

SR 126

STRONGLY URGING HAWAII'S CONGRESSIONAL DELEGATION TO SEEK AND OBTAIN ADDITIONAL FEDERAL AID TO THE STATE OF HAWAI'I FOR THE PROVISION OF EDUCATIONAL SERVICES TO MIGRANTS FROM THE COMPACT OF FREE ASSOCIATION NATIONS.

Written Only

NEIL ABERCROMBIE
GOVERNOR



KATHRYN S. MATAYOSHI
SUPERINTENDENT

STATE OF HAWAII
DEPARTMENT OF EDUCATION
P.O. BOX 2360
HONOLULU, HAWAII 96804

Date: 03/25/2013

Committee: Senate Transportation and
International Affairs/Senate Public Safety,
Intergovernmental and Military Affairs

Department: Education

Person Testifying: Kathryn S. Matayoshi, Superintendent of Education

Title of Bill: SCR 169 / SR 126 STRONGLY URGING HAWAII'S CONGRESSIONAL
DELEGATION TO SEEK AND OBTAIN ADDITIONAL FEDERAL AID
TO THE STATE OF HAWAII FOR THE PROVISION OF
EDUCATIONAL SERVICES TO MIGRANTS FROM THE COMPACT
OF FREE ASSOCIATION NATIONS.

Purpose of Bill:

Department's Position:

The Department is providing comments on this resolution.

Last year the Department of Education received a grant award from the US Department of the Interior made through the Governor's Office to assist with the cost of educating students from the countries covered under the Compact. The \$1.8 million award was used to benefit all students system-wide via a supplemental allocation of weighted student formula funds.

The Department is very appreciative of the support of the Legislature and efforts of the current Administration and the congressional delegation for their work to secure these additional resources for the school system.

The Department has provided cost estimates to the Department of the Attorney General in prior years and the latest available estimate can be found in the table below.

**Cost Impact of Compact Immigration on the Hawaii Department of Education
(Non-Federal Funds)**

Fiscal Year	No. of Compact Students	Average Per Pupil Cost	Total Annual Impact Cost	% Increase
1989	294	\$ 3,788.77	1,113,897	
1990	389	\$ 4,189.55	1,629,734	46.3%
1991	467	\$ 4,624.41	2,159,600	32.5%
1992	588	\$ 4,844.18	2,848,379	31.9%
1993	656	\$ 5,154.41	3,381,295	18.7%
1994	798	\$ 5,305.62	4,233,884	25.2%
1995	967	\$ 5,350.08	5,173,526	22.2%
1996	1,090	\$ 5,303.41	5,780,715	11.7%
1997	1,283	\$ 5,293.12	6,791,070	17.5%
1998	1,407	\$ 5,543.20	7,799,277	14.8%
1999	1,521	\$ 5,626.60	8,558,059	9.7%
2000	1,565	\$ 6,117.86	9,574,453	11.9%
2001	2,000	\$ 6,130.77	12,261,549	28.1%
2002	2,381	\$ 6,777.67	16,137,638	31.6%
2003	2,620	\$ 8,200.25	21,484,663	33.1%
2004	2,600	\$ 7,768.44	20,197,936	-6.0%
2005	3,279	\$ 8,079.67	26,493,236	31.2%
2006	3,596	\$ 9,069.83	32,615,110	23.1%
2007	3,938	\$ 10,265.04	40,423,739	23.9%
2008	4,622	\$ 10,559.22	48,804,716	20.7%
2009	5,085	\$ 11,257.18	57,242,755	17.3%
2010	5,508	\$ 10,060.17	55,411,422	-3.2%
2011	5,937	\$ 9,924.30	58,920,569	6.3%
2012**	7,384	\$ 10,031.06	74,069,347	25.7%

Estimated cumulative impact since 1989: 523,106,571

Sources: Student Count - OITS-ISSB based on ELL records
Average Cost - Consolidated Annual Financial Reports

* Significant increase in COFA student count for FY 2012 likely due to increase in COFA related data fields in the HIDOE's data systems. The count was taken on May 23, 2012 by first checking data systems (DELLS and ESIS) for students (by unique student ID number) with COFA related language codes, then checking for race code, then looking for country of birth codes. This year the number of COFA language codes was increased, a race code for Micronesian was added, and there were three new COFA related country of birth codes.

**2012 Average Per Pupil Cost is based on draft 2012 report as of 3/22/13

Thank you for the opportunity to provide comment on this resolution.