND MAINTENANCE-MACHINERY AND EQUIPMENT (356,700) REPAIR AND MAINTENANCE-TAXIWAYS AND RUNWAYS (86,216)			EXECUTIVE REQUEST: ADD FUNDS FOR ROUTINE MAINTENANCE. (/442,916B; /442,916B) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REPAIR AND MAINTENANCE-MACHINERY AND EQUIPMENT (356,700) REPAIR AND MAINTENANCE-TAXIWAYS AND RUNWAYS (86,216)			

TOTAL CHANGES BY MOF									
1.00	2,980,991 B	1.00	2,130,594 B	1.00	2,980,991 B	1.00	2,130,594 B	1.00	2,130,594 B
	(1,000,000) N		(1,000,000) N		(1,000,000) N		(1,000,000) N		(1,000,000) N
1.00	1,980,991	1.00	1,130,594	<b>TOTAL CHANGES</b>	1.00	1,980,991	1.00	1,130,594	
BUDGET TOTALS BY MOF									
86.00	18,308,869 B	86.00	17,458,472 B	86.00	18,308,869 B	86.00	17,458,472 B	86.00	17,458,472 B
0.00	N	0.00	N	0.00	N	0.00	N	0.00	N
86.00	18,308,869	86.00	17,458,472	<b>TOTAL BUDGET</b>	86.00	18,308,869	86.00	17,458,472	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN116 WAIMEA-KOHALA AIRPORT  
Structure #: 030105000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	6.00	859,757	B	6.00	859,757	B	6.00	859,757	B	6.00	859,757	B
	0.00	500,000	N	0.00	500,000	N	0.00	500,000	N	0.00	500,000	N
	6.00	1,359,757		6.00	1,359,757		6.00	1,359,757		6.00	1,359,757	
- 1												- 1
***** AGREE						*****						
OBJECTIVE: TO MANAGE AND MAINTAIN HIGH QUALITY AIRPORT FACILITIES FOR THE TRAVELING PUBLIC BY WORKING IN PARTNERSHIP WITH KEY STAKEHOLDERS.						OBJECTIVE: TO MANAGE AND MAINTAIN HIGH QUALITY AIRPORT FACILITIES FOR THE TRAVELING PUBLIC BY WORKING IN PARTNERSHIP WITH KEY STAKEHOLDERS.						
3-001		7,410	B	7,410	B		7,410	B	7,410	B	3-001	
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/7,410B; /7,410B)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/7,410B; /7,410B)						
***** AGREE						*****						
SENATE CONCURS.						HOUSE CONCURS.						
6-001		(250,000)	B	(250,000)	B		(250,000)	B	(250,000)	B	6-001	
EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-250,000B; /-250,000B)						EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-250,000B; /-250,000B)						
***** AGREE						*****						
SENATE CONCURS.						HOUSE CONCURS.						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN116 WAIMEA-KOHALA AIRPORT  
Structure #: 030105000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
10-001	<p>EXECUTIVE REQUEST: TRADE-OFF \$34,199 IN SPECIAL FUNDS FOR PAYROLL ADJUSTMENTS IN WAIMEA-KOHALA AIRPORT (TRN116/BD). ***** AGREE</p> <p>SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OVERTIME, BJ1A (7,000) DIFFERENTIAL PAY, BJ1A (-753) OTHER LABOR PREMIUM, BJ1A (3,100) FRINGE BENEFITS, BJ1A (24,099) BUDGET JOURNAL SUMMARY ADJUSTMENT (-33,446)</p>			<p>EXECUTIVE REQUEST: TRADE-OFF \$34,199 IN SPECIAL FUNDS FOR PAYROLL ADJUSTMENTS IN WAIMEA-KOHALA AIRPORT (TRN116/BD). *****</p> <p>HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OVERTIME, BJ1A (7,000) DIFFERENTIAL PAY, BJ1A (-753) OTHER LABOR PREMIUM, BJ1A (3,100) FRINGE BENEFITS, BJ1A (24,099) BUDGET JOURNAL SUMMARY ADJUSTMENT (-33,446)</p>			10-001
60-001	<p>EXECUTIVE REQUEST: REDUCE FUNDS FOR SPECIAL MAINTENANCE. (/-500,000N; /-500,000N) ***** AGREE</p> <p>SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REPAIR AND MAINTENANCE-TAXIWAYS AND RUNWAYS (-500,000)</p> <p>NON-RECURRING.</p>	(500,000) N	(500,000) N	<p>EXECUTIVE REQUEST: REDUCE FUNDS FOR SPECIAL MAINTENANCE. (/-500,000N; /-500,000N) *****</p> <p>HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REPAIR AND MAINTENANCE-TAXIWAYS AND RUNWAYS (-500,000)</p> <p>NON-RECURRING.</p>	(500,000) N	(500,000) N	60-001

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN116 WAIMEA-KOHALA AIRPORT  
Structure #: 030105000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
90-001		375,000 B	500,000 B		375,000 B	500,000 B	90-001
	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE. (/375,000B; /500,000B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REPAIR AND MAINTENANCE-MACHINERY AND EQUIPMENT (FY14: 250,000) REPAIR AND MAINTENANCE-GROUNDS (FY14: 125,000; FY15: 500,000)  NON-RECURRING.				EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE. (/375,000B; /500,000B) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REPAIR AND MAINTENANCE-MACHINERY AND EQUIPMENT (FY14: 250,000) REPAIR AND MAINTENANCE-GROUNDS (FY14: 125,000; FY15: 500,000)  NON-RECURRING.		

TOTAL CHANGES BY MOF									
	132,410 B		257,410 B		132,410 B		257,410 B		
	(500,000) N		(500,000) N		(500,000) N		(500,000) N		
0.00	(367,590)	0.00	(242,590)	<b>TOTAL CHANGES</b>	0.00	(367,590)	0.00	(242,590)	
BUDGET TOTALS BY MOF									
6.00	992,167 B	6.00	1,117,167 B		6.00	992,167 B	6.00	1,117,167 B	
0.00	N	0.00	N		0.00	N	0.00	N	
6.00	992,167	6.00	1,117,167	<b>TOTAL BUDGET</b>	6.00	992,167	6.00	1,117,167	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN118 UPOLU AIRPORT  
Structure #: 030106000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	0.00	239,500	B	0.00	239,500	B	0.00	239,500	B	0.00	239,500	B
	0.00	500,000	N	0.00	500,000	N	0.00	500,000	N	0.00	500,000	N
	0.00	739,500		0.00	739,500		0.00	739,500		0.00	739,500	
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***** AGREE OBJECTIVE: TO MANAGE AND MAINTAIN HIGH QUALITY AIRPORT FACILITIES FOR THE TRAVELING PUBLIC BY WORKING IN PARTNERSHIP WITH KEY STAKEHOLDERS.						***** AGREE OBJECTIVE: TO MANAGE AND MAINTAIN HIGH QUALITY AIRPORT FACILITIES FOR THE TRAVELING PUBLIC BY WORKING IN PARTNERSHIP WITH KEY STAKEHOLDERS.						
6-001		(190,000)	B	(190,000)	B		(190,000)	B	(190,000)	B	6-001	
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-190,000B; /-190,000B) ***** AGREE SENATE CONCURS.											
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-190,000B; /-190,000B) ***** HOUSE CONCURS.											
60-001		(500,000)	N	(500,000)	N		(500,000)	N	(500,000)	N	60-001	
	EXECUTIVE REQUEST: REDUCE FUNDS FOR SPECIAL MAINTENANCE. (/-500,000N; /-500,000N) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REPAIR AND MAINTENANCE-TAXIWAYS AND RUNWAYS (-500,000N)  NON-RECURRING.											
	EXECUTIVE REQUEST: REDUCE FUNDS FOR SPECIAL MAINTENANCE. (/-500,000N; /-500,000N) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REPAIR AND MAINTENANCE-TAXIWAYS AND RUNWAYS (-500,000N)  NON-RECURRING.											



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN118 UPOLU AIRPORT  
Structure #: 030106000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
90-001		325,000 B 300,000 N	250,000 B 150,000 N		325,000 B 300,000 N	250,000 B 150,000 N	90-001
	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE. (/325,000B; /250,000B) (/300,000N; /150,000N) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REPAIR AND MAINTENANCE-MACHINERY AND EQUIPMENT (FY14: 75,000B/150,000N) REPAIR AND MAINTENANCE-GROUNDS (FY14: 250,000B/150,000N; FY15: 250,000B/150,000N)  NON-RECURRING.			EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE. (/325,000B; /250,000B) (/300,000N; /150,000N) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REPAIR AND MAINTENANCE-MACHINERY AND EQUIPMENT (FY14: 75,000B/150,000N) REPAIR AND MAINTENANCE-GROUNDS (FY14: 250,000B/150,000N; FY15: 250,000B/150,000N)  NON-RECURRING.			
91-001			20,000 B			20,000 B	91-001
	EXECUTIVE REQUEST: ADD FUNDS FOR EQUIPMENT. (/B; /20,000B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST (1) INDUSTRIAL MOWER (20,000)  NON-RECURRING.			EXECUTIVE REQUEST: ADD FUNDS FOR EQUIPMENT. (/B; /20,000B) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST (1) INDUSTRIAL MOWER (20,000)  NON-RECURRING.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN118 UPOLU AIRPORT  
Structure #: 030106000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
<b>TOTAL CHANGES BY MOF</b>							
		135,000 B (200,000) N	80,000 B (350,000) N		135,000 B (200,000) N	80,000 B (350,000) N	
	0.00	(65,000)	0.00 (270,000)	<b>TOTAL CHANGES</b>	0.00 (65,000)	0.00 (270,000)	
<b>BUDGET TOTALS BY MOF</b>							
	0.00	374,500 B	0.00 319,500 B		0.00 374,500 B	0.00 319,500 B	
	0.00	300,000 N	0.00 150,000 N		0.00 300,000 N	0.00 150,000 N	
	0.00	674,500	0.00 469,500	<b>TOTAL BUDGET</b>	0.00 674,500	0.00 469,500	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN131 KAHULUI AIRPORT  
Structure #: 030107000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE						HOUSE									
SEQ #	EXPLANATION	FY 2014			FY 2015			EXPLANATION	FY 2014			FY 2015			SEQ #
	162.00	23,845,871	B	162.00	23,845,871	B	162.00	23,845,871	B	162.00	23,845,871	B			
	0.00	1,000,000	N	0.00	1,000,000	N	0.00	1,000,000	N	0.00	1,000,000	N			
	162.00	24,845,871		162.00	24,845,871		162.00	24,845,871		162.00	24,845,871				
- 1													- 1		
***** AGREE						*****									
OBJECTIVE: TO MANAGE AND MAINTAIN HIGH QUALITY AIRPORT FACILITIES FOR THE TRAVELING PUBLIC BY WORKING IN PARTNERSHIP WITH KEY STAKEHOLDERS.						OBJECTIVE: TO MANAGE AND MAINTAIN HIGH QUALITY AIRPORT FACILITIES FOR THE TRAVELING PUBLIC BY WORKING IN PARTNERSHIP WITH KEY STAKEHOLDERS.									
3-001						330,240	B	330,240	B						3-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/330,240B; /330,240B)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/330,240B; /330,240B)									
***** AGREE						*****									
SENATE CONCURS.						HOUSE CONCURS.									
6-001						(1,900,000)	B	(1,900,000)	B						6-001
EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-1,900,000B; /-1,900,000B)						EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-1,900,000B; /-1,900,000B)									
***** AGREE						*****									
SENATE CONCURS.						HOUSE CONCURS.									

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN131 KAHULUI AIRPORT  
Structure #: 030107000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #	
10-001	<p>EXECUTIVE REQUEST: TRADE-OFF \$295,871 IN SPECIAL FUNDS FOR PAYROLL ADJUSTMENTS IN KAHULUI AIRPORT (TRN131/BF). ***** AGREE</p> <p>SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: ADJUST PAYROLL, BJ1 (-19,764) HOURLY EMPLOYEES, BJ1A (-30,000) OVERTIME, BJ1A (158,000) DIFFERENTIAL PAY, BJ1A (20,000) OTHER LABOR PREMIUM, BJ1A (-30,000) AGRICULTURE INSPECTORS, BJ1A (-14,048) FRINGE BENEFITS, BJ1A (117,871) FRINGE BENEFITS/ADDITIONAL POSITIONS, BJ1A (-155,712) BUDGET JOURNAL SUMMARY ADJUSTMENT (-25,521) BUDGET JOURNAL SUMMARY ADJUSTMENT, RIF PLACEMENT (- 20,826)</p>			<p>EXECUTIVE REQUEST: TRADE-OFF \$295,871 IN SPECIAL FUNDS FOR PAYROLL ADJUSTMENTS IN KAHULUI AIRPORT (TRN131/BF). ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: ADJUST PAYROLL, BJ1 (-19,764) HOURLY EMPLOYEES, BJ1A (-30,000) OVERTIME, BJ1A (158,000) DIFFERENTIAL PAY, BJ1A (20,000) OTHER LABOR PREMIUM, BJ1A (-30,000) AGRICULTURE INSPECTORS, BJ1A (-14,048) FRINGE BENEFITS, BJ1A (117,871) FRINGE BENEFITS/ADDITIONAL POSITIONS, BJ1A (-155,712) BUDGET JOURNAL SUMMARY ADJUSTMENT (-25,521) BUDGET JOURNAL SUMMARY ADJUSTMENT, RIF PLACEMENT (- 20,826)</p>			10-001	
60-001	<p>(1,000,000) N</p> <p>EXECUTIVE REQUEST: REDUCE FUNDS FOR SPECIAL MAINTENANCE. (/-1,000,000N; /-1,000,000N) ***** AGREE</p> <p>SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REPAIR AND MAINTENANCE-TAXIWAYS AND RUNWAYS (-1,000,000)</p> <p>NON-RECURRING.</p>		(1,000,000) N	<p>(1,000,000) N</p> <p>EXECUTIVE REQUEST: REDUCE FUNDS FOR SPECIAL MAINTENANCE. (/-1,000,000N; /-1,000,000N) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REPAIR AND MAINTENANCE-TAXIWAYS AND RUNWAYS (-1,000,000)</p> <p>NON-RECURRING.</p>		(1,000,000) N	(1,000,000) N	60-001

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN131 KAHULUI AIRPORT  
Structure #: 030107000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
90-001		2,125,000 B	1,250,000 B		2,125,000 B	1,250,000 B	90-001
	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE. (/2,125,000B; /1,250,000B) ***** AGREE			EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE. (/2,125,000B; /1,250,000B) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REPAIR AND MAINTENANCE-MACHINERY AND EQUIPMENT (FY14: 500,000) REPAIR AND MAINTENANCE-BUILDING AND STRUCTURE (FY14: 1,625,000; FY15: 1,250,000)			HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REPAIR AND MAINTENANCE-MACHINERY AND EQUIPMENT (FY14: 500,000) REPAIR AND MAINTENANCE-BUILDING AND STRUCTURE (FY14: 1,625,000; FY15: 1,250,000)			
	NON-RECURRING.			NON-RECURRING.			

				TOTAL CHANGES BY MOF				
	555,240 B		(319,760) B		555,240 B		(319,760) B	
	(1,000,000) N		(1,000,000) N		(1,000,000) N		(1,000,000) N	
0.00	(444,760)	0.00	(1,319,760)	<b>TOTAL CHANGES</b>	0.00	(444,760)	0.00	(1,319,760)
				BUDGET TOTALS BY MOF				
162.00	24,401,111 B	162.00	23,526,111 B	162.00	24,401,111 B	162.00	23,526,111 B	
0.00	N	0.00	N	0.00	N	0.00	N	
162.00	24,401,111	162.00	23,526,111	<b>TOTAL BUDGET</b>	162.00	24,401,111	162.00	23,526,111

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN133 HANA AIRPORT  
Structure #: 030108000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
	9.00	694,441 B	9.00 694,441 B	9.00	694,441 B	9.00 694,441 B	
	9.00	694,441	9.00 694,441	9.00	694,441	9.00 694,441	
- 1							- 1
***** AGREE OBJECTIVE: TO MANAGE AND MAINTAIN HIGH QUALITY AIRPORT FACILITIES FOR THE TRAVELING PUBLIC BY WORKING IN PARTNERSHIP WITH KEY STAKEHOLDERS.				***** OBJECTIVE: TO MANAGE AND MAINTAIN HIGH QUALITY AIRPORT FACILITIES FOR THE TRAVELING PUBLIC BY WORKING IN PARTNERSHIP WITH KEY STAKEHOLDERS.			
3-001		2,471 B	2,471 B		2,471 B	2,471 B	3-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/2,471B; /2,471B) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/2,471B; /2,471B) ***** HOUSE CONCURS.			
6-001		(100,000) B	(100,000) B		(100,000) B	(100,000) B	6-001
EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-100,000B; /-100,000B) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-100,000B; /-100,000B) ***** HOUSE CONCURS.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN133 HANA AIRPORT  
Structure #: 030108000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
10-001	<p>EXECUTIVE REQUEST: TRADE-OFF \$89,263 IN SPECIAL FUNDS FOR PAYROLL ADJUSTMENTS IN HANA AIRPORT (TRN133/BF). ***** AGREE</p> <p>SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OVERTIME, BJ1A (3,200) DIFFERENTIAL PAY, BJ1A (813) OTHER LABOR PREMIUM, BJ1A (750) FRINGE BENEFITS, BJ1A (84,500) BUDGET JOURNAL SUMMARY ADJUSTMENT, COLLECTIVE BARGAINING (-18,558) BUDGET JOURNAL SUMMARY ADJUSTMENT, VACANCIES (-54,826) ADDITIONAL FRINGE, BJ1A (-15,879)</p>			<p>EXECUTIVE REQUEST: TRADE-OFF \$89,263 IN SPECIAL FUNDS FOR PAYROLL ADJUSTMENTS IN HANA AIRPORT (TRN133/BF). *****</p> <p>HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OVERTIME, BJ1A (3,200) DIFFERENTIAL PAY, BJ1A (813) OTHER LABOR PREMIUM, BJ1A (750) FRINGE BENEFITS, BJ1A (84,500) BUDGET JOURNAL SUMMARY ADJUSTMENT, COLLECTIVE BARGAINING (-18,558) BUDGET JOURNAL SUMMARY ADJUSTMENT, VACANCIES (-54,826) ADDITIONAL FRINGE, BJ1A (-15,879)</p>			10-001
90-001	<p style="text-align: right;">350,000 B</p> <p>EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE. (/350,000B; /B) ***** AGREE</p> <p>SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REPAIR AND MAINTENANCE-BUILDING AND STRUCTURE (100,000) REPAIR AND MAINTENANCE-GROUNDS (250,000)</p> <p>NON-RECURRING.</p>			<p style="text-align: right;">350,000 B</p> <p>EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE. (/350,000B; /B) *****</p> <p>HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REPAIR AND MAINTENANCE-BUILDING AND STRUCTURE (100,000) REPAIR AND MAINTENANCE-GROUNDS (250,000)</p> <p>NON-RECURRING.</p>			90-001

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN133 HANA AIRPORT  
Structure #: 030108000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
		252,471 B	(97,529) B		252,471 B	(97,529) B	
0.00		252,471	(97,529)	<b>TOTAL CHANGES</b>	0.00	252,471	0.00
		946,912 B	596,912 B		946,912 B	596,912 B	
9.00		946,912	596,912	<b>TOTAL BUDGET</b>	9.00	946,912	9.00



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN135 KAPALUA AIRPORT  
Structure #: 030109000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
	11.00	1,819,016 B	11.00 1,819,016 B	11.00	1,819,016 B	11.00 1,819,016 B	
	11.00	1,819,016	11.00 1,819,016	11.00	1,819,016	11.00 1,819,016	
- 1							- 1
***** AGREE OBJECTIVE: TO MANAGE AND MAINTAIN HIGH QUALITY AIRPORT FACILITIES FOR THE TRAVELING PUBLIC BY WORKING IN PARTNERSHIP WITH KEY STAKEHOLDERS.				***** OBJECTIVE: TO MANAGE AND MAINTAIN HIGH QUALITY AIRPORT FACILITIES FOR THE TRAVELING PUBLIC BY WORKING IN PARTNERSHIP WITH KEY STAKEHOLDERS.			
3-001		27,619 B	27,619 B		27,619 B	27,619 B	3-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/27,619B; /27,619B) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/27,619B; /27,619B) ***** HOUSE CONCURS.			
6-001		(550,000) B	(550,000) B		(550,000) B	(550,000) B	6-001
EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-550,000B; /-550,000B) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-550,000B; /-550,000B) ***** HOUSE CONCURS.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN135 KAPALUA AIRPORT  
Structure #: 030109000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
10-001	<p>EXECUTIVE REQUEST: TRADE-OFF \$109,048 IN SPECIAL FUNDS FOR PAYROLL ADJUSTMENTS IN KAPALUA AIRPORT (TRN135/BF). ***** AGREE</p> <p>SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: ADJUST PAYROLL, BJ1 (-12,876) SUMMER HIRES/HOURLY EMPLOYEES, BJ1A (-12,945) OVERTIME, BJ1A (14,997) DIFFERENTIAL PAY, BJ1A (7,000) OTHER LABOR PREMIUM, BJ1A (5,000) FRINGE BENEFITS, BJ1A (58,051) UNICOM OPERATORS, BJ1A (24,000) BUDGET JOURNAL SUMMARY ADJUSTMENT, COLLECTIVE BARGAINING (-57,408) BUDGET JOURNAL SUMMARY ADJUSTMENT, VACANCIES (-25,818) FURLOUGH SAVINGS (-1)</p>			<p>EXECUTIVE REQUEST: TRADE-OFF \$109,048 IN SPECIAL FUNDS FOR PAYROLL ADJUSTMENTS IN KAPALUA AIRPORT (TRN135/BF). *****</p> <p>HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: ADJUST PAYROLL, BJ1 (-12,876) SUMMER HIRES/HOURLY EMPLOYEES, BJ1A (-12,945) OVERTIME, BJ1A (14,997) DIFFERENTIAL PAY, BJ1A (7,000) OTHER LABOR PREMIUM, BJ1A (5,000) FRINGE BENEFITS, BJ1A (58,051) UNICOM OPERATORS, BJ1A (24,000) BUDGET JOURNAL SUMMARY ADJUSTMENT, COLLECTIVE BARGAINING (-57,408) BUDGET JOURNAL SUMMARY ADJUSTMENT, VACANCIES (-25,818) FURLOUGH SAVINGS (-1)</p>			10-001
90-001	<p>200,000 B</p> <p>EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE. (/200,000B; /500,000B) ***** AGREE</p> <p>SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REPAIRS AND MAINTENANCE- BUILDING AND STRUCTURE (FY14: 200,000) REPAIRS AND MAINTENANCE- GROUNDS (FY15: 500,000)</p> <p>NON-RECURRING.</p>		500,000 B	<p>200,000 B</p> <p>EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE. (/200,000B; /500,000B) *****</p> <p>HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REPAIRS AND MAINTENANCE- BUILDING AND STRUCTURE (FY14: 200,000) REPAIRS AND MAINTENANCE- GROUNDS (FY15: 500,000)</p>		500,000 B	90-001

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN135 KAPALUA AIRPORT  
Structure #: 030109000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
91-001		30,000 B	30,000 B		30,000 B	30,000 B	91-001
	EXECUTIVE REQUEST: ADD FUNDS FOR ROUTINE MAINTENANCE. (/30,000B; /30,000B) ***** AGREE			EXECUTIVE REQUEST: ADD FUNDS FOR ROUTINE MAINTENANCE. (/30,000B; /30,000B) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REPAIR AND MAINTENANCE-TAXIWAYS AND RUNWAYS (30,000)			HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REPAIR AND MAINTENANCE-TAXIWAYS AND RUNWAYS (30,000)			

				TOTAL CHANGES BY MOF			
		(292,381) B	7,619 B		(292,381) B	7,619 B	
0.00		(292,381)	7,619	<b>TOTAL CHANGES</b>	0.00	(292,381)	7,619
				BUDGET TOTALS BY MOF			
11.00		1,526,635 B	1,826,635 B		11.00	1,526,635 B	1,826,635 B
11.00		1,526,635	1,826,635	<b>TOTAL BUDGET</b>	11.00	1,526,635	1,826,635

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN141 MOLOKAI AIRPORT  
Structure #: 030110000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
	13.00	2,226,735 B	13.00 2,226,735 B	13.00	2,226,735 B	13.00 2,226,735 B	
	0.00	1,000,000 N	0.00 1,000,000 N	0.00	1,000,000 N	0.00 1,000,000 N	
	13.00	3,226,735	13.00 3,226,735	13.00	3,226,735	13.00 3,226,735	
- 1							- 1
***** AGREE OBJECTIVE: TO MANAGE AND MAINTAIN HIGH QUALITY AIRPORT FACILITIES FOR THE TRAVELING PUBLIC BY WORKING IN PARTNERSHIP WITH KEY STAKEHOLDERS.				***** OBJECTIVE: TO MANAGE AND MAINTAIN HIGH QUALITY AIRPORT FACILITIES FOR THE TRAVELING PUBLIC BY WORKING IN PARTNERSHIP WITH KEY STAKEHOLDERS.			
3-001		35,394 B	35,394 B		35,394 B	35,394 B	3-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/35,394B; /35,394B)			EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/35,394B; /35,394B)			
	***** AGREE SENATE CONCURS.			***** HOUSE CONCURS.			
6-001		(475,000) B	(475,000) B		(475,000) B	(475,000) B	6-001
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-475,000B; /-475,000B)			EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-475,000B; /-475,000B)			
	***** AGREE SENATE CONCURS.			***** HOUSE CONCURS.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN141 MOLOKAI AIRPORT  
Structure #: 030110000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #	
10-001	<p>EXECUTIVE REQUEST: TRADE-OFF \$85,452 IN SPECIAL FUNDS FOR PAYROLL ADJUSTMENTS IN MOLOKAI AIRPORT (TRN141/BF). ***** AGREE</p> <p>SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: ADJUST PAYROLL, BJ1 (15,192) SUMMER HIRES/HOURLY EMPLOYEES, BJ1A (-5,292) OVERTIME, BJ1A (40,000) DIFFERENTIAL PAY, BJ1A (-500) OTHER LABOR PREMIUM, BJ1A (-435) FRINGE BENEFITS, BJ1A (30,260) CRASH FIRE SERVICES, BJ1A (-16,248) BUDGET JOURNAL SUMMARY ADJUSTMENT, SALARIES (-62,975) FURLOUGH SAVINGS (-2)</p>			<p>EXECUTIVE REQUEST: TRADE-OFF \$85,452 IN SPECIAL FUNDS FOR PAYROLL ADJUSTMENTS IN MOLOKAI AIRPORT (TRN141/BF). *****</p> <p>HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: ADJUST PAYROLL, BJ1 (15,192) SUMMER HIRES/HOURLY EMPLOYEES, BJ1A (-5,292) OVERTIME, BJ1A (40,000) DIFFERENTIAL PAY, BJ1A (-500) OTHER LABOR PREMIUM, BJ1A (-435) FRINGE BENEFITS, BJ1A (30,260) CRASH FIRE SERVICES, BJ1A (-16,248) BUDGET JOURNAL SUMMARY ADJUSTMENT, SALARIES (-62,975) FURLOUGH SAVINGS (-2)</p>			10-001	
60-001	<p>(1,000,000) N</p> <p>EXECUTIVE REQUEST: REDUCE FUNDS FOR SPECIAL MAINTENANCE. (/-1,000,000N; /-1,000,000N) ***** AGREE</p> <p>SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REPAIR AND MAINTENANCE-TAXIWAYS AND RUNWAYS (-1,000,000)</p> <p>NON-RECURRING.</p>		(1,000,000) N	<p>(1,000,000) N</p> <p>EXECUTIVE REQUEST: REDUCE FUNDS FOR SPECIAL MAINTENANCE. (/-1,000,000N; /-1,000,000N) *****</p> <p>HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REPAIR AND MAINTENANCE-TAXIWAYS AND RUNWAYS (-1,000,000)</p> <p>NON-RECURRING.</p>		(1,000,000) N	(1,000,000) N	60-001

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN141 MOLOKAI AIRPORT  
Structure #: 030110000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
90-001		425,000 B	750,000 B		425,000 B	750,000 B	90-001
	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE. (/425,000B; /750,000B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REPAIR AND MAINTENANCE-BUILDING AND STRUCTURE (FY14: 350,000; FY15: 750,000) REPAIR AND MAINTENANCE-GROUNDS (FY14: 75,000)  NON-RECURRING.				EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE. (/425,000B; /750,000B) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REPAIR AND MAINTENANCE-BUILDING AND STRUCTURE (FY14: 350,000; FY15: 750,000) REPAIR AND MAINTENANCE-GROUNDS (FY14: 75,000)  NON-RECURRING.		
91-001		24,000 B	24,000 B		24,000 B	24,000 B	91-001
	EXECUTIVE REQUEST: ADD FUNDS FOR ROUTINE MAINTENANCE. (/24,000B; /24,000B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REPAIR AND MAINTENANCE-GROUNDS (24,000)				EXECUTIVE REQUEST: ADD FUNDS FOR ROUTINE MAINTENANCE. (/24,000B; /24,000B) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REPAIR AND MAINTENANCE-GROUNDS (24,000)		

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN141 MOLOKAI AIRPORT  
Structure #: 030110000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
<b>TOTAL CHANGES BY MOF</b>							
		9,394 B (1,000,000) N	334,394 B (1,000,000) N		9,394 B (1,000,000) N	334,394 B (1,000,000) N	
	0.00	(990,606)	0.00 (665,606)	<b>TOTAL CHANGES</b>	0.00 (990,606)	0.00 (665,606)	
<b>BUDGET TOTALS BY MOF</b>							
	13.00	2,236,129 B	13.00 2,561,129 B		13.00 2,236,129 B	13.00 2,561,129 B	
	0.00	N	0.00 N		0.00 N	0.00 N	
	13.00	2,236,129	13.00 2,561,129	<b>TOTAL BUDGET</b>	13.00 2,236,129	13.00 2,561,129	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN143 KALAUPAPA AIRPORT  
Structure #: 030111000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
	9.00	727,784 B	9.00 727,784 B	9.00	727,784 B	9.00 727,784 B	
	9.00	727,784	9.00 727,784	9.00	727,784	9.00 727,784	
- 1							- 1
***** AGREE OBJECTIVE: TO MANAGE AND MAINTAIN HIGH QUALITY AIRPORT FACILITIES FOR THE TRAVELING PUBLIC BY WORKING IN PARTNERSHIP WITH KEY STAKEHOLDERS.				***** OBJECTIVE: TO MANAGE AND MAINTAIN HIGH QUALITY AIRPORT FACILITIES FOR THE TRAVELING PUBLIC BY WORKING IN PARTNERSHIP WITH KEY STAKEHOLDERS.			
3-001		2,907 B	2,907 B		2,907 B	2,907 B	3-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/2,907B; /2,907B) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/2,907B; /2,907B) ***** HOUSE CONCURS.			
6-001		(160,000) B	(160,000) B		(160,000) B	(160,000) B	6-001
EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-160,000B; /-160,000B) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-160,000B; /-160,000B) ***** HOUSE CONCURS.			



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN143 KALAUPAPA AIRPORT  
Structure #: 030111000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
10-001	<p>EXECUTIVE REQUEST: TRADE-OFF \$79,513 IN SPECIAL FUNDS FOR PAYROLL ADJUSTMENTS IN KALAUPAPA AIRPORT (TRN143/BF). ***** AGREE</p> <p>SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OVERTIME, BJ1A (600) DIFFERENTIAL PAY, BJ1A (5,300) FRINGE BENEFITS, BJ1A (73,613) ADDITIONAL FRINGE BENEFITS, BJ1A (-15,879) BUDGET JOURNAL SUMMARY ADJUSTMENT (-46,837) BUDGET JOURNAL SUMMARY ADJUSTMENT, COLLECTIVE BARGAINING (-16,797)</p>			<p>EXECUTIVE REQUEST: TRADE-OFF \$79,513 IN SPECIAL FUNDS FOR PAYROLL ADJUSTMENTS IN KALAUPAPA AIRPORT (TRN143/BF). *****</p> <p>HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OVERTIME, BJ1A (600) DIFFERENTIAL PAY, BJ1A (5,300) FRINGE BENEFITS, BJ1A (73,613) ADDITIONAL FRINGE BENEFITS, BJ1A (-15,879) BUDGET JOURNAL SUMMARY ADJUSTMENT (-46,837) BUDGET JOURNAL SUMMARY ADJUSTMENT, COLLECTIVE BARGAINING (-16,797)</p>			10-001
90-001	<p>60,000 B</p> <p>EXECUTIVE REQUEST: ADD FUNDS FOR ROUTINE MAINTENANCE. (/60,000B; /60,000B) ***** AGREE</p> <p>SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REPAIR AND MAINTENANCE-BUILDING AND STRUCTURE (10,000) REPAIR AND MAINTENANCE-TAXIWAYS AND RUNWAYS (25,000) REPAIR AND MAINTENANCE-OTHERS/GROUNDS (25,000)</p>		60,000 B	<p>60,000 B</p> <p>EXECUTIVE REQUEST: ADD FUNDS FOR ROUTINE MAINTENANCE. (/60,000B; /60,000B) *****</p> <p>HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REPAIR AND MAINTENANCE-BUILDING AND STRUCTURE (10,000) REPAIR AND MAINTENANCE-TAXIWAYS AND RUNWAYS (25,000) REPAIR AND MAINTENANCE-OTHERS/GROUNDS (25,000)</p>		60,000 B	90-001

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN143 KALAUPAPA AIRPORT  
Structure #: 030111000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
		(97,093) B	(97,093) B		(97,093) B	(97,093) B	
0.00		(97,093)	0.00 (97,093)	<b>TOTAL CHANGES</b>	0.00 (97,093)	0.00 (97,093)	
				<b>BUDGET TOTALS BY MOF</b>			
9.00		630,691 B	9.00 630,691 B		9.00 630,691 B	9.00 630,691 B	
9.00		630,691	9.00 630,691	<b>TOTAL BUDGET</b>	9.00 630,691	9.00 630,691	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN151 LANAI AIRPORT  
Structure #: 03011200000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	10.00	2,435,765	B	10.00	2,435,765	B	10.00	2,435,765	B	10.00	2,435,765	B
	0.00	1,000,000	N	0.00	1,000,000	N	0.00	1,000,000	N	0.00	1,000,000	N
	10.00	3,435,765		10.00	3,435,765		10.00	3,435,765		10.00	3,435,765	
- 1												- 1
***** AGREE OBJECTIVE: TO MANAGE AND MAINTAIN HIGH QUALITY AIRPORT FACILITIES FOR THE TRAVELING PUBLIC BY WORKING IN PARTNERSHIP WITH KEY STAKEHOLDERS.						***** OBJECTIVE: TO MANAGE AND MAINTAIN HIGH QUALITY AIRPORT FACILITIES FOR THE TRAVELING PUBLIC BY WORKING IN PARTNERSHIP WITH KEY STAKEHOLDERS.						
3-001		26,599	B	26,599	B		26,599	B	26,599	B	3-001	
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/26,599B; /26,599B) ***** AGREE SENATE CONCURS.					EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/26,599B; /26,599B) ***** HOUSE CONCURS.						
6-001		(880,000)	B	(880,000)	B		(880,000)	B	(880,000)	B	6-001	
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-880,000B; /-880,000B) ***** AGREE SENATE CONCURS.					EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-880,000B; /-880,000B) ***** HOUSE CONCURS.						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN151 LANAI AIRPORT  
Structure #: 030112000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
10-001	<p>EXECUTIVE REQUEST: TRADE-OFF \$33,100 IN SPECIAL FUNDS FOR PAYROLL ADJUSTMENTS IN LANAI AIRPORT (TRN151/BF). ***** AGREE</p> <p>SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: ADJUST PAYROLL, BJ1 (5,400) HOURLY/PART-TIME (4,690) OVERTIME, BJ1A (23,010) OTHER LABOR PREMIUM, BJ1A (-14,302) FRINGE BENEFITS, BJ1A (-18,797) FURLOUGH SAVINGS, BJ1A (-1)</p>			<p>EXECUTIVE REQUEST: TRADE-OFF \$33,100 IN SPECIAL FUNDS FOR PAYROLL ADJUSTMENTS IN LANAI AIRPORT (TRN151/BF). *****</p> <p>HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: ADJUST PAYROLL, BJ1 (5,400) HOURLY/PART-TIME (4,690) OVERTIME, BJ1A (23,010) OTHER LABOR PREMIUM, BJ1A (-14,302) FRINGE BENEFITS, BJ1A (-18,797) FURLOUGH SAVINGS, BJ1A (-1)</p>			10-001
60-001	<p>EXECUTIVE REQUEST: REDUCE FUNDS FOR SPECIAL MAINTENANCE. (/-1,000,000N; /-1,000,000N) ***** AGREE</p> <p>SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REPAIR AND MAINTENANCE-TAXIWAYS AND RUNWAYS (-1,000,000)</p> <p>NON-RECURRING.</p>	(1,000,000) N	(1,000,000) N	<p>EXECUTIVE REQUEST: REDUCE FUNDS FOR SPECIAL MAINTENANCE. (/-1,000,000N; /-1,000,000N) *****</p> <p>HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REPAIR AND MAINTENANCE-TAXIWAYS AND RUNWAYS (-1,000,000)</p> <p>NON-RECURRING.</p>	(1,000,000) N	(1,000,000) N	60-001

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN151 LANAI AIRPORT  
Structure #: 030112000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
90-001		250,000 B	600,000 B		250,000 B	600,000 B	90-001
	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE. (/250,000B; /600,000B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REPAIR AND MAINTENANCE-BUILDING AND STRUCTURE (FY15: 600,000) REPAIR AND MAINTENANCE-GROUNDS (FY14: 250,000)  NON-RECURRING.			EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE. (/250,000B; /600,000B) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REPAIR AND MAINTENANCE-BUILDING AND STRUCTURE (FY15: 600,000) REPAIR AND MAINTENANCE-GROUNDS (FY14: 250,000)  NON-RECURRING.			
91-001		68,349 B	68,349 B		68,349 B	68,349 B	91-001
	EXECUTIVE REQUEST: ADD FUNDS FOR ROUTINE MAINTENANCE. (/68,349B; /68,349B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REPAIR AND MAINTENANCE-MACHINERY AND EQUIPMENT (15,200) REPAIR AND MAINTENANCE-GROUNDS (40,000) REPAIR AND MAINTENANCE-BUILDING AND STRUCTURE (13,149)			EXECUTIVE REQUEST: ADD FUNDS FOR ROUTINE MAINTENANCE. (/68,349B; /68,349B) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REPAIR AND MAINTENANCE-MACHINERY AND EQUIPMENT (15,200) REPAIR AND MAINTENANCE-GROUNDS (40,000) REPAIR AND MAINTENANCE-BUILDING AND STRUCTURE (13,149)			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN151 LANAI AIRPORT  
Structure #: 030112000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
<b>TOTAL CHANGES BY MOF</b>							
		(535,052) B	(185,052) B		(535,052) B	(185,052) B	
		(1,000,000) N	(1,000,000) N		(1,000,000) N	(1,000,000) N	
	0.00	(1,535,052)	0.00	(1,185,052)	<b>TOTAL CHANGES</b>	0.00	(1,535,052)
						0.00	(1,185,052)
<b>BUDGET TOTALS BY MOF</b>							
	10.00	1,900,713 B	10.00	2,250,713 B		10.00	1,900,713 B
	0.00	N	0.00	N		0.00	N
	10.00	1,900,713	10.00	2,250,713	<b>TOTAL BUDGET</b>	10.00	1,900,713
						10.00	2,250,713

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN161 LIHUE AIRPORT  
Structure #: 030113000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	101.00	16,568,979	B	101.00	16,568,979	B	101.00	16,568,979	B	101.00	16,568,979	B
	0.00	1,000,000	N	0.00	1,000,000	N	0.00	1,000,000	N	0.00	1,000,000	N
	101.00	17,568,979		101.00	17,568,979		101.00	17,568,979		101.00	17,568,979	
- 1												- 1
***** AGREE OBJECTIVE: TO MANAGE AND MAINTAIN HIGH QUALITY AIRPORT FACILITIES FOR THE TRAVELING PUBLIC BY WORKING IN PARTNERSHIP WITH KEY STAKEHOLDERS.						***** AGREE OBJECTIVE: TO MANAGE AND MAINTAIN HIGH QUALITY AIRPORT FACILITIES FOR THE TRAVELING PUBLIC BY WORKING IN PARTNERSHIP WITH KEY STAKEHOLDERS.						
3-001		232,800	B	232,800	B		232,800	B	232,800	B	3-001	
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/232,800B; /232,800B)					EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/232,800B; /232,800B)						
	***** AGREE SENATE CONCURS.						***** AGREE HOUSE CONCURS.					
6-001		(1,750,000)	B	(1,750,000)	B		(1,750,000)	B	(1,750,000)	B	6-001	
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-1,750,000B; /-1,750,000B)					EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-1,750,000B; /-1,750,000B)						
	***** AGREE SENATE CONCURS.						***** AGREE HOUSE CONCURS.					

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN161 LIHUE AIRPORT  
Structure #: 030113000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
10-001	<p>EXECUTIVE REQUEST: TRADE-OFF \$840,808 IN SPECIAL FUNDS FOR PAYROLL ADJUSTMENTS IN LIHUE AIRPORT (TRN161/BG). ***** AGREE</p> <p>SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: ADJUST PAYROLL, BJ1 (-37,056) HOURLY/PART-TIME, BJ1A (-19,000) OVERTIME, BJ1A (55,000) DIFFERENTIAL PAY, BJ1A (-26,000) OTHER LABOR PREMIUM, BJ1A (52,000) FRINGE BENEFITS, BJ1A (733,808) BUDGET JOURNAL SUMMARY ADJUSTMENT (-758,752)</p>			<p>EXECUTIVE REQUEST: TRADE-OFF \$840,808 IN SPECIAL FUNDS FOR PAYROLL ADJUSTMENTS IN LIHUE AIRPORT (TRN161/BG). ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: ADJUST PAYROLL, BJ1 (-37,056) HOURLY/PART-TIME, BJ1A (-19,000) OVERTIME, BJ1A (55,000) DIFFERENTIAL PAY, BJ1A (-26,000) OTHER LABOR PREMIUM, BJ1A (52,000) FRINGE BENEFITS, BJ1A (733,808) BUDGET JOURNAL SUMMARY ADJUSTMENT (-758,752)</p>			10-001
60-001	<p>(1,000,000) N</p> <p>EXECUTIVE REQUEST: REDUCE FUNDS FOR SPECIAL MAINTENANCE. (/-1,000,000N; /-1,000,000N) ***** AGREE</p> <p>SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REPAIR AND MAINTENANCE-TAXIWAYS AND RUNWAYS (-1,000,000)</p>		(1,000,000) N	<p>(1,000,000) N</p> <p>EXECUTIVE REQUEST: REDUCE FUNDS FOR SPECIAL MAINTENANCE. (/-1,000,000N; /-1,000,000N) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REPAIR AND MAINTENANCE-TAXIWAYS AND RUNWAYS (-1,000,000)</p>		(1,000,000) N	60-001



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN161 LIHUE AIRPORT  
Structure #: 030113000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
90-001		1,250,000 B	1,250,000 B		1,250,000 B	1,250,000 B	90-001
	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE. (/1,250,000B; /1,250,000B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REPAIR AND MAINTENANCE-MACHINERY AND EQUIPMENT (FY14: 250,000; FY15: 1,250,000) REPAIR AND MAINTENANCE-BUILDING AND STRUCTURE (FY14: 100,000) REPAIR AND MAINTENANCE-GROUNDS (FY14: 900,000)			EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE. (/1,250,000B; /1,250,000B) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REPAIR AND MAINTENANCE-MACHINERY AND EQUIPMENT (FY14: 250,000; FY15: 1,250,000) REPAIR AND MAINTENANCE-BUILDING AND STRUCTURE (FY14: 100,000) REPAIR AND MAINTENANCE-GROUNDS (FY14: 900,000)			
91-001		800,000 B	800,000 B		800,000 B	800,000 B	91-001
	EXECUTIVE REQUEST: ADD FUNDS FOR RELOCATION OF NENE GEESE. (/800,000B; /800,000B) ***** AGREE SENATE CONCURS. TO BE TRANSFERRED TO DEPARTMENT OF LAND AND NATURAL RESOURCES. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES RENDERED BY OTHER STATE AGENCIES (800,000)  SEE LNR402 SEQ. NO. 94-001.			EXECUTIVE REQUEST: ADD FUNDS FOR THE TRANSLOCATION OF NENE GEESE BY THE DEPARTMENT OF LAND AND NATURAL RESOURCES (DLNR). (/800,000B; /800,000B) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES RENDERED BY OTHER STATE AGENCIES (800,000)			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN161 LIHUE AIRPORT  
Structure #: 030113000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
92-001		60,000 B	20,000 B		60,000 B	20,000 B	92-001
	EXECUTIVE REQUEST: ADD FUNDS FOR ROUTINE MAINTENANCE. (/60,000B; /20,000B) ***** AGREE			EXECUTIVE REQUEST: ADD FUNDS FOR ROUTINE MAINTENANCE. (/60,000B; /20,000B) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REPAIRS AND MAINTENANCE-TAXIWAYS AND RUNWAYS (FY14: 60,000; FY15: 20,000)			HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REPAIRS AND MAINTENANCE-TAXIWAYS AND RUNWAYS (FY14: 60,000; FY15: 20,000)			

TOTAL CHANGES BY MOF									
	592,800 B		552,800 B		592,800 B		552,800 B		
	(1,000,000) N		(1,000,000) N		(1,000,000) N		(1,000,000) N		
0.00	(407,200)	0.00	(447,200)	<b>TOTAL CHANGES</b>	0.00	(407,200)	0.00	(447,200)	
BUDGET TOTALS BY MOF									
101.00	17,161,779 B	101.00	17,121,779 B		101.00	17,161,779 B	101.00	17,121,779 B	
0.00	N	0.00	N		0.00	N	0.00	N	
101.00	17,161,779	101.00	17,121,779	<b>TOTAL BUDGET</b>	101.00	17,161,779	101.00	17,121,779	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN163 PORT ALLEN AIRPORT  
Structure #: 030114000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
		0.00 26,841 B	0.00 26,841 B		0.00 26,841 B	0.00 26,841 B	
		0.00 26,841	0.00 26,841		0.00 26,841	0.00 26,841	
- 1							- 1
	***** AGREE OBJECTIVE: TO MANAGE AND MAINTAIN HIGH QUALITY AIRPORT FACILITIES FOR THE TRAVELING PUBLIC BY WORKING IN PARTNERSHIP WITH KEY STAKEHOLDERS.			***** AGREE OBJECTIVE: TO MANAGE AND MAINTAIN HIGH QUALITY AIRPORT FACILITIES FOR THE TRAVELING PUBLIC BY WORKING IN PARTNERSHIP WITH KEY STAKEHOLDERS.			
6-001		(25,000) B	(25,000) B		(25,000) B	(25,000) B	6-001
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-25,000B; /-25,000B) ***** AGREE SENATE CONCURS.			EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-25,000B; /-25,000B) ***** HOUSE CONCURS.			
90-001		50,000 B 150,000 N			50,000 B 150,000 N		90-001
	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE. (/50,000B; /B) (/150,000N; /N) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REPAIRS AND MAINTENANCE-GROUNDS (50,000B; 150,000N)  NON-RECURRING.			EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE. (/50,000B; /B) (/150,000N; /N) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REPAIRS AND MAINTENANCE-GROUNDS (50,000B; 150,000N)  NON-RECURRING.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN163 PORT ALLEN AIRPORT  
Structure #: 030114000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #
<b>TOTAL CHANGES BY MOF</b>									
		25,000 B	(25,000) B			25,000 B	(25,000) B		
		150,000 N				150,000 N			
	0.00	175,000	0.00	(25,000)	<b>TOTAL CHANGES</b>	0.00	175,000	0.00	(25,000)
<b>BUDGET TOTALS BY MOF</b>									
	0.00	51,841 B	0.00	1,841 B		0.00	51,841 B	0.00	1,841 B
	0.00	150,000 N				0.00	150,000 N		
	0.00	201,841	0.00	1,841	<b>TOTAL BUDGET</b>	0.00	201,841	0.00	1,841

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN195 AIRPORTS ADMINISTRATION  
Structure #: 030115000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #	
	111.00	197,834,815 B	111.00 197,834,815 B	111.00	197,834,815 B	111.00 197,834,815 B		
	0.00	300,000 N	0.00 300,000 N	0.00	300,000 N	0.00 300,000 N		
	111.00	198,134,815	111.00 198,134,815	111.00	198,134,815	111.00 198,134,815		
- 1								- 1
***** AGREE				*****				
OBJECTIVE: TO DEVELOP, MANAGE AND MAINTAIN A SAFE AND EFFICIENT GLOBAL AIR TRANSPORTATION ORGANIZATION.				OBJECTIVE: TO DEVELOP, MANAGE AND MAINTAIN A SAFE AND EFFICIENT GLOBAL AIR TRANSPORTATION ORGANIZATION.				
3-001		362,798 B	362,798 B		362,798 B	362,798 B	3-001	
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/362,798B; /362,798B)			EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/362,798B; /362,798B)				
***** AGREE				*****				
SENATE CONCURS.				HOUSE CONCURS.				
6-001		(154,842,000) B (300,000) N	(154,842,000) B (300,000) N		(154,842,000) B (300,000) N	(154,842,000) B (300,000) N	6-001	
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-154,842,000B; /-154,842,000B) (/-300,000N; /-300,000N)			EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-154,842,000B; /-154,842,000B) (/-300,000N; /-300,000N)				
***** AGREE				*****				
SENATE CONCURS.				HOUSE CONCURS.				

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN195 AIRPORTS ADMINISTRATION  
Structure #: 030115000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015	SEQ #	
10-001	EXECUTIVE REQUEST: TRADE-OFF \$1,780,393 IN SPECIAL FUNDS FOR PAYROLL ADJUSTMENTS IN AIRPORTS ADMINISTRATION (TRN195/BB). ***** AGREE  SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: ADJUST PAYROLL, BJ1 (-4,020) HOURLY/PART-TIME, BJ1A (16,000) OVERTIME, BJ1A (-100,000) OTHER LABOR PREMIUM, BJ1A (-88,000) FRINGE BENEFITS, BJ1A (1,764,393) FRINGE BENEFITS, TEMPORARY, BJ1A (-23,714) BUDGET JOURNAL ADJUSTMENT, COLLECTIVE BARGAINING (- 1,499,959) BUDGET JOURNAL SUMMARY ADJUSTMENT, COLLECTIVE BARGAINING (-38,264) BUDGET JOURNAL SUMMARY ADJUSTMENT, RIF PLACEMENT (- 26,436)				10-001	EXECUTIVE REQUEST: TRADE-OFF \$1,780,393 IN SPECIAL FUNDS FOR PAYROLL ADJUSTMENTS IN AIRPORTS ADMINISTRATION (TRN195/BB). ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: ADJUST PAYROLL, BJ1 (-4,020) HOURLY/PART-TIME, BJ1A (16,000) OVERTIME, BJ1A (-100,000) OTHER LABOR PREMIUM, BJ1A (-88,000) FRINGE BENEFITS, BJ1A (1,764,393) FRINGE BENEFITS, TEMPORARY, BJ1A (-23,714) BUDGET JOURNAL ADJUSTMENT, COLLECTIVE BARGAINING (- 1,499,959) BUDGET JOURNAL SUMMARY ADJUSTMENT, COLLECTIVE BARGAINING (-38,264) BUDGET JOURNAL SUMMARY ADJUSTMENT, RIF PLACEMENT (- 26,436)			
60-001	(1.00) (36,459) B	(1.00)	(36,459) B		(1.00) (36,459) B	(1.00)	(36,459) B	60-001	
	EXECUTIVE REQUEST: REDUCE (1) POSITION AND FUNDS FOR AIRPORT ADMINISTRATION. (-1.00/-36,459B; -1.00/-36,459B) ***** AGREE  SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) ACCOUNT CLERK II SR08 (#39785; -25,668) FRINGE BENEFITS (-10,791)					EXECUTIVE REQUEST: REDUCE (1) POSITION AND FUNDS FOR AIRPORT ADMINISTRATION. (-1.00/-36,459B; -1.00/-36,459B) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) ACCOUNT CLERK II SR08 (#39785; -25,668) FRINGE BENEFITS (-10,791)			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN195 AIRPORTS ADMINISTRATION  
Structure #: 030115000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
92-001		1.00 57,731 B	1.00 115,461 B		1.00 57,731 B	1.00 115,461 B	92-001
	EXECUTIVE REQUEST: ADD (1) POSITION AND FUNDS. (1.00/57,731B; 1.00/115,461B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) AIRPORTS ADMINISTRATOR (FY14: 40,644; FY15: 81,288) FRINGE BENEFITS (FY14: 17,087; FY15: 34,173)			EXECUTIVE REQUEST: ADD (1) POSITION AND FUNDS. (1.00/57,731B; 1.00/115,461B) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) AIRPORTS ADMINISTRATOR (FY14: 40,644; FY15: 81,288) FRINGE BENEFITS (FY14: 17,087; FY15: 34,173)			
100-001		26,870,253 B	26,870,253 B		26,870,253 B	26,870,253 B	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR DEBT SERVICE FOR ENERGY SERVICE CONTRACT (ESCO). (/26,870,253B; /26,870,253B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PRINCIPAL ON ESCO BONDS (FY14: 17,870,253; FY15: 18,942,468) INTEREST ON ESCO BONDS (FY14: 9,000,000; FY15: 7,927,785)			EXECUTIVE REQUEST: ADD FUNDS FOR DEBT SERVICE FOR ENERGY SERVICE CONTRACT (ESCO). (/26,870,253B; /26,870,253B) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PRINCIPAL ON ESCO BONDS (FY14: 17,870,253; FY15: 18,942,468) INTEREST ON ESCO BONDS (FY14: 9,000,000; FY15: 7,927,785)			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN195 AIRPORTS ADMINISTRATION  
Structure #: 030115000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
101-001		900,000 B	900,000 B		900,000 B	900,000 B	101-001
	EXECUTIVE REQUEST: ADD FUNDS FOR DEBT SERVICE ON EMPLOYMENT BASED IMMIGRATION: FIFTH PREFERENCE LOAN (EB5). (/900,000B; /900,000B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: INTEREST ON EB5 LOAN (900,000)			EXECUTIVE REQUEST: ADD FUNDS FOR DEBT SERVICE ON EMPLOYMENT BASED IMMIGRATION: FIFTH PREFERENCE LOAN (EB5). (/900,000B; /900,000B) *****			
				HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: INTEREST ON EB5 LOAN (900,000)			
102-001		20,000,000 B	30,000,000 B		20,000,000 B	30,000,000 B	102-001
	EXECUTIVE REQUEST: ADD FUNDS FOR DEBT SERVICE ON CUSTOMER FACILITY CHARGE (CFC) RELATED BONDS. (/20,000,000B; /30,000,000B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: INTEREST ON CFC BONDS (FY14: 20,000,000; FY15: 30,000,000)			EXECUTIVE REQUEST: ADD FUNDS FOR DEBT SERVICE ON CUSTOMER FACILITY CHARGE (CFC) RELATED BONDS. (/20,000,000B; /30,000,000B) *****			
				HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: INTEREST ON CFC BONDS (FY14: 20,000,000; FY15: 30,000,000)			



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN195 AIRPORTS ADMINISTRATION  
Structure #: 030115000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
103-001		99,260,174 B	121,445,184 B		99,260,174 B	121,445,184 B	103-001
	EXECUTIVE REQUEST: ADD FUNDS FOR DEBT SERVICE ON AIRPORTS REVENUE BONDS. (/99,260,174B; /121,445,184B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PRINCIPAL ON REVENUE BONDS (FY14: 34,210,000; FY15: 35,725,000) INTEREST ON REVENUE BONDS (FY14: 65,050,174; FY15: 85,720,184)			EXECUTIVE REQUEST: ADD FUNDS FOR DEBT SERVICE ON AIRPORTS REVENUE BONDS. (/99,260,174B; /121,445,184B) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PRINCIPAL ON REVENUE BONDS (FY14: 34,210,000; FY15: 35,725,000) INTEREST ON REVENUE BONDS (FY14: 65,050,174; FY15: 85,720,184)			

				TOTAL CHANGES BY MOF			
0.00	(7,427,503) B	0.00	24,815,237 B	0.00	(7,427,503) B	0.00	24,815,237 B
	(300,000) N		(300,000) N		(300,000) N		(300,000) N
0.00	(7,727,503)	0.00	24,515,237	0.00	(7,727,503)	0.00	24,515,237
				BUDGET TOTALS BY MOF			
111.00	190,407,312 B	111.00	222,650,052 B	111.00	190,407,312 B	111.00	222,650,052 B
0.00	N	0.00	N	0.00	N	0.00	N
111.00	190,407,312	111.00	222,650,052	111.00	190,407,312	111.00	222,650,052
				TOTAL BUDGET			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN301 HONOLULU HARBOR  
Structure #: 030201000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
	116.00	23,853,022 B	116.00 23,853,022 B	116.00	23,853,022 B	116.00 23,853,022 B	
	116.00	23,853,022	116.00 23,853,022	116.00	23,853,022	116.00 23,853,022	
- 1							- 1
***** AGREE OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND OPERATING HARBOR FACILITIES AND SUPPORTING SERVICES AT HONOLULU HARBOR.				***** OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND OPERATING HARBOR FACILITIES AND SUPPORTING SERVICES AT HONOLULU HARBOR.			
3-001		262,590 B	262,590 B		262,590 B	262,590 B	3-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/262,590B; /262,590B) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/262,590B; /262,590B) ***** HOUSE CONCURS.			
6-001		(7,251,250) B	(7,251,250) B		(7,251,250) B	(7,251,250) B	6-001
EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-7,251,250B; /-7,251,250B) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-7,251,250B; /-7,251,250B) ***** HOUSE CONCURS.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN301 HONOLULU HARBOR  
Structure #: 030201000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
10-001	<p>EXECUTIVE REQUEST: TRADE-OFF \$671,017 IN SPECIAL FUNDS FOR PAYROLL ADJUSTMENTS IN HONOLULU HARBOR (TRN301/CC). ***** AGREE</p> <p>SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: ADJUST PAYROLL, BJ1 (-89,040) ADJUST PAYROLL, BT1 (-60,492) FURLOUGH SAVINGS, BJ1A (-521,485) OTHER LABOR PREMIUM, BJ1A (280,827) FRINGE BENEFITS, BJ1A (390,190)</p>			<p>EXECUTIVE REQUEST: TRADE-OFF \$671,017 IN SPECIAL FUNDS FOR PAYROLL ADJUSTMENTS IN HONOLULU HARBOR (TRN301/CC). *****</p> <p>HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: ADJUST PAYROLL, BJ1 (-89,040) ADJUST PAYROLL, BT1 (-60,492) FURLOUGH SAVINGS, BJ1A (-521,485) OTHER LABOR PREMIUM, BJ1A (280,827) FRINGE BENEFITS, BJ1A (390,190)</p>			10-001
90-001	<p>EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL REPAIRS AND MAINTENANCE. (/7,510,000B; /7,810,000B) ***** AGREE</p> <p>SENATE CONCURS.</p>	7,510,000 B	7,810,000 B	<p>EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL REPAIRS AND MAINTENANCE. (/7,510,000B; /7,810,000B) *****</p> <p>HOUSE CONCURS.</p>	7,510,000 B	7,810,000 B	90-001

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN301 HONOLULU HARBOR  
Structure #: 030201000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
92-001		40,007 B			40,007 B		92-001
	EXECUTIVE REQUEST: ADD FUNDS FOR (1) PICK-UP TRUCK. (/40,007B; /B) ***** AGREE  SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) HALF-TON PICK UP TRUCK (24,300) UTILITY BOX (15,707)  NON-RECURRING.			EXECUTIVE REQUEST: ADD FUNDS FOR (1) PICK-UP TRUCK. (/40,007B; /B) *****  HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) HALF-TON PICK UP TRUCK (24,300) UTILITY BOX (15,707)  NON-RECURRING.			

TOTAL CHANGES BY MOF							
	561,347 B		821,340 B		561,347 B		821,340 B
0.00	561,347	0.00	821,340	<b>TOTAL CHANGES</b>	0.00	561,347	0.00 821,340
BUDGET TOTALS BY MOF							
116.00	24,414,369 B	116.00	24,674,362 B		116.00	24,414,369 B	116.00 24,674,362 B
116.00	24,414,369	116.00	24,674,362	<b>TOTAL BUDGET</b>	116.00	24,414,369	116.00 24,674,362

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN303 KALAELOA BARBERS POINT HARBOR  
Structure #: 030202000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
	3.00	2,097,677 B	3.00 2,097,677 B	3.00	2,097,677 B	3.00 2,097,677 B	
	3.00	2,097,677	3.00 2,097,677	3.00	2,097,677	3.00 2,097,677	
- 1							- 1
***** AGREE OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND OPERATING HARBOR FACILITIES AND SUPPORTING SERVICES AT BARBER'S POINT HARBOR.				***** OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND OPERATING HARBOR FACILITIES AND SUPPORTING SERVICES AT BARBER'S POINT HARBOR.			
3-001		6,857 B	6,857 B		6,857 B	6,857 B	3-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/6,857B; /6,857B) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/6,857B; /6,857B) ***** HOUSE CONCURS.			
6-001		(1,133,192) B	(1,133,192) B		(1,133,192) B	(1,133,192) B	6-001
EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-1,133,192B; /-1,133,192B) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-1,133,192B; /-1,133,192B) ***** HOUSE CONCURS.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN303 KALAELOA BARBERS POINT HARBOR  
Structure #: 030202000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
10-001	EXECUTIVE REQUEST: TRADE-OFF \$7,279 IN SPECIAL FUNDS FOR PAYROLL ADJUSTMENTS IN KALAELOA BARBERS POINT HARBOR (TRN303/CC). ***** AGREE  SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FURLOUGH SAVINGS, BJ1A (-7,279) FRINGE BENEFITS, BJ1A (7,279)			EXECUTIVE REQUEST: TRADE-OFF \$7,279 IN SPECIAL FUNDS FOR PAYROLL ADJUSTMENTS IN KALAELOA BARBERS POINT HARBOR (TRN303/CC). *****  HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FURLOUGH SAVINGS, BJ1A (-7,279) FRINGE BENEFITS, BJ1A (7,279)			10-001
90-001	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL REPAIRS AND MAINTENANCE. (/610,000B; /610,000B) ***** AGREE  SENATE CONCURS.	610,000 B	610,000 B	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL REPAIRS AND MAINTENANCE. (/610,000B; /610,000B) *****  HOUSE CONCURS.	610,000 B	610,000 B	90-001
91-001	EXECUTIVE REQUEST: ADD FUNDS FOR MOTOR VEHICLES. (/25,800B; /B) ***** AGREE  SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) HALF-TON PICK-UP TRUCK (25,800)  NON-RECURRING.	25,800 B		EXECUTIVE REQUEST: ADD FUNDS FOR MOTOR VEHICLES. (/25,800B; /B) *****  HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) HALF-TON PICK-UP TRUCK (25,800)  NON-RECURRING.	25,800 B		91-001

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN303 KALAELOA BARBERS POINT HARBOR  
Structure #: 030202000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
93-001		120,000 B			120,000 B		93-001
	EXECUTIVE REQUEST: ADD FUNDS FOR EQUIPMENT. (/120,000B; /B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) LOADER BACKHOE (120,000) NON-RECURRING.			EXECUTIVE REQUEST: ADD FUNDS FOR EQUIPMENT. (/120,000B; /B) *****			
				HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) LOADER BACKHOE (120,000) NON-RECURRING.			
94-001		330,000 B			330,000 B		94-001
	EXECUTIVE REQUEST: ADD FUNDS FOR (1) MECHANICAL STREET SWEEPER. (/330,000B; /B) ***** AGREE SENATE CONCURS. NON-RECURRING.			EXECUTIVE REQUEST: ADD FUNDS FOR (1) STREET SWEEPER. (/330,000B; /B) *****			
				HOUSE CONCURS. NON-RECURRING.			

TOTAL CHANGES BY MOF											
		(40,535) B		(516,335) B		(40,535) B		(516,335) B			
0.00		(40,535)	0.00	(516,335)	<b>TOTAL CHANGES</b>	0.00	(40,535)	0.00	(516,335)		
BUDGET TOTALS BY MOF											
3.00	2,057,142	B	3.00	1,581,342	B	3.00	2,057,142	B	3.00	1,581,342	B
3.00	2,057,142		3.00	1,581,342	<b>TOTAL BUDGET</b>	3.00	2,057,142	3.00	1,581,342		

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN311 HILO HARBOR  
Structure #: 030204000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
	14.00	2,353,966 B	14.00 2,353,966 B	14.00	2,353,966 B	14.00 2,353,966 B	
	14.00	2,353,966	14.00 2,353,966	14.00	2,353,966	14.00 2,353,966	
- 1							- 1
***** AGREE OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND OPERATING HARBOR FACILITIES AND SUPPORTING SERVICES AT HILO HARBOR.				***** OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND OPERATING HARBOR FACILITIES AND SUPPORTING SERVICES AT HILO HARBOR.			
3-001		21,491 B	21,491 B		21,491 B	21,491 B	3-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/21,491B; /21,491B) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/21,491B; /21,491B) ***** HOUSE CONCURS.			
6-001		(816,000) B	(816,000) B		(816,000) B	(816,000) B	6-001
EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-816,000B; /-816,000B) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-816,000B; /-816,000B) ***** HOUSE CONCURS.			



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN311 HILO HARBOR  
Structure #: 030204000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
10-001	EXECUTIVE REQUEST: TRADE-OFF \$73,377 IN SPECIAL FUNDS FOR PAYROLL ADJUSTMENTS IN HILO HARBOR (TRN311/CC). ***** AGREE  SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: ADJUST PAYROLL, BJ1 (-17,544) FURLOUGH SAVINGS, BJ1A (-55,833) FRINGE BENEFITS, BJ1A (73,377)			EXECUTIVE REQUEST: TRADE-OFF \$73,377 IN SPECIAL FUNDS FOR PAYROLL ADJUSTMENTS IN HILO HARBOR (TRN311/CC). ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: ADJUST PAYROLL, BJ1 (-17,544) FURLOUGH SAVINGS, BJ1A (-55,833) FRINGE BENEFITS, BJ1A (73,377)			10-001
90-001	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL REPAIRS AND MAINTENANCE. (/1,125,000B; /1,150,000B) ***** AGREE  SENATE CONCURS.	1,125,000 B	1,150,000 B	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL REPAIRS AND MAINTENANCE. (/1,125,000B; /1,150,000B) ***** HOUSE CONCURS.	1,125,000 B	1,150,000 B	90-001
94-001	EXECUTIVE REQUEST: ADD FUNDS FOR (1) FULL SIZE SPORT UTILITY VEHICLE. (/33,900B; /B) ***** AGREE  SENATE CONCURS. NON-RECURRING.	33,900 B		EXECUTIVE REQUEST: ADD FUNDS FOR (1) FULL SIZE SPORT UTILITY VEHICLE. (/33,900B; /B) ***** HOUSE CONCURS. NON-RECURRING.	33,900 B		94-001

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN311 HILO HARBOR  
Structure #: 030204000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
96-001		60,000 B			60,000 B		96-001
	EXECUTIVE REQUEST: ADD FUNDS FOR (1) SWEEPER. (/60,000B; /B) ***** AGREE  SENATE CONCURS. NON-RECURRING.			EXECUTIVE REQUEST: ADD FUNDS FOR (1) SWEEPER. (/60,000B; /B) *****  HOUSE CONCURS. NON-RECURRING.			

TOTAL CHANGES BY MOF												
	424,391	B		355,491	B		424,391	B	355,491	B		
0.00	424,391		0.00	355,491		<b>TOTAL CHANGES</b>	0.00	424,391	0.00	355,491		
BUDGET TOTALS BY MOF												
14.00	2,778,357	B	14.00	2,709,457	B		14.00	2,778,357	B	14.00	2,709,457	B
14.00	2,778,357		14.00	2,709,457		<b>TOTAL BUDGET</b>	14.00	2,778,357	14.00	2,709,457		

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN313 KAWAIHAE HARBOR  
Structure #: 030205000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
	2.00	1,229,503 B	2.00 1,229,503 B	2.00	1,229,503 B	2.00 1,229,503 B	
	2.00	1,229,503	2.00 1,229,503	2.00	1,229,503	2.00 1,229,503	
- 1							- 1
***** AGREE OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND OPERATING HARBOR FACILITIES AND SUPPORTING SERVICES AT KAWAIHAE HARBOR.				***** OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND OPERATING HARBOR FACILITIES AND SUPPORTING SERVICES AT KAWAIHAE HARBOR.			
3-001		4,528 B	4,528 B		4,528 B	4,528 B	3-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/4,528B; /4,528B) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/4,528B; /4,528B) ***** HOUSE CONCURS.			
6-001		(646,000) B	(646,000) B		(646,000) B	(646,000) B	6-001
EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-646,000B; /-646,000B) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-646,000B; /-646,000B) ***** HOUSE CONCURS.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN313 KAWAIHAE HARBOR  
Structure #: 030205000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
10-001	EXECUTIVE REQUEST: TRADE-OFF \$15,697 IN SPECIAL FUNDS FOR PAYROLL ADJUSTMENTS IN KAWAIHAE HARBOR (TRN313/CC). ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: ADJUST PAYROLL, BJ1 (-7,380) FURLOUGH SAVINGS, BJ1A (-8,317) FRINGE BENEFITS, BJ1A (15,697)			EXECUTIVE REQUEST: TRADE-OFF \$15,697 IN SPECIAL FUNDS FOR PAYROLL ADJUSTMENTS IN KAWAIHAE HARBOR (TRN313/CC). ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: ADJUST PAYROLL, BJ1 (-7,380) FURLOUGH SAVINGS, BJ1A (-8,317) FRINGE BENEFITS, BJ1A (15,697)			10-001
90-001	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL REPAIRS AND MAINTENANCE. (/615,000B; /615,000B) ***** AGREE SENATE CONCURS.	615,000 B	615,000 B	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL REPAIRS AND MAINTENANCE. (/615,000B; /615,000B) ***** HOUSE CONCURS.	615,000 B	615,000 B	90-001
93-001	EXECUTIVE REQUEST: ADD FUNDS FOR (1) SWEEPER. (/60,000B; /B) ***** AGREE SENATE CONCURS. NON-RECURRING.	60,000 B		EXECUTIVE REQUEST: ADD FUNDS FOR (1) SWEEPER. (/60,000B; /B) ***** HOUSE CONCURS. NON-RECURRING.	60,000 B		93-001

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN313 KAWAIHAE HARBOR  
Structure #: 030205000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
		33,528 B	(26,472) B		33,528 B	(26,472) B	
0.00		33,528	(26,472)	<b>TOTAL CHANGES</b>	0.00	33,528	0.00
				<b>BUDGET TOTALS BY MOF</b>			
2.00		1,263,031 B	2.00 1,203,031 B		2.00 1,263,031 B	2.00 1,203,031 B	
2.00		1,263,031	2.00 1,203,031	<b>TOTAL BUDGET</b>	2.00 1,263,031	2.00 1,203,031	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN331 KAHULUI HARBOR  
Structure #: 030206000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
	18.00	3,384,033 B	18.00 3,384,033 B	18.00	3,384,033 B	18.00 3,384,033 B	
	18.00	3,384,033	18.00 3,384,033	18.00	3,384,033	18.00 3,384,033	
- 1							- 1
***** AGREE OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND OPERATING HARBOR FACILITIES AND SUPPORTING SERVICES AT KAHULUI HARBOR.				***** OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND OPERATING HARBOR FACILITIES AND SUPPORTING SERVICES AT KAHULUI HARBOR.			
3-001		43,599 B	43,599 B		43,599 B	43,599 B	3-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/43,599B; /43,599B) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/43,599B; /43,599B) ***** HOUSE CONCURS.			
6-001		(1,291,000) B	(1,291,000) B		(1,291,000) B	(1,291,000) B	6-001
EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-1,291,000B; /-1,291,000B) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-1,291,000B; /-1,291,000B) ***** HOUSE CONCURS.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN331 KAHULUI HARBOR  
Structure #: 030206000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
10-001	EXECUTIVE REQUEST: TRADE-OFF \$70,943 IN SPECIAL FUNDS FOR PAYROLL ADJUSTMENTS IN KAHULUI HARBOR (TRN331/CC). ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: ADJUST PAYROLL, BJ1 (-216) FURLOUGH SAVINGS, BJ1A (-70,727) FRINGE BENEFITS, BJ1A (70,943)			EXECUTIVE REQUEST: TRADE-OFF \$70,943 IN SPECIAL FUNDS FOR PAYROLL ADJUSTMENTS IN KAHULUI HARBOR (TRN331/CC). ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: ADJUST PAYROLL, BJ1 (-216) FURLOUGH SAVINGS, BJ1A (-70,727) FRINGE BENEFITS, BJ1A (70,943)			10-001
90-001	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL REPAIRS AND MAINTENANCE. (/1,335,000B; /1,335,000B) ***** AGREE SENATE CONCURS.	1,335,000 B	1,335,000 B	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL REPAIRS AND MAINTENANCE. (/1,335,000B; /1,335,000B) ***** HOUSE CONCURS.	1,335,000 B	1,335,000 B	90-001
93-001	EXECUTIVE REQUEST: ADD FUNDS FOR (1) STREET SWEEPER. (/330,000B; /B) ***** AGREE SENATE CONCURS. NON-RECURRING.	330,000 B		EXECUTIVE REQUEST: ADD FUNDS FOR (1) STREET SWEEPER. (/330,000B; /B) ***** HOUSE CONCURS. NON-RECURRING.	330,000 B		93-001

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN331 KAHULUI HARBOR  
Structure #: 030206000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
		417,599 B	87,599 B		417,599 B	87,599 B	
	0.00	417,599	0.00 87,599	<b>TOTAL CHANGES</b>	0.00 417,599	0.00 87,599	
		18.00 3,801,632 B	18.00 3,471,632 B		18.00 3,801,632 B	18.00 3,471,632 B	
	18.00	3,801,632	18.00 3,471,632	<b>TOTAL BUDGET</b>	18.00 3,801,632	18.00 3,471,632	



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN333 HANA HARBOR  
Structure #: 030212000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
		0.00 42,519 B	0.00 42,519 B		0.00 42,519 B	0.00 42,519 B	
		0.00 42,519	0.00 42,519		0.00 42,519	0.00 42,519	
- 1							- 1
***** AGREE OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND OPERATING HARBOR FACILITIES AND SUPPORTING SERVICES AT HANA HARBOR.				***** OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND OPERATING HARBOR FACILITIES AND SUPPORTING SERVICES AT HANA HARBOR.			
6-001		(30,000) B	(30,000) B		(30,000) B	(30,000) B	6-001
EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-30,000B; /-30,000B) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-30,000B; /-30,000B) ***** HOUSE CONCURS.			
90-001		30,000 B	30,000 B		30,000 B	30,000 B	90-001
EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL REPAIRS AND MAINTENANCE. (/30,000B; /30,000B) ***** AGREE SENATE CONCURS.				EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL REPAIRS AND MAINTENANCE. (/30,000B; /30,000B) ***** HOUSE CONCURS.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN333 HANA HARBOR  
Structure #: 030212000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #
<b>TOTAL CHANGES BY MOF</b>									
		0.00	0.00		<b>TOTAL CHANGES</b>	0.00	0.00		
<b>BUDGET TOTALS BY MOF</b>									
		0.00	42,519	B		0.00	42,519	B	
		0.00	42,519		<b>TOTAL BUDGET</b>	0.00	42,519		

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN341 KAUNAKAKAI HARBOR  
Structure #: 030207000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
	1.00	603,066 B	1.00 603,066 B	1.00	603,066 B	1.00 603,066 B	
	1.00	603,066	1.00 603,066	1.00	603,066	1.00 603,066	
- 1							- 1
***** AGREE OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND OPERATING HARBOR FACILITIES AND SUPPORTING SERVICES AT KAUNAKAKAI HARBOR.				***** OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND OPERATING HARBOR FACILITIES AND SUPPORTING SERVICES AT KAUNAKAKAI HARBOR.			
3-001		3,078 B	3,078 B		3,078 B	3,078 B	3-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/3,078B; /3,078B) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/3,078B; /3,078B) ***** HOUSE CONCURS.			
6-001		(479,229) B	(479,229) B		(479,229) B	(479,229) B	6-001
EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-479,229B; /-479,229B) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-479,229B; /-479,229B) ***** HOUSE CONCURS.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN341 KAUNAKAKAI HARBOR  
Structure #: 030207000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
10-001	EXECUTIVE REQUEST: TRADE-OFF \$5,653 IN SPECIAL FUNDS FOR PAYROLL ADJUSTMENTS IN KAUNAKAKAI HARBOR (TRN341/CC). ***** AGREE  SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FURLOUGH SAVINGS, BJ1A (-5,653) FRINGE BENEFITS, BJ1A (5,653)			EXECUTIVE REQUEST: TRADE-OFF \$5,653 IN SPECIAL FUNDS FOR PAYROLL ADJUSTMENTS IN KAUNAKAKAI HARBOR (TRN341/CC). ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FURLOUGH SAVINGS, BJ1A (-5,653) FRINGE BENEFITS, BJ1A (5,653)			10-001
90-001	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL REPAIRS AND MAINTENANCE. (/465,000B; /465,000B) ***** AGREE  SENATE CONCURS.	465,000 B	465,000 B	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL REPAIRS AND MAINTENANCE. (/465,000B; /465,000B) ***** HOUSE CONCURS.	465,000 B	465,000 B	90-001

				TOTAL CHANGES BY MOF				
	(11,151) B		(11,151) B		(11,151) B		(11,151) B	
0.00	(11,151)	0.00	(11,151)	TOTAL CHANGES	0.00	(11,151)	0.00	(11,151)
				BUDGET TOTALS BY MOF				
1.00	591,915 B	1.00	591,915 B		1.00	591,915 B	1.00	591,915 B
1.00	591,915	1.00	591,915	TOTAL BUDGET	1.00	591,915	1.00	591,915

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN351 KAUMALAPAU HARBOR  
Structure #: 030210000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
	0.00	259,837 B	0.00 259,837 B	0.00	259,837 B	0.00 259,837 B	
	0.00	259,837	0.00 259,837	0.00	259,837	0.00 259,837	
- 1							- 1
***** AGREE OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND OPERATING HARBOR FACILITIES AND SUPPORTING SERVICES AT KAUMALAPAU HARBOR.				***** OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND OPERATING HARBOR FACILITIES AND SUPPORTING SERVICES AT KAUMALAPAU HARBOR.			
6-001		(244,837) B	(244,837) B		(244,837) B	(244,837) B	6-001
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-244,837B; /-244,837B)			EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-244,837B; /-244,837B)			
***** AGREE SENATE CONCURS.				***** HOUSE CONCURS.			
90-001		250,000 B	250,000 B		250,000 B	250,000 B	90-001
	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL REPAIRS AND MAINTENANCE. (/250,000B; /250,000B)			EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL REPAIRS AND MAINTENANCE. (/250,000B; /250,000B)			
***** AGREE SENATE CONCURS.				***** HOUSE CONCURS.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN351 KAUMALAPAU HARBOR  
Structure #: 030210000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
		5,163 B	5,163 B		5,163 B	5,163 B	
0.00		5,163	0.00 5,163	<b>TOTAL CHANGES</b>	0.00 5,163	0.00 5,163	
		0.00 265,000 B	0.00 265,000 B		0.00 265,000 B	0.00 265,000 B	
0.00		265,000	0.00 265,000	<b>TOTAL BUDGET</b>	0.00 265,000	0.00 265,000	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN361 NAWILIWILI HARBOR  
Structure #: 030208000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
	15.00	2,773,435 B	15.00 2,773,435 B	15.00	2,773,435 B	15.00 2,773,435 B	
	15.00	2,773,435	15.00 2,773,435	15.00	2,773,435	15.00 2,773,435	
- 1							- 1
***** AGREE OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND OPERATING HARBOR FACILITIES AND SUPPORTING SERVICES AT NAWILIWILI HARBOR.				***** OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND OPERATING HARBOR FACILITIES AND SUPPORTING SERVICES AT NAWILIWILI HARBOR.			
3-001		33,722 B	33,722 B		33,722 B	33,722 B	3-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/33,722B; /33,722B) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/33,722B; /33,722B) ***** HOUSE CONCURS.			
6-001		(1,045,000) B	(1,045,000) B		(1,045,000) B	(1,045,000) B	6-001
EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-1,045,000B; /-1,045,000B) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-1,045,000B; /-1,045,000B) ***** HOUSE CONCURS.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN361 NAWILIWILI HARBOR  
Structure #: 030208000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
10-001	EXECUTIVE REQUEST: TRADE-OFF \$70,703 IN SPECIAL FUNDS FOR PAYROLL ADJUSTMENTS IN NAWILIWILI HARBOR (TRN361/CC). ***** AGREE  SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: ADJUST PAYROLL, BJ1 (10,800) FURLOUGH SAVINGS, BJ1A (-70,703) FRINGE BENEFITS, BJ1A (59,903)			EXECUTIVE REQUEST: TRADE-OFF \$70,703 IN SPECIAL FUNDS FOR PAYROLL ADJUSTMENTS IN NAWILIWILI HARBOR (TRN361/CC). ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: ADJUST PAYROLL, BJ1 (10,800) FURLOUGH SAVINGS, BJ1A (-70,703) FRINGE BENEFITS, BJ1A (59,903)			10-001
90-001	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL REPAIRS AND MAINTENANCE. (/1,030,000B; /1,030,000B) ***** AGREE  SENATE CONCURS.	1,030,000 B	1,030,000 B	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL REPAIRS AND MAINTENANCE. (/1,030,000B; /1,030,000B) ***** HOUSE CONCURS.	1,030,000 B	1,030,000 B	90-001
94-001	EXECUTIVE REQUEST: ADD FUNDS FOR (1) STREET SWEEPER. (/60,000B; /B) ***** AGREE  SENATE CONCURS. NON-RECURRING.	60,000 B		EXECUTIVE REQUEST: ADD FUNDS FOR (1) STREET SWEEPER. (/60,000B; /B) ***** HOUSE CONCURS. NON-RECURRING.	60,000 B		94-001



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN361 NAWILIWILI HARBOR  
Structure #: 030208000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
		78,722 B	18,722 B		78,722 B	18,722 B	
0.00		78,722	0.00 18,722	<b>TOTAL CHANGES</b>	0.00 78,722	0.00 18,722	
				<b>BUDGET TOTALS BY MOF</b>			
15.00		2,852,157 B	15.00 2,792,157 B		15.00 2,852,157 B	15.00 2,792,157 B	
15.00		2,852,157	15.00 2,792,157	<b>TOTAL BUDGET</b>	15.00 2,852,157	15.00 2,792,157	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN363 PORT ALLEN HARBOR  
Structure #: 030209000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
	1.00	391,089 B	1.00 391,089 B	1.00	391,089 B	1.00 391,089 B	
	1.00	391,089	1.00 391,089	1.00	391,089	1.00 391,089	
- 1							- 1
***** AGREE OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND OPERATING HARBOR FACILITIES AND SUPPORTING SERVICES AT PORT ALLEN HARBOR.				***** OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND OPERATING HARBOR FACILITIES AND SUPPORTING SERVICES AT PORT ALLEN HARBOR.			
3-001		2,530 B	2,530 B		2,530 B	2,530 B	3-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/2,530B; /2,530B) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/2,530B; /2,530B) ***** HOUSE CONCURS			
6-001		(252,031) B	(252,031) B		(252,031) B	(252,031) B	6-001
EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-252,031B; /-252,031B) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-252,031B; /-252,031B) ***** HOUSE CONCURS.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN363 PORT ALLEN HARBOR  
Structure #: 030209000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
10-001	EXECUTIVE REQUEST: TRADE-OFF \$9,770 IN SPECIAL FUNDS FOR PAYROLL ADJUSTMENTS IN PORT ALLEN HARBOR (TRN363/CC). ***** AGREE  SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: ADJUST PAYROLL, BJ1 (-5,124) FURLOUGH SAVINGS, BJ1A (-4,646) FRINGE BENEFITS, BJ1A (9,770)			EXECUTIVE REQUEST: TRADE-OFF \$9,770 IN SPECIAL FUNDS FOR PAYROLL ADJUSTMENTS IN PORT ALLEN HARBOR (TRN363/CC). ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: ADJUST PAYROLL, BJ1 (-5,124) FURLOUGH SAVINGS, BJ1A (-4,646) FRINGE BENEFITS, BJ1A (9,770)			10-001
90-001	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL REPAIRS AND MAINTENANCE. (/265,000B; /265,000B) ***** AGREE  SENATE CONCURS.	265,000 B	265,000 B	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL REPAIRS AND MAINTENANCE. (/265,000B; /265,000B) ***** HOUSE CONCURS.	265,000 B	265,000 B	90-001

TOTAL CHANGES BY MOF												
	15,499	B		15,499	B		15,499	B		15,499	B	
0.00	15,499		0.00	15,499		TOTAL CHANGES	0.00	15,499		0.00	15,499	
BUDGET TOTALS BY MOF												
1.00	406,588	B	1.00	406,588	B		1.00	406,588	B	1.00	406,588	B
1.00	406,588		1.00	406,588		TOTAL BUDGET	1.00	406,588		1.00	406,588	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN395 HARBORS ADMINISTRATION  
Structure #: 030211000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
	71.00	53,070,043 B	71.00 53,070,043 B	71.00	53,070,043 B	71.00 53,070,043 B	
	71.00	53,070,043	71.00 53,070,043	71.00	53,070,043	71.00 53,070,043	
- 1							- 1
***** AGREE OBJECTIVE: TO ENHANCE THE EFFECTIVENESS AND EFFICIENCY OF THE PROGRAM BY PROVIDING PROGRAM LEADERSHIP, STAFF SUPPORT SERVICES, AND GENERAL WATER TRANSPORTATION RELATED SERVICES.				***** OBJECTIVE: TO ENHANCE THE EFFECTIVENESS AND EFFICIENCY OF THE PROGRAM BY PROVIDING PROGRAM LEADERSHIP, STAFF SUPPORT SERVICES, AND GENERAL WATER TRANSPORTATION RELATED SERVICES.			
3-001		182,296 B	182,296 B		182,296 B	182,296 B	3-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/182,296B; /182,296B) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/182,296B; /182,296B) ***** HOUSE CONCURS.			
6-001		(35,032,698) B	(35,032,698) B		(35,032,698) B	(35,032,698) B	6-001
EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-35,032,698B; /-35,032,698B) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-35,032,698B; /-35,032,698B) ***** HOUSE CONCURS.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN395 HARBORS ADMINISTRATION  
Structure #: 030211000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
10-001	EXECUTIVE REQUEST: TRADE-OFF \$538,169 IN SPECIAL FUNDS FOR PAYROLL ADJUSTMENTS IN HARBOR ADMINISTRATION (TRN395/CC). ***** AGREE  SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: ADJUST PAYROLL, BJ1 (-189,060) FURLOUGH SAVINGS, BJ1A (-349,109) FRINGE BENEFITS, BJ1A (538,169)			EXECUTIVE REQUEST: TRADE-OFF \$538,169 IN SPECIAL FUNDS FOR PAYROLL ADJUSTMENTS IN HARBOR ADMINISTRATION (TRN395/CC). *****  HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: ADJUST PAYROLL, BJ1 (-189,060) FURLOUGH SAVINGS, BJ1A (-349,109) FRINGE BENEFITS, BJ1A (538,169)			10-001
11-001	0.00 B 0.00 B  EXECUTIVE REQUEST: TRADE-OFF (1) POSITION AND FUNDS. (0.00/0B; 0.00/0B) ***** AGREE  SENATE CONCURS. REDESCRIBES POSITION #28530 FOR HARBORS ADMINISTRATION. DETAIL OF GOVERNOR'S REQUEST: (1) CONTRACT ASSISTANT SR22 (-31,212) (1) ENGINEER IV SR24 (31,212)  SEE TRN395 SEQ. NO. 90-001.			B  EXECUTIVE REQUEST: TRADE-OFF (1) POSITION AND FUNDS. (0.00/0B; 0.00/0B) *****  HOUSE CONCURS. REDESCRIBES POSITION #28530 FOR HARBORS ADMINISTRATION. DETAIL OF GOVERNOR'S REQUEST: (1) CONTRACT ASSISTANT SR22 (-31,212) (1) ENGINEER IV SR24 (31,212)  SEE TRN395 SEQ. NO. 90-001.			11-001

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN395 HARBORS ADMINISTRATION  
Structure #: 030211000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
90-001		42,218 B	42,218 B		42,218 B	42,218 B	90-001
	EXECUTIVE REQUEST: ADD FUNDS FOR (1) POSITION IN HARBORS ADMINISTRATION. (/42,218B; /42,218B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) ENGINEER IV SR24 PAY DIFFERENTIAL (#28530; 20,100) OTHER PERSONAL SERVICES (13,668) FRINGE BENEFITS (8,450)  SEE TRN395 SEQ. NO. 11-001.			EXECUTIVE REQUEST: ADD FUNDS FOR (1) POSITION IN HARBORS ADMINISTRATION. (/42,218B; /42,218B) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) ENGINEER IV SR24 PAY DIFFERENTIAL (#28530; 20,100) OTHER PERSONAL SERVICES (13,668) FRINGE BENEFITS (8,450)  SEE TRN395 SEQ. NO. 11-001.			
100-001		31,722,623 B	31,770,220 B		31,722,623 B	31,770,220 B	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR DEBT SERVICE FOR HARBOR REVENUE BONDS. (/31,722,623B; /31,770,220B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: INTEREST ON REVENUE BONDS (FY14: 18,545,123; FY15: 17,925,220) PRINCIPAL ON REVENUE BONDS (FY14: 13,177,500; FY15: 13,845,000)			EXECUTIVE REQUEST: ADD FUNDS FOR DEBT SERVICE FOR HARBOR REVENUE BONDS. (/31,722,623B; /31,770,220B) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: INTEREST ON REVENUE BONDS (FY14: 18,545,123; FY15: 17,925,220) PRINCIPAL ON REVENUE BONDS (FY14: 13,177,500; FY15: 13,845,000)			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN395 HARBORS ADMINISTRATION  
Structure #: 030211000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
101-001		3,380,679 B	3,381,053 B		3,380,679 B	3,381,053 B	101-001
	EXECUTIVE REQUEST: ADD FUNDS FOR DEBT SERVICE FOR REIMBURSABLE GENERAL OBLIGATION BONDS. (/3,380,679B; /3,381,053B) ***** AGREE			EXECUTIVE REQUEST: ADD FUNDS FOR DEBT SERVICE FOR REIMBURSABLE GENERAL OBLIGATION BONDS. (/3,380,679B; /3,381,053B) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: INTEREST ON GENERAL OBLIGATION REIMBURSABLE BONDS (FY14: 1,623,176; FY15: 1,536,820) PRINCIPAL ON GENERAL OBLIGATION REIMBURSABLE BONDS (FY14: 1,757,503; FY15: 1,844,233)			HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: INTEREST ON GENERAL OBLIGATION REIMBURSABLE BONDS (FY14: 1,623,176; FY15: 1,536,820) PRINCIPAL ON GENERAL OBLIGATION REIMBURSABLE BONDS (FY14: 1,757,503; FY15: 1,844,233)			

				TOTAL CHANGES BY MOF				
0.00	295,118 B	0.00	343,089 B		295,118 B		343,089 B	
0.00	295,118	0.00	343,089	<b>TOTAL CHANGES</b>	0.00	295,118	0.00	343,089
				BUDGET TOTALS BY MOF				
71.00	53,365,161 B	71.00	53,413,132 B		71.00	53,365,161 B	71.00	53,413,132 B
71.00	53,365,161	71.00	53,413,132	<b>TOTAL BUDGET</b>	71.00	53,365,161	71.00	53,413,132

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN501 OAHU HIGHWAYS  
Structure #: 030301000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	224.00	100,158,216	B	224.00	100,158,216	B	224.00	100,158,216	B	224.00	100,158,216	B
	0.00	3,100,000	N	0.00	3,100,000	N	0.00	3,100,000	N	0.00	3,100,000	N
	224.00	103,258,216		224.00	103,258,216		224.00	103,258,216		224.00	103,258,216	
- 1												- 1
***** AGREE OBJECTIVE: TO UTILIZE AVAILABLE RESOURCES FOR PLANNING, DESIGNING, CONSTRUCTING, OPERATING AND MAINTAINING LAND TRANSPORTATION FACILITIES AND PROGRAMS THAT RESULT IN SAFE, EFFECTIVE AND EFFICIENT STATE HIGHWAYS.						***** OBJECTIVE: TO UTILIZE AVAILABLE RESOURCES FOR PLANNING, DESIGNING, CONSTRUCTING, OPERATING AND MAINTAINING LAND TRANSPORTATION FACILITIES AND PROGRAMS THAT RESULT IN SAFE, EFFECTIVE AND EFFICIENT STATE HIGHWAYS.						
3-001												3-001
		488,857	B	488,857	B		488,857	B	488,857	B		
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/488,857B; /488,857B)											
	***** AGREE						*****					
	SENATE CONCURS.						HOUSE CONCURS.					
6-001												6-001
		(36,693,000)	B	(36,693,000)	B		(36,693,000)	B	(36,693,000)	B		
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-36,693,000B; /-36,693,000B)											
	***** AGREE						*****					
	SENATE CONCURS.						HOUSE CONCURS.					



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN501 OAHU HIGHWAYS  
Structure #: 030301000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
10-001	<p>EXECUTIVE REQUEST: TRADE-OFF \$1,711,775 IN FY14 AND \$1,714,285 IN FY15 IN SPECIAL FUNDS FROM OTHER CURRENT EXPENSES AND EQUIPMENT TO PERSONAL SERVICES AND MOTOR VEHICLES. ***** AGREE</p> <p>SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (FY14: 649,615; FY15: 629,989) ROUTINE MAINTENANCE (FY14: -649,615; FY15: -629,989) MOTOR VEHICLES (FY14: 850,385; FY15: 870,011) ROUTINE MAINTENANCE (FY14: -850,385; FY15: -870,011) MOTOR VEHICLES (FY14: 211,775; FY15: 214,285) EQUIPMENT (FY14: -211,775; FY15: -214,285)</p> <p>NON-RECURRING.</p>			<p>EXECUTIVE REQUEST: TRADE-OFF \$1,711,775 IN FY14 AND \$1,714,285 IN FY15 IN SPECIAL FUNDS FROM OTHER CURRENT EXPENSES AND EQUIPMENT TO PERSONAL SERVICES AND MOTOR VEHICLES. *****</p> <p>HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (FY14: 649,615; FY15: 629,989) ROUTINE MAINTENANCE (FY14: -649,615; FY15: -629,989) MOTOR VEHICLES (FY14: 850,385; FY15: 870,011) ROUTINE MAINTENANCE (FY14: -850,385; FY15: -870,011) MOTOR VEHICLES (FY14: 211,775; FY15: 214,285) EQUIPMENT (FY14: -211,775; FY15: -214,285)</p> <p>NON-RECURRING.</p>	10-001		
11-001	<p>EXECUTIVE REQUEST: TRADE-OFF \$200,000 IN SPECIAL FUNDS FOR EQUIPMENT. ***** AGREE</p> <p>SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SURVEY EQUIPMENT (FY14: -200,000) TOTAL STATION/GPS SURVEY EQUIPMENT (FY14: 200,000)</p> <p>NON-RECURRING.</p>			<p>EXECUTIVE REQUEST: TRADE-OFF \$200,000 IN SPECIAL FUNDS FOR EQUIPMENT. *****</p> <p>HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SURVEY EQUIPMENT (FY14: -200,000) TOTAL STATION/GPS SURVEY EQUIPMENT (FY14: 200,000)</p> <p>NON-RECURRING.</p>	11-001		

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN501 OAHU HIGHWAYS  
 Structure #: 030301000000  
 Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
12-001	EXECUTIVE REQUEST: TRADE-OFF \$804,209 IN SPECIAL FUNDS FROM OAHU HIGHWAYS (TRN501). ***** AGREE  SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS, BJ1A (-804,209) TURNOVER SAVINGS, BJ1A (804,209)			EXECUTIVE REQUEST: TRADE-OFF \$804,209 IN SPECIAL FUNDS FROM OAHU HIGHWAYS (TRN501/). *****  HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS, BJ1A (-804,209) TURNOVER SAVINGS, BJ1A (804,209)			12-001
90-001	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFITS. (/175,405B; /175,405B) ***** AGREE  SENATE CONCURS. INCREASE DUE TO RATE CHANGE OF 40% TO 42.04%.	175,405 B	175,405 B	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFITS. (/175,405B; /175,405B) *****  HOUSE CONCURS. INCREASE DUE TO RATE CHANGE OF 40% TO 42.04%.	175,405 B	175,405 B	90-001
91-001	EXECUTIVE REQUEST: ADD FUNDS FOR UTILITIES. (/1,972,586B; /1,972,586B) ***** AGREE  SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: ELECTRICITY (1,972,586)	1,972,586 B	1,972,586 B	EXECUTIVE REQUEST: ADD FUNDS FOR UTILITIES. (/1,972,586B; /1,972,586B) *****  HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: ELECTRICITY (1,972,586)	1,972,586 B	1,972,586 B	91-001

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN501 OAHU HIGHWAYS  
Structure #: 030301000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
92-001		34,793,727 B	34,793,727 B		34,793,727 B	34,793,727 B	92-001
	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS. (/34,793,727B; /34,793,727B) ***** AGREE SENATE CONCURS.			EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS. (/34,793,727B; /34,793,727B) ***** HOUSE CONCURS.			

TOTAL CHANGES BY MOF												
	737,575	B		737,575	B		737,575	B	737,575	B		
0.00	737,575		0.00	737,575		<b>TOTAL CHANGES</b>	0.00	737,575	0.00	737,575		
BUDGET TOTALS BY MOF												
224.00	100,895,791	B	224.00	100,895,791	B		224.00	100,895,791	B	224.00	100,895,791	B
0.00	3,100,000	N	0.00	3,100,000	N		0.00	3,100,000	N	0.00	3,100,000	N
224.00	103,995,791		224.00	103,995,791		<b>TOTAL BUDGET</b>	224.00	103,995,791	224.00	103,995,791		

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN511 HAWAII HIGHWAYS  
Structure #: 030302000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE					HOUSE							
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	124.00	29,783,139	B	124.00	29,783,139	B	124.00	29,783,139	B	124.00	29,783,139	B
	124.00	29,783,139		124.00	29,783,139		124.00	29,783,139		124.00	29,783,139	
- 1												- 1
***** AGREE OBJECTIVE: TO UTILIZE AVAILABLE RESOURCES FOR PLANNING, DESIGNING, CONSTRUCTING, OPERATING AND MAINTAINING LAND TRANSPORTATION FACILITIES AND PROGRAMS THAT RESULT IN SAFE, EFFECTIVE AND EFFICIENT STATE HIGHWAYS.						***** OBJECTIVE: TO UTILIZE AVAILABLE RESOURCES FOR PLANNING, DESIGNING, CONSTRUCTING, OPERATING AND MAINTAINING LAND TRANSPORTATION FACILITIES AND PROGRAMS THAT RESULT IN SAFE, EFFECTIVE AND EFFICIENT STATE HIGHWAYS.						
3-001		274,459	B	274,459	B		274,459	B	274,459	B	3-001	
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/274,459B; /274,459B) ***** AGREE SENATE CONCURS.						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/274,459B; /274,459B) ***** HOUSE CONCURS.						
6-001		(17,000,000)	B	(17,000,000)	B		(17,000,000)	B	(17,000,000)	B	6-001	
EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-17,000,000B; /-17,000,000B) ***** AGREE SENATE CONCURS.						EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-17,000,000B; /-17,000,000B) ***** HOUSE CONCURS.						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN511 HAWAII HIGHWAYS  
Structure #: 030302000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
10-001	<p>EXECUTIVE REQUEST: TRADE-OFF SPECIAL FUNDS FROM EQUIPMENT TO MOTOR VEHICLES IN HAWAII HIGHWAYS (TRN511/DD). ***** AGREE</p> <p>SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: EQUIPMENT (FY14: -185,479; FY15: -576) MOTOR VEHICLES (FY14: 185,479; FY15: 576)</p> <p>NON-RECURRING.</p>			<p>EXECUTIVE REQUEST: TRADE-OFF SPECIAL FUNDS FROM EQUIPMENT TO MOTOR VEHICLES IN HAWAII HIGHWAYS (TRN511/DD). *****</p> <p>HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: EQUIPMENT (FY14: -185,479; FY15: -576) MOTOR VEHICLES (FY14: 185,479; FY15: 576)</p> <p>NON-RECURRING.</p>			10-001
11-001	<p>EXECUTIVE REQUEST: TRADE-OFF \$402,494 IN SPECIAL FUNDS FOR PAYROLL ADJUSTMENTS IN HAWAII HIGHWAYS (TRN511/DD). ***** AGREE</p> <p>SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS, BJ1A (-402,494) TURNOVER SAVINGS, BJ1A (402,494)</p>			<p>EXECUTIVE REQUEST: TRADE-OFF \$402,494 IN SPECIAL FUNDS FOR PAYROLL ADJUSTMENTS IN HAWAII HIGHWAYS (TRN511/DD). *****</p> <p>HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS, BJ1A (-402,494) TURNOVER SAVINGS, BJ1A (402,494)</p>			11-001
90-001	<p>15,540,061 B 15,540,061 B</p> <p>EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS FOR HAWAII HIGHWAYS (TRN511/DD). (/15,540,061B; /15,540,061B) ***** AGREE</p> <p>SENATE CONCURS.</p>			<p>15,540,061 B 15,540,061 B</p> <p>EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS FOR HAWAII HIGHWAYS (TRN511/DD). (/15,540,061B; /15,540,061B) *****</p> <p>HOUSE CONCURS.</p>			90-001

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN511 HAWAII HIGHWAYS  
Structure #: 030302000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
				<b>TOTAL CHANGES BY MOF</b>			
		(1,185,480) B	(1,185,480) B		(1,185,480) B	(1,185,480) B	
0.00		(1,185,480)	0.00 (1,185,480)	<b>TOTAL CHANGES</b>	0.00 (1,185,480)	0.00 (1,185,480)	
				<b>BUDGET TOTALS BY MOF</b>			
124.00		28,597,659 B	124.00 28,597,659 B		124.00 28,597,659 B	124.00 28,597,659 B	
124.00		28,597,659	124.00 28,597,659	<b>TOTAL BUDGET</b>	124.00 28,597,659	124.00 28,597,659	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN531 MAUI HIGHWAYS  
Structure #: 030303000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014		FY 2015	EXPLANATION	FY 2014		FY 2015	SEQ #
	81.00	31,046,476	B	81.00	31,046,476	B	81.00	31,046,476	B
	81.00	31,046,476		81.00	31,046,476		81.00	31,046,476	
- 1									- 1
***** AGREE OBJECTIVE: TO UTILIZE AVAILABLE RESOURCES FOR PLANNING, DESIGNING, CONSTRUCTING, OPERATING AND MAINTAINING LAND TRANSPORTATION FACILITIES AND PROGRAMS THAT RESULT IN SAFE, EFFECTIVE AND EFFICIENT STATE HIGHWAYS.					***** OBJECTIVE: TO UTILIZE AVAILABLE RESOURCES FOR PLANNING, DESIGNING, CONSTRUCTING, OPERATING AND MAINTAINING LAND TRANSPORTATION FACILITIES AND PROGRAMS THAT RESULT IN SAFE, EFFECTIVE AND EFFICIENT STATE HIGHWAYS.				
3-001		164,426	B	164,426		164,426	B	164,426	3-001
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/164,426B; /164,426B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: MAUI DISTRICT OFFICE- TRN531/DF (134,872) LANAI DISTRICT OFFICE- TRN531/DL (4,397) MOLOKAI DISTRICT OFFICE- TRN/DM (25,157)					EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/164,426B; /164,426B) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: MAUI DISTRICT OFFICE- TRN531/DF (134,872) LANAI DISTRICT OFFICE- TRN531/DL (4,397) MOLOKAI DISTRICT OFFICE- TRN/DM (25,157)				

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN531 MAUI HIGHWAYS  
Structure #: 030303000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
6-001		(20,740,000) B	(20,740,000) B		(20,740,000) B	(20,740,000) B	6-001
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-20,740,000B; /-20,740,000B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: MAUI DISTRICT OFFICE- TRN531/DF (-18,122,425) LANAI DISTRICT OFFICE- TRN531/DL (-1,063,787) MOLOKAI DISTRICT OFFICE- TRN/DM (-1,553,788)			EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-20,740,000B; /-20,740,000B) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: MAUI DISTRICT OFFICE- TRN531/DF (-18,122,425) LANAI DISTRICT OFFICE- TRN531/DL (-1,063,787) MOLOKAI DISTRICT OFFICE- TRN/DM (-1,553,788)			
10-001							10-001
	EXECUTIVE REQUEST: TRADE-OFF \$2,214 IN SPECIAL FUNDS IN FY14 FOR MAUI HIGHWAYS/LANAI DISTRICT OFFICE (TRN531/DL) FROM EQUIPMENT TO MOTOR VEHICLES. ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: EQUIPMENT (-2,214) MOTOR VEHICLES (2,214)  NON-RECURRING.			EXECUTIVE REQUEST: TRADE-OFF \$2,214 IN SPECIAL FUNDS IN FY14 FOR MAUI HIGHWAYS/LANAI DISTRICT OFFICE (TRN531/DL) FROM EQUIPMENT TO MOTOR VEHICLES. ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: EQUIPMENT (-2,214) MOTOR VEHICLES (2,214)  NON-RECURRING.			



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN531 MAUI HIGHWAYS  
Structure #: 030303000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
12-001	<p>EXECUTIVE REQUEST: TRADE-OFF \$46,000 IN SPECIAL FUNDS IN FY15 FROM MAUI HIGHWAYS/MOLOKAI OFFICE (TRN531/DM). ***** AGREE</p> <p>SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: MOTOR VEHICLES (-46,000) EQUIPMENT (46,000)</p> <p>NON-RECURRING.</p>			<p>EXECUTIVE REQUEST: TRADE-OFF \$46,000 IN SPECIAL FUNDS IN FY15 FROM MAUI HIGHWAYS/MOLOKAI OFFICE (TRN531/DM). *****</p> <p>HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: MOTOR VEHICLES (-46,000) EQUIPMENT (46,000)</p> <p>NON-RECURRING.</p>			12-001
13-001	<p>EXECUTIVE REQUEST: TRADE-OFF \$203,586 IN SPECIAL FUNDS FOR PAYROLL ADJUSTMENTS IN MAUI HIGHWAYS MAUI OFFICE (TRN531/DF). ***** AGREE</p> <p>SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS, BJ1A (-203,586) TURNOVER SAVINGS, BJ1A (203,586)</p>			<p>EXECUTIVE REQUEST: TRADE-OFF \$203,586 IN SPECIAL FUNDS FOR PAYROLL ADJUSTMENTS IN MAUI HIGHWAYS MAUI OFFICE (TRN531/DF). *****</p> <p>HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS, BJ1A (-203,586) TURNOVER SAVINGS, BJ1A (203,586)</p>			13-001
14-001	<p>EXECUTIVE REQUEST: TRADE-OFF \$64,730 IN SPECIAL FUNDS FOR PAYROLL ADJUSTMENTS IN MAUI HIGHWAYS LANAI OFFICE (TRN531/DL). ***** AGREE</p> <p>SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS, BJ1A (-64,730) EXPENDITURE ADJUSTMENT, BJ1A (64,730)</p>			<p>EXECUTIVE REQUEST: TRADE-OFF \$64,730 IN SPECIAL FUNDS FOR PAYROLL ADJUSTMENTS IN MAUI HIGHWAYS LANAI OFFICE (TRN531/DL). *****</p> <p>HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS, BJ1A (-64,730) EXPENDITURE ADJUSTMENT, BJ1A (64,730)</p>			14-001

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN531 MAUI HIGHWAYS  
Structure #: 030303000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
20-001		(44,939) B	(13,370) B		(44,939) B	(13,370) B	20-001
	EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FOR PERSONAL SERVICES FROM MAUI HIGHWAYS/MAUI DISTRICT OFFICE (TRN531/DF) TO HIGHWAYS ADMINISTRATION (TRN595/DB). (/-44,939B; /-13,370B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (FY14: -44,939; FY15: -13,370)  SEE TRN595 SEQ. NO. 20-001.			EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FOR PERSONAL SERVICES FROM MAUI HIGHWAYS/MAUI DISTRICT OFFICE (TRN531/DF) TO HIGHWAYS ADMINISTRATION (TRN595/DB). (/-44,939B; /-13,370B) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (FY14: -44,939; FY15: -13,370)  SEE TRN595 SEQ. NO. 20-001.			
21-001		(32,068) B	(51,694) B		(32,068) B	(51,694) B	21-001
	EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM MAUI HIGHWAYS/MAUI DISTRICT OFFICE (TRN531/DF) TO HIGHWAY SAFETY (TRN597/AB). (/-32,068B; /-51,694B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (FY14: -32,068; FY15: -51,694)  SEE TRN597 SEQ. NO. 20-001.			EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM MAUI HIGHWAYS/MAUI DISTRICT OFFICE (TRN531/DF) TO HIGHWAY SAFETY (TRN597/AB). (/-32,068B; /-51,694B) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (FY14: -32,068; FY15: -51,694)  SEE TRN597 SEQ. NO. 20-001.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN531 MAUI HIGHWAYS  
Structure #: 030303000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
22-001			(11,943) B			(11,943) B	22-001
	EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM MAUI HIGHWAYS/MAUI DISTRICT OFFICE (TRN531/DF) TO KAUAI HIGHWAYS (TRN561/DG). (/B; /-11,943B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (FY15: -11,943)  SEE TRN561 SEQ. NO. 20-001.  NON-RECURRING.				EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM MAUI HIGHWAYS/MAUI DISTRICT OFFICE (TRN531/DF) TO KAUAI HIGHWAYS (TRN561/DG). (/B; /-11,943B) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (FY15: -11,943)  SEE TRN561 SEQ. NO. 20-001.  NON-RECURRING.		
23-001		(48,749) B	(150,016) B		(48,749) B	(150,016) B	23-001
	EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM MAUI HIGHWAYS/MAUI DISTRICT OFFICE (TRN531/DF) TO MAUI HIGHWAYS/LANAI DISTRICT (TRN531/DL). (/-48,749B; /-150,016B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (-2,038) EQUIPMENT (FY15: -147,978) MOTOR VEHICLES (FY14: -46,711)  SEE TRN531 SEQ. NO. 23-002.  NON-RECURRING.				EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM MAUI HIGHWAYS/MAUI DISTRICT OFFICE (TRN531/DF) TO MAUI HIGHWAYS/LANAI DISTRICT (TRN531/DL). (/-48,749B; /-150,016B) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (-2,038) EQUIPMENT (FY15: -147,978) MOTOR VEHICLES (FY14: -46,711)  SEE TRN531 SEQ. NO. 23-002.  NON-RECURRING.		

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN531 MAUI HIGHWAYS  
Structure #: 030303000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
23-002		48,749 B	150,016 B		48,749 B	150,016 B	23-002
	EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM MAUI HIGHWAYS/MAUI DISTRICT (TRN531/DF) TO MAUI HIGHWAYS/LANAI DISTRICT (TRN531/DL). (/48,749B; /150,016B) ***** AGREE			EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM MAUI HIGHWAYS/MAUI DISTRICT (TRN531/DF) TO MAUI HIGHWAYS/LANAI DISTRICT (TRN531/DL). (/48,749B; /150,016B) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (2,038) EQUIPMENT (FY15: 147,978) MOTOR VEHICLES (FY14: 46,711)			HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (2,038) EQUIPMENT (FY15: 147,978) MOTOR VEHICLES (FY14: 46,711)			
	SEE TRN531 SEQ. NO. 23-001.			SEE TRN531 SEQ. NO. 23-001.			
	NON-RECURRING.			NON-RECURRING.			
24-001		(3,327) B	(3,327) B		(3,327) B	(3,327) B	24-001
	EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM MAUI HIGHWAYS/MOLOKAI DISTRICT OFFICE (TRN531/DM) TO MAUI HIGHWAYS/LANAI DISTRICT OFFICE (TRN531/DL). (/-3,327B; /-3,327B) ***** AGREE			EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM MAUI HIGHWAYS/MOLOKAI DISTRICT OFFICE (TRN531/DM) TO MAUI HIGHWAYS/LANAI DISTRICT OFFICE (TRN531/DL). (/-3,327B; /-3,327B) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (-3,327)			HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (-3,327)			
	SEE TRN531 SEQ. NO. 24-002.			SEE TRN531 SEQ. NO. 24-002.			
	NON-RECURRING.			NON-RECURRING.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN531 MAUI HIGHWAYS  
Structure #: 030303000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
24-002		3,327 B	3,327 B		3,327 B	3,327 B	24-002
	EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM MAUI HIGHWAYS/MOLOKAI DISTRICT OFFICE (TRN531/DM) TO MAUI HIGHWAYS/LANAI DISTRICT OFFICE (TRN531/DL). (/3,327B; /3,327B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (3,327)  SEE TRN531 SEQ. NO. 24-001.  NON-RECURRING.			EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM MAUI HIGHWAYS/MOLOKAI DISTRICT OFFICE (TRN531/DM) TO MAUI HIGHWAYS/LANAI DISTRICT OFFICE (TRN531/DL). (/3,327B; /3,327B) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (3,327)  SEE TRN531 SEQ. NO. 24-001.  NON-RECURRING.			
25-001		(102,297) B	(57,831) B		(102,297) B	(57,831) B	25-001
	EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM MAUI HIGHWAYS/MAUI DISTRICT OFFICE (TRN531/DF) TO MAUI HIGHWAYS/MOLOKAI DISTRICT OFFICE (TRN531/DM). (/-102,297B; /-57,831B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: EQUIPMENT (FY14: -102,297; FY15: -57,831)  SEE TRN531 SEQ. NO. 25-002.  NON-RECURRING.			EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM MAUI HIGHWAYS/MAUI DISTRICT OFFICE (TRN531/DF) TO MAUI HIGHWAYS/MOLOKAI DISTRICT OFFICE (TRN531/DM). (/-102,297B; /-57,831B) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: EQUIPMENT (FY14: -102,297; FY15: -57,831)  SEE TRN531 SEQ. NO. 25-002.  NON-RECURRING.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN531 MAUI HIGHWAYS  
Structure #: 030303000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
25-002		102,297 B	57,831 B		102,297 B	57,831 B	25-002
	EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM MAUI HIGHWAYS/MAUI DISTRICT OFFICE (TRN531/DF) TO MAUI HIGHWAYS/MOLOKAI DISTRICT OFFICE (TRN531/DM). (/102,297B; /57,831B) ***** AGREE  SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: EQUIPMENT (FY14: 102,297; FY15: 57,831)  SEE TRN531 SEQ. NO. 25-001.  NON-RECURRING.			EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM MAUI HIGHWAYS/MAUI DISTRICT OFFICE (TRN531/DF) TO MAUI HIGHWAYS/MOLOKAI DISTRICT OFFICE (TRN531/DM). (/102,297B; /57,831B) *****  HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: EQUIPMENT (FY14: 102,297; FY15: 57,831)  SEE TRN531 SEQ. NO. 25-001.  NON-RECURRING.			
26-001		(6,517) B			(6,517) B		26-001
	EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM MAUI HIGHWAYS/MAUI DISTRICT OFFICE (TRN531/DF) TO MAUI HIGHWAYS/MOLOKAI DISTRICT OFFICE (TRN531/DM). (/-6,517B; /B) ***** AGREE  SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: EQUIPMENT (FY14: -6,517)  SEE TRN531 SEQ. NO. 26-002.  NON-RECURRING.			EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM MAUI HIGHWAYS/MAUI DISTRICT OFFICE (TRN531/DF) TO MAUI HIGHWAYS/MOLOKAI DISTRICT OFFICE (TRN531/DM). (/-6,517B; /B) *****  HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: EQUIPMENT (FY14: -6,517)  SEE TRN531 SEQ. NO. 26-002.  NON-RECURRING.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN531 MAUI HIGHWAYS  
Structure #: 030303000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
26-002		6,517	B		6,517	B	26-002
	EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM MAUI HIGHWAYS/MAUI DISTRICT OFFICE (TRN531/DF) TO MAUI HIGHWAYS/MOLOKAI DISTRICT OFFICE (TRN531/DM). (/6,517B; /B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: MOTOR VEHICLES (FY14: 6,517)  SEE TRN531 SEQ. NO. 26-001.  NON-RECURRING.			EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM MAUI HIGHWAYS/MAUI DISTRICT OFFICE (TRN531/DF) TO MAUI HIGHWAYS/MOLOKAI DISTRICT OFFICE (TRN531/DM). (/6,517B; /B) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: MOTOR VEHICLES (FY14: 6,517)  SEE TRN531 SEQ. NO. 26-001.  NON-RECURRING.			
27-001		(15,153)	B		(15,153)	B	27-001
	EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM MAUI HIGHWAYS/MAUI DISTRICT OFFICE (TRN531/DF) TO MAUI HIGHWAYS/MOLOKAI DISTRICT OFFICE (TRN531/DM). (/-15,153B; /B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: MOTOR VEHICLES (FY14: -15,153)  SEE TRN531 SEQ. NO. 27-002.  NON-RECURRING.			EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM MAUI HIGHWAYS/MAUI DISTRICT OFFICE (TRN531/DF) TO MAUI HIGHWAYS/MOLOKAI DISTRICT OFFICE (TRN531/DM). (/-15,153B; /B) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: MOTOR VEHICLES (FY14: -15,153)  SEE TRN531 SEQ. NO. 27-002.  NON-RECURRING.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN531 MAUI HIGHWAYS  
Structure #: 030303000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
27-002		15,153	B		15,153	B	27-002
	EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM MAUI HIGHWAYS/MAUI DISTRICT OFFICE (TRN531/DF) TO MAUI HIGHWAYS/MOLOKAI DISTRICT OFFICE (TRN531/DM). (/15,153B; /B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: MOTOR VEHICLE (FY14: 15,153)  SEE TRN531 SEQ. NO. 27-001.  NON-RECURRING.			EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM MAUI HIGHWAYS/MAUI DISTRICT OFFICE (TRN531/DF) TO MAUI HIGHWAYS/MOLOKAI DISTRICT OFFICE (TRN531/DM). (/15,153B; /B) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: MOTOR VEHICLE (FY14: 15,153)  SEE TRN531 SEQ. NO. 27-001.  NON-RECURRING.			
90-001		250,000	B		250,000	B	90-001
	EXECUTIVE REQUEST: ADD FUNDS FOR BRIDGE INSPECTION EQUIPMENT AND TRAILER. (/250,000B; /B) ***** AGREE SENATE CONCURS. NON-RECURRING.			EXECUTIVE REQUEST: ADD FUNDS FOR BRIDGE INSPECTION EQUIPMENT AND TRAILER. (/250,000B; /B) ***** HOUSE CONCURS. NON-RECURRING.			



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN531 MAUI HIGHWAYS  
Structure #: 030303000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
91-001		16,357,349 B	10,657,349 B		16,357,349 B	10,657,349 B	91-001
	EXECUTIVE REQUEST: ADD FUNDS FOR REPAIRS AND MAINTENANCE FOR MAUI HIGHWAYS/MAUI DISTRICT OFFICE (TRN531/DF). (/16,357,349B; /10,657,349B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (FY14: 16,357,349; FY15: 10,657,349)			EXECUTIVE REQUEST: ADD FUNDS FOR REPAIRS AND MAINTENANCE FOR MAUI HIGHWAYS/MAUI DISTRICT OFFICE (TRN531/DF). (/16,357,349B; /10,657,349B) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (FY14: 16,357,349; FY15: 10,657,349)			
92-001		93,000 B			93,000 B		92-001
	EXECUTIVE REQUEST: ADD FUNDS FOR (1) UNI-LOADER WITH TRAILER AND ANGLE BROOM ATTACHMENT FOR MAUI HIGHWAYS/MAUI DISTRICT OFFICE (TRN531/DF). (/93,000B; /B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: UNI-LOADER AND TRAILER WITH ANGLE BROOM ATTACHMENT (93,000)  NON-RECURRING.			EXECUTIVE REQUEST: ADD FUNDS FOR (1) UNI-LOADER WITH TRAILER AND ANGLE BROOM ATTACHMENT FOR MAUI HIGHWAYS/MAUI DISTRICT OFFICE (TRN531/DF). (/93,000B; /B) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: UNI-LOADER AND TRAILER WITH ANGLE BROOM ATTACHMENT (93,000)  NON-RECURRING.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN531 MAUI HIGHWAYS  
Structure #: 030303000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
93-001		50,000 B	200,000 B		50,000 B	200,000 B	93-001
	EXECUTIVE REQUEST: ADD FUNDS FOR REPAIRS AND MAINTENANCE FOR MAUI HIGHWAYS/LANAI DISTRICT OFFICE (TRN531/DL). (/50,000B; /200,000B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (FY14: 50,000; FY15: 200,000)			EXECUTIVE REQUEST: ADD FUNDS FOR REPAIRS AND MAINTENANCE FOR MAUI HIGHWAYS/LANAI DISTRICT OFFICE (TRN531/DL). (/50,000B; /200,000B) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (FY14: 50,000; FY15: 200,000)			
94-001		2,900,000 B	8,450,000 B		2,900,000 B	8,450,000 B	94-001
	EXECUTIVE REQUEST: ADD FUNDS FOR REPAIRS AND MAINTENANCE FOR MAUI HIGHWAYS/MOLOKAI DISTRICT OFFICE (TRN531/DM). (/2,900,000B; /8,450,000B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (FY14: 2,900,000; FY15: 8,450,000)			EXECUTIVE REQUEST: ADD FUNDS FOR REPAIRS AND MAINTENANCE FOR MAUI HIGHWAYS/MOLOKAI DISTRICT OFFICE (TRN531/DM). (/2,900,000B; /8,450,000B) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (FY14: 2,900,000; FY15: 8,450,000)			

TOTAL CHANGES BY MOF									
		(1,002,232) B		(1,345,232) B		(1,002,232) B		(1,345,232) B	
0.00		(1,002,232)	0.00	(1,345,232)	<b>TOTAL CHANGES</b>	0.00	(1,002,232)	0.00	(1,345,232)
BUDGET TOTALS BY MOF									
81.00		30,044,244 B	81.00	29,701,244 B		81.00	30,044,244 B	81.00	29,701,244 B
81.00		30,044,244	81.00	29,701,244	<b>TOTAL BUDGET</b>	81.00	30,044,244	81.00	29,701,244

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN561 KAUAI HIGHWAYS  
Structure #: 030306000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE					HOUSE					
SEQ #	EXPLANATION	FY 2014		FY 2015	EXPLANATION	FY 2014		FY 2015	SEQ #	
	51.00	18,416,623	B	51.00	51.00	18,416,623	B	51.00	18,416,623	B
	51.00	18,416,623		51.00	51.00	18,416,623		51.00	18,416,623	
- 1										- 1
***** AGREE OBJECTIVE: TO UTILIZE AVAILABLE RESOURCES FOR PLANNING, DESIGNING, CONSTRUCTING, OPERATING AND MAINTAINING LAND TRANSPORTATION FACILITIES AND PROGRAMS THAT RESULT IN SAFE, EFFECTIVE AND EFFICIENT STATE HIGHWAYS.					***** OBJECTIVE: TO UTILIZE AVAILABLE RESOURCES FOR PLANNING, DESIGNING, CONSTRUCTING, OPERATING AND MAINTAINING LAND TRANSPORTATION FACILITIES AND PROGRAMS THAT RESULT IN SAFE, EFFECTIVE AND EFFICIENT STATE HIGHWAYS.					
3-001		116,548	B	116,548		116,548	B	116,548		3-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/116,548B; /116,548B) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/116,548B; /116,548B) ***** HOUSE CONCURS.					
6-001		(12,000,000)	B	(12,000,000)		(12,000,000)	B	(12,000,000)		6-001
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-12,000,000B; /-12,000,000B) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-12,000,000B; /-12,000,000B) ***** HOUSE CONCURS.					

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN561 KAUAI HIGHWAYS  
Structure #: 030306000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
10-001	<p>EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM (1) HALF-TON 4X2 PICK-UP TRUCK FOR (1) 4X4 3/4 TON EXTRA CAB PICK-UP TRUCK. ***** AGREE</p> <p>SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: 2003 CHEVY SILVERADO P/U (FY15: -68,658) VEHICLE NO. 9881-206, TRUCK, PICK-UP 3/4 TON EXTRA CAB 4X4 (FY15: 68,658)</p> <p>NON-RECURRING.</p>			<p>EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM (1) HALF-TON 4X2 PICK-UP TRUCK FOR (1) 4X4 3/4 TON EXTRA CAB PICK-UP TRUCK. *****</p> <p>HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: 2003 CHEVY SILVERADO P/U (FY15: -68,658) VEHICLE NO. 9881-206, TRUCK, PICK-UP 3/4 TON EXTRA CAB 4X4 (FY15: 68,658)</p> <p>NON-RECURRING.</p>			10-001
11-001	<p>EXECUTIVE REQUEST: TRADE-OFF (2) EXISTING FLATBED TRUCKS FOR (2) CAB/CHASSIS, STAKE BODY WITH LIFT GATE. ***** AGREE</p> <p>SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (2) 2005 GMC C5500 FLATBED TRUCKS (FY14: -200,066) (2) CAB/CHASSIS, STAKE BODY WITH LIFT GATE (FY14: 200,066)</p> <p>NON-RECURRING.</p>			<p>EXECUTIVE REQUEST: TRADE-OFF (2) EXISTING FLATBED TRUCKS FOR (2) CAB/CHASSIS, STAKE BODY WITH LIFT GATE. *****</p> <p>HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (2) 2005 GMC C5500 FLATBED TRUCKS (FY14: -200,066) (2) CAB/CHASSIS, STAKE BODY WITH LIFT GATE (FY14: 200,066)</p> <p>NON-RECURRING.</p>			11-001

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN561 KAUAI HIGHWAYS  
Structure #: 030306000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
12-001	<p>EXECUTIVE REQUEST: TRADE-OFF \$65,436 IN SPECIAL FUNDS FROM KAUAI HIGHWAYS (TRN561/DG). ***** AGREE</p> <p>SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) 2002 CHEVY MALIBU SEDAN (FY14: -65,436) (1) 3/4 TON 4X4 EXTRA CAB PICK-UP TRUCK (FY14: 65,436)</p> <p>NON-RECURRING.</p>			<p>EXECUTIVE REQUEST: TRADE-OFF \$65,436 IN SPECIAL FUNDS FROM KAUAI HIGHWAYS (TRN561/DG). *****</p> <p>HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) 2002 CHEVY MALIBU SEDAN (FY14: -65,436) (1) 3/4 TON 4X4 EXTRA CAB PICK-UP TRUCK (FY14: 65,436)</p> <p>NON-RECURRING.</p>			12-001
14-001	<p>EXECUTIVE REQUEST: TRADE-OFF \$83,248 IN FY15 IN SPECIAL FUNDS FROM PERSONAL SERVICES TO MOTOR VEHICLES. ***** AGREE</p> <p>SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (-83,248) MOTOR VEHICLES (83, 248)</p>			<p>EXECUTIVE REQUEST: TRADE-OFF \$83,248 IN FY15 IN SPECIAL FUNDS FROM PERSONAL SERVICES TO MOTOR VEHICLES. *****</p> <p>HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (-83,248) MOTOR VEHICLES (83, 248)</p>			14-001
15-001	<p>EXECUTIVE REQUEST: TRADE-OFF \$150,675 IN SPECIAL FUNDS FOR PAYROLL ADJUSTMENTS FOR KAUAI HIGHWAYS (TRN561/DG). ***** AGREE</p> <p>SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS, BJ1A (-150,675) TURNOVER SAVINGS, BJ1A (150,675)</p>			<p>EXECUTIVE REQUEST: TRADE-OFF \$150,675 IN SPECIAL FUNDS FOR PAYROLL ADJUSTMENTS FOR KAUAI HIGHWAYS (TRN561/DG). *****</p> <p>HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS, BJ1A (-150,675) TURNOVER SAVINGS, BJ1A (150,675)</p>			15-001

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN561 KAUAI HIGHWAYS  
Structure #: 030306000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
20-001			11,943 B			11,943 B	20-001
	EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM MAUI HIGHWAYS/MAUI DISTRICT OFFICE (TRN531/DF) TO KAUAI HIGHWAYS (TRN561/DG). (/B; /11,943B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: MOTOR VEHICLES (FY15: 11,943)  SEE TRN531 SEQ. NO. 22-001.  NON-RECURRING.			EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM MAUI HIGHWAYS/MAUI DISTRICT OFFICE (TRN531/DF) TO KAUAI HIGHWAYS (TRN561/DG). (/B; /11,943B) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: MOTOR VEHICLES (FY15: 11,943)  SEE TRN531 SEQ. NO. 22-001.  NON-RECURRING.			
21-001		(83,248) B			(83,248) B		21-001
	EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM KAUAI HIGHWAYS (TRN561/DG) TO HIGHWAYS ADMINISTRATION (TRN595/DB). (/-83,248B; /B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (FY14: -83,248)  SEE TRN595 SEQ. NO. 22-001.  NON-RECURRING.			EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM KAUAI HIGHWAYS (TRN561/DG) TO HIGHWAYS ADMINISTRATION (TRN595/DB). (/-83,248B; /B) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (FY14: -83,248)  SEE TRN595 SEQ. NO. 22-001.  NON-RECURRING.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN561 KAUAI HIGHWAYS  
Structure #: 030306000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
90-001		11,301,863 B	11,301,863 B		11,301,863 B	11,301,863 B	90-001
	EXECUTIVE REQUEST: ADD FUNDS FOR REPAIRS AND MAINTENANCE. (/11,301,863B; /11,301,863B) ***** AGREE			EXECUTIVE REQUEST: ADD FUNDS FOR REPAIRS AND MAINTENANCE. (/11,301,863B; /11,301,863B) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (11,301,863)			HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (11,301,863)			

				TOTAL CHANGES BY MOF				
	(664,837) B		(569,646) B		(664,837) B		(569,646) B	
0.00	(664,837)	0.00	(569,646)	<b>TOTAL CHANGES</b>	0.00	(664,837)	0.00	(569,646)
				BUDGET TOTALS BY MOF				
51.00	17,751,786 B	51.00	17,846,977 B		51.00	17,751,786 B	51.00	17,846,977 B
51.00	17,751,786	51.00	17,846,977	<b>TOTAL BUDGET</b>	51.00	17,751,786	51.00	17,846,977

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN595 HIGHWAYS ADMINISTRATION  
Structure #: 030307000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	84.00	84,485,657	B	84.00	84,485,657	B	84.00	84,485,657	B	84.00	84,485,657	B
	0.00	4,155,423	N	0.00	4,155,423	N	0.00	4,155,423	N	0.00	4,155,423	N
	84.00	88,641,080		84.00	88,641,080		84.00	88,641,080		84.00	88,641,080	
- 1												- 1
***** AGREE						*****						
OBJECTIVE: TO PROVIDE A SAFE, EFFICIENT AND ACCESSIBLE HIGHWAY SYSTEM THROUGH THE UTILIZATION OF AVAILABLE RESOURCES IN THE MAINTENANCE, ENHANCEMENT, AND SUPPORT OF LAND TRANSPORTATION FACILITIES.						OBJECTIVE: TO PROVIDE A SAFE, EFFICIENT AND ACCESSIBLE HIGHWAY SYSTEM THROUGH THE UTILIZATION OF AVAILABLE RESOURCES IN THE MAINTENANCE, ENHANCEMENT, AND SUPPORT OF LAND TRANSPORTATION FACILITIES.						
3-001												3-001
		250,411	B	250,411	B		250,411	B	250,411	B		
		2,534	N	2,534	N		2,534	N	2,534	N		
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/250,411B; /250,411B) (/2,534N; /2,534N)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/250,411B; /250,411B) (/2,534N; /2,534N)						
***** AGREE						*****						
SENATE CONCURS.						HOUSE CONCURS.						
6-001												6-001
		(57,747,616)	B	(57,747,616)	B		(57,747,616)	B	(57,747,616)	B		
EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-57,747,616B; /-57,747,616B)						EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-57,747,616B; /-57,747,616B)						
***** AGREE						*****						
SENATE CONCURS.						HOUSE CONCURS.						



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN595 HIGHWAYS ADMINISTRATION  
Structure #: 030307000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
13-001	<p>EXECUTIVE REQUEST: TRADE-OFF \$325,503 IN SPECIAL FUNDS FOR PAYROLL ADJUSTMENTS IN HIGHWAYS ADMINISTRATION (TRN595/DB). ***** AGREE</p> <p>SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS, BJ1A (-325,503) TURNOVER SAVINGS, BJ1A (325,503)</p>			<p>EXECUTIVE REQUEST: TRADE-OFF \$325,503 IN SPECIAL FUNDS FOR PAYROLL ADJUSTMENTS IN HIGHWAYS ADMINISTRATION (TRN595/DB). *****</p> <p>HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS, BJ1A (-325,503) TURNOVER SAVINGS, BJ1A (325,503)</p>			13-001
20-001	<p>44,939 B</p> <p>EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM MAUI HIGHWAYS/MAUI DISTRICT OFFICE (TRN531/DF) TO HIGHWAYS ADMINISTRATION (TRN595/DB). (/44,939B; /13,370B) ***** AGREE</p> <p>SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (FY14: 44,939; FY15: 13,370)</p> <p>SEE TRN531 SEQ. NO. 20-001.</p>		13,370 B	<p>44,939 B</p> <p>EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM MAUI HIGHWAYS/MAUI DISTRICT OFFICE (TRN531/DF) TO HIGHWAYS ADMINISTRATION (TRN595/DB). (/44,939B; /13,370B) *****</p> <p>HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (FY14: 44,939; FY15: 13,370)</p> <p>SEE TRN531 SEQ. NO. 20-001.</p>		13,370 B	20-001

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN595 HIGHWAYS ADMINISTRATION  
Structure #: 030307000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
22-001		83,248 B			83,248 B		22-001
	EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM KAUAI HIGHWAYS (TRN561/DG) TO HIGHWAYS ADMINISTRATION (TRN595/DB). (/83,248B; /B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: EQUIPMENT (83,248)  SEE TRN561 SEQ. NO. 21-001.  NON-RECURRING.			EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM KAUAI HIGHWAYS (TRN561/DG) TO HIGHWAYS ADMINISTRATION (TRN595/DB). (/83,248B; /B) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: EQUIPMENT (83,248)  SEE TRN561 SEQ. NO. 21-001.  NON-RECURRING.			
23-001		1,660 N	1,660 N		1,660 N	1,660 N	23-001
	EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM HIGHWAYS SAFETY (TRN597/AB) TO HIGHWAYS ADMINISTRATION (TRN595/DB). (/1,660N; /1,660N) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (1,660)  SEE TRN597 SEQ. NO. 21-001.			EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM HIGHWAYS SAFETY (TRN597/AB) TO HIGHWAYS ADMINISTRATION (TRN595/DB). (/1,660N; /1,660N) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (1,660)  SEE TRN597 SEQ. NO. 21-001.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN595 HIGHWAYS ADMINISTRATION  
Structure #: 030307000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
70-001		(30,000) N 30,000 P	(30,000) N 30,000 P		(30,000) N 30,000 P	(30,000) N 30,000 P	70-001
	EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS. (/-30,000N; /-30,000N) (/30,000P; /30,000P) ***** AGREE  SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SCENIC BY WAYS PROGRAM (-30,000N/30,000P)			EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS. (/-30,000N; /-30,000N) (/30,000P; /30,000P) *****			
80-001							80-001
	EXECUTIVE REQUEST: CONVERT (3) POSITIONS FROM TEMPORARY TO PERMANENT. (3.00/B; 3.00/B) ***** AGREE  SENATE DOES NOT CONCUR. CONVERSION INCLUDES CHANGE IN MEANS OF FINANCING FROM 0.8N/0.2B TO 1.0B. DETAIL OF GOVERNOR'S REQUEST: (2) INFORMATION TECHNOLOGY SPECIALIST IV SR22 (#118382, #118383) (1) ACCOUNTANT IV SR22 (#118414)  SEE TRN595 SEQ. NO. 71-001.			EXECUTIVE REQUEST: CONVERT (3) POSITIONS FROM TEMPORARY TO PERMANENT. (3.00/B; 3.00/B) *****			
				HOUSE DOES NOT CONCUR. CONVERSION INCLUDES CHANGE IN MEANS OF FINANCING FROM 0.8N/0.2B TO 1.0B. DETAIL OF GOVERNOR'S REQUEST: (2) INFORMATION TECHNOLOGY SPECIALIST IV SR22 (#118382, #118383) (1) ACCOUNTANT IV SR22 (#118414)  SEE TRN595 SEQ. NO. 71-001.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN595 HIGHWAYS ADMINISTRATION  
Structure #: 030307000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
90-001		1,298,250 N	432,750 N		1,298,250 N	432,750 N	90-001
	EXECUTIVE REQUEST: ADD FUNDS FOR SAFE ROUTES TO SCHOOL PROGRAM (SAFETEA-LU). (/1,298,250N; /432,750N) ***** AGREE SENATE CONCURS.			EXECUTIVE REQUEST: ADD FUNDS FOR SAFE ROUTES TO SCHOOL PROGRAM (SAFETEA-LU). (/1,298,250N; /432,750N) ***** HOUSE CONCURS.			
92-001		757,000 B	757,000 B		757,000 B	757,000 B	92-001
	EXECUTIVE REQUEST: ADD FUNDS FOR FIVE PER CENT SURCHARGE PAYMENT FOR CENTRAL SERVICES. (/757,000B; /757,000B) ***** AGREE SENATE CONCURS. PER SECTION 36-28, HRS.			EXECUTIVE REQUEST: ADD FUNDS FOR FIVE PER CENT SURCHARGE PAYMENT FOR CENTRAL SERVICES. (/757,000B; /757,000B) ***** HOUSE CONCURS. PER SECTION 36-28, HRS.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN595 HIGHWAYS ADMINISTRATION  
Structure #: 030307000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
93-001		1,048,815 B	1,048,815 B		1,048,815 B	1,048,815 B	93-001
	EXECUTIVE REQUEST: ADD FUNDS FOR SAFE ROUTES TO SCHOOL PROGRAM. (/1,048,815B; /1,048,815B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OTHER PERSONAL SERVICES (106,445) COUNTY SERVICES (820,320) TRAVEL (10,235) PERSONAL SERVICES ON A FEE (28,000) OTHER CURRENT EXPENSES (32,000) FIVE PER CENT SURCHARGE (48,815) SAFE ROUTE TO SCHOOL INSTRUCTOR TRAINING EQUIPMENT AND SUPPLIES (1,500) SAFE ROUTE TO SCHOOL INFORMATION MEETING EQUIPMENT AND SUPPLIES (1,500)			EXECUTIVE REQUEST: ADD FUNDS FOR SAFE ROUTES TO SCHOOL PROGRAM. (/1,048,815B; /1,048,815B) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OTHER PERSONAL SERVICES (106,445) COUNTY SERVICES (820,320) TRAVEL (10,235) PERSONAL SERVICES ON A FEE (28,000) OTHER CURRENT EXPENSES (32,000) FIVE PER CENT SURCHARGE (48,815) SAFE ROUTE TO SCHOOL INSTRUCTOR TRAINING EQUIPMENT AND SUPPLIES (1,500) SAFE ROUTE TO SCHOOL INFORMATION MEETING EQUIPMENT AND SUPPLIES (1,500)			
100-001		4,008,477 B	3,762,537 B		4,008,477 B	3,762,537 B	100-001
	EXECUTIVE REQUEST: ADD FUNDS FOR DEBT SERVICE ON GENERAL OBLIGATION (G.O.) BONDS. (/4,008,477B; /3,762,537B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PRINCIPAL- GENERAL OBLIGATION REIMBURSABLE BONDS (FY14: 3,785,344; FY15: 3,609,441) INTEREST- GENERAL OBLIGATION REIMBURSABLE BONDS (FY14: 223,133; FY15: 153,096)			EXECUTIVE REQUEST: ADD FUNDS FOR DEBT SERVICE ON GENERAL OBLIGATION (G.O.) BONDS. (/4,008,477B; /3,762,537B) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PRINCIPAL- GENERAL OBLIGATION REIMBURSABLE BONDS (FY14: 3,785,344; FY15: 3,609,441) INTEREST- GENERAL OBLIGATION REIMBURSABLE BONDS (FY14: 223,133; FY15: 153,096)			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN595 HIGHWAYS ADMINISTRATION  
Structure #: 030307000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
100-002		53,438,672 B	55,254,256 B		53,438,672 B	55,254,256 B	100-002
	EXECUTIVE REQUEST: ADD FUNDS FOR DEBT SERVICE ON REVENUE BONDS. (/53,438,672B; /55,254,256B) ***** AGREE			EXECUTIVE REQUEST: ADD FUNDS FOR DEBT SERVICE ON REVENUE BONDS. (/53,438,672B; /55,254,256B) *****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PRINCIPAL - REVENUE BONDS (FY14: 30,830,000; FY15: 32,295,000) INTEREST - REVENUE BONDS (FY14: 22,608,672; FY15: 22,959,256)			HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PRINCIPAL - REVENUE BONDS (FY14: 30,830,000; FY15: 32,295,000) INTEREST - REVENUE BONDS (FY14: 22,608,672; FY15: 22,959,256)			

TOTAL CHANGES BY MOF												
	1,883,946	B		3,338,773	B		1,883,946	B	3,338,773	B		
	1,272,444	N		406,944	N		1,272,444	N	406,944	N		
	30,000	P		30,000	P		30,000	P	30,000	P		
0.00	3,186,390		0.00	3,775,717		TOTAL CHANGES	0.00	3,186,390	0.00	3,775,717		
BUDGET TOTALS BY MOF												
84.00	86,369,603	B	84.00	87,824,430	B		84.00	86,369,603	B	84.00	87,824,430	B
0.00	5,427,867	N	0.00	4,562,367	N		0.00	5,427,867	N	0.00	4,562,367	N
0.00	30,000	P	0.00	30,000	P		0.00	30,000	P	0.00	30,000	P
84.00	91,827,470		84.00	92,416,797		TOTAL BUDGET	84.00	91,827,470	84.00	92,416,797		

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN597 HIGHWAY SAFETY  
Structure #: 030308000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	33.00	6,775,074	B	33.00	6,775,074	B	33.00	6,775,074	B	33.00	6,775,074	B
	7.00	5,924,840	N	7.00	5,924,840	N	7.00	5,924,840	N	7.00	5,924,840	N
	40.00	12,699,914		40.00	12,699,914		40.00	12,699,914		40.00	12,699,914	
- 1												- 1
***** AGREE						*****						
OBJECTIVE: TO PROVIDE A SAFE, EFFICIENT AND ACCESSIBLE HIGHWAY SYSTEM THROUGH THE UTILIZATION OF AVAILABLE RESOURCES IN THE MAINTENANCE, ENHANCEMENT, AND SUPPORT OF LAND TRANSPORTATION FACILITIES.						OBJECTIVE: TO PROVIDE A SAFE, EFFICIENT AND ACCESSIBLE HIGHWAY SYSTEM THROUGH THE UTILIZATION OF AVAILABLE RESOURCES IN THE MAINTENANCE, ENHANCEMENT, AND SUPPORT OF LAND TRANSPORTATION FACILITIES.						
3-001		72,631	B	72,631	B		72,631	B	72,631	B	3-001	
		20,440	N	20,440	N		20,440	N	20,440	N		
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/72,631B; /72,631B) (/20,440N; /20,440N)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/72,631B; /72,631B) (/20,440N; /20,440N)						
***** AGREE						*****						
SENATE CONCURS.						HOUSE CONCURS.						
10-001												10-001
EXECUTIVE REQUEST: TRADE-OFF \$222,919 IN SPECIAL FUNDS FROM PERSONAL SERVICES TO OTHER CURRENT EXPENSES FOR HIGHWAY SAFETY. *****						EXECUTIVE REQUEST: TRADE-OFF \$222,919 IN SPECIAL FUNDS FROM PERSONAL SERVICES TO OTHER CURRENT EXPENSES FOR HIGHWAY SAFETY. *****						
AGREE												
SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (-222,919) OTHER CURRENT EXPENSES (222,919)						HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (-222,919) OTHER CURRENT EXPENSES (222,919)						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN597 HIGHWAY SAFETY  
Structure #: 030308000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
11-001	<p>EXECUTIVE REQUEST: TRADE-OFF \$110,991 IN SPECIAL FUNDS AND \$23,688 IN FEDERAL FUNDS FOR PAYROLL ADJUSTMENTS IN HIGHWAY SAFETY (TRN597/AB). ***** AGREE</p> <p>SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS, BJ1A (-110,991B/-23,688N) TURNOVER SAVINGS, BJ1A (110,991B/23,688N)</p>			<p>EXECUTIVE REQUEST: TRADE-OFF \$110,991 IN SPECIAL FUNDS AND \$23,688 IN FEDERAL FUNDS FOR PAYROLL ADJUSTMENTS IN HIGHWAY SAFETY (TRN597/AB). *****</p> <p>HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS, BJ1A (-110,991B/-23,688N) TURNOVER SAVINGS, BJ1A (110,991B/23,688N)</p>			11-001
12-001	<p>EXECUTIVE REQUEST: TRADE-OFF (2) POSITIONS AND FUNDS FOR CIVIL IDENTIFICATION PROGRAM. ***** AGREE</p> <p>SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) CIVIL IDENTIFICATION SUPERVISOR SR20 (#2625; -41,040) (1) DP USER SUPPORT TECHNICIAN SR15 (#116906; -33,756) (2) HIGHWAY SAFETY SPECIALIST SR22 (45,576 EACH) (5) OFFICE ASSISTANT III SR8 (#11219, #26670, #54532, #118852, #118853; -25,668 EACH) (2) FINGERPRINT CLASSIFICATION CLERK II SR12 (#14821, #32982; -30,036 EACH) (2) OFFICE ASSISTANT IV SR10 (#26671, #54533; -27,756 EACH) PAY DIFFERENTIAL (16,356) FRINGE BENEFITS (-95,670) CIVIL IDENTIFICATION PROGRAM (1,054,057) FIVE PER CENT SURCHARGE (45,000)</p> <p>SEE TRN597 SEQ. NO. 30-001 AND 60-001.</p>			<p>EXECUTIVE REQUEST: TRADE-OFF (2) POSITIONS FOR CIVIL IDENTIFICATION PROGRAM. *****</p> <p>HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) CIVIL IDENTIFICATION SUPERVISOR SR20 (#2625) (1) DP USER SUPPORT TECHNICIAN SR15 (#116906) (2) HIGHWAY SAFETY SPECIALIST SR22</p> <p>SEE TRN597 SEQ. NO. 30-001 AND 60-001.</p>			12-001



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN597 HIGHWAY SAFETY  
Structure #: 030308000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
21-001		(1,660) N	(1,660) N		(1,660) N	(1,660) N	21-001
	EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM HIGHWAY SAFETY (TRN597/AB) TO HIGHWAYS ADMINISTRATION. (/-1,660N; /-1,660N) ***** AGREE  SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (-1,660)  SEE TRN595 SEQ. NO. 23-001.			EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM HIGHWAY SAFETY (TRN597/AB) TO HIGHWAYS ADMINISTRATION. (/-1,660N; /-1,660N) *****  HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (-1,660)  SEE TRN595 SEQ. NO. 23-001.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN597 HIGHWAY SAFETY  
Structure #: 030308000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE						HOUSE					
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #
30-001		11.00	1,228,529 B	11.00	1,228,529 B		11.00	1,228,529 B	11.00	1,228,529 B	30-001
	EXECUTIVE REQUEST: TRANSFER-IN (11) POSITIONS AND FUNDS FOR CIVIL IDENTIFICATION PROGRAM FROM STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION (ATG231/BB) TO HIGHWAYS SAFETY (TRN597/AB). (11.00/1,228,529B; 11.00/1,228,529B) ***** AGREE					EXECUTIVE REQUEST: TRANSFER-IN (11) POSITIONS AND FUNDS FOR CIVIL IDENTIFICATION PROGRAM FROM STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION (ATG231/BB) TO HIGHWAYS SAFETY (TRN597/AB). (11.00/1,228,529B; 11.00/1,228,529B) *****					
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) CIVIL IDENTIFICATION SUPERVISOR SR20 (#2625; 41,040) (5) OFFICE ASSISTANT III SR8 (#11219, #26670, #54532, #118852, #118853; 25,668 EACH) (2) FINGERPRINT CLASSIFICATION CLERK II SR12 (#14821, #32982; 30,036 EACH) (2) OFFICE ASSISTANT IV SR10 (#26671, #54533; 27,756 EACH) (1) DATA PROCESSING USER SUPPORT TECHNICIAN SR15 (#116906; 33,756) FRINGE BENEFITS (133,990) CIVIL IDENTIFICATION PROGRAM (775,819)  SEE ATG231 SEQ. NO. 30-001, TRN597 SEQ. NO. 12-001 AND 60-001.					HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) CIVIL IDENTIFICATION I SUPERVISOR SR20 (#002625; -63,204) (2) FINGERPRINT CLASSIFICATION CLERK II SR12 (#014821; -31,212; #032982; -42,619) (2) OFFICE ASSISTANT IV SR10 (#026671; -28,836; #054533; -31,212) (1) DATA PROCESSING USER SUPPORT TECHNICIAN SR15 (#116906; -35,064) (5) OFFICE ASSISTANT III SR8 (#011219, #026670, #054532, #118852; -25,668 EACH; #118853; -28,836) PERSONAL SERVICES (-25,668) FRINGE BENEFITS (-185,729) OTHER PERSONAL SERVICES (1,301) OTHER CURRENT EXPENSES (-654,778)  SEE ATG231 SEQ. NO. 30-001, TRN597 SEQ. NO. 12-001 AND 60-001.					

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN597 HIGHWAY SAFETY  
Structure #: 030308000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
60-001	(9.00) B (9.00) B			(9.00) B (9.00) B			60-001
	EXECUTIVE REQUEST: REDUCE (9) POSITIONS FOR CIVIL IDENTIFICATION PROGRAM. (-9.00/B; -9.00/B)			EXECUTIVE REQUEST: REDUCE (9) POSITIONS FOR CIVIL IDENTIFICATION PROGRAM. (-9.00/B; -9.00/B)			
	***** AGREE			*****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (5) OFFICE ASSISTANT III SR8 (#11219, #26670, #54532, #118852, #118853) (2) FINGERPRINT CLASSIFICATION CLERK II SR12 (#14821, #32982) (2) OFFICE ASSISTANT IV SR10 (#26671, #54533)			HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (5) OFFICE ASSISTANT III SR8 (#11219, #26670, #54532, #118852, #118853) (2) FINGERPRINT CLASSIFICATION CLERK II SR12 (#14821, #32982) (2) OFFICE ASSISTANT IV SR10 (#26671, #54533)			
	SEE TRN597 SEQ. NO. 30-001 AND 12-001.			SEE TRN597 SEQ. NO. 30-001 AND 12-001.			
70-001	(800,000) N 800,000 P		(800,000) N 800,000 P	(800,000) N 800,000 P		(800,000) N 800,000 P	70-001
	EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR MOTOR CARRIER SAFETY ASSISTANCE PROGRAM (MCSAP) AND BLOOD ALCOHOL PROGRAMS INITIATIVE (BACI) FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS. (/-800,000N; /-800,000N) (/800,000P; /800,000P)			EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR MOTOR CARRIER SAFETY ASSISTANCE PROGRAM (MCSAP) AND BLOOD ALCOHOL PROGRAMS INITIATIVE (BACI) FROM FEDERAL FUNDS TO OTHER FEDERAL FUNDS. (/-800,000N; /-800,000N) (/800,000P; /800,000P)			
	***** AGREE			*****			
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: MCSAP (-300,000N/300,000P) BACI (-500,000N/500,000P)			HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: MCSAP (-300,000N/300,000P) BACI (-500,000N/500,000P)			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN597 HIGHWAY SAFETY  
Structure #: 030308000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE						HOUSE					
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #
71-001		0.20	10,029	B	0.20	10,029	B	0.20	10,029	B	71-001
		(1.00)	(51,168)	N	(1.00)	(51,168)	N	(1.00)	(51,168)	N	
		0.80	41,139	P	0.80	41,139	P	0.80	41,139	P	
EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR (1) POSITION FROM FEDERAL FUNDS TO 80% OTHER FEDERAL FUNDS AND 20% SPECIAL FUNDS. (0.20/10,029B; 0.20/10,029B) (-1.00/-51,168N; -1.00/-51,168N) (0.80/41,139P; 0.80/41,139P) ***** AGREE						EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR (1) POSITION FROM FEDERAL FUNDS TO 80% OTHER FEDERAL FUNDS AND 20% SPECIAL FUNDS. (0.20/10,029B; 0.20/10,029B) (-1.00/-51,168N; -1.00/-51,168N) (0.80/41,139P; 0.80/41,139P) *****					
SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) RESEARCH STATISTICIAN III SR20 (#25275; -36,024N; #25275 0.80P/28,963P/0.20B/7,061B) FRINGE BENEFITS (-15,144N/12,176P/2,968B)						HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) RESEARCH STATISTICIAN III SR20 (#25275; -36,024N; #25275 0.80P/28,963P/0.20B/7,061B) FRINGE BENEFITS (-15,144N/12,176P/2,968B)					

TOTAL CHANGES BY MOF											
2.20	1,311,189	B	2.20	1,311,189	B	2.20	1,311,189	B	2.20	1,311,189	B
(1.00)	(832,388)	N	(1.00)	(832,388)	N	(1.00)	(832,388)	N	(1.00)	(832,388)	N
0.80	841,139	P	0.80	841,139	P	0.80	841,139	P	0.80	841,139	P
2.00	1,319,940		2.00	1,319,940		2.00	1,319,940		2.00	1,319,940	
BUDGET TOTALS BY MOF											
35.20	8,086,263	B	35.20	8,086,263	B	35.20	8,086,263	B	35.20	8,086,263	B
6.00	5,092,452	N	6.00	5,092,452	N	6.00	5,092,452	N	6.00	5,092,452	N
0.80	841,139	P	0.80	841,139	P	0.80	841,139	P	0.80	841,139	P
42.00	14,019,854		42.00	14,019,854		42.00	14,019,854		42.00	14,019,854	
TOTAL BUDGET											

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN695 ALOHA TOWER DEVELOPMENT CORPORATION  
Structure #: 030500000000  
Subject Committee: WTL WATER AND LAND

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014		FY 2015	EXPLANATION	FY 2014		FY 2015	SEQ #
		0.00	1,725,000 B	0.00	1,725,000 B	0.00	1,725,000 B	0.00	1,725,000 B
		0.00	1,725,000	0.00	1,725,000	0.00	1,725,000	0.00	1,725,000
- 1									- 1
***** AGREE					*****				
OBJECTIVE: TO STRENGTHEN THE INTERNATIONAL ECONOMIC BASE OF THE COMMUNITY IN TRADE ACTIVITIES, ENHANCE THE BEAUTIFICATION OF THE WATERFRONT, IMPROVE MODERN MARITIME USES, AND PROVIDE FOR PUBLIC ACCESS AND USE OF WATERFRONT PROPERTY.					OBJECTIVE: TO STRENGTHEN THE INTERNATIONAL ECONOMIC BASE OF THE COMMUNITY IN TRADE ACTIVITIES, ENHANCE THE BEAUTIFICATION OF THE WATERFRONT, IMPROVE MODERN MARITIME USES, AND PROVIDE FOR PUBLIC ACCESS AND USE OF WATERFRONT PROPERTY.				
90-001			75,368 B	104,736 B			75,368 B	104,736 B	90-001
EXECUTIVE REQUEST: ADD (1) TEMPORARY POSITION AND FUNDS. (/75,368B; /104,736B)					EXECUTIVE REQUEST: ADD (1) TEMPORARY POSITION AND FUNDS. (/75,368B; /104,736B)				
***** AGREE					*****				
SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY GENERAL PROFESSIONAL SR22 (FY14: 22,788; FY15: 45,576) FRINGE BENEFITS (FY14: 9,850; FY15: 19,160) LEGAL NOTICE AND ADS (10,000) LEGAL SERVICES (30,000) FURNITURE (FY14: 1,500) COMPUTER/MONITOR/PRINTER (FY14: 1,500)					HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY GENERAL PROFESSIONAL SR22 (FY14: 22,788; FY15: 45,576) FRINGE BENEFITS (FY14: 9,850; FY15: 19,160) LEGAL NOTICE AND ADS (10,000) LEGAL SERVICES (30,000) FURNITURE (FY14: 1,500) COMPUTER/MONITOR/PRINTER (FY14: 1,500)				

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN695 ALOHA TOWER DEVELOPMENT CORPORATION  
Structure #: 030500000000  
Subject Committee: WTL WATER AND LAND

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
				<b>TOTAL CHANGES BY MOF</b>			
		75,368 B	104,736 B		75,368 B	104,736 B	
0.00		75,368	0.00 104,736	<b>TOTAL CHANGES</b>	0.00 75,368	0.00 104,736	
				<b>BUDGET TOTALS BY MOF</b>			
0.00		1,800,368 B	0.00 1,829,736 B		0.00 1,800,368 B	0.00 1,829,736 B	
0.00		1,800,368	0.00 1,829,736	<b>TOTAL BUDGET</b>	0.00 1,800,368	0.00 1,829,736	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN995 GENERAL ADMINISTRATION  
Structure #: 030400000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	104.00	14,833,618	B	104.00	14,833,618	B	104.00	14,833,618	B	104.00	14,833,618	B
	0.00	33,319,866	N	0.00	33,319,866	N	0.00	33,319,866	N	0.00	33,319,866	N
	0.00	423,067	R	0.00	423,067	R	0.00	423,067	R	0.00	423,067	R
	104.00	48,576,551		104.00	48,576,551		104.00	48,576,551		104.00	48,576,551	
- 1												- 1
***** AGREE OBJECTIVE: TO ENHANCE THE EFFECTIVENESS AND EFFICIENCY OF THE PROGRAM BY PROVIDING PROGRAM LEADERSHIP, STAFF SUPPORT SERVICES, AND GENERAL TRANSPORTATION RELATED SERVICES.						***** AGREE OBJECTIVE: TO ENHANCE THE EFFECTIVENESS AND EFFICIENCY OF THE PROGRAM BY PROVIDING PROGRAM LEADERSHIP, STAFF SUPPORT SERVICES, AND GENERAL TRANSPORTATION RELATED SERVICES.						
3-001		339,501	B	339,501	B		339,501	B	339,501	B	3-001	
		2,917	N	2,917	N		2,917	N	2,917	N		
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/339,501B; /339,501B) (/2,917N; /2,917N)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/339,501B; /339,501B) (/2,917N; /2,917N)						
***** AGREE SENATE CONCURS.						***** AGREE HOUSE CONCURS.						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN995 GENERAL ADMINISTRATION  
Structure #: 030400000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
10-001	<p>EXECUTIVE REQUEST: TRADE-OFF \$359,029 IN SPECIAL FUNDS AND \$181,854 IN FEDERAL FUNDS FOR PAYROLL ADJUSTMENTS IN GENERAL ADMINISTRATION (TRN995/AA). ***** AGREE</p> <p>SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: ADJUST PAYROLL, BUDGET JOURNAL 1 (-292,202B) ADJUST PAYROLL, BUDGET TABLE 1 (2,016B) ADJUST PAYROLL, FEDERAL REIMBURSEMENT (181,854B) FRINGE BENEFIT, POSITION #116445 (-24,000B) FRINGE BENEFIT, POSITION #116342 (-36,000B) FRINGE ADJUSTMENT, RAIL POSITION #47068 (-6,827B) FRINGE BENEFITS, OPERATIONS AND MAINTENANCE (175,159B) FEDERAL REIMBURSEMENT CONVERT, PER ACT 178/05 (-181,854N) FEDERAL REIMBURSABLE COSTS (181,854N)</p>			<p>EXECUTIVE REQUEST: TRADE-OFF \$359,029 IN SPECIAL FUNDS AND \$181,854 IN FEDERAL FUNDS FOR PAYROLL ADJUSTMENTS IN GENERAL ADMINISTRATION (TRN995/AA). *****</p> <p>HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: ADJUST PAYROLL, BUDGET JOURNAL 1 (-292,202B) ADJUST PAYROLL, BUDGET TABLE 1 (2,016B) ADJUST PAYROLL, FEDERAL REIMBURSEMENT (181,854B) FRINGE BENEFIT, POSITION #116445 (-24,000B) FRINGE BENEFIT, POSITION #116342 (-36,000B) FRINGE ADJUSTMENT, RAIL POSITION #47068 (-6,827B) FRINGE BENEFITS, OPERATIONS AND MAINTENANCE (175,159B) FEDERAL REIMBURSEMENT CONVERT, PER ACT 178/05 (-181,854N) FEDERAL REIMBURSABLE COSTS (181,854N)</p>			10-001
90-001	<p>EXECUTIVE REQUEST: ADD FUNDS FOR ALIIAIMOKU HALE MAINTENANCE FEES. (/120,000B; /120,000B) ***** AGREE</p> <p>SENATE CONCURS.</p>	120,000 B	120,000 B	<p>EXECUTIVE REQUEST: ADD FUNDS FOR ALIIAIMOKU HALE MAINTENANCE FEES. (/120,000B; /120,000B) *****</p> <p>HOUSE CONCURS.</p>	120,000 B	120,000 B	90-001



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN995 GENERAL ADMINISTRATION  
Structure #: 030400000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
91-001		25,000 B			25,000 B		91-001
	EXECUTIVE REQUEST: ADD FUNDS FOR UNINTERRUPTIBLE POWER SYSTEM (UPS) BATTERY REPLACEMENT PROJECT. (/25,000B; /B) ***** AGREE  SENATE CONCURS. NON-RECURRING.				EXECUTIVE REQUEST: ADD FUNDS FOR UNINTERRUPTIBLE POWER SYSTEM (UPS) BATTERY REPLACEMENT PROJECT. (/25,000B; /B) ***** HOUSE CONCURS. NON-RECURRING.		
93-001		400,000 B 1 N	400,000 B 1 N		400,000 B 1 N	400,000 B 1 N	93-001
	EXECUTIVE REQUEST: ADD FUNDS FOR STATE SAFETY OVERSIGHT AGENCY (SSOA) CONSULTANT CONTRACT. (/400,000B; /400,000B) (/1N; /1N) ***** AGREE  SENATE CONCURS.				EXECUTIVE REQUEST: ADD FUNDS FOR STATE SAFETY OVERSIGHT AGENCY (SSOA) CONSULTANT CONTRACT. (/400,000B; /400,000B) (/1N; /1N) ***** HOUSE CONCURS.		

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN995 GENERAL ADMINISTRATION  
Structure #: 030400000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
96-900		575,000 B	575,000 B		575,000 B	575,000 B	96-900
	EXECUTIVE REQUEST: ADD FUNDS FOR UPGRADES TO NETWORK CIRCUITS. (/575,000B; /575,000B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FIBER/INSTALLATION (300,000) NETWORK HARDWARE (275,000)  NON-RECURRING.			EXECUTIVE REQUEST: ADD FUNDS FOR UPGRADES TO NETWORK CIRCUITS. (/575,000B; /575,000B) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FIBER/INSTALLATION (300,000) NETWORK HARDWARE (275,000)  NON-RECURRING.			
96-903		200,000 B			200,000 B		96-903
	EXECUTIVE REQUEST: ADD FUNDS FOR VIDEOCONFERENCE BRIDGE. (/200,000B; /B) ***** AGREE SENATE CONCURS. NON-RECURRING.			EXECUTIVE REQUEST: ADD FUNDS FOR VIDEOCONFERENCE BRIDGE. (/200,000B; /B) ***** HOUSE CONCURS. NON-RECURRING.			

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN995 GENERAL ADMINISTRATION  
Structure #: 030400000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
96-904		30,000	B		30,000	B	96-904
	EXECUTIVE REQUEST: ADD FUNDS FOR EMAIL PROTECTION SERVICES AND PRODUCTS LICENSE. (/30,000B; /B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: IRONPORT LICENSE (30,000)  NON-RECURRING.				EXECUTIVE REQUEST: ADD FUNDS FOR EMAIL PROTECTION SERVICES AND PRODUCTS LICENSE. (/30,000B; /B) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: IRONPORT LICENSE (30,000)  NON-RECURRING.		
96-907		193,320	B		193,320	B	96-907
	EXECUTIVE REQUEST: ADD FUNDS FOR FRAME RELAY CIRCUIT MIGRATION PROJECT. (/193,320B; /B) ***** AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: NETWORK SERVICES (130,320) NETWORK HARDWARE (63,000)  NON-RECURRING.				EXECUTIVE REQUEST: ADD FUNDS FOR FRAME RELAY CIRCUIT MIGRATION PROJECT. (/193,320B; /B) ***** HOUSE CONCURS. DETAIL OF GOVERNOR'S REQUEST: NETWORK SERVICES (130,320) NETWORK HARDWARE (63,000)  NON-RECURRING.		

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID TRN995 GENERAL ADMINISTRATION  
Structure #: 030400000000  
Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #
<b>TOTAL CHANGES BY MOF</b>									
		1,882,821 B	1,434,501 B			1,882,821 B	1,434,501 B		
		2,918 N	2,918 N			2,918 N	2,918 N		
0.00		1,885,739	0.00	1,437,419	<b>TOTAL CHANGES</b>	0.00	1,885,739	0.00	1,437,419
<b>BUDGET TOTALS BY MOF</b>									
104.00		16,716,439 B	104.00	16,268,119 B		104.00	16,716,439 B	104.00	16,268,119 B
0.00		33,322,784 N	0.00	33,322,784 N		0.00	33,322,784 N	0.00	33,322,784 N
0.00		423,067 R	0.00	423,067 R		0.00	423,067 R	0.00	423,067 R
104.00		50,462,290	104.00	50,013,970	<b>TOTAL BUDGET</b>	104.00	50,462,290	104.00	50,013,970

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID UOH100 UNIVERSITY OF HAWAII, MANOA  
Structure #: 070301000000  
Subject Committee: HRE HIGHER EDUCATION

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	3,416.87	180,988,561	A	3,416.87	180,988,561	A	3,416.87	180,988,561	A	3,416.87	180,988,561	A
	398.25	286,495,335	B	398.25	286,495,335	B	398.25	286,495,335	B	398.25	286,495,335	B
	78.06	5,890,412	N	78.06	5,890,412	N	78.06	5,890,412	N	78.06	5,890,412	N
	31.25	55,253,604	W	31.25	55,253,604	W	31.25	55,253,604	W	31.25	55,253,604	W
	3,924.43	528,627,912		3,924.43	528,627,912		3,924.43	528,627,912		3,924.43	528,627,912	

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AGREE

OBJECTIVE: TO AID ELIGIBLE INDIVIDUALS ACHIEVE HIGHER LEVELS OF INTELLECTUAL, PERSONAL, SOCIAL, AND EDUCATIONAL COMPETENCY BY PROVIDING OCCUPATIONAL, GENERAL ACADEMIC, AND PROFESSIONAL TRAINING; CREATE NEW BASIC KNOWLEDGE, DEVELOP SOLUTIONS OF TECHNICAL AND SOCIAL PROBLEMS, IMPROVE THE QUALITY OF THE FACULTY, CONTRIBUTE TO THE QUALITY OF UNDERGRADUATE AND GRADUATE INSTRUCTION PROGRAMS, AND STRENGTHEN THE STATE'S HIGH-TECHNOLOGY ECONOMIC BASE BY UNDERTAKING SPONSORED BASIC AND APPLIED RESEARCHED PROJECTS.

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OBJECTIVE: TO AID ELIGIBLE INDIVIDUALS ACHIEVE HIGHER LEVELS OF INTELLECTUAL, PERSONAL, SOCIAL, AND EDUCATIONAL COMPETENCY BY PROVIDING OCCUPATIONAL, GENERAL ACADEMIC, AND PROFESSIONAL TRAINING; CREATE NEW BASIC KNOWLEDGE, DEVELOP SOLUTIONS OF TECHNICAL AND SOCIAL PROBLEMS, IMPROVE THE QUALITY OF THE FACULTY, CONTRIBUTE TO THE QUALITY OF UNDERGRADUATE AND GRADUATE INSTRUCTION PROGRAMS, AND STRENGTHEN THE STATE'S HIGH-TECHNOLOGY ECONOMIC BASE BY UNDERTAKING SPONSORED BASIC AND APPLIED RESEARCHED PROJECTS.

3-001

567,412 B 567,412 B  
50,794 N 50,794 N  
269,867 W 269,867 W

EXECUTIVE BUDGET PREP:  
ADD FUNDS FOR LABOR SAVINGS RESTORATION.  
(/567,412B; /567,412B)  
(/50,794N; /50,794N)  
(/269,867W; /269,867W)

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AGREE

SENATE CONCURS.

3-001

567,412 B 567,412 B  
50,794 N 50,794 N  
269,867 W 269,867 W

EXECUTIVE BUDGET PREP:  
ADD FUNDS FOR LABOR SAVINGS RESTORATION.  
(/567,412B; /567,412B)  
(/50,794N; /50,794N)  
(/269,867W; /269,867W)

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HOUSE CONCURS.

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID UOH100 UNIVERSITY OF HAWAII, MANOA  
Structure #: 070301000000  
Subject Committee: HRE HIGHER EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
4-001		10,510,974 B 461,584 N 74,962 W	20,021,948 B 932,359 N 151,894 W		10,510,974 B 461,584 N 74,962 W	20,021,948 B 932,359 N 151,894 W	4-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. (/10,510,974B; /20,021,948B) (/461,584N; /932,359N) (/74,962W; /151,894W) ***** AGREE SENATE CONCURS.			EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. (/10,510,974B; /20,021,948B) (/461,584N; /932,359N) (/74,962W; /151,894W) ***** HOUSE CONCURS.			
1090-001				1.00 30,000 A	1.00 60,000 A		1090-001
	***** AGREE			HOUSE ADJUSTMENT: ADD (1) POSITION AND FUNDS FOR THE UNIVERSITY OF HAWAII CENTER FOR OKINAWAN STUDIES. ***** DETAIL OF HOUSE ADJUSTMENT: (1) LIBRARIAN III (FY14: 30,000; FY15: 60,000)			
2090-001		1.00 30,000 A	1.00 60,000 A		A		2090-001
	SENATE ADJUSTMENT: ADD (1) POSITION AND FUNDS FOR UNIVERSITY OF HAWAII CENTER FOR OKINAWAN STUDIES. ***** AGREE DETAIL OF SENATE ADJUSTMENT: (1) LIBRARIAN III (FY14: 30,000; FY15: 60,000)						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID UOH100 UNIVERSITY OF HAWAII, MANOA  
Structure #: 070301000000  
Subject Committee: HRE HIGHER EDUCATION

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #
1.00	30,000 A		1.00	60,000 A	<b>TOTAL CHANGES BY MOF</b>	1.00	30,000 A	1.00	60,000 A
	11,078,386 B			20,589,360 B			11,078,386 B		20,589,360 B
	512,378 N			983,153 N			512,378 N		983,153 N
	344,829 W			421,761 W			344,829 W		421,761 W
1.00	11,965,593		1.00	22,054,274	<b>TOTAL CHANGES</b>	1.00	11,965,593	1.00	22,054,274
3,417.87	181,018,561 A		3,417.87	181,048,561 A	<b>BUDGET TOTALS BY MOF</b>	3,417.87	181,018,561 A	3,417.87	181,048,561 A
398.25	297,573,721 B		398.25	307,084,695 B		398.25	297,573,721 B	398.25	307,084,695 B
78.06	6,402,790 N		78.06	6,873,565 N		78.06	6,402,790 N	78.06	6,873,565 N
31.25	55,598,433 W		31.25	55,675,365 W		31.25	55,598,433 W	31.25	55,675,365 W
3,925.43	540,593,505		3,925.43	550,682,186	<b>TOTAL BUDGET</b>	3,925.43	540,593,505	3,925.43	550,682,186

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID UOH110 UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE  
Structure #: 070301010000  
Subject Committee: HRE HIGHER EDUCATION

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	200.47	15,988,940	A	200.47	15,988,940	A	200.47	15,988,940	A	200.47	15,988,940	A
	0.00	18,408,949	B	0.00	18,408,949	B	0.00	18,408,949	B	0.00	18,408,949	B
	0.00	5,953,547	W	0.00	5,953,547	W	0.00	5,953,547	W	0.00	5,953,547	W
	200.47	40,351,436		200.47	40,351,436		200.47	40,351,436		200.47	40,351,436	

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AGREE

OBJECTIVE: TO TEACH AND TRAIN HIGH-QUALITY PHYSICIANS, BIOMEDICAL SCIENTISTS, AND ALLIED HEALTH WORKERS FOR HAWAII AND THE PACIFIC. TO PROVIDE AN OPPORTUNITY FOR A MEDICAL EDUCATION PREVIOUSLY UNAVAILABLE TO RESIDENTS OF HAWAII AND OTHER PACIFIC NATIONS.

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OBJECTIVE: TO TEACH AND TRAIN HIGH-QUALITY PHYSICIANS, BIOMEDICAL SCIENTISTS, AND ALLIED HEALTH WORKERS FOR HAWAII AND THE PACIFIC. TO PROVIDE AN OPPORTUNITY FOR A MEDICAL EDUCATION PREVIOUSLY UNAVAILABLE TO RESIDENTS OF HAWAII AND OTHER PACIFIC NATIONS.

TOTAL CHANGES BY MOF													
		0.00		0.00		TOTAL CHANGES		0.00		0.00			
	200.47	15,988,940	A	200.47	15,988,940	A	<b>BUDGET TOTALS BY MOF</b>	200.47	15,988,940	A	200.47	15,988,940	A
	0.00	18,408,949	B	0.00	18,408,949	B		0.00	18,408,949	B	0.00	18,408,949	B
	0.00	5,953,547	W	0.00	5,953,547	W		0.00	5,953,547	W	0.00	5,953,547	W
	200.47	40,351,436		200.47	40,351,436		<b>TOTAL BUDGET</b>	200.47	40,351,436		200.47	40,351,436	



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID UOH210 UNIVERSITY OF HAWAII, HILO  
Structure #: 070302000000  
Subject Committee: HRE HIGHER EDUCATION

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	514.75	27,977,399	A	514.75	27,977,399	A	514.75	27,977,399	A	514.75	27,977,399	A
	95.00	40,655,319	B	95.00	40,655,319	B	95.00	40,655,319	B	95.00	40,655,319	B
	0.00	394,018	N	0.00	394,018	N	0.00	394,018	N	0.00	394,018	N
	8.50	5,747,237	W	8.50	5,747,237	W	8.50	5,747,237	W	8.50	5,747,237	W
	618.25	74,773,973		618.25	74,773,973		618.25	74,773,973		618.25	74,773,973	
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***** AGREE						*****						
OBJECTIVE: TO DEVELOP ELIGIBLE INDIVIDUALS TO HIGHER LEVELS OF INTELLECTUAL, PERSONAL, SOCIAL, AND VOCATIONAL COMPETENCY BY PROVIDING OCCUPATIONAL, GENERAL ACADEMIC, AND PROFESSIONAL TRAINING LEADING TO CERTIFICATES AND DEGREES.						OBJECTIVE: TO DEVELOP ELIGIBLE INDIVIDUALS TO HIGHER LEVELS OF INTELLECTUAL, PERSONAL, SOCIAL, AND VOCATIONAL COMPETENCY BY PROVIDING OCCUPATIONAL, GENERAL ACADEMIC, AND PROFESSIONAL TRAINING LEADING TO CERTIFICATES AND DEGREES.						
3-001		45,889	B	45,889	B		45,889	B	45,889	B	3-001	
		1,885	W	1,885	W		1,885	W	1,885	W		
EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/45,889B; /45,889B) (/1,885W; /1,885W)						EXECUTIVE BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/45,889B; /45,889B) (/1,885W; /1,885W)						
***** AGREE						*****						
SENATE CONCURS.						HOUSE CONCURS.						

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID UOH210 UNIVERSITY OF HAWAII, HILO  
Structure #: 070302000000  
Subject Committee: HRE HIGHER EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
4-001		1,536,903 B 24,972 N	3,073,806 B 49,944 N		1,536,903 B 24,972 N	3,073,806 B 49,944 N	4-001
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. (/1,536,903B; /3,073,806B) (/24,972N; /49,944N) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. (/1,536,903B; /3,073,806B) (/24,972N; /49,944N) ***** HOUSE CONCURS.		

TOTAL CHANGES BY MOF									
	1,582,792 B		3,119,695 B		1,582,792 B		3,119,695 B		
	24,972 N		49,944 N		24,972 N		49,944 N		
	1,885 W		1,885 W		1,885 W		1,885 W		
0.00	1,609,649	0.00	3,171,524	<b>TOTAL CHANGES</b>	0.00	1,609,649	0.00	3,171,524	
514.75	27,977,399 A	514.75	27,977,399 A	<b>BUDGET TOTALS BY MOF</b>	514.75	27,977,399 A	514.75	27,977,399 A	
95.00	42,238,111 B	95.00	43,775,014 B		95.00	42,238,111 B	95.00	43,775,014 B	
0.00	418,990 N	0.00	443,962 N		0.00	418,990 N	0.00	443,962 N	
8.50	5,749,122 W	8.50	5,749,122 W		8.50	5,749,122 W	8.50	5,749,122 W	
618.25	76,383,622	618.25	77,945,497	<b>TOTAL BUDGET</b>	618.25	76,383,622	618.25	77,945,497	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID UOH220 HAWAII SMALL BUSINESS DEVELOPMENT CENTER  
 Structure #: 070303000000  
 Subject Committee: HRE HIGHER EDUCATION

SENATE						HOUSE									
SEQ #	EXPLANATION	FY 2014			FY 2015			EXPLANATION	FY 2014			FY 2015			SEQ #
	0.00	978,941	A		0.00	978,941	A		0.00	978,941	A		0.00	978,941	A
	0.00	978,941			0.00	978,941			0.00	978,941			0.00	978,941	

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 AGREE

OBJECTIVE: TO STIMULATE THE STATE'S ECONOMY BY DEVELOPING ELIGIBLE INDIVIDUALS TO HIGHER LEVELS OF ENTREPRENEURIAL KNOWLEDGE AND SKILLS AND OF BUSINESS ACUMEN BY PROVIDING CONSULTING AND TRAINING AND OTHER SERVICES OF BENEFIT TO THE TARGET GROUPS AND GENERAL PUBLIC.

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OBJECTIVE: TO STIMULATE THE STATE'S ECONOMY BY DEVELOPING ELIGIBLE INDIVIDUALS TO HIGHER LEVELS OF ENTREPRENEURIAL KNOWLEDGE AND SKILLS AND OF BUSINESS ACUMEN BY PROVIDING CONSULTING AND TRAINING AND OTHER SERVICES OF BENEFIT TO THE TARGET GROUPS AND GENERAL PUBLIC.

TOTAL CHANGES BY MOF											
	0.00				0.00				<b>TOTAL CHANGES</b>	0.00	0.00
	0.00	978,941	A		0.00	978,941	A	<b>BUDGET TOTALS BY MOF</b>	0.00	978,941	A
	0.00	978,941			0.00	978,941		<b>TOTAL BUDGET</b>	0.00	978,941	978,941

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID UOH700 UNIVERSITY OF HAWAII, WEST OAHU  
Structure #: 070304000000  
Subject Committee: HRE HIGHER EDUCATION

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	95.00	5,114,520	A	95.00	5,114,520	A	95.00	5,114,520	A	95.00	5,114,520	A
	0.00	35,000,000	B	0.00	35,000,000	B	0.00	35,000,000	B	0.00	35,000,000	B
	0.00	20,000	N	0.00	20,000	N	0.00	20,000	N	0.00	20,000	N
	0.00	3,700,000	W	0.00	3,700,000	W	0.00	3,700,000	W	0.00	3,700,000	W
	95.00	43,834,520		95.00	43,834,520		95.00	43,834,520		95.00	43,834,520	

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AGREE

OBJECTIVE: TO ESTABLISH ELIGIBLE INDIVIDUALS IN THE DEVELOPMENT OF HIGHER LEVELS OF INTELLECTUAL, PERSONAL, SOCIAL, AND VOCATIONAL COMPETENCY BY PROVIDING ACADEMIC AS WELL AS PROFESSIONAL AND OCCUPATIONAL INSTRUCTION. THE INSTITUTION OFFERS AN ENRICHING ENVIRONMENT THROUGH A WIDE VARIETY OF SUPPORT SERVICES, ACTIVITIES, AND RESOURCES THAT SUPPLEMENT THE ACADEMIC PROGRAMS.

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OBJECTIVE: TO ESTABLISH ELIGIBLE INDIVIDUALS IN THE DEVELOPMENT OF HIGHER LEVELS OF INTELLECTUAL, PERSONAL, SOCIAL, AND VOCATIONAL COMPETENCY BY PROVIDING ACADEMIC AS WELL AS PROFESSIONAL AND OCCUPATIONAL INSTRUCTION. THE INSTITUTION OFFERS AN ENRICHING ENVIRONMENT THROUGH A WIDE VARIETY OF SUPPORT SERVICES, ACTIVITIES, AND RESOURCES THAT SUPPLEMENT THE ACADEMIC PROGRAMS.

4-001

272,479 B 544,958 B  
6,772 N 13,544 N

EXECUTIVE BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.  
(/272,479B; /544,958B)  
(/6,772N; /13,544N)

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AGREE

SENATE CONCURS.

4-001

272,479 B 544,958 B  
6,772 N 13,544 N

EXECUTIVE BUDGET PREP:  
ADD FUNDS FOR COLLECTIVE BARGAINING.  
(/272,479B; /544,958B)  
(/6,772N; /13,544N)

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HOUSE CONCURS.

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID UOH700 UNIVERSITY OF HAWAII, WEST OAHU  
Structure #: 070304000000  
Subject Committee: HRE HIGHER EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
6-001		(2,000,000) B	(2,000,000) B		(2,000,000) B	(2,000,000) B	6-001
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-2,000,000B; /-2,000,000B)			EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. (/-2,000,000B; /-2,000,000B)			
	***** AGREE			*****			
	SENATE CONCURS.			HOUSE CONCURS.			

TOTAL CHANGES BY MOF									
	(1,727,521) B		(1,455,042) B		(1,727,521) B		(1,455,042) B		
	6,772 N		13,544 N		6,772 N		13,544 N		
0.00	(1,720,749)	0.00	(1,441,498)	<b>TOTAL CHANGES</b>	0.00	(1,720,749)	0.00	(1,441,498)	
95.00	5,114,520 A	95.00	5,114,520 A	<b>BUDGET TOTALS BY MOF</b>	95.00	5,114,520 A	95.00	5,114,520 A	
0.00	33,272,479 B	0.00	33,544,958 B		0.00	33,272,479 B	0.00	33,544,958 B	
0.00	26,772 N	0.00	33,544 N		0.00	26,772 N	0.00	33,544 N	
0.00	3,700,000 W	0.00	3,700,000 W		0.00	3,700,000 W	0.00	3,700,000 W	
95.00	42,113,771	95.00	42,393,022	<b>TOTAL BUDGET</b>	95.00	42,113,771	95.00	42,393,022	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID UOH800 UNIVERSITY OF HAWAII, COMMUNITY COLLEGES  
Structure #: 070305000000  
Subject Committee: HRE HIGHER EDUCATION

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	1,831.00	107,265,299	A	1,831.00	107,265,299	A	1,831.00	107,265,299	A	1,831.00	107,265,299	A
	82.00	87,898,616	B	82.00	87,898,616	B	82.00	87,898,616	B	82.00	87,898,616	B
	15.60	4,394,828	N	15.60	4,394,828	N	15.60	4,394,828	N	15.60	4,394,828	N
	0.00	5,041,211	W	0.00	5,041,211	W	0.00	5,041,211	W	0.00	5,041,211	W
	1,928.60	204,599,954		1,928.60	204,599,954		1,928.60	204,599,954		1,928.60	204,599,954	

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AGREE

OBJECTIVE: TO DEVELOP ELIGIBLE INDIVIDUALS TO HIGHER LEVELS OF INTELLECTUAL, PERSONAL, SOCIAL, AND VOCATIONAL COMPETENCY BY PROVIDING FORMAL VOCATIONAL AND TECHNICAL TRAINING AND GENERAL ACADEMIC INSTRUCTION FOR CERTIFICATES OR DEGREES, OR IN PREPARATION FOR THE BACCALAUREATE; AND BY OFFERING ADULT CONTINUING EDUCATION FOR BOTH PERSONAL AND VOCATIONAL PURPOSES.

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OBJECTIVE: TO DEVELOP ELIGIBLE INDIVIDUALS TO HIGHER LEVELS OF INTELLECTUAL, PERSONAL, SOCIAL, AND VOCATIONAL COMPETENCY BY PROVIDING FORMAL VOCATIONAL AND TECHNICAL TRAINING AND GENERAL ACADEMIC INSTRUCTION FOR CERTIFICATES OR DEGREES, OR IN PREPARATION FOR THE BACCALAUREATE; AND BY OFFERING ADULT CONTINUING EDUCATION FOR BOTH PERSONAL AND VOCATIONAL PURPOSES.

3-001  
66,832 B 66,832 B

EXECUTIVE BUDGET PREP:  
ADD FUNDS FOR LABOR SAVINGS RESTORATION.  
(/66,832B; /66,832B)

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AGREE

SENATE CONCURS.

66,832 B 66,832 B 3-001

EXECUTIVE BUDGET PREP:  
ADD FUNDS FOR LABOR SAVINGS RESTORATION.  
(/66,832B; /66,832B)

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HOUSE CONCURS.

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID UOH800 UNIVERSITY OF HAWAII, COMMUNITY COLLEGES  
Structure #: 070305000000  
Subject Committee: HRE HIGHER EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
4-001		5,436,097 B	10,412,931 B		5,436,097 B	10,412,931 B	4-001
		16,734 N	33,468 N		16,734 N	33,468 N	
		1,771 W	3,542 W		1,771 W	3,542 W	
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. (/5,436,097B; /10,412,931B) (/16,734N; /33,468N) (/1,771W; /3,542W) ***** AGREE SENATE CONCURS.				EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. (/5,436,097B; /10,412,931B) (/16,734N; /33,468N) (/1,771W; /3,542W) ***** HOUSE CONCURS.		

TOTAL CHANGES BY MOF									
	5,502,929 B		10,479,763 B		5,502,929 B		10,479,763 B		
	16,734 N		33,468 N		16,734 N		33,468 N		
	1,771 W		3,542 W		1,771 W		3,542 W		
0.00	5,521,434	0.00	10,516,773	<b>TOTAL CHANGES</b>	0.00	5,521,434	0.00	10,516,773	
1,831.00	107,265,299 A	1,831.00	107,265,299 A	<b>BUDGET TOTALS BY MOF</b>	1,831.00	107,265,299 A	1,831.00	107,265,299 A	
82.00	93,401,545 B	82.00	98,378,379 B		82.00	93,401,545 B	82.00	98,378,379 B	
15.60	4,411,562 N	15.60	4,428,296 N		15.60	4,411,562 N	15.60	4,428,296 N	
0.00	5,042,982 W	0.00	5,044,753 W		0.00	5,042,982 W	0.00	5,044,753 W	
1,928.60	210,121,388	1,928.60	215,116,727	<b>TOTAL BUDGET</b>	1,928.60	210,121,388	1,928.60	215,116,727	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID UOH881 UNIVERSITY OF HAWAII, AQUARIA  
Structure #: 080101000000  
Subject Committee: HRE HIGHER EDUCATION

SENATE						HOUSE									
SEQ #	EXPLANATION	FY 2014			FY 2015			EXPLANATION	FY 2014			FY 2015			SEQ #
	13.00	611,256	A		13.00	611,256	A		13.00	611,256	A		13.00	611,256	A
	7.00	3,117,141	B		7.00	3,117,141	B		7.00	3,117,141	B		7.00	3,117,141	B
	0.00	996,499	W		0.00	996,499	W		0.00	996,499	W		0.00	996,499	W
	20.00	4,724,896			20.00	4,724,896			20.00	4,724,896			20.00	4,724,896	

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AGREE

OBJECTIVE: TO ENRICH THE LIVES OF RESIDENTS AND VISITORS THROUGH DISPLAYS, RESEARCH AND EDUCATION PROGRAMS THAT INSPIRE AND PROMOTE UNDERSTANDING, APPRECIATION AND CONSERVATION OF PACIFIC MARINE LIFE.

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OBJECTIVE: TO ENRICH THE LIVES OF RESIDENTS AND VISITORS THROUGH DISPLAYS, RESEARCH AND EDUCATION PROGRAMS THAT INSPIRE AND PROMOTE UNDERSTANDING, APPRECIATION AND CONSERVATION OF PACIFIC MARINE LIFE.

TOTAL CHANGES BY MOF																				
0.00			0.00			TOTAL CHANGES			0.00			0.00								
13.00			611,256 A			13.00			611,256 A			<b>BUDGET TOTALS BY MOF</b>								
7.00			3,117,141 B			7.00			3,117,141 B			13.00			611,256 A					
0.00			996,499 W			0.00			996,499 W			7.00			3,117,141 B					
20.00			4,724,896			20.00			4,724,896			0.00			996,499 W					
						<b>TOTAL BUDGET</b>			20.00			4,724,896			20.00			4,724,896		



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID UOH900 UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT  
Structure #: 070306000000  
Subject Committee: HRE HIGHER EDUCATION

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	409.00	38,535,338	A	409.00	38,535,338	A	409.00	38,535,338	A	409.00	38,535,338	A
	33.00	39,276,154	B	33.00	39,276,154	B	33.00	39,276,154	B	33.00	39,276,154	B
	4.00	909,175	N	4.00	909,175	N	4.00	909,175	N	4.00	909,175	N
	15.00	17,033,031	W	15.00	17,033,031	W	15.00	17,033,031	W	15.00	17,033,031	W
	461.00	95,753,698		461.00	95,753,698		461.00	95,753,698		461.00	95,753,698	

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AGREE

OBJECTIVE: TO FACILITATE THE OPERATION OF THE INSTITUTION AS AN ORGANIZATION PROVIDING EXECUTIVE MANAGEMENT, FISCAL, LOGISTICAL, CAREER AND TECHNICAL EDUCATION, STUDENT ASSESSMENT, AND OTHER RELATED STUDENT, ACADEMIC, AND ADMINISTRATIVE SUPPORT SERVICES ACROSS THE TEN-CAMPUS UNIVERSITY OF HAWAII (UH) SYSTEM.

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OBJECTIVE: TO FACILITATE THE OPERATION OF THE INSTITUTION AS AN ORGANIZATION PROVIDING EXECUTIVE MANAGEMENT, FISCAL, LOGISTICAL, CAREER AND TECHNICAL EDUCATION, STUDENT ASSESSMENT, AND OTHER RELATED STUDENT, ACADEMIC, AND ADMINISTRATIVE SUPPORT SERVICES ACROSS THE TEN-CAMPUS UNIVERSITY OF HAWAII (UH) SYSTEM.

91-001

91-001

EXECUTIVE REQUEST:  
ADD FUNDS FOR HAWAII INNOVATION INITIATIVE.  
(/1,000,000A; /1,000,000A)

\*\*\*\*\*  
AGREE

SENATE DOES NOT CONCUR.  
DETAIL OF GOVERNOR'S REQUEST:  
RESEARCH FACULTY (FY14: 500,000; FY15: 750,000)  
LABORATORY STARTUP PACKAGES (FY14: 500,000)  
INSTITUTE OPERATIONS (FY15: 250,000)

EXECUTIVE REQUEST:  
ADD FUNDS FOR HAWAII INNOVATION INITIATIVE.  
(/1,000,000A; /1,000,000A)

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HOUSE DOES NOT CONCUR.  
DETAIL OF GOVERNOR'S REQUEST:  
RESEARCH FACULTY (FY14: 500,000; FY15: 750,000)  
LABORATORY STARTUP PACKAGES (FY14: 500,000)  
INSTITUTE OPERATIONS (FY15: 250,000)

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID UOH900 UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT  
Structure #: 070306000000  
Subject Committee: HRE HIGHER EDUCATION

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
93-001	<p>EXECUTIVE REQUEST: ADD FUNDS FOR MODEL INDIGENOUS-SERVING UNIVERSITY. (/700,000A; /700,000A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: NA PUA NOEAU (700,000)</p>			<p>EXECUTIVE REQUEST: ADD FUNDS FOR MODEL INDIGENOUS-SERVING UNIVERSITY. (/700,000A; /700,000A) ***** HOUSE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: NA PUA NOEAU (700,000)</p>			93-001
94-001	<p>EXECUTIVE REQUEST: ADD FUNDS FOR OUTCOME BASED FUNDING. (/2,387,000A; /2,387,000A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: OTHER PERSONAL SERVICES (2,387,000)</p>			<p>EXECUTIVE REQUEST: ADD FUNDS FOR OUTCOME BASED FUNDING. (/2,387,000A; /2,387,000A) ***** HOUSE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: OTHER PERSONAL SERVICES (2,387,000)</p>			94-001

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID UOH900 UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT  
Structure #: 070306000000  
Subject Committee: HRE HIGHER EDUCATION

SENATE				HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #	
95-001	EXECUTIVE REQUEST: ADD FUNDS FOR WEST OAHU CAMPUS SUPPORT. (/913,000A; /913,000A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: MENTAL HEALTH COUNSELING AND DEVELOPMENT SPECIALIST (75,000) ADA DISABILITY SPECIALIST (48,740) CHIEF INFORMATION OFFICER/INFORMATION TECHNOLOGY DIRECTOR (82,732) INFORMATION TECHNOLOGY SECURITY MANAGER (48,000) ENVIRONMENTAL HEALTH AND SAFETY OFFICER (53,000) UH SECURITY OFFICER II SR16 (50,000) UH SECURITY OFFICER I SR14 (140,000) BUILDING AND GROUNDS CUSTODIAN III (35,544) BUILDING AND GROUNDS CUSTODIAN II (99,684) JANITOR II (66,456) GENERAL LABORER III (36,576) GENERAL LABORER II (68,328) GENERAL LABORER I (66,456) BUILDING MAINTENANCE WORKER I (42,484)				EXECUTIVE REQUEST: ADD FUNDS FOR WEST OAHU CAMPUS SUPPORT. (/913,000A; /913,000A) ***** HOUSE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: MENTAL HEALTH COUNSELING AND DEVELOPMENT SPECIALIST (75,000) ADA DISABILITY SPECIALIST (48,740) CHIEF INFORMATION OFFICER/INFORMATION TECHNOLOGY DIRECTOR (82,732) INFORMATION TECHNOLOGY SECURITY MANAGER (48,000) ENVIRONMENTAL HEALTH AND SAFETY OFFICER (53,000) UH SECURITY OFFICER II SR16 (50,000) UH SECURITY OFFICER I SR14 (140,000) BUILDING AND GROUNDS CUSTODIAN III (35,544) BUILDING AND GROUNDS CUSTODIAN II (99,684) JANITOR II (66,456) GENERAL LABORER III (36,576) GENERAL LABORER II (68,328) GENERAL LABORER I (66,456) BUILDING MAINTENANCE WORKER I (42,484)			95-001
				SEE UOH700 SEQ. NO. 90-001				

TOTAL CHANGES BY MOF

0.00		0.00		TOTAL CHANGES		0.00		0.00			
409.00	38,535,338	A	409.00	38,535,338	A	409.00	38,535,338	A	409.00	38,535,338	A
33.00	39,276,154	B	33.00	39,276,154	B	33.00	39,276,154	B	33.00	39,276,154	B
4.00	909,175	N	4.00	909,175	N	4.00	909,175	N	4.00	909,175	N
15.00	17,033,031	W	15.00	17,033,031	W	15.00	17,033,031	W	15.00	17,033,031	W
461.00	95,753,698		461.00	95,753,698		461.00	95,753,698		461.00	95,753,698	
						<b>TOTAL BUDGET</b>	461.00	95,753,698	461.00	95,753,698	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

SENATE					HOUSE					
FIRST FY		SECOND FY			FIRST FY		SECOND FY			
A	34,296.33	5,597,894,920	34,296.33	5,597,894,920	TOTAL APPROPRIATION	34,296.33	5,597,894,920	34,296.33	5,597,894,920	A
B	7,652.62	2,818,632,669	7,652.62	2,818,632,669	BY MOF	7,652.62	2,818,632,669	7,652.62	2,818,632,669	B
N	2,302.44	2,037,407,240	2,302.44	2,037,407,240		2,302.44	2,037,407,240	2,302.44	2,037,407,240	N
R	0.00	485,827	0.00	485,827		0.00	485,827	0.00	485,827	R
S	0.00	674,179	0.00	674,179		0.00	674,179	0.00	674,179	S
T	153.50	238,520,428	153.50	238,520,428		153.50	238,520,428	153.50	238,520,428	T
U	166.78	65,951,340	166.78	65,951,340		166.78	65,951,340	166.78	65,951,340	U
W	304.40	383,371,452	304.40	383,371,452		304.40	383,371,452	304.40	383,371,452	W
X	99.00	16,598,987	99.00	16,598,987		99.00	16,598,987	99.00	16,598,987	X
V	0.20	22,323,037	0.20	22,323,037		0.20	22,323,037	0.20	22,323,037	V
P	0.00		0.00			0.00		0.00		P
	<u>44,975.27</u>	<u>11,181,860,079</u>	<u>44,975.27</u>	<u>11,181,860,079</u>	GRAND TOTAL APPROPRIATIONS	<u>44,975.27</u>	<u>11,181,860,079</u>	<u>44,975.27</u>	<u>11,181,860,079</u>	
A	38.87	58,199,165	39.87	42,813,452	TOTAL CHANGES BY MOF	38.87	58,199,165	39.87	42,813,452	A
B	54.76	13,899,957	57.76	66,820,577		54.76	13,899,957	57.76	66,820,577	B
N	(235.79)	(140,400,745)	(235.79)	(148,255,362)		(235.79)	(140,400,745)	(235.79)	(148,255,362)	N
R		(52,760)		(52,760)			(52,760)		(52,760)	R
T		(10,947,818)		(7,730,318)			(10,947,818)		(7,730,318)	T
U	(2.76)	(622,556)	(2.76)	(623,156)		(2.76)	(622,556)	(2.76)	(623,156)	U
W	1.00	(452,865)	1.00	147,204		1.00	(452,865)	1.00	147,204	W
X	3.00	(5,550,594)	3.00	(5,343,024)		3.00	(5,550,594)	3.00	(5,343,024)	X
V	(.20)	(22,171,502)	(.20)	(22,323,037)		(.20)	(22,171,502)	(.20)	(22,323,037)	V
P	246.67	170,080,147	246.67	168,730,657		246.67	170,080,147	246.67	168,730,657	P
	<u>105.55</u>	<u>61,980,429</u>	<u>109.55</u>	<u>94,184,233</u>	GRAND TOTAL CHANGES	<u>105.55</u>	<u>61,980,429</u>	<u>109.55</u>	<u>94,184,233</u>	
A	34,335.20	5,656,094,085	34,336.20	5,640,708,372	BUDGET TOTALS BY MOF	34,335.20	5,656,094,085	34,336.20	5,640,708,372	A
B	7,707.38	2,832,532,626	7,710.38	2,885,453,246		7,707.38	2,832,532,626	7,710.38	2,885,453,246	B
N	2,066.65	1,897,006,495	2,066.65	1,889,151,878		2,066.65	1,897,006,495	2,066.65	1,889,151,878	N
R	0.00	433,067	0.00	433,067		0.00	433,067	0.00	433,067	R
S	0.00	674,179	0.00	674,179		0.00	674,179	0.00	674,179	S
T	153.50	227,572,610	153.50	230,790,110		153.50	227,572,610	153.50	230,790,110	T
U	164.02	65,328,784	164.02	65,328,184		164.02	65,328,784	164.02	65,328,184	U
W	305.40	382,918,587	305.40	383,518,656		305.40	382,918,587	305.40	383,518,656	W
X	102.00	11,048,393	102.00	11,255,963		102.00	11,048,393	102.00	11,255,963	X
V	0.00	151,535	0.00			0.00	151,535	0.00		V
P	246.67	170,080,147	246.67	168,730,657		246.67	170,080,147	246.67	168,730,657	P
	<u>45,080.82</u>	<u>11,243,840,508</u>	<u>45,084.82</u>	<u>11,276,044,312</u>	GRAND TOTAL BUDGET	<u>45,080.82</u>	<u>11,243,840,508</u>	<u>45,084.82</u>	<u>11,276,044,312</u>	