

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD101 COURTS OF APPEAL
Structure #: 010101000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	79.00	6,725,035	A	79.00	6,725,035	A	79.00	6,725,035	A	79.00	6,725,035	A
	0.00	243,261	W	0.00	243,261	W	0.00	243,261	W	0.00	243,261	W
	79.00	6,968,296		79.00	6,968,296		79.00	6,968,296		79.00	6,968,296	
- 1												- 1
*****						*****						
AGREE						AGREE						
OBJECTIVE: THE SUPREME COURT PROVIDES TIMELY DISPOSITION OF CASES, INCLUDING RESOLUTION OF PARTICULAR DISPUTES AND EXPLICATION OF APPLICABLE LAW; LICENSES AND DISCIPLINE ATTORNEYS; DISCIPLINES JUDGES; AND MAKES RULES OF PRACTICE AND PROCEDURE FOR ALL HAWAII COURTS. THE INTERMEDIATE COURT OF APPEALS PROVIDES TIMELY DISPOSITION OF APPEALS FROM TRIAL COURTS AND STATE AGENCIES.						OBJECTIVE: THE SUPREME COURT PROVIDES TIMELY DISPOSITION OF CASES, INCLUDING RESOLUTION OF PARTICULAR DISPUTES AND EXPLICATION OF APPLICABLE LAW; LICENSES AND DISCIPLINE ATTORNEYS; DISCIPLINES JUDGES; AND MAKES RULES OF PRACTICE AND PROCEDURE FOR ALL HAWAII COURTS. THE INTERMEDIATE COURT OF APPEALS PROVIDES TIMELY DISPOSITION OF APPEALS FROM TRIAL COURTS AND STATE AGENCIES.						
3-001		167,869	A	167,869	A		167,869	A	167,869	A	3-001	
JUDICIARY BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/167,869A; /167,869A)						JUDICIARY BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/167,869A; /167,869A)						
*****						*****						
AGREE						AGREE						
SENATE CONCURS. DETAIL OF JUDICIARY'S REQUEST: SUPREME COURT (98,728) INTERMEDIATE COURT OF APPEALS (69,141)						HOUSE CONCURS. DETAIL OF JUDICIARY'S REQUEST: SUPREME COURT (98,728) INTERMEDIATE COURT OF APPEALS (69,141)						

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Program ID JUD101 COURTS OF APPEAL
Structure #: 010101000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
20-001	(8.00) (1,501,634) A (243,261) W	(8.00) (1,501,634) A (243,261) W	(8.00) (1,501,634) A (243,261) W	(8.00) (1,501,634) A (243,261) W	(8.00) (1,501,634) A (243,261) W	(8.00) (1,501,634) A (243,261) W	20-001
<p>JUDICIARY REQUEST: TRANSFER-OUT (8) POSITIONS AND FUNDS FOR THE LAW LIBRARY FROM COURTS OF APPEAL (JUD101) TO ADMINISTRATION (JUD601). (-8.00/-1,501,634A; -8.00/-1,501,634A) (-243,261W; -243,261W)</p> <p>*****</p> <p>AGREE</p> <p>SENATE CONCURS.</p> <p>DETAIL OF JUDICIARY'S REQUEST: (1) LAW LIBRARIAN (#03310; -73,879A) (1) LAW LIBRARIAN TECHNICIAN (#13056; -48,434A) (1) LIBRARY TECHNICIAN V (#15366; -32,743A) (2) LIBRARIAN V (#04528, #57058; -51,751A EACH) (3) LIBRARY TECHNICIAN VI (#12872; -38,296A; #21715; -35,421A; #57144; -48,434A) OTHER PAYROLL EXPENSES (-26,405A) OFFICE SUPPLIES (-1,651A/-1,400W) DUES AND SUBSCRIPTIONS (-658,335A/-90,420W) RENTAL OF EQUIPMENT (-2,695A/-26,600W) REPAIR AND MAINTENANCE (-5,115A/-2,080W) EQUIPMENT, BOOKS, MICROFORMS (-424,844A/-122,761W) FREIGHT/DELIVERY CHARGES (-700A) POSTAGE (-1,180A)</p> <p>SEE JUD601 SEQ. NO. 21-001.</p>				<p>JUDICIARY REQUEST: TRANSFER-OUT (8) POSITIONS AND FUNDS FOR THE LAW LIBRARY FROM COURTS OF APPEAL (JUD101) TO ADMINISTRATION (JUD601). (-8.00/-1,501,634A; -8.00/-1,501,634A) (-243,261W; -243,261W)</p> <p>*****</p> <p>HOUSE CONCURS.</p> <p>DETAIL OF JUDICIARY'S REQUEST: (1) LAW LIBRARIAN (#03310; -73,879A) (1) LAW LIBRARIAN TECHNICIAN (#13056; -48,434A) (1) LIBRARY TECHNICIAN V (#15366; -32,743A) (2) LIBRARIAN V (#04528, #57058; -51,751A EACH) (3) LIBRARY TECHNICIAN VI (#12872; -38,296A; #21715; -35,421A; #57144; -48,434A) OTHER PAYROLL EXPENSES (-26,405A) OFFICE SUPPLIES (-1,651A/-1,400W) DUES AND SUBSCRIPTIONS (-658,335A/-90,420W) RENTAL OF EQUIPMENT (-2,695A/-26,600W) REPAIR AND MAINTENANCE (-5,115A/-2,080W) EQUIPMENT, BOOKS, MICROFORMS (-424,844A/-122,761W) FREIGHT/DELIVERY CHARGES (-700A) POSTAGE (-1,180A)</p> <p>SEE JUD601 SEQ. NO. 21-001.</p>			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD101 COURTS OF APPEAL
Structure #: 010101000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
80-001	JUDICIARY REQUEST: CONVERT (1) POSITION FOR THE SUPREME COURT FROM TEMPORARY TO PERMANENT. (1.00/A; 1.00/A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) ACCOUNT CLERK III SR11 (#500534; 28,836) SEE JUD101 SEQ. NO. 90-001.			JUDICIARY REQUEST: CONVERT (1) POSITION FOR THE SUPREME COURT FROM TEMPORARY TO PERMANENT. (1.00/A; 1.00/A) ***** HOUSE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) ACCOUNT CLERK III SR11 (#500534; 28,836) SEE JUD101 SEQ. NO. 90-001.			80-001
90-001	JUDICIARY REQUEST: ADD FUNDS FOR TEMPORARY POSITION. (/28,836A; /28,836A) ***** AGREE SENATE CONCURS. DETAIL OF JUDICIARY'S REQUEST: (1) TEMPORARY ACCOUNT CLERK III SR11 (#500534; 28,836) SEE JUD101 SEQ. NO. 80-001.	28,836 A	28,836 A	JUDICIARY REQUEST: ADD FUNDS FOR SALARY AMOUNTS FOR THE SUPREME COURT. (/28,836A; /28,836A) ***** HOUSE DOES NOT CONCUR. ADDS (1) TEMPORARY ACCOUNT CLERK III AND FUNDS. TO FUND POSITION CONVERTED FROM TEMPORARY TO PERMANENT. DETAIL OF JUDICIARY'S REQUEST: (1) TEMPORARY ACCOUNT CLERK III SR11 (#500534; 28,836) SEE JUD101 SEQ. NO. 80-001.	28,836 A	28,836 A	90-001

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD101 COURTS OF APPEAL
Structure #: 010101000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
91-001	JUDICIARY REQUEST: ADD FUNDS FOR JUDGES' SALARY RESTORATION. (/585,353A; /585,353A) ***** AGREE SENATE CONCURS. DETAIL OF JUDICIARY'S REQUEST: SUPREME COURT (277,377) INTERMEDIATE COURT OF APPEALS (307,976)	585,353 A	585,353 A	JUDICIARY REQUEST: ADD FUNDS FOR JUDGES' SALARY RESTORATION. (/585,353A; /585,353A) ***** HOUSE CONCURS. DETAIL OF JUDICIARY'S REQUEST: SUPREME COURT (277,377) INTERMEDIATE COURT OF APPEALS (307,976)	585,353 A	585,353 A	91-001
		(8.00) (719,576) A (243,261) W	(8.00) (719,576) A (243,261) W	TOTAL CHANGES BY MOF	(8.00) (719,576) A (243,261) W	(8.00) (719,576) A (243,261) W	
		(8.00) (962,837)	(8.00) (962,837)	TOTAL CHANGES	(8.00) (962,837)	(8.00) (962,837)	
		71.00 6,005,459 A 0.00 W	71.00 6,005,459 A 0.00 W	BUDGET TOTALS BY MOF	71.00 6,005,459 A 0.00 W	71.00 6,005,459 A 0.00 W	
		71.00 6,005,459	71.00 6,005,459	TOTAL BUDGET	71.00 6,005,459	71.00 6,005,459	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD310 FIRST CIRCUIT
Structure #: 010105000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #		
	1,064.50	69,591,109	A	1,064.50	69,591,109	A	1,064.50	69,591,109	A	1,064.50	69,591,109	A	
	41.00	4,002,620	B	41.00	4,002,620	B	41.00	4,002,620	B	41.00	4,002,620	B	
	<u>1,105.50</u>	<u>73,593,729</u>		<u>1,105.50</u>	<u>73,593,729</u>		<u>1,105.50</u>	<u>73,593,729</u>		<u>1,105.50</u>	<u>73,593,729</u>		
- 1												- 1	
*****						*****							
AGREE						AGREE							
OBJECTIVE: THE MISSION OF THE FIRST CIRCUIT IS TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH LAW.						OBJECTIVE: THE MISSION OF THE FIRST CIRCUIT IS TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH LAW.							
3-001		2,208,497	A	2,208,497	A		2,208,497	A	2,208,497	A	3-001		
	JUDICIARY BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/2,208,497A; /2,208,497A)						JUDICIARY BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/2,208,497A; /2,208,497A)						
*****						*****							
AGREE						AGREE							
SENATE CONCURS.						HOUSE CONCURS.							
21-001	(1.00)	(29,651)	A	(1.00)	(29,651)	A	(1.00)	(29,651)	A	(1.00)	(29,651)	A	21-001
	JUDICIARY REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FOR SECURITY AND EMERGENCY MANAGEMENT PROGRAM FROM FIRST CIRCUIT (JUD310) TO ADMINISTRATION (JUD601). (-1.00/-29,651A; -1.00/-29,651A)						JUDICIARY REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FOR SECURITY AND EMERGENCY MANAGEMENT PROGRAM FROM FIRST CIRCUIT (JUD310) TO ADMINISTRATION (JUD601). (-1.00/-29,651A; -1.00/-29,651A)						
*****						*****							
AGREE						AGREE							
SENATE CONCURS. SEE JUD601 SEQ. NO. 22-001.						HOUSE CONCURS. SEE JUD601 SEQ. NO. 22-001.							

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD310 FIRST CIRCUIT
Structure #: 010105000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
22-001	JUDICIARY REQUEST: TRANSFER-OUT FUNDS FOR VOLUNTEER SETTLEMENT MASTER PROGRAM FROM FIRST CIRCUIT (JUD310) TO ADMINISTRATION (JUD601). (/-10,000A; /-10,000A) ***** AGREE SENATE CONCURS. SEE JUD601 SEQ. NO. 23-001.	(10,000) A	(10,000) A	JUDICIARY REQUEST: TRANSFER-OUT FUNDS FOR VOLUNTEER SETTLEMENT MASTER PROGRAM FROM FIRST CIRCUIT (JUD310) TO ADMINISTRATION (JUD601). (/-10,000A; /-10,000A) ***** HOUSE CONCURS. SEE JUD601 SEQ. NO. 23-001.	(10,000) A	(10,000) A	22-001
80-001	JUDICIARY REQUEST: CONVERT (7) POSITIONS FOR GIRLS COURT FROM TEMPORARY TO PERMANENT. (7.00/A; 7.00/A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (4) SOCIAL WORKER IV (#500191, #500394, #500395, #500190) (1) SOCIAL WORKER V (#500183) (1) CLERK IV (#500192) (1) SOCIAL SERVICES AIDE III (#500426)			JUDICIARY REQUEST: CONVERT (7) POSITIONS FOR GIRLS COURT FROM TEMPORARY TO PERMANENT. (7.00/A; 7.00/A) ***** HOUSE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (4) SOCIAL WORKER IV (#500191, #500394, #500395, #500190) (1) SOCIAL WORKER V (#500183) (1) CLERK IV (#500192) (1) SOCIAL SERVICES AIDE III (#500426)			80-001

LEGISLATIVE BUDGET SYSTEM
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Program ID JUD310 FIRST CIRCUIT
Structure #: 010105000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
81-001	JUDICIARY REQUEST: CONVERT (2) POSITIONS FOR MENTAL HEALTH COURT FROM TEMPORARY TO PERMANENT. (2.00/A; 2.00/A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) SOCIAL WORKER V SR24 (#500517) (1) SOCIAL WORKER IV SR24 (#500060)			JUDICIARY REQUEST: CONVERT (2) POSITIONS FOR MENTAL HEALTH COURT FROM TEMPORARY TO PERMANENT. (2.00/A; 2.00/A) ***** HOUSE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) SOCIAL WORKER V SR24 (#500517) (1) SOCIAL WORKER IV SR24 (#500060)			81-001
82-001	JUDICIARY REQUEST: CONVERT (3) POSITIONS FOR LEGAL RESEARCH AND ADOPTIONS UNIT FROM TEMPORARY TO PERMANENT. (3.00/A; 3.00/A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (3) LAW CLERK SR20 (#57896T, #57368T, #58678T)			JUDICIARY REQUEST: CONVERT (3) POSITIONS FOR LEGAL RESEARCH AND ADOPTIONS UNIT FROM TEMPORARY TO PERMANENT. (3.00/A; 3.00/A) ***** HOUSE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (3) LAW CLERK SR20 (#57896T, #57368T, #58678T)			82-001

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD310 FIRST CIRCUIT
Structure #: 010105000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
83-001	<p>JUDICIARY REQUEST: CONVERT (8) POSITIONS FOR HAWAII'S OPPORTUNITY PROBATION WITH ENFORCEMENT (HOPE) PROJECT FROM TEMPORARY TO PERMANENT. (8.00/A; 8.00/A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (3) SOCIAL SERVICES ASSISTANT IV SR11 (#500283, #500284, #500285) (5) SOCIAL WORKER IV SR22 (#500286, #500287, #500288, #500289, #914102J) SEE JUD310 SEQ. NO. 91-001.</p>			<p>JUDICIARY REQUEST: CONVERT (8) POSITIONS FOR HAWAII'S OPPORTUNITY PROBATION WITH ENFORCEMENT (HOPE) PROJECT FROM TEMPORARY TO PERMANENT. (8.00/A; 8.00/A) ***** HOUSE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (3) SOCIAL SERVICES ASSISTANT IV SR11 (#500283, #500284, #500285) (5) SOCIAL WORKER IV SR22 (#500286, #500287, #500288, #500289, #914102J) SEE JUD310 SEQ. NO. 91-001.</p>			83-001
92-001	<p>JUDICIARY REQUEST: ADD (2) POSITIONS AND FUNDS FOR PUBLIC SERVICE DELIVERY IN HOOKELE PROGRAMS FOR HONOLULU AND KAPOLEI. (2.00/75,166A; 2.00/69,516A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) COURT DOCUMENTS CLERK III, KAPOLEI SR19 (#914103J; 39,480) (1) HONOLULU JUDICIAL CLERK II, HONOLULU SR12 (#914104J; 30,036) (1) NETWORK PRINTER (FY14: 1,150) (2) COMPUTER (FY14: 1,400 EACH) (2) SOFTWARE (FY14: 850 EACH)</p>			<p>JUDICIARY REQUEST: ADD (2) POSITIONS AND FUNDS FOR PUBLIC SERVICE DELIVERY IN HOOKELE PROGRAMS FOR HONOLULU AND KAPOLEI. (2.00/75,166A; 2.00/69,516A) ***** HOUSE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) COURT DOCUMENTS CLERK III, KAPOLEI SR19 (#914103J; 39,480) (1) HONOLULU JUDICIAL CLERK II, HONOLULU SR12 (#914104J; 30,036) (1) NETWORK PRINTER (FY14: 1,150) (2) COMPUTER (FY14: 1,400 EACH) (2) SOFTWARE (FY14: 850 EACH)</p>			92-001

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD310 FIRST CIRCUIT
Structure #: 010105000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
93-001	JUDICIARY REQUEST: ADD FUNDS FOR JUDGES' SALARY RESTORATION. (/2,572,501A; /2,572,501A) ***** AGREE SENATE CONCURS.	2,572,501 A	2,572,501 A	JUDICIARY REQUEST: ADD FUNDS FOR JUDGES' SALARY RESTORATION. (/2,572,501A; /2,572,501A) ***** HOUSE CONCURS.	2,572,501 A	2,572,501 A	93-001
95-001	JUDICIARY REQUEST: ADD FUNDS FOR INCREASED JURY POOL EXPENSES. (/130,000A; /130,000A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: MAILING/POSTAGE (130,000)			JUDICIARY REQUEST: ADD FUNDS FOR INCREASED JURY POOL EXPENSES. (/130,000A; /130,000A) ***** HOUSE DOES NOT CONCUR. REQUEST WITHDRAWN BY JUDICIARY. DETAIL OF JUDICIARY'S REQUEST: MAILING/POSTAGE (130,000)			95-001

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD310 FIRST CIRCUIT
Structure #: 010105000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
96-001	JUDICIARY REQUEST: ADD FUNDS FOR INCREASED UTILITIES COSTS. (/200,000A; /200,000A) ***** AGREE SENATE CONCURS. DETAIL OF JUDICIARY'S REQUEST: WATER (50,000) SEWER (100,000) GAS (50,000)	200,000 A	200,000 A	JUDICIARY REQUEST: ADD FUNDS FOR INCREASED UTILITIES COSTS. (/200,000A; /200,000A) ***** HOUSE CONCURS. DETAIL OF JUDICIARY'S REQUEST: WATER (50,000) SEWER (100,000) GAS (50,000)	200,000 A	200,000 A	96-001
99-001	JUDICIARY REQUEST: ADD FUNDS FOR ELECTRONIC SCHEDULING SYSTEM. (/18,517A; /9,017A) ***** AGREE SENATE DOES NOT CONCUR. SYSTEM WILL REPLACE CURRENT MANUAL PRACTICES FOR SCHEDULING, TIME, AND ATTENDANCE AT THE JUVENILE DETENTION HOME. DETAIL OF JUDICIARY'S REQUEST: SCHEDULING SYSTEM (9,017) TRAINING (FY14: 9,500)			JUDICIARY REQUEST: ADD FUNDS FOR ELECTRONIC SCHEDULING SYSTEM. (/18,517A; /9,017A) ***** HOUSE DOES NOT CONCUR. SYSTEM WILL REPLACE CURRENT MANUAL PRACTICES FOR SCHEDULING, TIME, AND ATTENDANCE AT THE JUVENILE DETENTION HOME. DETAIL OF JUDICIARY'S REQUEST: SCHEDULING SYSTEM (9,017) TRAINING (FY14: 9,500)			99-001

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD310 FIRST CIRCUIT
Structure #: 010105000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015	SEQ #	
	(1.00)	4,941,347 A	(1.00)	4,941,347 A	TOTAL CHANGES BY MOF	(1.00)	4,941,347 A	(1.00)	4,941,347 A
	(1.00)	4,941,347	(1.00)	4,941,347	TOTAL CHANGES	(1.00)	4,941,347	(1.00)	4,941,347
1,063.50	74,532,456 A		1,063.50	74,532,456 A	BUDGET TOTALS BY MOF	1,063.50	74,532,456 A	1,063.50	74,532,456 A
	4,002,620 B			4,002,620 B			4,002,620 B		4,002,620 B
1,104.50	78,535,076		1,104.50	78,535,076	TOTAL BUDGET	1,104.50	78,535,076	1,104.50	78,535,076

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD320 SECOND CIRCUIT
Structure #: 010106000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE					HOUSE					
SEQ #	EXPLANATION	FY 2014		FY 2015	EXPLANATION	FY 2014		FY 2015	SEQ #	
	207.00	14,179,324	A	207.00	14,179,324	A		207.00	14,179,324	A
	207.00	14,179,324		207.00	14,179,324			207.00	14,179,324	
- 1										- 1
*****					*****					
AGREE					AGREE					
OBJECTIVE: THE MISSION OF THE SECOND CIRCUIT IS TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH LAW.					OBJECTIVE: THE MISSION OF THE SECOND CIRCUIT IS TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH LAW.					
3-001	JUDICIARY BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/444,703A; /444,703A)	444,703	A	444,703	JUDICIARY BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/444,703A; /444,703A)	444,703	A	444,703	A	3-001
*****					*****					
AGREE					AGREE					
SENATE CONCURS.					HOUSE CONCURS.					

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD320 SECOND CIRCUIT
Structure #: 010106000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
90-001	JUDICIARY REQUEST: ADD (1) POSITION AND FUNDS FOR RANDOM URINALYSIS PROGRAM. (1.00/42,576A; 1.00/35,839A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) SOCIAL SERVICES ASSISTANT V SR13 (#914302J; 31,212) DRUG TESTING UNITS (2,441) CONFIRMATION TESTING (2,036) (1) COMPUTER AND SOFTWARE (FY14: 2,250) (1) LASER PRINTER NETWORK (FY14: 1,150) (1) PRINTER STAND (FY14: 300) (1) FILE CABINET (FY14: 717) (1) CHAIR (FY14: 450) (1) CHAIR MAT (FY14: 85) (1) CONFERENCE CHAIR (FY14: 350) (1) DESK (FY14: 1,245) (1) BOOKCASE (FY14: 340) PRINTER REPAIR AND MAINTENANCE (FY15: 150)			JUDICIARY REQUEST: ADD (1) POSITION AND FUNDS FOR RANDOM URINALYSIS PROGRAM. (1.00/42,576A; 1.00/35,839A) ***** HOUSE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) SOCIAL SERVICES ASSISTANT V SR13 (#914302J; 31,212) DRUG TESTING UNITS (2,441) CONFIRMATION TESTING (2,036) (1) COMPUTER AND SOFTWARE (FY14: 2,250) (1) LASER PRINTER NETWORK (FY14: 1,150) (1) PRINTER STAND (FY14: 300) (1) FILE CABINET (FY14: 717) (1) CHAIR (FY14: 450) (1) CHAIR MAT (FY14: 85) (1) CONFERENCE CHAIR (FY14: 350) (1) DESK (FY14: 1,245) (1) BOOKCASE (FY14: 340) PRINTER REPAIR AND MAINTENANCE (FY15: 150)			90-001
92-001	JUDICIARY REQUEST: ADD FUNDS FOR JUDGES' SALARY RESTORATION. (/491,287A; /491,287A) ***** AGREE SENATE CONCURS.	491,287 A	491,287 A	JUDICIARY REQUEST: ADD FUNDS FOR JUDGES' SALARY RESTORATION. (/491,287A; /491,287A) ***** HOUSE CONCURS.	491,287 A	491,287 A	92-001

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD320 SECOND CIRCUIT
Structure #: 010106000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
		935,990 A	935,990 A	TOTAL CHANGES BY MOF	935,990 A	935,990 A	
	0.00	935,990	0.00 935,990	TOTAL CHANGES	0.00 935,990	0.00 935,990	
	207.00	15,115,314 A	207.00 15,115,314 A	BUDGET TOTALS BY MOF	207.00 15,115,314 A	207.00 15,115,314 A	
	207.00	15,115,314	207.00 15,115,314	TOTAL BUDGET	207.00 15,115,314	207.00 15,115,314	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD330 THIRD CIRCUIT
Structure #: 010107000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE					HOUSE					
SEQ #	EXPLANATION	FY 2014		FY 2015	EXPLANATION	FY 2014		FY 2015	SEQ #	
	227.00	16,815,118	A	227.00	227.00	16,815,118	A	227.00	16,815,118	A
	227.00	16,815,118		227.00	227.00	16,815,118		227.00	16,815,118	
- 1										- 1
*****					*****					
AGREE					AGREE					
OBJECTIVE: THE MISSION OF THE THIRD CIRCUIT IS TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH LAW.					OBJECTIVE: THE MISSION OF THE THIRD CIRCUIT IS TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH LAW.					
3-001	JUDICIARY BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/490,810A; /490,810A)	490,810	A	490,810	JUDICIARY BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/490,810A; /490,810A)	490,810	A	490,810	A	3-001
*****					*****					
AGREE					AGREE					
SENATE CONCURS.					HOUSE CONCURS.					
80-001	JUDICIARY REQUEST: CONVERT (1) POSITION FOR TRAFFIC VIOLATIONS BUREAU FROM TEMPORARY TO PERMANENT. (1.00/A; 1.00/A)				JUDICIARY REQUEST: CONVERT (1) POSITION FOR TRAFFIC VIOLATIONS BUREAU FROM TEMPORARY TO PERMANENT. (1.00/A; 1.00/A)					80-001
*****					*****					
AGREE					AGREE					
SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) CLERK III SR08 (#59497)					HOUSE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) CLERK III SR08 (#59497)					

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD330 THIRD CIRCUIT
Structure #: 010107000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
90-001	JUDICIARY REQUEST: ADD (2) POSITIONS AND FUNDS FOR HAWAII ISLAND, HILO AND HAMAKUA-KOHALA COURTS. (2.00/78,064A; 2.00/67,812A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (2) COURT BAILIFF II SR15 (#914500J, #914501J; 33,756 EACH) (2) DESK (FY14: 977 EACH) (2) CHAIR (FY14: 400 EACH) (2) FILE CABINET (FY14: 499 EACH) (2) COMPUTER AND SOFTWARE (FY14: 2,250 EACH) (2) LASER PRINTER (FY14: 1,250 EACH) (2) PRINTER REPAIR AND MAINTENANCE (FY15: 150 EACH)			JUDICIARY REQUEST: ADD (2) POSITIONS AND FUNDS FOR HAWAII ISLAND, HILO AND HAMAKUA-KOHALA COURTS. (2.00/78,064A; 2.00/67,812A) ***** HOUSE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (2) COURT BAILIFF II SR15 (#914500J, #914501J; 33,756 EACH) (2) DESK (FY14: 977 EACH) (2) CHAIR (FY14: 400 EACH) (2) FILE CABINET (FY14: 499 EACH) (2) COMPUTER AND SOFTWARE (FY14: 2,250 EACH) (2) LASER PRINTER (FY14: 1,250 EACH) (2) PRINTER REPAIR AND MAINTENANCE (FY15: 150 EACH)			90-001
91-001	JUDICIARY REQUEST: ADD FUNDS FOR DRUG COURT PURCHASE OF SERVICE CONTRACTS. (/75,032A; /75,032A) ***** AGREE SENATE CONCURS. OFFSETS LOSS OF FEDERAL FUNDS.	75,032 A	75,032 A	JUDICIARY REQUEST: ADD FUNDS FOR DRUG COURT PURCHASE OF SERVICE CONTRACTS. (/75,032A; /75,032A) ***** HOUSE CONCURS. OFFSETS LOSS OF FEDERAL FUNDS.	75,032 A	75,032 A	91-001

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD330 THIRD CIRCUIT
Structure #: 010107000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
92-001		597,561 A	597,561 A		597,561 A	597,561 A	92-001
	JUDICIARY REQUEST: ADD FUNDS FOR JUDGES' SALARY RESTORATION. (/597,561A; /597,561A) ***** AGREE SENATE CONCURS.			JUDICIARY REQUEST: ADD FUNDS FOR JUDGES' SALARY RESTORATION. (/597,561A; /597,561A) ***** HOUSE CONCURS.			

	1,163,403 A	1,163,403 A	TOTAL CHANGES BY MOF	1,163,403 A	1,163,403 A
0.00	1,163,403	0.00	1,163,403	TOTAL CHANGES	0.00 1,163,403
227.00	17,978,521 A	227.00	17,978,521 A	BUDGET TOTALS BY MOF	227.00 17,978,521 A
227.00	17,978,521	227.00	17,978,521	TOTAL BUDGET	227.00 17,978,521

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD350 FIFTH CIRCUIT
Structure #: 010108000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
	99.00	6,482,545 A	99.00 6,482,545 A	99.00	6,482,545 A	99.00 6,482,545 A	
	99.00	6,482,545	99.00 6,482,545	99.00	6,482,545	99.00 6,482,545	
- 1					- 1		
*****				*****			
AGREE				OBJECTIVE: THE MISSION OF THE FIFTH CIRCUIT IS TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH LAW.			
OBJECTIVE: THE MISSION OF THE FIFTH CIRCUIT IS TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH LAW.				OBJECTIVE: THE MISSION OF THE FIFTH CIRCUIT IS TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH LAW.			
3-001	JUDICIARY REQUEST: ADD FUNDS FOR LABOR SAVING RESTORATION. (/200,895A; /200,895A)	200,895 A	200,895 A	JUDICIARY REQUEST: ADD FUNDS FOR LABOR SAVING RESTORATION. (/200,895A; /200,895A)	200,895 A	200,895 A	3-001
*****				*****			
AGREE				HOUSE CONCURS.			
SENATE CONCURS.				HOUSE CONCURS.			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD350 FIFTH CIRCUIT
Structure #: 010108000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
90-001	JUDICIARY REQUEST: ADD (1) POSITION AND FUNDS FOR LEGAL DOCUMENTS SECTION. (1.00/35,236A; 1.00/30,186A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) JUDICIAL CLERK II SR12 (#914700J; 30,036) (1) COMPUTER AND SOFTWARE (FY14: 2,250) (1) EMBOSSED SEAL (FY14: 1,450) (1) LABEL PRINTER (FY14: 350) (1) NETWORK PRINTER (FY14: 1,150) (1) PRINTER REPAIR AND MAINTENANCE (FY15: 150)			JUDICIARY REQUEST: ADD (1) POSITION AND FUNDS FOR LEGAL DOCUMENTS SECTION. (1.00/35,236A; 1.00/30,186A) ***** HOUSE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) JUDICIAL CLERK II SR12 (#914700J; 30,036) (1) COMPUTER AND SOFTWARE (FY14: 2,250) (1) EMBOSSED SEAL (FY14: 1,450) (1) LABEL PRINTER (FY14: 350) (1) NETWORK PRINTER (FY14: 1,150) (1) PRINTER REPAIR AND MAINTENANCE (FY15: 150)			90-001
91-001	JUDICIARY REQUEST: ADD FUNDS FOR JUDGES' SALARY RESTORATION. (/219,075A; /219,075A) ***** AGREE SENATE CONCURS.	219,075 A	219,075 A	JUDICIARY REQUEST: ADD FUNDS FOR JUDGES' SALARY RESTORATION. (/219,075A; /219,075A) ***** HOUSE CONCURS.	219,075 A	219,075 A	91-001
		419,970 A	419,970 A	TOTAL CHANGES BY MOF	419,970 A	419,970 A	
	0.00	419,970	0.00	419,970	TOTAL CHANGES	0.00	419,970
	99.00	6,902,515 A	99.00	6,902,515 A	BUDGET TOTALS BY MOF	99.00	6,902,515 A
	99.00	6,902,515	99.00	6,902,515	TOTAL BUDGET	99.00	6,902,515

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD501 JUDICIAL SELECTION COMMISSION
Structure #: 010109000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE					HOUSE							
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	1.00	85,940	A	1.00	85,940	A	1.00	85,940	A	1.00	85,940	A
	1.00	85,940		1.00	85,940		1.00	85,940		1.00	85,940	
- 1												- 1
*****						*****						
AGREE						OBJECTIVE: TO SCREEN AND SUBMIT NOMINEES FOR JUDICIAL VACANCIES, AND TO CONDUCT HEARINGS FOR RETENTION OF JUSTICES OR JUDGES.						
OBJECTIVE: TO SCREEN AND SUBMIT NOMINEES FOR JUDICIAL VACANCIES, AND TO CONDUCT HEARINGS FOR RETENTION OF JUSTICES OR JUDGES.						OBJECTIVE: TO SCREEN AND SUBMIT NOMINEES FOR JUDICIAL VACANCIES, AND TO CONDUCT HEARINGS FOR RETENTION OF JUSTICES OR JUDGES.						
3-001		3,018	A	3,018	A		3,018	A	3,018	A	3-001	
JUDICIARY BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/3,018A; /3,018A)						JUDICIARY BUDGET PREP: ADD FUNDS FOR LABOR SAVINGS RESTORATION. (/3,018A; /3,018A)						
*****						*****						
AGREE						HOUSE CONCURS.						
SENATE CONCURS.						HOUSE CONCURS.						
		3,018	A	3,018	A	TOTAL CHANGES BY MOF	3,018	A	3,018	A		
0.00		3,018		0.00	3,018	TOTAL CHANGES	0.00	3,018	0.00	3,018		
1.00		88,958	A	1.00	88,958	BUDGET TOTALS BY MOF	1.00	88,958	1.00	88,958	A	
1.00		88,958		1.00	88,958	TOTAL BUDGET	1.00	88,958	1.00	88,958		

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	213.00	20,636,240	A	213.00	20,636,240	A	213.00	20,636,240	A	213.00	20,636,240	A
	1.00	6,930,290	B	1.00	6,930,290	B	1.00	6,930,290	B	1.00	6,930,290	B
	0.00	100,000	W	0.00	100,000	W	0.00	100,000	W	0.00	100,000	W
	214.00	27,666,530		214.00	27,666,530		214.00	27,666,530		214.00	27,666,530	

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- 1

AGREE
OBJECTIVE: THE OFFICE OF THE ADMINISTRATIVE DIRECTOR IS RESPONSIBLE FOR THE PROVISION OF EFFICIENT AND EFFECTIVE ADMINISTRATIVE SUPPORT TO THE CHIEF JUSTICE, THE COURTS, AND JUDICIARY PROGRAMS, AND TO PROMOTE, FACILITATE, AND ENHANCE THE MISSION OF THE JUDICIARY.

OBJECTIVE: THE OFFICE OF THE ADMINISTRATIVE DIRECTOR IS RESPONSIBLE FOR THE PROVISION OF EFFICIENT AND EFFECTIVE ADMINISTRATIVE SUPPORT TO THE CHIEF JUSTICE, THE COURTS, AND JUDICIARY PROGRAMS, AND TO PROMOTE, FACILITATE, AND ENHANCE THE MISSION OF THE JUDICIARY.

3-001 618,551 A 618,551 A

618,551 A 618,551 A 3-001

JUDICIARY BUDGET PREP:
ADD FUNDS FOR LABOR SAVINGS RESTORATION.
(/618,551A; /618,551A)

JUDICIARY BUDGET PREP:
ADD FUNDS FOR LABOR SAVINGS RESTORATION.
(/618,551A; /618,551A)

AGREE
SENATE CONCURS.

HOUSE CONCURS.

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE					
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #
21-001		8.00	1,501,634 A	8.00	1,501,634 A		8.00	1,501,634 A	8.00	1,501,634 A	21-001
			243,261 W		243,261 W			243,261 W		243,261 W	
	JUDICIARY REQUEST: TRANSFER-IN FUNDS FOR THE LAW LIBRARY FROM COURTS OF APPEAL (JUD101) TO ADMINISTRATION (JUD601). (8.00/1,501,634A; 8.00/1,501,634A) (/243,261W; /243,261W)					JUDICIARY REQUEST: TRANSFER-IN FUNDS FOR THE LAW LIBRARY FROM COURTS OF APPEAL (JUD101) TO ADMINISTRATION (JUD601). (8.00/1,501,634A; 8.00/1,501,634A) (/243,261W; /243,261W)					
	*****					*****					
	AGREE					AGREE					
	SENATE CONCURS. DETAIL OF JUDICIARY'S REQUEST: (1) LAW LIBRARIAN (#03310; 73,879A) (1) LAW LIBRARIAN TECHNICIAN (#13056; 48,434A) (1) LIBRARY TECHNICIAN V (#15366; 32,743A) (2) LIBRARIAN V (#04528, #57058; 51,751A EACH) (3) LIBRARY TECHNICIAN VI (#12872; 38,296A; #21715; 35,421A; #57144; 48,434A) OTHER PAYROLL EXPENSES (26,405A) OFFICE SUPPLIES (1,651A/1,400W) DUES AND SUBSCRIPTIONS (658,335A/90,420W) EQUIPMENT RENTAL (2,695A/26,600W) REPAIR AND MAINTENANCE (5,115A/2,080W) EQUIPMENT, BOOKS, MICROFORMS (424,844A/122,761W) FREIGHT/DELIVERY CHARGES (700A) POSTAGE (1,180A)					HOUSE CONCURS. DETAIL OF JUDICIARY'S REQUEST: (1) LAW LIBRARIAN (#03310; 73,879A) (1) LAW LIBRARIAN TECHNICIAN (#13056; 48,434A) (1) LIBRARY TECHNICIAN V (#15366; 32,743A) (2) LIBRARIAN V (#04528, #57058; 51,751A EACH) (3) LIBRARY TECHNICIAN VI (#12872; 38,296A; #21715; 35,421A; #57144; 48,434A) OTHER PAYROLL EXPENSES (26,405A) OFFICE SUPPLIES (1,651A/1,400W) DUES AND SUBSCRIPTIONS (658,335A/90,420W) EQUIPMENT RENTAL (2,695A/26,600W) REPAIR AND MAINTENANCE (5,115A/2,080W) EQUIPMENT, BOOKS, MICROFORMS (424,844A/122,761W) FREIGHT/DELIVERY CHARGES (700A) POSTAGE (1,180A)					
	SEE JUD101 SEQ. NO. 20-001.					SEE JUD101 SEQ. NO. 20-001.					

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE					
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #
22-001		1.00	29,651 A	1.00	29,651 A		1.00	29,651 A	1.00	29,651 A	22-001
	JUDICIARY REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FOR THE SECURITY AND EMERGENCY MANAGEMENT PROGRAM FROM FIRST CIRCUIT (JUD310) TO ADMINISTRATION (JUD610). (1.00/29,651A; 1.00/29,651A) ***** AGREE SENATE CONCURS. SEE JUD310 SEQ. NO. 21-001.					JUDICIARY REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FOR THE SECURITY AND EMERGENCY MANAGEMENT PROGRAM FROM FIRST CIRCUIT (JUD310) TO ADMINISTRATION (JUD610). (1.00/29,651A; 1.00/29,651A) ***** HOUSE CONCURS. SEE JUD310 SEQ. NO. 21-001.					
23-001			10,000 A		10,000 A			10,000 A		10,000 A	23-001
	JUDICIARY REQUEST: TRANSFER-IN FUNDS FOR VOLUNTEER SETTLEMENT MASTER PROGRAM FROM FIRST CIRCUIT (JUD310) TO ADMINISTRATION (JUD601). (/10,000A; /10,000A) ***** AGREE SENATE CONCURS. SEE JUD310 SEQ. NO. 22-001.					JUDICIARY REQUEST: TRANSFER-IN FUNDS FOR VOLUNTEER SETTLEMENT MASTER PROGRAM FROM FIRST CIRCUIT (JUD310) TO ADMINISTRATION (JUD601). (/10,000A; /10,000A) ***** HOUSE CONCURS. SEE JUD310 SEQ. NO. 22-001.					

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
91-001	JUDICIARY REQUEST: ADD (1) POSITION AND FUNDS FOR OFFICE OF THE PUBLIC GUARDIAN. (1.00/55,177A; 1.00/51,312A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) SOCIAL WORKER V SR24 (#914900J; 51,312) (1) DESK (FY14: 977) (1) BOOKCASE (FY14: 188) (1) CONFERENCE CHAIR (FY14: 450) (1) COMPUTER AND SOFTWARE (FY14: 2,250)			91-001	JUDICIARY REQUEST: ADD (1) POSITION AND FUNDS FOR OFFICE OF THE PUBLIC GUARDIAN. (1.00/55,177A; 1.00/51,312A) ***** HOUSE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) SOCIAL WORKER V SR24 (#914900J; 51,312) (1) DESK (FY14: 977) (1) BOOKCASE (FY14: 188) (1) CONFERENCE CHAIR (FY14: 450) (1) COMPUTER AND SOFTWARE (FY14: 2,250)		

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
92-001	<p>JUDICIARY REQUEST: ADD (1) POSITION AND FUNDS FOR JUDICIAL EDUCATION AND RESOURCE DEVELOPMENT. (1.00/106,032A; 1.00/101,355A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) JUDICIAL EDUCATION SPECIALIST SR24 (#914901J; 51,312) JUDICIAL CONFERENCE (22,630) VENDOR TRAINING (27,263) (1) DESK (FY14: 977) (1) CONFERENCE CHAIR (FY14: 450) (1) COMPUTER AND SOFTWARE (FY14: 2,250) (1) LASER PRINTER NETWORK (FY14: 1,150) (1) PRINTER REPAIR AND MAINTENANCE (FY15: 150)</p>			<p>JUDICIARY REQUEST: ADD (1) POSITION AND FUNDS FOR JUDICIAL EDUCATION AND RESOURCE DEVELOPMENT. (1.00/106,032A; 1.00/101,355A) ***** HOUSE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) JUDICIAL EDUCATION SPECIALIST SR24 (#914901J; 51,312) JUDICIAL CONFERENCE (22,630) VENDOR TRAINING (27,263) (1) DESK (FY14: 977) (1) CONFERENCE CHAIR (FY14: 450) (1) COMPUTER AND SOFTWARE (FY14: 2,250) (1) LASER PRINTER NETWORK (FY14: 1,150) (1) PRINTER REPAIR AND MAINTENANCE (FY15: 150)</p>			92-001

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
93-001	JUDICIARY REQUEST: ADD (1) POSITION AND FUNDS FOR CAPITAL IMPROVEMENT PROJECT MANAGEMENT. (1.00/56,034A; 1.00/51,462A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) CAPITAL IMPROVEMENT SPECIALIST V SR24 (#914907; 51,312) (1) FILE CABINET (FY14: 872) (1) CONFERENCE CHAIR (FY14: 450) (1) COMPUTER AND SOFTWARE (FY14: 2,250) (1) LASER PRINTER NETWORK (FY14: 1,150) (1) PRINTER REPAIR AND MAINTENANCE (FY15: 150)			JUDICIARY REQUEST: ADD (1) POSITION AND FUNDS FOR CAPITAL IMPROVEMENT PROJECT MANAGEMENT. (1.00/56,034A; 1.00/51,462A) ***** HOUSE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) CAPITAL IMPROVEMENT SPECIALIST V SR24 (#914907; 51,312) (1) FILE CABINET (FY14: 872) (1) CONFERENCE CHAIR (FY14: 450) (1) COMPUTER AND SOFTWARE (FY14: 2,250) (1) LASER PRINTER NETWORK (FY14: 1,150) (1) PRINTER REPAIR AND MAINTENANCE (FY15: 150)			93-001
94-001	JUDICIARY REQUEST: ADD (1) POSITION AND FUNDS FOR APPLICATION SERVICES BRANCH. (1.00/51,312A; 1.00/51,312A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) INFORMATION TECHNOLOGY SPECIALIST SR24 (#914906J; 51,312)			JUDICIARY REQUEST: ADD (1) POSITION AND FUNDS FOR APPLICATION SERVICES BRANCH. (1.00/51,312A; 1.00/51,312A) ***** HOUSE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) INFORMATION TECHNOLOGY SPECIALIST SR24 (#914906J; 51,312)			94-001

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
95-001		1,000,000 B	1,000,000 B		1,000,000 B	1,000,000 B	95-001
	JUDICIARY REQUEST: ADD FUNDS FOR THE INDIGENT LEGAL ASSISTANCE FUND. (/1,000,000B; /1,000,000B)			JUDICIARY REQUEST: ADD FUNDS FOR THE INDIGENT LEGAL ASSISTANCE FUND. (/1,000,000B; /1,000,000B)			
	***** AGREE SENATE CONCURS.			***** HOUSE CONCURS.			

9.00	2,159,836 A	9.00	2,159,836 A	TOTAL CHANGES BY MOF	9.00	2,159,836 A	9.00	2,159,836 A
	1,000,000 B		1,000,000 B			1,000,000 B		1,000,000 B
	243,261 W		243,261 W			243,261 W		243,261 W
9.00	3,403,097	9.00	3,403,097	TOTAL CHANGES	9.00	3,403,097	9.00	3,403,097
222.00	22,796,076 A	222.00	22,796,076 A	BUDGET TOTALS BY MOF	222.00	22,796,076 A	222.00	22,796,076 A
1.00	7,930,290 B	1.00	7,930,290 B		1.00	7,930,290 B	1.00	7,930,290 B
0.00	343,261 W	0.00	343,261 W		0.00	343,261 W	0.00	343,261 W
223.00	31,069,627	223.00	31,069,627	TOTAL BUDGET	223.00	31,069,627	223.00	31,069,627

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

SENATE					HOUSE					
FIRST FY		SECOND FY		FIRST FY		SECOND FY				
A	1,890.50	134,515,311	1,890.50	134,515,311	TOTAL APPROPRIATION	1,890.50	134,515,311	1,890.50	134,515,311	A
B	42.00	10,932,910	42.00	10,932,910	BY MOF	42.00	10,932,910	42.00	10,932,910	B
N	0.00		0.00			0.00		0.00		N
R	0.00		0.00			0.00		0.00		R
S	0.00		0.00			0.00		0.00		S
T	0.00		0.00			0.00		0.00		T
U	0.00		0.00			0.00		0.00		U
W	0.00	343,261	0.00	343,261		0.00	343,261	0.00	343,261	W
X	0.00		0.00			0.00		0.00		X
	1,932.50	145,791,482	1,932.50	145,791,482	GRAND TOTAL APPROPRIATIONS	1,932.50	145,791,482	1,932.50	145,791,482	
A	0.00	8,903,988	0.00	8,903,988	TOTAL CHANGES BY MOF	0.00	8,903,988	0.00	8,903,988	A
B		1,000,000		1,000,000			1,000,000		1,000,000	B
W										W
	0.00	9,903,988	0.00	9,903,988	GRAND TOTAL CHANGES	0.00	9,903,988	0.00	9,903,988	
A	1,890.50	143,419,299	1,890.50	143,419,299	BUDGET TOTALS BY MOF	1,890.50	143,419,299	1,890.50	143,419,299	A
B	42.00	11,932,910	42.00	11,932,910		42.00	11,932,910	42.00	11,932,910	B
W	0.00	343,261	0.00	343,261		0.00	343,261	0.00	343,261	W
	1,932.50	155,695,470	1,932.50	155,695,470	GRAND TOTAL BUDGET	1,932.50	155,695,470	1,932.50	155,695,470	