

NEIL ABERCROMBIE
GOVERNOR OF HAWAII



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DIRECTOR

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STATE OF HAWAII
EXECUTIVE OFFICE ON AGING
NO. 1 CAPITOL DISTRICT
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LATE

Committee on Finance

SB106, SD1, RELATING TO AGING

**Testimony of Wes Lum
Director, Executive Office on Aging
Attached Agency to Department of Health**

Monday, April 1, 2013; Conference Room 308

2:00 p.m.

1 **EOA's Position:** The Executive Office on Aging (EOA) supports this measure, provided that its
2 enactment does not reduce or replace priorities within our Biennium Budget Request.

3 **Fiscal Implications:** This measure appropriates unspecified amounts for each year of the
4 biennium for the following:

- 5 1. The establishment of the Aging and Disability Resource Centers;
- 6 2. Kupuna Care Program;
- 7 3. Lanakila Multi-purpose Senior Center, Moiliili Senior Center, and Waikiki Community
8 Center;
- 9 4. Healthy Aging Partnership; and
- 10 5. For an Alzheimer's Disease and related dementia (ADRD) service coordinator.

11 **Purpose and Justification:** EOA notes that two of the appropriations in this bill are priorities of
12 the Abercrombie Administration. These priorities include (1) \$1.4 million for the development of
13 the Aging and Disability Resource Centers statewide and (2) a \$4.2 million increase in EOA's
14 base budget for Kupuna Care.

1 Regarding the funding of the Healthy Aging Partnership Program, senior centers, and
2 ADRDC coordinator, we note that the appropriations in this measure are not part of the Governor’s
3 Administrative package. Should there be surplus funds available for this measure, we would be
4 supportive as we agree with the concept of these initiatives as they are consistent with EOA’s
5 goals and objectives. If the Legislature deems these programs necessary, EOA respectfully
6 requests that the Legislature provide the appropriate resources, rather than supplant existing
7 resources, for these proposals.

8 **Aging and Disability Resource Centers**

9 An allocation of \$1,400,000 is sufficient to (1) maintain the statewide operations and
10 management information systems (MIS), (2) maintain ongoing operating expenses of the two
11 ADRC sites that are fully functional in Maui and Kauai counties, and (3) increase personnel at the
12 two remaining ADRC sites that are not in compliance with the fully functional status in Hawaii
13 and Honolulu counties. All personnel at the four ADRC sites will provide intake, referrals,
14 options counseling, and targeting a triage for long term services and supports. ADRC site
15 personnel will provide an in-home assessment and will create a person-centered support plan for
16 the individuals. When appropriate, ADRC site personnel will assist older adults who are eligible
17 for publicly funded services such as Kupuna Care.

18 The funds are projected to be used as follows:

Line Item	FY14	FY15	Justification
Consultant	\$200,000	\$171,216	Facilitate and provide technical assistance to transform existing business operations at EOA and the four county-based Area Agencies on Aging to create the fully functioning ADRC. Work on the integration of the Veteran’s Health Administration (VA) to deliver home and community supports in

			<p>conjunction with our ADRC.</p> <p>Integrate the four county-based data systems into a single statewide ADRC database.</p> <p>Assist with drawing down Medicaid federal financial participation administrative funds.</p>
MIS (licensing)	\$115,000	\$124,000	MIS expansion to upgrade and consolidate four separate county databases into a statewide database accessible to EOA for greater reporting capability and management of clients' needs and resources, and automation of new tools for uniform, evidence based, comprehensive, person centered assessment of the clients' needs and preferences in order to design individualized support plans.
Contracted LTC Disabilities Specialist w/fringe	\$59,352	\$79,136	LTC Disabilities Specialist is a critical position for the ADRC as outlined in the ADRC 5 year plan. Coordinate for persons with disabilities; provide ongoing training to the aging network to familiarize themselves with disabilities.
Contracted Community Living Program (CLP) Manager w/fringe	\$79,136	\$79,136	CLP program manager is a critical position for the ADRC as outlined in the ADRC 5 year plan. This position handles the day to day operations and coordination for a participant directed model. Will be responsible to move this model forward with the Veteran's Administration.
Evaluation and Quality Improvement	\$75,000	\$75,000	As the ADRC sites become fully functional, evaluation and quality improvement will need to be measured as it related to the ADRC 5 year plan.
County of Honolulu Implementation	\$230,576	\$230,576	Increase personnel for the Honolulu ADRC site. The State's ADRC 5 Year Plan created higher minimum qualifications for staffing to perform the duties of the ADRC. These funds will be used to create and fill positions that will provide for the components of a fully functional ADRC.
County of Maui Implementation	\$383,576	\$383,576	Ongoing personnel cost of the Maui ADRC site. The State's ADRC 5 Year Plan created higher minimum qualifications for staffing to perform the duties of the ADRC. Hence

			these funds will support the ongoing staff to maintain the fully functional daily operations of an ADRC.
County of Kauai Implementation	\$26,783	\$26,783	These funds will support the ongoing staff to maintain the fully functional daily operations of an ADRC and maintain current operating expenses such as IT support.
County of Hawaii Implementation	\$230,577	\$230,577	Increase personnel for the Hawaii ADRC site. The State's ADRC 5 Year Plan created higher minimum qualifications for staffing to perform the duties of the ADRC. These funds will be used to create and fill positions that will provide for the components of a fully functional ADRC.
	\$1,400,000	\$1,400,000	

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2 EOA and/or the county offices on aging will be seeking additional federal funding from

3 other sources as follows:

Source of Federal Funding	Amount	Date of Decision/Application
Medicaid Administrative Federal Financial Participation	The administrative match rate is 50% for time spent conducting Medicaid activities for outreach and enrollment.	Pending decision by CMS and MedQuest: August, 2013.
Veteran-Directed Home and Community Based Services Program	<p>Payment rates will be established between each Veterans Administration Medical Center (VAMC) and ADRC, with guidance from Veteran Administration (VA) Central Office. VA Central Office will provide each VAMC with a range of county-based rates sufficient to cover most cases. Rates above the range require VA Central Office approval (e.g., ventilator care, TBI).</p> <p>Each VAMC will have two options: (1) set rates within the range, based on services offered; or (2) allow individualized rates, based on the ADRC assessment, within the range.</p> <p>Under either system, rates should be inclusive of costs of direct services, fiscal</p>	<p>EOA will submit a readiness review in July, 2013.</p> <p>Note: this is not a competitive grant application; this is an agreement with the VA that the ADRCs will provide services to veterans.</p>

	management, case management/service coordination/support brokerage, and other administrative costs and overhead.	
Older Americans Act (Title IIIB, IIIC, IIIE)	\$1,107,058 is the county offices on aging's allocated funding pursuant to the 4 Year Area Plans on Aging that is being utilized for the following ADRC core functions: (a) information, referral, and awareness, (b) options counseling and assistance, and (c) evaluation and quality improvement.	Expected receipt of fund disbursements approximately quarterly beginning in October, 2013.
Affordable Care Act	We are in preliminary discussions with the Hawaii Health Connector so that the ADRCs can become "assistor" by providing outreach, education, and enrollment to people with disabilities who are younger than 60 years of age.	In preliminary discussions.

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2 EOA is pleased to announce that additional federal funds have already been received in
3 2012 as a result of our ADRC development.

Money Follows the Person	\$400,000 (\$348,290 to be expended by EOA + \$51,710 to be expended by DHS). This funding will be used to develop capacity of the ADRC to function as Hawaii's MDS Section Q local contact agency statewide and provide options counseling to facility residents. Second, funding will support the identification and implementation of a single assessment tool for all persons requiring home and community-based services statewide. Finally, adoption of a single assessment tool will enable the state to develop quality measures to ensure high quality care for all aged and disabled populations, including following those who have transitioned from institutionalized settings.
Community Based Care Transitions Program (Section 3026 of the Affordable Care Act)	The Community-based Care Transitions Program (CCTP) tests models for improving care transitions from the hospital to other settings and reducing readmissions for high-risk Medicare beneficiaries. The goals of the CCTP are to improve transitions of beneficiaries from the inpatient hospital setting to other care settings, to improve quality of care, to reduce readmissions for high risk beneficiaries, and to document measurable savings to the Medicare program. Maui County Office on Aging is now receiving fee-for-service funding from CMS for CCTP.

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1 **Kupuna Care**

2 The monthly cost of a semi-private room in a nursing facility is \$9,733¹, or \$116,800 per
3 year. Approximately 77 people can be served with an annual total budget of about \$9 million.

4 An alternative to institutional care is home and community based services. The mission of
5 Kupuna Care is to assist Hawaii's kupuna to lead independent, meaningful, and dignified lives, by
6 providing a continuum of home and community based supports, using state funds to target those
7 who are frail and vulnerable, and do not have access to other services. Its objectives include
8 preventing or delaying the need for more restrictive levels of care, such as moving from one's
9 personal home to a nursing facility or care home.

10 EOA will target and triage the use of Kupuna Care funds to support the most vulnerable
11 citizens with supports sufficient to reduce their risk of admission to a facility. This will be
12 accomplished by the development of the Aging and Disability Resource Centers, including the use
13 of options counseling with a uniform comprehensive individual assessment of needs, to replace
14 the current variety of minimal assessments not capturing data elements that can track whether the
15 individual is reducing the risk of placement out of home.

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	Persons Served	Monthly Support Budget	Annual Cost		ANNUAL TOTAL
Target by Level of Impairment ²					
Priority participants triaged by vulnerability characteristics: 3+ ADL deficits, living alone, age 75 or older	923	\$650	\$7,800	\$7,200,000	
KC participants without triage characteristics (maintain current expenditure level per person ³)	714	\$105	\$1,260	\$899,640	
Total Targeted:	1657				\$8,099,640
AAAs administrative cost 10% of \$9 million					\$900,000
KC Total Cost					\$8,999,640

1

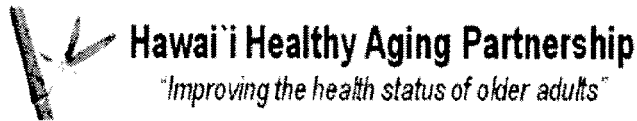
2 Thank you for the opportunity to testify.

¹ Source: 2012 Cost of Care Survey by Genworth Financial. Date accessed July 10, 2012

http://www.genworth.com/content/non_navigable/corporate/about_genworth/industry_expertise/cost_of_care.html

² Activities of Daily Living (ADLs) includes eating, dressing, bathing, toileting, transferring in and out of bed or chair, and walking or wheeling within the home. A person who is unable to perform one or more of these ADLs without substantial human assistance is said to have an ADL impairment. A person who can perform the ADL independently with the aid of a device (e.g., walker, bath brush, grab bars) does NOT have an ADL impairment.

³ Cost per month based on SFY 2011 Kupuna Care Program utilization data.



LATE

*A program of the Executive Office on Aging
250 South Hotel Street Suite 406
Honolulu, Hawaii 96813*

March 21, 2013

Dear Legislator:

The Healthy Aging Partnership (HAP) requests your support of SB106, SD1 Relating to Aging, Section 6 which would sustain evidenced based programs statewide. This past month, the American Society of Aging honored the Healthy Aging Partnership with the Award for Excellence in Multicultural Aging, bringing national recognition to the program's demonstrated success in improving the health status of Hawaii's older adults by empowering them to make healthy decisions and engage in healthier lifestyles.

Since 2006, the Healthy Aging Partnership has provided evidence-based programs to 2,267 older adults statewide through 1) Better Choices Better Health (BCBH) (Ke Ola Pono – Healthy Living) a nationally-acclaimed Chronic Disease Self Management Program designed for people with chronic diseases and teaches participants to better manage their symptoms and improve their overall health, with classes available statewide; and 2) EnhanceFitness© a group exercise program.

As healthcare costs continue to rise, we see an increase in the demand for evidence-based programs like those offered through Hawaii's HAP, which are supported by research demonstrating substantial healthcare cost savings for the State. Ongoing evaluations from the University of Hawai'i have demonstrated that these evidenced-based programs are widely successful, improve elder health, and reduce healthcare visits. National studies estimate the return on investment for BCBH is 1:2, meaning that for every \$1 we spend, we save \$2 in health care costs. For EnhanceFitness, a local study estimated the return on investment at 1:2. More information on outcomes and costs savings is attached.

Mahalo for your support of SB106, SD1 Relating to Aging which would enable Hawaii to continue supporting the health and independence of Hawaii's older adults by sustaining evidence based programs through the Healthy Aging Partnership.

Sincerely,



Kathryn L. Braun, DrPH
on behalf of The Healthy Aging Partnership

Hawaii Healthy Aging Partnership is the sponsoring coalition led by the Executive Office on Aging, the four Area Agencies on Aging, Department of Health, University of Hawaii and in partnership with 40 service providers dedicated to health promotion for older adults in Hawaii. For more information, contact Caroline Cadirao at 586-0100.

LATE

TO: Sylvia Luke, Chair
Scott Nishimoto, Vice Chair
Committee of Finance

DATE: Hearing Monday, April 1, 2013, 2p.m. Room 308

RE: SUPPORT OF SB 106, RELATED TO AGING

I am 48 years old & have participated in Better Choice Better Health (BCBH) in the Hawaii County. BCBH is an evidenced based intervention to teach people with chronic illness a healthy way to live with a disease. The program provides people with tools and techniques to self manage their conditions, empower them to be proactive, and build confidence to lead healthier lives.

I support this bill and urge your support for funding of the Healthy Aging Partnership Program.

This evidenced based program BCBH has provided me with skills and support for managing my own personal physical challenges. Through this program I have also met others in similar circumstances and that helps me to know I am not alone in my struggles.

Please make funding for this Healthy Aging Partnership Program a priority so that others in the State of Hawaii will gain valuable skills to manage their chronic condition. Thank you.

Sincerely,

Name: Tim Hansen

Address: 595 W. Kawaihani Street, Hilo, 96720

TO: Sylvia Luke, Chair
Scott Nishimoto, Vice Chair
Committee of Finance

DATE: Hearing Monday, April 1, 2013, 2p.m. Room 308
RE: SUPPORT OF SB 106, RELATED TO AGING

I am 55 years old & have participated in Better Choice Better Health (BCBH) in the Hawaii County. BCBH is an evidenced based intervention to teach people with chronic illness a healthy way to live with a disease. The program provides people with tools and techniques to self manage their conditions, empower them to be proactive, and build confidence to lead healthier lives.

I support this bill and urge your support for funding of the Healthy Aging Partnership Program.

This evidenced based program BCBH has provided me with:

- Tools to work with my chronic condition on a daily (actually moment to moment) basis
- I feel more confident in preparing to meet with my health care providers
- A greater range of resources

Please make funding for this Healthy Aging Partnership Program a priority so that others in the State of Hawaii will gain valuable skills to manage their chronic condition. Thank you.

Sincerely,

Name: Ursula D'Angelo

Address: P. O. Box 371, Na`alehu, HI 96772
(City)

Zip Code

TO: Sylvia Luke, Chair
 Scott Nishimoto, Vice Chair
 Committee of Finance

DATE: March 20, 2013 *Hearing Monday Apr. 1, 2013, Room 308 2pm*

RE: SUPPORT OF SB 106, RELATED TO AGING

We are participating in EnhanceFitness (EF) in Kauai County. EF is an evidence-based group exercise program that helps elders (60 years and older) to improve their health status and reduce their use of health care through structured exercise sessions of dynamic stretching, cardiovascular exercise, balance, flexibility and strength training. This program is part of the Healthy Aging Partnership Program.

I support this bill and urge your support for funding of the Healthy Aging Partnership Program.

Please make funding for this Healthy Aging Partnership Program a priority so that others in the State of Hawaii will gain valuable skills to manage their chronic condition and thus, in part, reducing the future cost of health care. Thank you.

Sincerely,

Name	Address
<i>Mary A. Tanaka</i>	<i>Kekaha</i>
<i>Robbie Okinaka</i>	<i>Kekaha</i>
<i>Chermaine Raposo</i>	<i>Kekaha</i>
<i>Valerie Palste</i>	<i>Kekaha</i>
<i>Juanita Aquitania</i>	<i>Kekaha</i>
<i>Hermane Higa</i>	<i>Kekaha</i>
<i>Kimona K. Steed</i>	<i>Kekaha</i>
<i>Julie Dofy</i>	<i>Kekaha</i>
<i>Debbie Ince</i>	<i>Kekaha</i>
<i>Leilani Garabaly</i>	<i>Kekaha</i>
<i>Fujiko Akamine</i>	<i>Kekaha</i>
<i>John Paul</i>	<i>Kekaha</i>

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Sincerely,

Name	Address
June Masunaga	4711 Pelehu Rd. Kapaa HI 96744
<i>Cheryl O. Oki</i>	1266 Kapaa St, Kapaa HI 96746
Bornu Matsumura	4732A Pelehu Rd " " "
Takeko Nagano	6907-A Lokia Pl. " " "
Barbara Yamane	311 EGGERKING RD " " "
Kathy Miyayoshi	4558 Kukui Kapaa
C. Okamura	58 Bay 286, Kapaa HI 96746
CHARLES YOSHIDA	4754 Pelehu Hi. Kapaa, HI 96746
Dorethy Kunioka	4829-A Iiwi Rd Kapaa
Lily Yamamoto	P O Box 107 Anahola, HI 96703
Yvonne M. Nukari	4737 A Pelehu Rd. Kapaa, HI 96744
George Miyane	4684 Hauaala Rd Kapaa HI 96744
Tsuyuki Kudoh	4950 Ohu Rd Kapaa 96746

TO: Sylvia Luke, Chair
 Scott Nishimoto, Vice Chair
 Committee of Finance

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Please make funding for this Healthy Aging Partnership Program a priority so that others in the State of Hawaii will gain valuable skills to manage their chronic condition and thus, in part, reducing the future cost of health care. Thank you.

Sincerely,

Name	Address
<i>Paulette Gonzales</i>	<i>POB 464, Waimea HI 96796</i>
<i>PAULETTE BURTON</i>	<i>POBox 865, WAIMEA 96796</i>
<i>Beverly C. Johnson</i>	<i>POBox 295, Waimea 96796</i>
<i>Lisa Kubashigawa</i>	<i>PO Box 817 Kekaha</i>
<i>Elaine Gansho</i>	<i>P.O. Box 602 Kekaha 96752</i>
<i>Kay Hill</i>	<i>POB 536 Hanalei</i>
<i>Yukie Okina</i>	<i>PO Box 852 Waimea</i>
<i>Maeda Ho</i>	<i>Box 1 Waimea</i>
<i>BERYL AYARDE</i>	<i>Waimea</i>
<i>Mildred Fuentes</i>	<i>Box 482 Waimea, HI 96796</i>
<i>Edna Kawamura</i>	<i>Box 277 - Hanalei, HI 96718</i>

TO: Sylvia Luke, Chair
 Scott Nishimoto, Vice Chair
 Committee of Finance

DATE: March 20, 2013 *Heaving Monday, Apr. 1, 2pm, Room 308*

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I support this bill and urge your support for funding of the Healthy Aging Partnership Program.

Please make funding for this Healthy Aging Partnership Program a priority so that others in the State of Hawaii will gain valuable skills to manage their chronic condition and thus, in part, reducing the future cost of health care. Thank you.

Sincerely,

Name	Address
<i>Eponoko K. Itoya</i>	<i>Kalahoa</i>
<i>Papua N. Suga - caregiver</i>	<i>Hanamaulu</i>
<i>Nelli W. H. Kuni</i>	<i>Kalahoa</i>
<i>Mariam M. Curran</i>	<i>Kaunakani 96747-0326</i>
<i>Joyce Koga</i>	<i>Eleele</i>
<i>Kay Nakata</i>	<i>Hanapepe</i>
<i>Doris K. Kuni</i>	<i>"</i>
<i>June Kuni</i>	<i>"</i>
<i>June Francis</i>	<i>Kaunakani 96747</i>
<i>Joan Robinson</i>	<i>Waimea 96796</i>
<i>Jesse Pat. Tanimoto</i>	<i>Hanapepe 96716</i>
<i>Marie Medeiros</i>	<i>P.O. Box 119, Kalahoa HI 96741</i>
<i>Sachiko Mori</i>	<i>P.O. Box 158 Hanapepe 96716</i>
<i>Janet Tucker</i>	<i>Kalahoa HI 96741</i>
<i>Andrea Peeler</i>	<i>3798 Hanalei Rd, Kalahoa HI</i>
<i>Grette Hackett</i>	<i>3695 Wala Rd, Kalahoa, HI 96741</i>

TO: Sylvia Luke, Chair
 Scott Nishimoto, Vice Chair
 Committee of Finance

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I support this bill and urge your support for funding of the Healthy Aging Partnership Program.

Please make funding for this Healthy Aging Partnership Program a priority so that others in the State of Hawaii will gain valuable skills to manage their chronic condition and thus, in part, reducing the future cost of health care. Thank you.

Sincerely,

Name	Address
Hannah Kawamata	2485 Kipuka St. Koloa HI 96756
Tomiko Almeida	3131 HAPA Rd Koloa 96756
Maggie Hojima	4724 Maikai St. Kalahoue
Karello Murebeyanin	4001 Konistia Rd
Dorothy Hanukin	4165 Noto Rd Koloa HI
Karello Murebeyanin	2492 Kono Rd Kalahoue
Helen Harada	3606 Wailani Rd Koloa
Pat Morrison	1768 Pe Rd 96756
Sally Ho	395A Kiani - Lawai-96756 (mail)
Leatrice Igawa	5323 Malina Rd, Koloa 96756
DAN TUNNEY	3320-Pini Rd. Koloa 96756
Chico Muenfer	4000 Papakouia Pl, Kalahoue HI
Beth Kahanen	PONS RD 432 Koloa HI 96756
Bernice Trolan	5212 Lawai Rd Koloa HI 96756

TO: Sylvia Luke, Chair
 Scott Nishimoto, Vice Chair
 Committee of Finance

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Sincerely,

Name	Address
Elizabeth MALAPIT	2110 Kana St #126 Lihue
Gladys Fujiuchi	3472 Maona Rd Lihue
Alice Tsuda	2953 Pua Loke St, Lihue
Eleanor Nishita	3-3400 Kuhio Hwy
Rizōka Adams	P.O. BOX 492 LIHUE, 96766
Gloria Carameng	2871 Moko St Lihue HI 96766
Mercy Rego	3250 Wika Pl. Lihue HI 96766
Jovita Valdez	P.O. BOX 436 Hanalei HI 96715
Yasue FUJIYoshi	4195 Palau, mahua St Lihue
Diane Horita	4296 Kaona St, Lihue, 96766
Leticia Y. Tanaka	3260 Alaka St. Lihue, HI 96766
Helen Fujimoto	3383 Aiekey St. Lihue
Akayo Matsumoto	3158 Fujin St Lihue
Jane Anah	3400 Eho St Lihue
Janice Takahashi	2911 Hualaka St., Lihue
Flora Cox	2789 Moko St, Lihue
Mayme Komaki	3461 Maona Rd, Lihue

FINTestimony

LATE

From: mailinglist@capitol.hawaii.gov
Sent: Sunday, March 31, 2013 8:06 PM
To: FINTestimony
Cc: tabraham08@gmail.com
Subject: Submitted testimony for SB106 on Apr 1, 2013 14:00PM

SB106

Submitted on: 3/31/2013

Testimony for FIN on Apr 1, 2013 14:00PM in Conference Room 308

Submitted By	Organization	Testifier Position	Present at Hearing
Troy Abraham	Individual	Support	No

Comments: I support passage of this bill to encourage full care to kupunas

Please note that testimony submitted less than 24 hours prior to the hearing, improperly identified, or directed to the incorrect office, may not be posted online or distributed to the committee prior to the convening of the public hearing.

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