



State of Hawaii
DEPARTMENT OF AGRICULTURE
1428 South King Street
Honolulu, Hawaii 96814-2512
Phone: (808) 973-9600 Fax: (808) 973-9613

TESTIMONY OF RUSSELL S. KOKUBUN
CHAIRPERSON, BOARD OF AGRICULTURE

BEFORE THE SENATE COMMITTEE ON WAYS AND MEANS
MONDAY, JANUARY 14, 2013
1:30 P.M.

DEPARTMENT OF AGRICULTURE
FISCAL BIENNIUM 2013-2015 BUDGET BRIEFING

Mission Statement

To re-establish agriculture as essential to the well-being of our island society by rejuvenating the economy, protecting important resources, and gaining greater self-sufficiency in food production and alternative energy development.

Overview

The Department of Agriculture has many varied responsibilities including establishing and maintaining irrigation systems, managing agricultural lands, marketing and business development, preventing the entry of invasive species into the state, pest and disease control and eradication, maintaining healthy livestock industries, rabies prevention, and food safety and quality assurance programs.

Although the economic condition of the past few years has affected the department deeply, available resources are being utilized to move forward and aid the agriculture and aquaculture industries in becoming an integral part of the State's economic recovery.

Recent accomplishments include:

Land

- The purchase of the Galbraith Estate lands which will preserve approximately 1,700 acres of land for agricultural use.
- The Important Agricultural Lands designation, which ensures lands will remain in agriculture in perpetuity, is now protecting over 90,000 acres of prime agricultural lands.

Farmers

- Since the start of the Abercrombie administration, the State Agricultural Loan Division has approved 41 loans totaling \$7,266,830.30.
- New farmer loans totaled \$667,000 and were made to a wide variety of farm operations including: papaya, cattle, vegetable crops, orchids, edible ginger, and foliage/tropical flowers.
- Of the 41 loans approved 9 were specifically made to support our small farmers whose farms consist of 5 acres or less.

Water

- 13 construction contracts are actively being carried out resulting in \$30.3 million in projects largely to improve the various irrigation systems vital to improving access to water for agricultural endeavors.
- Repairs to the Waimanalo Irrigation System, while still ongoing, have already resulted in increased capacity for water delivery to farmers in the area. Prior to this project users of the system have dealt with mandatory restrictions on water consumption for all but 10 of months of the past four years. Since the project has begun, restrictions have been reduced to voluntary and have stayed that way despite the recent low rainfall this past summer.

Invasive Species

- The nettle caterpillar which feeds on landscape plants was a serious pest to the tourist industry, nursery industry and the public due to its stinging behavior. The caterpillar is no longer the serious problem it once was due to HDOA's release of a natural enemy from Taiwan which now keeps it in check.
- Little fire ant which has caused workers to abandon fields due to the painful stings was eradicated from Maui by HDOA. The department is now working to eradicate infestations on Kauai and in Kona.
- A natural enemy of Fireweed was recently approved by the US Department of Agriculture for release. The first release of the Madagascan Fireweed Moth is slated for early 2013.
- The department has led eradication efforts against coqui frog on Oahu resulting in the removal of the frog from 114 infested sites on the island. Our continued monitoring of new sightings has prevented its reestablishment to ensure that Oahu remains coqui-free.
- Currently reestablishing the Detector Dog Program which is scheduled to be ready by the end of the fiscal year.

Market Development

- Nearly \$1 million in Federal funds received in 2012 with \$380,000 awarded to 10 projects to promote Hawaii specialty crops and \$600,000 dedicated to export activities to Canada, Japan, Korea, and Taiwan.
- Continued promotion of the Hawaii Seal of Quality products and the Buy Local, It Matters campaign which encourages consumers to make conscious decisions to purchase locally grown produce and plants. This not only supports our Hawaii farmers, but also helps to decrease our dependence on imports which also helps to reduce the introduction of invasive species.

Federal Funds

Departmental programs actively pursue federal funds through applying for grants and entering into cooperative agreements. In order to leverage state funds, important federal partnerships with various US Department of Agriculture agencies such as the Animal and Plant Health Inspection Service, Rural Development program, Farm Service Agency, Natural Resource Conservation Service, Sustainable Agriculture Research and Education program and the Department of Interior- Bureau of Reclamation will continue to be fostered. Current sources of funding are not expected to be affected by the Federal Budget Control Act sequester.

Budget Request

The FB 2013-15 budget requests were formulated to continue to fill gaps created by previous budget reductions and personnel losses and to implement initiatives in the Governor's New Day Plan. Requested adjustments amount to increases of \$2,520,252 in FY 14 and \$520,252 in FY 15 in general funds and \$11,759,264 in FY 14 and \$7,214,264 in FY 15 in special funds. Significant adjustments include:

- \$2 million in general funds in FY 14 for the Agricultural Loan program to fund a New Farmer Program and for Livestock Biosecurity loans. The request will help Hawaii to be more food self-sufficient and fits into the Governor's plan A New Day in Hawaii by helping to raise the supply of local foods and to start growing on agricultural lands. The program will encourage farmers to plant new crops and experiment with new growing techniques. It will also encourage farm trainees and college graduates to start their own farm operations. The livestock program will help to preserve existing livestock operations by assisting them to comply with federal regulations and increase the safety of Hawaii's food supply.
- Sixteen positions and special funds in the amount of \$1,144,213 in FY 14 and \$1,109,213 in FY 15 for the Plant Pest and Disease Control program to implement an Apiary program and to restore positions lost during the reduction-in-force. A permanent apiary program will improve detection, response, and management systems for invasive species that may affect pollinators of our food crops and queen bee industry. Restored positions will allow the Plant Pest Control program to adequately respond to invasive species incursion and reduce the possibility of these pests becoming established in the State.

- \$4,457,693 in FY 14 and \$957,693 in special funds for the Agricultural Resource Management program for engineering positions, mobile slaughterhouses, pasture improvements and irrigation repairs. The additional staff will increase the program's ability to administer CIP projects for irrigation/reservoir systems and the Department's agricultural lands while the other items will increase the production and market for local livestock.
- \$1,183,059 in special funds for each year of the biennium for the Agricultural Development program to expand the "Buy Local it Matters" to increase demand for local agricultural products, fund innovative agricultural practices, and to perform in-shipment data collection that will provide market information and statistics to support production, marketing, policy, planning and research functions.

Many of the special fund requests are contingent upon legislation to increase the Department's portion of revenues into the Agricultural Development and Food Security Special Fund.

Department of Agriculture
Prioritized List of Functions

Table 1

Priority	Description of Function	Activities	Prog ID(s)	Statutory Reference
1	Reviews and develops agricultural goals and objectives compatible with statewide expansion, improving self-sufficiency in food production and diversification of Hawaii's agricultural base to better serve the community and the industry. Provide department-wide administrative support.	Plan, direct, coordinate and manage activities of the department; Improve the provision of fiscal, personnel management, computer services, budget and management and property management services for the department.	AGR 192	Ch 226-7 HRS
2	Prevents the introduction of plant pests and diseases, provides certification services to facilitate the export of certain plant materials, controls and eradicates insects and noxious weeds, and controls the distribution and usage of pesticides.	Inspection for alien species; surveillance and control of plant pests and plant pathogens; license and classify pesticide products; test competency of pesticide applicators; enforce pesticide requirements; conduct chemical analysis of samples	AGR 122, AGR 846	Ch 141-3,141-3.5, 141-3.6, 149A-152 HRS
3	Carries out programs to conserve, develop, and utilize the agricultural resources and infrastructure of the State; facilitates diversified farming and enforces and formulates and enforces laws, rules, and regulations to efficiently manage these resources.	Manage, operate and develop state agricultural land and irrigation systems; implement design and construction of capital improvement projects to improve access to agricultural lands and irrigation systems and to develop processing facilities to enhance marketability of commodities	AGR 141, AGR 161	Ch 166-168, 171 HRS
4	Administers the agricultural and aquacultural loan programs	Provide agricultural and aquacultural loans to encourage such activities; assist farmers and aquaculturists in securing credit from private lenders; provide loans during emergencies or natural disasters; service and counsel existing and prospective borrowers	AGR 101	Ch 155 HRS
5	Collects and disseminates statistical data on agricultural production, supports marketing and research on various agricultural commodities.	Facilitate export of agricultural products; assist agricultural and food manufacturing industries to maintain viability; conduct business feasibility analysis and research; develop market information and growth potentials for specific agricultural and food manufacturing industries; meet with individuals and industry groups to discuss implement, coordinate and improve State programs	AGR 171	Ch 141, 148
6	Establishes and enforces grade standards for agricultural commodities producers in the State in cooperation with the industry, and to achieve stability within various commodity sectors like milk, coffee, eggs, papaya; implement food safety certification program.	Administer and conduct fee for service inspection, certification and audits, label enforcement and licensing of dealers relating to agricultural commodities; review and adjust producer production quotas and price of milk; implement proces to certify that farms are food safe.	AGR 151	Ch 144-147, 157 HRS

Department of Agriculture
 Prioritized List of Functions

Table 1

Priority	Description of Function	Activities	Prog ID(s)	Statutory Reference
7	Administers the state animal health programs and aquaculture development program	Regulate animal importation; inspection and quarantine of dogs and cats; prevent the introduction of economically important livestock and poultry diseases and pests and agents with public health impact; maintain animal disease control programs with public health impact; maintain disease-free statuses of economically important livestock diseases under Federal-State Control and eradication programs; Emergency preparedness activities related to highly contagious livestock and poultry diseases or natural disasters; aquatic health management, aquaculture promotion and development	AGR 132, AGR 131, AGR 153	Ch 142-143 HRS, Ch 141-2.5 HRS
8	Maintains official State primary measurement standards; ensures accuracy of commercial measuring devices	Inspect weight, volume and linear measuring devices; calibrate measurement standards; test fuel for octane content; inspect consumer packages for content; inspect consumer products for price verification; license weighmasters and service agencies	AGR 812	Ch 486 HRS

Department of Agriculture
Department-Wide Budget Summary

Table 2

Fiscal Year 2013				
Act 106/12 Appropriation	Restriction	Emergency Appropriation	Total FY13	MOF
\$ 10,297,218.00	\$ (514,861.00)		\$ 9,782,357.00	A
\$ 16,551,067.00			\$ 16,551,067.00	B
\$ 1,894,188.00			\$ 1,894,188.00	N
\$ 812,854.00			\$ 812,854.00	T
\$ 1,460,162.00			\$ 1,460,162.00	U
\$ 11,086,465.00			\$ 11,086,465.00	W
\$ 42,101,954.00	\$ (514,861.00)	\$ -	\$ 41,587,093.00	Total
Fiscal Year 2014				
Act 106/12 Appropriation	Reductions	Additions	Total FY14	MOF
\$ 10,297,218.00		\$ 2,736,971.00	\$ 13,034,189.00	A
\$ 16,551,067.00		\$ 12,045,811.00	\$ 28,596,878.00	B
\$ 1,894,188.00		\$ 20,332.00	\$ 1,914,520.00	N
\$ 812,854.00		\$ 108.00	\$ 812,962.00	T
\$ 1,460,162.00		\$ 42,853.00	\$ 1,503,015.00	U
\$ 11,086,465.00		\$ 594,054.00	\$ 11,680,519.00	W
\$ 42,101,954.00	\$ -	\$ 15,440,129.00	\$ 57,542,083.00	Total
Fiscal Year 2015				
Act 106/12 Appropriation	Reductions	Additions	Total FY15	MOF
\$ 10,297,218.00		\$ 736,971.00	\$ 11,034,189.00	A
\$ 16,551,067.00		\$ 7,500,811.00	\$ 24,051,878.00	B
\$ 1,894,188.00		\$ 20,332.00	\$ 1,914,520.00	N
\$ 812,854.00		\$ 108.00	\$ 812,962.00	T
\$ 1,460,162.00		\$ 42,853.00	\$ 1,503,015.00	U
\$ 11,086,465.00		\$ 594,054.00	\$ 11,680,519.00	W
\$ 42,101,954.00	\$ -	\$ 8,895,129.00	\$ 50,997,083.00	Total

Department of Agriculture
Funding by Program ID

Table 3

Prog ID	Program Title	MOF	As budgeted in Act 106/12 (FY13)			Governor's Submittal (FY14)				Governor's Submittal (FY15)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
AGR 101	Financial Assistance for Agriculture	A			\$ -			\$ 2,000,000					
		B	9.00		\$ 1,064,967	9.00		\$ 1,089,967	2.3%	9.00		\$ 1,089,967	2.3%
		W			\$ 5,000,000			\$ 5,500,000	10.0%			\$ 5,500,000	10.0%
AGR 122	Plant Pest and Disease Control	A	79.00		\$ 4,599,153	84.00		\$ 5,193,624	12.9%	84.00		\$ 5,193,624	12.9%
		B	42.00		\$ 8,590,889	58.00		\$ 9,897,149	15.2%	58.00		\$ 9,862,149	14.8%
		N		10.00	\$ 733,051		10.00	\$ 753,383	2.8%		10.00	\$ 753,383	2.8%
		T			\$ 512,854			\$ 512,962	0.0%			\$ 512,962	0.0%
		U	9.00	11.00	\$ 986,938	9.00	11.00	\$ 1,029,791	4.3%	9.00	11.00	\$ 1,029,791	4.3%
		W			\$ 50,360			\$ 50,360	0.0%			\$ 50,360	0.0%
AGR 131	Rabies Quarantine	B	36.32	1.25	\$ 3,209,123	36.32	1.25	\$ 3,281,623	2.3%	36.32	1.25	\$ 3,281,623	2.3%
AGR 132	Animal Disease Control	A	13.68		\$ 947,200	13.68		\$ 971,700	2.6%	13.68		\$ 971,700	2.6%
		B			\$ -	5.00		\$ 290,613		5.00		\$ 280,613	
		N		2.00	\$ 377,518		2.00	\$ 377,518	0.0%		2.00	\$ 377,518	0.0%
		U		8.00	\$ 473,224		8.00	\$ 473,224	0.0%		8.00	\$ 473,224	0.0%
AGR 141	Agricultural Resource Management	A	1.00		\$ 89,399	1.00		\$ 89,399	0.0%	1.00		\$ 89,399	0.0%
		B	23.50		\$ 2,041,000	28.50		\$ 6,574,062	222.1%	28.50		\$ 3,074,062	50.6%
		W	7.50		\$ 1,101,416	7.50		\$ 1,127,933	2.4%	7.50		\$ 1,127,933	2.4%
AGR 151	Quality and Price Assurance	A	16.00		\$ 1,067,746	16.00		\$ 1,093,246	2.4%	16.00		\$ 1,093,246	2.4%
		B	3.00		\$ 372,738	3.00		\$ 2,974,738	698.1%	3.00		\$ 2,974,738	698.1%
		N			\$ 77,424			\$ 77,424	0.0%			\$ 77,424	0.0%
		T			\$ 300,000			\$ 300,000	0.0%			\$ 300,000	0.0%
		W		10.00	\$ 489,559		10.00	\$ 502,559	2.7%		10.00	\$ 502,559	2.7%
AGR 153	Aquaculture Developmen	A	4.00		\$ 303,905	4.00		\$ 310,405	2.1%	4.00		\$ 310,405	2.1%
		B			\$ 60,000			\$ 525,000	775.0%			\$ 425,000	608.3%
		N			\$ 46,134			\$ 46,134	0.0%			\$ 46,134	0.0%
AGR 161	Agribusiness Developmen	A			\$ 50,601			\$ 50,601	0.0%			\$ 50,601	0.0%
		B			\$ 500,000			\$ 1,400,000	180.0%			\$ 500,000	0.0%
		W		10.00	\$ 3,372,691		11.00	\$ 3,397,691	0.7%		11.00	\$ 3,397,691	0.7%
AGR 171	Agricultural Development	A	12.00		\$ 972,683	12.00		\$ 995,183	2.3%	12.00		\$ 995,183	2.3%
		B			\$ 20,000	2.00		\$ 1,390,595	6853.0%	2.00		\$ 1,390,595	6853.0%
		N			\$ 184,500			\$ 184,500	0.0%			\$ 184,500	0.0%
AGR 192	General Administration for Agriculture	A	20.00		\$ 1,407,196	20.00		\$ 1,448,696	2.9%	20.00		\$ 1,448,696	2.9%
		B	4.00		\$ 272,350	10.00		\$ 753,131	176.5%	10.00		\$ 753,131	176.5%
AGR 812	Measurement Standards	A	7.00		\$ 376,025	7.00		\$ 384,525	2.3%	7.00		\$ 384,525	2.3%
		B	4.00		\$ 420,000	4.00		\$ 420,000	0.0%	4.00		\$ 420,000	0.0%

Department of Agriculture
Funding by Program ID

Table 3

Prog ID	Program Title	MOF	As budgeted in Act 106/12 (FY13)			Governor's Submittal (FY14)				Governor's Submittal (FY15)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
AGR 846	Pesticides	A	8.00		\$ 483,310	8.00		\$ 496,810	2.8%	8.00		\$ 496,810	2.8%
		N	2.00	2.00	\$ 475,561	2.00	2.00	\$ 475,561	0.0%	2.00	2.00	\$ 475,561	0.0%
		W	8.00		\$ 1,072,439	8.00		\$ 1,101,976	2.8%	8.00		\$ 1,101,976	2.8%
		A	160.68	0.00	\$10,297,218	165.68	0.00	\$ 13,034,189	26.6%	165.68	0.00	\$11,034,189	7.2%
		B	121.82	1.25	\$16,551,067	155.82	1.25	\$ 28,596,878	72.8%	155.82	1.25	\$24,051,878	45.3%
		N	2.00	14.00	\$ 1,894,188	2.00	14.00	\$ 1,914,520	1.1%	2.00	14.00	\$ 1,914,520	1.1%
		T	0.00	0.00	\$ 812,854	0.00	0.00	\$ 812,962	0.0%	0.00	0.00	\$ 812,962	0.0%
		U	9.00	19.00	\$ 1,460,162	9.00	19.00	\$ 1,503,015	2.9%	9.00	19.00	\$ 1,503,015	2.9%
		W	15.50	20.00	\$11,086,465	15.50	21.00	\$ 11,680,519	5.4%	15.50	21.00	\$11,680,519	5.4%
					309.00	54.25	\$42,101,954	348.00	55.25	\$ 57,542,083	36.7%	348.00	55.25

Department of Agriculture
Budget Decisions

Table 4

Prog ID	Description	MOF	Initial Department Requests						Budget and Finance Recommendations						Governor's Decisions					
			FY14			FY15			FY14			FY15			FY14		FY15			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
AGR 122	Detector Dog Positions	A	4.00		162,540	4.00		162,540	4.00		162,540	4.00		162,540	4.00		162,540	4.00		162,540
AGR 122	Additional Funding for Maui PQ Inspector Positions	A			215,568			215,568			215,568	-		215,568			215,568	-		215,568
AGR 122	Positions and Funds for Apiary Program	A	4.00		239,748	4.00		194,748	-		100,000	-		100,000	-		100,000	-		100,000
AGR 192	Establish Land Agent Positions	A	2.00		87,708	2.00		87,708												
AGR 192	Establish Land Agent Positions	B							2.00		122,581	2.00		122,581	2.00		122,581	2.00		122,581
AGR 171	Establish Market Development Branch Manager	A	1.00		71,760	1.00		71,760	-		-	-		-	-		-	-		-
AGR 171	Establish Market Development Branch Manager	B							1.00		100,292	1.00		100,292	1.00		100,292	1.00		100,292
AGR 192	Establish Fiscal Ofc Positions	A	1.00		44,412	1.00		44,412	-		-	-		-	-		-	-		-
AGR 122	Establish Additional Positions for PPC-Chem/Mech	A	7.00		237,120	7.00		237,120	1.00		42,144	1.00		42,144	1.00		42,144	1.00		42,144
AGR 101	Funds for new farmer and livestock	A	-		2,000,000			2,000,000			2,000,000			-			#####			-
AGR 101	Funds fo Livestock biosecurity loans	W	-		500,000			500,000			500,000			500,000			500,000			500,000
AGR 122	Establish Additional Positions for PPC-Bio	A	5.00		213,136	5.00		213,136	-		-	-		-	-		-	-		-
AGR 171	Establish Economist VI position	A	1.00		62,424	1.00		62,424												
AGR 171	Establish Economist VI position	B							1.00		87,244	1.00		87,244	1.00		87,244	1.00		87,244
AGR 192	Establish Neighbor Island Clerical Position	B	1.00		53,930	1.00		53,930	1.00		53,930	1.00		53,930	1.00		53,930	1.00		53,930
AGR 192	Establish Planner Position	B	1.00		85,258	1.00		85,258	1.00		85,258	1.00		85,258	1.00		85,258	1.00		85,258
AGR 132	Establish Livestock Inspector Positions	B	3.00		155,165	3.00		149,165	3.00		155,165	3.00		149,165	3.00		155,165	3.00		149,165
AGR 132	Establish Vet Med Officer and Livestock Inspector positions	B	2.00		135,448	2.00		131,448	2.00		135,448	2.00		131,448	2.00		135,448	2.00		131,448
AGR 141	Increase Non-Ag Park fund ceiling to accommodate payments to DLNR	B			50,000			50,000			50,000			50,000			50,000			50,000
AGR 153	Increase Ceiling of Aquaculture Development Special Fund	B			65,000			65,000			65,000			65,000			65,000			65,000
AGR 161	Trf Funds Between Cost Elements; Establish Temporary Position	W		1.00	-		1.00	-		1.00	94,000		1.00	94,000		1.00	94,000		1.00	94,000
AGR 161	Trf Funds Between Cost Elements; Establish Temporary Position	W			-			-			(94,000)			(94,000)			(94,000)			(94,000)
AGR 141	Establish 3.0 Engineer positions	B							3.00		310,369	3.00		310,369	3.00		310,369	3.00		310,369
AGR 122	Special Fund Personnel and Programs- Plant Pest Control Branch	B	16.00		1,144,213	16.00		1,109,213	16.00		1,144,213	16.00		1,109,213	16.00		#####	16.00		1,109,213
AGR 141	Special Fund Personnel and Programs- Agricultural Resource Management Program	B	2.00		4,147,693	2.00		647,693	2.00		4,147,693	2.00		647,693	2.00		#####	2.00		647,693
AGR 151	Special Fund Programs- Commodities Branch	B			2,600,000			2,600,000			2,600,000			2,600,000			#####			2,600,000
AGR 153	Special Fund fish pond program	B			400,000			300,000			400,000			300,000			400,000			300,000

Department of Agriculture
Budget Decisions

Table 4

Prog ID	Description	MOF	Initial Department Requests						Budget and Finance Recommendations						Governor's Decisions					
			FY14			FY15			FY14			FY15			FY14			FY15		
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
AGR 161	Special fund equipment purchase	B			900,000						900,000						900,000			
AGR 171	Special Fund Personnel and Programs	B			1,183,059			1,183,059			1,183,059			1,183,059			#####			1,183,059
AGR 192	Special Fund Personnel and R&M Funds	B	2.00		219,012	2.00		219,012	2.00		219,012	2.00		219,012	2.00		219,012	2.00		219,012
AGR 122	Trf Posns and Funds From AGR 122 EB to AGR 122 EC/ED	A	(4.00)		(160,068)	(4.00)		(160,068)	(4.00)		(160,068)	(4.00)		(160,068)	(4.00)		(160,068)	(4.00)		(160,068)
AGR 122	Trf Posns and Funds From AGR 122 EB to AGR 122 EC	A	3.00		123,492	3.00		123,492	3.00		123,492	3.00		123,492	3.00		123,492	3.00		123,492
AGR 122	Trf Posns and Funds From AGR 122 EB to AGR 122 ED	A	1.00		36,576	1.00		36,576	1.00		36,576	1.00		36,576	1.00		36,576	1.00		36,576

Department of Agriculture
Proposed FY14 and FY15 Reductions

Table 5

<u>Prog ID</u>	<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>MOF</u>	<u>FY14</u>			<u>FY15</u>			<u>Carry-over?</u>
				<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$\$</u>	<u>(Y/N)</u>
NONE										

Department of Agriculture
Proposed FY14 and FY15 Additions

Table 6

Prog ID	Request Category	Prog ID Priority	Dept-Wide Priority	Description of Addition	Explanation	MOF	FY14			FY15		
							Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
AGR 101	ND/AR	1	5	Funds for new farmer and livestock biosecurity	Provide loans to encourage new farmers to establish new agricultural operations; provide loans for livestock producers to improve facilities to comply with infrastructure biosecurity requirements	A			2,000,000			-
AGR 101	AR	2	20	Funds for Livestock biosecurity loans	Increase revolving fund ceiling to accommodate additional loans	W			500,000			500,000
AGR 122	ND/AR	1	1	Detector Dog Positions	Place positions established in Act 128, SLH 2012 in budget	A	4.00		162,540	4.00		162,540
AGR 122	ND/AR	2	2	Additional Funding for Maui PQ Inspector Positions	Fully fund PQ Inspector positions appropriated in Act 106, SLH 2012	A			215,568	-		215,568
AGR 122	ND/AR	3	4	Special Fund Personnel and Programs- Plant Pest Control Branch	Re-establish positions lost in budget reductions to address ongoing incursions of invasive species	B	16.00		1,144,213	16.00		1,109,213
AGR 122	ND/AR	4	16	Establish Additional Positions for PPC-Chem/Mech	Establish Noxious Weed Specialist on Maui	A	1.00		42,144	1.00		42,144
AGR 122	ND/AR	5	17	Funds for Apiary Program	Funds for services related to apiary program	A	-		100,000	-		100,000
AGR 132	ND/AR	1	11	Establish Livestock Inspector Positions	Re-establish positions lost in budget reductions to support livestock and aquaculture industries	B	3.00		155,165	3.00		149,165
AGR 132	ND/AR	2	12	Establish Vet Med Officer and Livestock Inspector positions	Re-establish positions lost in budget reductions to support livestock and aquaculture industries	B	2.00		135,448	2.00		131,448
AGR 141	ND/AR	1	3	Special Fund Personnel and Programs-Agricultural Resource Management Program	Funds for mobile slaughterhouses, pasture improvements and additional personnel to administer irrigation and land CIP projects	B	5.00		4,458,062	5.00		958,062
AGR 141	AR	2	22	Increase Non-Ag Park fund ceiling to accommodate payments to DLNR	Increase special fund ceiling	B			50,000			50,000
AGR 151	ND/AR	1	15	Special Fund Programs- Commodities Branch	Funds for Good Agricultural Practice Task force and Livestock Feed Development	B			2,600,000			2,600,000
AGR 153	AR	1	21	Increase Ceiling of Aquaculture Development Special Fund	Increase special fund ceiling	B			65,000			65,000
AGR 153	ND/AR	2	18	Special Fund fish pond program	Identify viable fishponds and assess the viability of fishpond food production	B			400,000			300,000

Department of Agriculture
Proposed FY14 and FY15 Additions

Table 6

Prog ID	Request Category	Prog ID Priority	Dept-Wide Priority	Description of Addition	Explanation	MOF	FY14			FY15		
							Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
AGR 161	ND/AR	1	19	Special fund equipment purchase	Equipment to convert food wastes into fertilizer and animal feed	B			900,000			
AGR 171	ND/AR	1	6	Establish Market Development Branch Manager	Re-establish position lost in budget reductions to oversee marketing efforts that will increase demand for local agricultural products	B	1.00		100,292	1.00		100,292
AGR 171	ND/AR	2	8	Special Fund Programs	Increase funds for "Buy Local it Matters" program, agricultural innovations and in-shipment data collection	B			1,183,059			1,183,059
AGR 171	ND/AR	3	7	Establish Economist VI position	Re-establish position lost in budget reductions to oversee the collection and dissemination of agricultural market information	B	1.00		87,244	1.00		87,244
AGR 192	ND/AR	1	9	Special Fund Personnel and R&M Funds	Re-establish positions lost in budget reductions to provide programs with adequate fiscal support	B	2.00		219,012	2.00		219,012
AGR 192	ND/AR	2	10	Establish Land Agent Positions	Provide outreach to other state agencies to help utilize available lands for productive agricultural use	B	2.00		122,581	2.00		122,581
AGR 192	ND/AR	3	13	Establish Neighbor Island Clerical Position	Re-establish position lost in budget reductions	B	1.00		53,930	1.00		53,930
AGR 192	ND/AR	4	14	Establish Planner Position	Establish additional Planner position to promote the conservation, development and utilization of agricultural resources	B	1.00		85,258	1.00		85,258

Department of Agriculture
 Current Year (FY13) Restrictions

Table 7

<u>Prog ID</u>	<u>MOF</u>	<u>Restriction \$\$\$</u>	<u>Percent of Act 106/12</u> <u>Appropriation</u>	<u>Impact</u>
AGR 122	A	\$ 514,861	5.0%	Minimal impact, savings derived from vacant positions

Department of Agriculture
 Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P) FY13</u>	<u>Pos (T) FY13</u>	<u>\$\$\$ FY13</u>
NONE						

Department of Agriculture
Expenditures Exceeding Appropriation Ceilings

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation Ceiling</u>	<u>Amount Exceeding Appropriation</u>	<u>Increase Percent</u>	<u>Reason for Exceeding Ceiling</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
None								

Department of Agriculture
Intradepartmental Transfer of Funds

Table 10

<u>Anticipated or Actual Date of Transfer</u>	<u>MOF</u>	<u>Amount of Transfer</u>	<u>From Prog ID</u>	<u>Percent of Imparting Program ID Appropriation</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
None								

Department of Agriculture
Active Federal Awards

Table 11

State Expending Agency	Program ID	Award Number	CFDA Number	Award Description	Awarding Federal Agency	Award Amount	Award Amount Allocated to the Pgm ID in Column B	State Appropriation Symbol	At Risk for Federal Sequestration (Y/N)	Contact Name	Contact Phone	Contact Email
A (AGR)	AGR 122	12-8515-0586-CA	10.025	Pest Detection (Infrastructure)	US Department of Agriculture	\$106,000	\$106,000	S-201-A	N	Cheryl Young	973-9528	cheryl.l.young@hawaii.gov
A (AGR)	AGR 122	11-8510-0586-CA	10.025	Pest Detection (Infrastructure)	US Department of Agriculture	\$107,000	\$107,000	S-201-A	N	Cheryl Young	973-9528	cheryl.l.young@hawaii.gov
A (AGR)	AGR 122	12-8515-1055-CA	10.025	Citrus Commodity Survey	US Department of Agriculture	\$28,630	\$28,630	S-201-A	N	Cheryl Young	973-9528	cheryl.l.young@hawaii.gov
A (AGR)	AGR 122	11-8510-1055-CA	10.025	Citrus Commodity Survey	US Department of Agriculture	\$35,910	\$35,910	S-201-A	N	Cheryl Young	973-9528	cheryl.l.young@hawaii.gov
A (AGR)	AGR 122	12-8515-1543-CA	10.025	Nettle Caterpillar	US Department of Agriculture	\$42,153	\$42,153	S-201-A	N	Cheryl Young	973-9528	cheryl.l.young@hawaii.gov
A (AGR)	AGR 122	11-8510-1444-CA	10.025	Pest Detection (Survey of Laurel Wilt)	US Department of Agriculture	\$18,057	\$18,057	S-201-A	N	Cheryl Young	973-9528	cheryl.l.young@hawaii.gov
A (AGR)	AGR 122	12-8515-1549-CA	10.025	Turfgrass Pests	US Department of Agriculture	\$17,622	\$17,622	S-201-A	N	Cheryl Young	973-9528	cheryl.l.young@hawaii.gov
A (AGR)	AGR 122	11-8510-1485-CA	10.025	Pathway Analysis & Dissemination of New Insect and Plant Disease Records/Farm Bill	US Department of Agriculture	\$25,000	\$25,000	S-204-A	N	Bernarr Kumashiro	973-9534	bernarr.r.kumashiro@hawaii.gov
A (AGR)	AGR 122	11-8510-1475-CA	10.025	Systems Approach to Pest Management Practices-Potted	US Department of Agriculture	\$240,000	\$240,000	S-210-A	N	Carol Okada	832-0571	carol.l.okada@hawaii.gov
A (AGR)	AGR 122	11-8510-1478-CA	10.025	Rapid Identification of Pest Species using Online Technology and DNA Barcoding	US Department of Agriculture	\$135,000	\$135,000	S-215-A	N	Carol Okada	832-0571	carol.l.okada@hawaii.gov
A (AGR)	AGR 122	12-8515-0666-CA	10.025	Imported Fire Ant	US Department of Agriculture	\$10,000	\$10,000	S-240-A	N	Cheryl Young	973-9528	cheryl.l.young@hawaii.gov
A (AGR)	AGR 122	11-8510-0666-CA	10.025	Imported Fire Ant	US Department of Agriculture	\$10,000	\$10,000	S-240-A	N	Cheryl Young	973-9528	cheryl.l.young@hawaii.gov
A (AGR)	AGR 122	Letter of Notification dated 10/3/2011	10.025	Seed Inspection Services	US Department of Agriculture	\$2,500	\$2,500	S-246-A	N	Becky Azama	973-9538	becky.n.azama@hawaii.gov
A (AGR)	AGR 122	HI-BTS-2010-1	15.875	Research and Development for the Brown Tree Snake	US Department of the Interior	\$300,000	\$300,000	S-211-A	N	Carol Okada	832-0571	carol.l.okada@hawaii.gov
A (AGR)	AGR 122	122008G019	15.608	Support for Brown Tree Snake Rapid Response Efforts and Grass Carp Control	US Department of the Interior	\$30,246	\$30,246	S-259-A	N	Carol Okada	832-0571	carol.l.okada@hawaii.gov
A (AGR)	AGR 132	12-9715-2108-CA	10.025	Swine Health Activities	US Department of Agriculture	\$69,000	\$69,000	S-218-A	N	Jenee Odani	483-7131	jenee.s.odani@hawaii.gov
A (AGR)	AGR 132	12-9715-2109-CA	10.025	ECSR Health	US Department of Agriculture	\$10,000	\$10,000	S-232-A	N	Jason Moniz	483-7106	jason.d.moniz@hawaii.gov
A (AGR)	AGR 132	12-9715-2107-CA	10.025	Animal Disease Traceability	US Department of Agriculture	\$30,150	\$30,150	S-245-A	N	Raquel Wong	483-7131	raquel.l.wong@hawaii.gov
A (AGR)	AGR 132	12-9715-2202-CA	10.025	Molokai Bovine TB Mitigation	US Department of Agriculture	\$15,000	\$15,000	S-252-A	N	Jason Moniz	483-7106	jason.d.moniz@hawaii.gov
A (AGR)	AGR 141	65-9251-5-701	10.904	Upcountry Maui Watershed	US Department of Agriculture	\$430,000	\$430,000	S-273-A	N	Glenn Okamoto	973-9436	glenn.m.okamoto@hawaii.gov
A (AGR)	AGR 141	68-9251-8-803	10.904	Upcountry Maui Watershed	US Department of Agriculture	\$150,000	\$150,000	S-280-A	N	Glenn Okamoto	973-9436	glenn.m.okamoto@hawaii.gov
A (AGR)	AGR 141	65-9251-9-832	10.904	Upcountry Maui Watershed	US Department of Agriculture	\$175,000	\$175,000	S-273-A	N	Glenn Okamoto	973-9436	glenn.m.okamoto@hawaii.gov
A (AGR)	AGR 141	65-9251-9-834	10.904	Upcountry Maui Watershed	US Department of Agriculture	\$1,580,000	\$1,580,000	S-274-A	N	Glenn Okamoto	973-9436	glenn.m.okamoto@hawaii.gov
A (AGR)	AGR 141	65-9251-10-869	10.904	Upcountry Maui Watershed	US Department of Agriculture	\$600,000	\$600,000	S-272-A	N	Glenn Okamoto	973-9436	glenn.m.okamoto@hawaii.gov
A (AGR)	AGR 141	65-9251-6-746	10.904	Upcountry Maui Watershed	US Department of Agriculture	\$3,200,000	\$3,200,000	S-274-A	N	Glenn Okamoto	973-9436	glenn.m.okamoto@hawaii.gov
A (AGR)	AGR 141	65-9251-10-871	10.904	Upcountry Maui Watershed	US Department of Agriculture	\$2,800,000	\$2,800,000	S-277-A	N	Glenn Okamoto	973-9436	glenn.m.okamoto@hawaii.gov
A (AGR)	AGR 141	65-9251-9-836	10.904	Lower Hamakua Watershed, Hawaii	US Department of Agriculture	\$175,000	\$175,000	S-276-A	N	Glenn Okamoto	973-9436	glenn.m.okamoto@hawaii.gov
A (AGR)	AGR 141	69-9251-10-870	10.904	Lower Hamakua Watershed, Hawaii	US Department of Agriculture	\$855,500	\$855,500	S-272-A	N	Glenn Okamoto	973-9436	glenn.m.okamoto@hawaii.gov
A (AGR)	AGR 141	65-9251-9-835	10.904	Lower Hamakua Watershed, Hawaii	US Department of Agriculture	\$150,000	\$150,000	S-276-A	N	Glenn Okamoto	973-9436	glenn.m.okamoto@hawaii.gov
A (AGR)	AGR 141	65-9251-9-831	10.904	Lower Hamakua Watershed, Hawaii	US Department of Agriculture	\$1,638,000	\$1,638,000	S-277-A	N	Glenn Okamoto	973-9436	glenn.m.okamoto@hawaii.gov
A (AGR)	AGR 141	69-9251-11-904	10.904	Lower Hamakua Watershed, Hawaii	US Department of Agriculture	\$1,650,000	\$1,650,000	S-277-A	N	Brian Kau	973-9473	brian.k.kau@hawaii.gov
A (AGR)	AGR 151	12-25-A-3310	10.162	Shell Egg Surveillance	US Department of Agriculture	Reimbursement of Costs	Reimbursement of Costs	S-202-A	N	Jeri Kahana	832-0705	jeri.m.kahana@hawaii.gov
A (AGR)	AGR 151	12-25-A-3850	10.162	Meat Grading and Certification Service	US Department of Agriculture	Reimbursement of Costs	Reimbursement of Costs	S-221-A	N	Jeri Kahana	832-0705	jeri.m.kahana@hawaii.gov
A (AGR)	AGR 151	12-25-A-4893	10.163	Country of Origin Labeling	US Department of Agriculture	Reimbursement of Costs	Reimbursement of Costs	S-258-A	N	Jeri Kahana	832-0705	jeri.m.kahana@hawaii.gov
A (AGR)	AGR 151	12-25-A-5416	10.163	Country of Origin Labeling	US Department of Agriculture	Reimbursement of Costs	Reimbursement of Costs	S-258-A	N	Jeri Kahana	832-0705	jeri.m.kahana@hawaii.gov
A (AGR)	AGR 151	45ABNMA0B1070	11.413	Voluntary Inspection Services for Fish & Fishery Products	US Department of Commerce	Reimbursement of Costs	Reimbursement of Costs	S-220-A	N	Jeri Kahana	832-0705	jeri.m.kahana@hawaii.gov
A (AGR)	AGR 161	73-9251-6-735	10.913	Farm & Ranch Lands Protection Program	Commodity Credit Corporation	\$1,502,142	\$1,502,142	S-255-A	N	Lynn Owan	586-0187	lynn.owan@hawaii.gov
A (AGR)	AGR 171	12-25-B-1224	10.170	Hawaii Specialty Crops - Enhance Markets	US Department of Agriculture	\$392,027	\$392,027	S-209-A	N	Sharon Hurd	973-9465	sharon.k.hurd@hawaii.gov
A (AGR)	AGR 171	12-25-B-0919	10.170	Hawaii Specialty Crops - Enhance Competitiveness	US Department of Agriculture	\$378,728	\$378,728	S-225-A	N	Sharon Hurd	973-9465	sharon.k.hurd@hawaii.gov
A (AGR)	AGR 171	12-25-B-1064	10.170	Hawaii Specialty Crops - Farm Bill	US Department of Agriculture	\$416,809	\$416,809	S-228-A	N	Sharon Hurd	973-9465	sharon.k.hurd@hawaii.gov

Department of Agriculture
Active Federal Awards

Table 11

<u>State</u> <u>Expending</u> <u>Agency</u>	<u>Program</u> <u>ID</u>	<u>Award Number</u>	<u>CFDA</u> <u>Number</u>	<u>Award Description</u>	<u>Awarding Federal Agency</u>	<u>Award Amount</u>	<u>Award</u> <u>Amount</u> <u>Allocated to</u> <u>the Pgm ID in</u> <u>Column B</u>	<u>State</u> <u>Appropriation</u> <u>Symbol</u>	<u>At Risk for</u> <u>Federal</u> <u>Sequestration</u> <u>(Y/N)</u>	<u>Contact Name</u>	<u>Contact Phone</u>	<u>Contact Email</u>
A (AGR)	AGR 171	12-25-B-1457	10.170	Hawaii Specialty Crops - Fledging & Organic Crops	US Department of Agriculture	\$379,074	\$379,074	S-242-A	N	Sharon Hurd	973-9465	sharon.k.hurd@hawaii.gov
A (AGR)	AGR 171	12-25-A-5493	10.171	National Organic Certification Cost-Share Program	US Department of Agriculture	\$20,000	\$20,000	S-207-A	N	Sharon Hurd	973-9465	sharon.k.hurd@hawaii.gov
A (AGR)	AGR 171	12-25-A-5540	10.171	Agricultural Management Assistance Organic Certification Cost-Share Program	US Department of Agriculture	\$75,000	\$75,000	S-208-A	N	Sharon Hurd	973-9465	sharon.k.hurd@hawaii.gov
A (AGR)	AGR 846	BG-00T64412-0	66.605	Performance Partnership Grants	Environmental Protection Agency	\$700,450	\$700,450	S-205-A	N	Dean Yoshizu	973-9413	dean.m.yoshizu@hawaii.gov

COLUMN	DATA ELEMENT	DEFINITION
A	State Expending Agency	State entity authorized to expend the funds as authorized by the appropriation or as delegated by the Governor. Select from drop-down menu. See legend below.
B	Program I.D.	The unique identifier for the specific program responsible for carrying out the program consisting of the abbreviation for the State entity followed by the organization number for the program. Format: XXX###
C	Award Number	The identifying number assigned by the awarding Federal Agency, such as the federal grant number, federal contract number or the federal loan number that appears in the federal award document.
D	CFDA No.	The number associated with the published description of Federal assistance program in the Catalog of Federal Domestic Assistance. Only applies to grants and loans. A list of CFDA codes can be searched at: https://www.cfda.gov/index?s=program&tab=list&mode=list Format: ##.###.
E	Award Description	Award title and description with purpose of funding action.
F	Awarding Federal Agency	Name of the federal agency that awarded and administers the award on behalf of the funding agency. Select from drop-down menu. See agency list below.
G	Award Amount	For Grants: The total amount of the award. For Loans: The total amount of the loan obligated by the Federal Agency; the face value of the loan. For Contracts: The total amount obligated by the Federal Agency.
H	Award Amount Allocated to the Program ID in Column B	Enter the portion of the total award amount allocated to this Program ID. For example, if a federal award in the amount of \$500 is allocated to only AGR100, the "Award Amount" and the "Award Amount Allocated to the Pgm ID in Column B" would both be \$500. However, if the \$500 will be allocated to AGR100, AGR200 and AGR300, in the amounts of \$100, \$250 and \$150, respectively, the "Award Amount" would be the \$500 for all three program IDs but the "Award Amount Allocated to the Pgm ID in Column B" would be \$100 for AGR100, \$250 for AGR200 and \$150 for AGR300.
I	State Appropriation Symbol	The account number established in FAMIS. The appropriation account is a combination of 4 fields: Fund Type, Fiscal Year, Appropriation Account Number, and Dept. Code. If an award has appropriation symbols for multiple fiscal years, enter the symbol for the first fiscal year. Format: X-YY-###-X
J	Contact Name	Name of the individual at the program level responsible for performance of the award.
K	Contact Phone No.	Phone no. of the individual at the program level responsible for performance of the award.
L	Contact Email	Email of the individual at the program level responsible for performance of the award.
	LEGEND:	
	State Expending Agency	
A (AGR)	Department of Agriculture	
B (BED)	Department of Business, Economic Dev & Tourism	
C (LNR)	Department of Land and Natural Resources	
D (TRN)	Department of Transportation	
E (EDN)	Department of Education	
F (UOH)	University of Hawaii	
G (DEF)	Department of Defense	
H (HTH)	Department of Health	
I (HHL)	Department of Hawaiian Home Lands	
J (JUD)	Judiciary	
K (HMS)	Department of Human Services	
L (LBR)	Department of Labor and Industrial Relations	
M (AGS)	Department of Accounting and General Services	
N (ATG)	Department of Attorney General	
O (BUF)	Department of Budget and Finance	
P (HRD)	Department of Human Resources Development	
Q (GOV)	Office of the Governor	
R (CCA)	Department of Commerce and Consumer Affairs	
S (LTG)	Office of the Lieutenant Governor	
T (TAX)	Department of Taxation	
V1 (PSD)	Department of Public Safety	
Z1 (OHA)	Office of Hawaiian Affairs	
	Federal Agency	
	Dept. of Agriculture	
	Dept. of Commerce	
	Dept. of Defense	
	Dept. of Education	
	Dept. of Energy	
	Dept. of Health and Human Services	
	Dept. of Homeland Security	
	Dept. of Housing and Urban Development	
	Dept. of Justice	
	Dept. of Labor	
	Dept. of State	
	Dept. of the Interior	
	Dept. of the Treasury	
	Dept. of Transportation	
	Dept. of Veterans Affairs	
	Corporation for National & Community Svc	
	Environmental Protection Agency	
	General Services Administration	
	NASA	
	National Science Foundation	
	Nuclear Regulatory Commission	
	Office of Personnel Management	
	Small Business Administration	
	Social Security Administration	
	U.S. Agency for International Development	

Department of Agriculture
Non-General Fund Balances

Table 12

Name of Fund	Purpose	Statutory Reference	MOF	Beginning FY13	Estimated FY13	Estimated FY13	Estimated FY13	Estimated FY13	Balance in Excess of Program Needs
				Unencumbered Cash Balance	Revenues	Expenditures and Encumbrances	Net Transfers	Ending Unencumbered Cash Balance	
Agricultural Loan Reserve Fund	Deposit interest and fees to fund operation of the agricultural loan program	Ch 155-14, HRS	B	\$ 1,781,875	\$ 911,633	\$ 1,064,967	\$ -	\$ 1,628,541	\$ -
Non Agricultural Park Lands Special Fund	Deposit revenues generated from lease rents for use in operating and maintaining the non-agricultural parks	Ch 166E-7, HRS	B	\$ 744,543	\$ 558,450	\$ 665,830	\$ -	\$ 637,163	\$ -
Seal of Quality Special Fund	Deposit and expend revenues from the operation the Seal of Quality program	Ch 148-67, HRS	B	\$ 44,556	\$ 10,000	\$ 5,000	\$ -	\$ 49,556	\$ -
Aquaculture Loan Reserve Fund	Deposit interest and fees to carry on the operations of the aquacultural loan program.	Ch 219-4, HRS	B	\$ 452,573	\$ 26,206	\$ -	\$ (470,000)	\$ 8,779	\$ -
Milk Control Special Fund	Account for revenues and expenditures related to administration and operation of the Milk Control Program	Ch 157-29, HRS	B	\$ 466,768	\$ 63,000	\$ 105,000	\$ -	\$ 424,768	\$ -
Agricultural Park Special Fund	Deposit revenues generated from lease rents for use in operating and maintaining the agricultural parks	Ch 166-10, HRS	B	\$ 1,438,632	\$ 332,505	\$ 373,728	\$ -	\$ 1,397,410	\$ -
Animal Quarantine Special Fund	Account for revenues and expenditures related to administration and operation of the animal quarantine program for dogs and cats	Ch-142-28, HRS	B	\$ 1,945,200	\$ 2,800,000	\$ 2,750,000	\$ -	\$ 1,995,200	\$ -
Agricultural Park Special Fund Escrow Account	As instructed by the Department of Budget and Finance, this escrow account was administratively established to deposit 20% of FY 1998 and FY 1999 receipts from sales, leases, permits, uses or activities upon public trust lands under the Agricultural Park program.	Ch 166-10, HRS	B	\$ 122,586	\$ 500	\$ -	\$ -	\$ 123,086	\$ -
Pest Inspection Quarantine and Eradication Fund	To conduct inspection, quarantine, control and eradication activities to prevent the entrance and spread of invasive species in Hawaii	Ch 150A-5.3, HRS	B	\$ 4,821,242	\$ 6,790,000	\$ 6,700,000	\$ -	\$ 4,891,242	\$ -
Agricultural Development and Food Security Special Fund	Fund activities intended to increase agricultural production or processing that may lead to the reduced importation of food, fodder, or feed from outside of the State	Ch 141-10, HRS	B	\$ 4,019,870	\$ 3,712,000	\$ -	\$ (3,090,000)	\$ 4,641,870	\$ -

Department of Agriculture
Non-General Fund Balances

Table 12

<u>Name of Fund</u>	<u>Purpose</u>	<u>Statutory Reference</u>	<u>MOF</u>	<u>Beginning FY13 Unencumbered Cash Balance</u>	<u>Estimated FY13 Revenues</u>	<u>Estimated FY13 Expenditures and Encumbrances</u>	<u>Estimated FY13 Net Transfers</u>	<u>Estimated FY13 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs</u>
Aquaculture Development Special Fund	To deposit and expend funds to implement the aquatic disease management programs and activities and support research and development programs and activities relating to the expansion of the state aquaculture industry.	Ch 41-70, HRS	B	\$ 201,165	\$ 65,000	\$ 60,000	\$ -	\$ 206,186	\$ -
Certification Services Revolving Fund	Deposit proceeds derived from certification inspection services. Funds are expended to cover the costs of providing the inspection services, including personnel costs and operating expenses.	Ch 147-101, HRS	W	\$ 592,337	\$ 350,000	\$ 300,000	\$ -	\$ 642,337	\$ -
Agricultural Loan Revolving Fund	Deposit moneys to fund agricultural loans	Ch 155-14, HRS	W	\$ 5,007,710	\$ 955,321	\$ 4,500,000	\$ -	\$ 1,463,031	\$ -
Hawaii Agricultural Development Revolving Fund	Carry out Agribusiness Development Corporation's (ADC) purpose to acquire, preserve and make optimal use of agricultural assets for the economic, environmental, and social benefit of the people of Hawaii.	Ch 163D-17, HRS	W	\$ 2,010,624	\$ 1,405,585	\$ 1,344,000	\$ -	\$ 1,792,209	\$ -
Aquaculture Loan Revolving Fund	Deposit moneys received to make aquaculture loans.	Ch 219-4, HRS	W	\$ 516,902	\$ 122,156	\$ 500,000	\$ 470,000	\$ 609,058	\$ -
Irrigation System Revolving Fund	Deposit revenues generated through the sale of irrigation water and acreage assessments for use in operating and maintaining the irrigation systems.	Ch 167-22, HRS	W	\$ 1,550,000	\$ 862,189	\$ 917,202	\$ -	\$ 1,494,987	\$ -
Waiahole Water System Revolving Fund	Revenues and expenditures related to administration and operation of the Waiahole Water System to ensure reliable delivery of irrigation water to agricultural lands in the central and leeward districts of Oahu and to carry out the purposes of Act 111, SLH 1998.	Ch 163D-15.5, HRS	W	\$ 1,292,148	\$ 1,418,603	\$ 1,252,323	\$ -	\$ 1,458,428	\$ -
Pesticide Use Revolving Fund	Deposit and expend revolving funds from licensing, certification and education and compliance monitoring activities.	Ch 149A-13.5, HRS	W	\$ 1,031,864	\$ 1,000,000	\$ 900,000	\$ -	\$ 1,131,864	\$ -

Department of Agriculture
Positions Vacant as of November 30

Table 13

<u>Prog ID</u>	<u>Date of Vacancy</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>Perm Temp (P/T)</u>	<u>FTE</u>	<u>MOF</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Exempt (Y/N)</u>	<u>Authority to Hire (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>	<u># of 89 Hire Appointments</u>
101 GA	08/01/09	13309	Business Loan Officer I	24	13	P	1.00	B	\$ 57,708	\$ 57,708	N	N	N	0
101 GA	05/30/09	31095	Business Loan Officer I	26	13	P	1.00	B	\$ 75,960	\$ 75,960	N	Y	N	0
122 EA	05/01/12	4688	Plant Industry Administrator	EM 08	35	P	1.00	A	\$ 115,416	\$ 115,416	N	N	N	0
122 EB	04/01/11	2846	Plant Quarantine Inspector V	24	13	P	1.00	A	\$ 73,044	\$ 75,960	N	Y	N	0
122 EB	06/01/11	2850	Plant Quarantine Inspector III	20	13	P	1.00	B	\$ 55,500	\$ 55,500	N	Y	N	0
122 EB	05/01/10	2851	Plant Quarantine Inspector V	24	13	P	1.00	A	\$ 75,960	\$ 75,960	N	Y	N	0
122 EB	12/31/09	2852	Plant Quarantine Inspector IV	22	13	P	1.00	A	\$ 67,488	\$ 67,488	N	N	N	0
122 EB	08/01/10	2855	Plant Quarantine Inspector V	24	13	P	1.00	A	\$ 75,960	\$ 75,960	N	Y	N	0
122 EB	12/31/09	2861	Plant Quarantine Inspector II	18	13	P	1.00	A	\$ 40,548	\$ 43,824	N	Y	N	0
122 EB	12/31/10	4675	Secretary II	14	3	P	1.00	A	\$ 49,932	\$ 49,932	N	Y	N	0
122 EB	12/31/10	8685	Plant Quarantine Inspector IV	22	13	P	1.00	A	\$ 67,488	\$ 67,488	N	Y	N	0
122 EB	05/09/12	117740	Plant Quarantine Inspector III	20	13	P	1.00	U	\$ 45,576	\$ 45,576	N	N	N	0
122 EB	11/01/12	117743	Plant Quarantine Inspector II	18	13	P	1.00	U	\$ 43,824	\$ 38,988	N	N	N	0
122 EB	04/28/12	117746	Plant Quarantine Inspector III	20	13	P	1.00	U	\$ 42,132	\$ 42,132	N	N	N	0
122 EB	12/16/09	118140	Plant Quarantine Inspector III	20	13	P	1.00	A	\$ 57,708	\$ 57,708	N	Y	N	0
122 EB	12/16/09	118151	Plant Quarantine Inspector III	20	13	P	1.00	A	\$ 40,548	\$ 43,824	N	Y	N	0
122 EB	06/05/12	118159	Plant Quarantine Inspector III	20	13	P	1.00	A	\$ 45,576	\$ 45,576	N	N	N	0
122 EB	12/16/09	118163	Plant Quarantine Inspector III	20	13	P	1.00	A	\$ 43,824	\$ 43,824	N	Y	N	0
122 EB	11/02/11	118172	Pest Control Technician III	11	3	P	1.00	B	\$ 26,664	\$ 26,364	N	N	N	0
122 EB	02/16/12	118176	Pest Control Aid II	9	3	P	1.00	B	\$ 27,756	\$ 27,756	N	N	N	0
122 EB	01/03/09	118179	Pest Control Aid II	9	3	P	1.00	B	\$ 37,968	\$ 27,756	N	N	N	0
122 EB		120739	Plant Quarantine Inspector III	20	13	P	1.00	A	\$ 32,212		N	Y	N	0
122 EB		120740	Plant Quarantine Inspector III	20	13	P	1.00	A	\$ 22,066		N	Y	N	0
122 EB		120741	Plant Quarantine Inspector III	20	13	P	1.00	A	\$ 23,788		N	Y	N	0
122 EB		120742	Plant Quarantine Inspector III	20	13	P	1.00	A	\$ 23,788		N	Y	N	0
122 EB		120743	Plant Quarantine Inspector III	20	13	P	1.00	A	\$ 22,912		N	Y	N	0
122 EB		120744	Plant Quarantine Inspector III	20	13	P	1.00	A	\$ 22,066		N	Y	N	0
122 EB		120745	Plant Quarantine Inspector III	20	13	P	1.00	A	\$ 22,912		N	Y	N	0
122 EB		120746	Plant Quarantine Inspector III	20	13	P	1.00	A	\$ 22,912		N	Y	N	0
122 EB		120747	Plant Quarantine Inspector III	20	13	P	1.00	A	\$ 22,912		N	Y	N	0
122 EB	12/16/09	12115	Plant Quarantine Inspector III	20	13	P	1.00	A	\$ 47,412	\$ 47,412	N	Y	N	0
122 EB	11/01/12	12327	Plant Quarantine Inspector III	20	13	P	1.00	A	\$ 31,296	\$ 55,500	N	N	N	0
122 EB	12/31/10	12328	Plant Quarantine Inspector III	20	13	P	1.00	A	\$ 60,024	\$ 60,024	N	Y	N	0
122 EB	12/16/09	18697	Plant Quarantine Inspector III	20	13	P	1.00	B	\$ 45,576	\$ 45,576	N	Y	N	0
122 EB	12/15/09	21829	Plant Quarantine Inspector II	18	13	P	1.00	A	\$ 36,204	\$ 38,988	N	Y	N	0
122 EB	12/15/09	26226	Plant Quarantine Inspector II	18	13	P	1.00	A	\$ 36,024	\$ 38,988	N	Y	N	0
122 EB	12/16/09	26227	Plant Quarantine Inspector III	20	13	P	1.00	A	\$ 38,988	\$ 42,132	N	Y	N	0
122 EB	12/31/09	27813	Plant Quarantine Inspector II	18	13	P	1.00	A	\$ 36,204	\$ 38,988	N	Y	N	0
122 EB	12/01/09	33089	Pest Control Technician III	11	3	P	1.00	A	\$ 37,968	\$ 37,968	N	N	N	0
122 EB	12/16/09	36653	Plant Quarantine Inspector III	20	13	P	1.00	A	\$ 38,988	\$ 42,132	N	Y	N	0

Department of Agriculture
Positions Vacant as of November 30

Table 13

<u>Prog ID</u>	<u>Date of Vacancy</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>Perm Temp (P/T)</u>	<u>FTE</u>	<u>MOF</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Exempt (Y/N)</u>	<u>Authority to Hire (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>	<u># of 89 Hire Appointments</u>
122 EB	12/16/09	36654	Plant Quarantine Inspector III	20	13	P	1.00	A	\$ 45,576	\$ 45,576	N	Y	N	0
122 EB	12/15/09	38798	Plant Quarantine Inspector II	18	13	P	1.00	A	\$ 36,024	\$ 38,988	N	Y	N	0
122 EB	10/01/10	39979	Office Assistant III	8	3	P	1.00	A	\$ 39,480	\$ 39,480	N	Y	N	0
122 EB	11/01/10	43153	Plant Quarantine Inspector VI	26	23	P	1.00	A	\$ 82,128	\$ 82,128	N	Y	N	0
122 EB	05/01/08	43155	Entomologist V	24	23	P	1.00	A	\$ 51,312	\$ 53,364	N	N	N	0
122 EB	09/13/11	25091	Gen Laborer II	BC03	1	T	1.00	A	\$ 36,576	\$ 34,174	N	Y	N	0
122 EB	06/01/08	46432	Plant Quarantine Insp IV	22	23	T	1.00	N	\$ 45,576	\$ 60,024	N	Y	N	0
122 EB	03/01/06	46836	Plant Quarantine Insp II	18	13	T	1.00	N	\$ 38,988	\$ 34,824	N	Y	N	0
122 EB	08/29/06	46837	Plant Quarantine Insp II	18	13	T	1.00	N	\$ 38,988	\$ 34,824	N	Y	N	0
122 EB	08/29/06	46838	Plant Quarantine Insp II	18	13	T	1.00	N	\$ 38,988	\$ 34,824	N	Y	N	0
122 EB	03/16/99	47966	Plant Quarantine Insp I	16	13	T	1.00	N	\$ 36,024	\$ 33,000	N	Y	N	0
122 EB	07/01/06	97046A	Pest Control Technician III	11	3	T	1.00	U	\$ 28,836		N	N	N	0
122 EB	07/01/06	97047A	Pest Control Technician III	11	3	T	1.00	U	\$ 28,836		N	N	N	0
122 EB	07/01/06	97048A	Pest Control Technician III	11	3	T	1.00	U	\$ 28,836		N	N	N	0
122 EB	07/01/06	97049A	Pest Control Technician III	11	3	T	1.00	U	\$ 28,836		N	N	N	0
122 EB	07/01/06	97050A	Pest Control Technician III	11	3	T	1.00	U	\$ 28,836		N	N	N	0
122 EB	07/01/06	97051A	Pest Control Technician III	11	3	T	1.00	U	\$ 28,836		N	N	N	0
122 EB	07/01/06	97052A	Pest Control Technician III	11	3	T	1.00	U	\$ 28,836		N	N	N	0
122 EB	07/01/06	97053A	Pest Control Technician III	11	3	T	1.00	U	\$ 28,836		N	N	N	0
122 EB	07/01/06	97054A	Pest Control Technician III	11	3	T	1.00	U	\$ 28,836		N	N	N	0
122 EB	07/01/06	97055A	Pest Control Technician III	11	3	T	1.00	U	\$ 28,836		N	N	N	0
122 EB	07/01/06	97056A	Pest Control Technician III	11	3	T	1.00	U	\$ 28,836		N	N	N	0
122 EC	10/31/11	120401	Entomologist V	24	23	T	1.00	N	\$ 47,448		N	N	Y	2
122 EC		98007A	Entomologist IV	22	13	T	1.00	N	\$ 42,140		N	N	N	
122 EC		98008A	Pest Control Technician III	11	3	T	1.00	N	\$ 27,768		N	N	N	
122 ED	08/01/12	11998	Noxious Weed Specialist IV	22	13	P	1.00	A	\$ 62,424	\$ 62,424	N	Y	N	0
131 DB	12/20/10	17731	Account Clerk III	11	3	P	1.00	B	\$ 31,212	\$ 31,212	N	Y	N	
131 DB	07/02/12	25096	Office Assistant III	8	3	P	1.00	B	\$ 39,480	\$ 39,480	N	Y	N	
131 DB	11/14/09	42287	Livestock Inspector II	13	3	P	1.00	B	\$ 41,040	\$ 28,836	N	Y	N	0
131 DB	12/16/09	42289	Livestock Inspector II	13	3	P	1.00	B	\$ 33,756	\$ 33,756	N	Y	N	0
131 DB	12/31/10	45389	Office Assistant III	8	3	P	1.00	B	\$ 31,212	\$ 31,212	N	N	Y	
131 DB		110131	Quarantine Animal Caretaker I	BC05	1	T	0.25	B	\$ 8,349	As needed	Y	Y	Y	As needed
131 DB		110132	Quarantine Animal Caretaker I	BC05	1	T	0.25	B	\$ 8,349	As needed	Y	Y	Y	As needed
131 DB		110135	Quarantine Animal Caretaker I	BC05	1	T	0.25	B	\$ 8,349	As needed	Y	Y	Y	As needed
131 DB		110136	Quarantine Animal Caretaker I	BC05	1	T	0.25	B	\$ 8,349	As needed	N	Y	Y	As needed
131 DB		110146	Office Assistant III	8	3	T	0.25	B	\$ 6,417	As needed	N	Y	Y	As needed
132 DC	09/05/12	118397	Veterinary Medical Officer II	26	13	T	1.00	N	\$ 55,500	\$ 55,500	N	N	N	
141 HA	05/19/12	110416	Irrigation System Worker I	BC05	1	P	1.00	W	\$ 36,960	\$ 36,960	N	Y	Y	2
141 HA	05/16/12	118868	Engineer V	26	23	P	1.00	B	\$ 63,780	\$ 57,708	N	Y	N	
141 HA	10/05/11	120399	Property Manager IV	22	13	P	0.00	B	\$ 45,576	\$ 42,140	N	Y	Y	

Department of Agriculture
Positions Vacant as of November 30

Table 13

<u>Prog ID</u>	<u>Date of Vacancy</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>Perm Temp (P/T)</u>	<u>FTE</u>	<u>MOF</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Exempt (Y/N)</u>	<u>Authority to Hire (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>	<u># of 89 Hire Appointments</u>
141 HA	02/01/12	46322	Property Manager IV	22	13	P	1.00	B	\$ 62,424	\$ 62,424	N	Y	N	
141 HA	04/30/11	47978	Engineer IV	24	13	P	0.50	B	\$ 25,656	\$ 38,979	N	Y	Y	5
141 HA	04/30/11	47978	Engineer IV	24	13	P	0.50	W	\$ 25,656	\$ 38,979	N	N	Y	5
141 HA	07/01/12	91307A	Irrigation District Manager	21	4	P	1.00	B	\$ 44,232		N	N	N	
141 HA	07/01/12	91308A	Irrigation System Svc Wkr I	BC05	1	P	0.00	B	\$ 39,972		N	N	N	
141 HA	09/07/12	120190	Irrig Systm Svc Wkr I (Not Budgeted)	BC05	1	T	1.00	W	\$0		N	Y	N	
141 HA	07/28/12	47967	Office Assistant III	8	3	T	0.50	B	\$12,834	\$ 25,667	N	N	Y	
141 HA	07/28/12	47967	Office Assistant III	8	3	T	0.50	W	\$ 12,834	\$ 25,667	N	N	N	
151 BB	12/16/09	4863	Agric Commod Mktg Spclt V	24	13	P	1.00	A	\$ 67,488	\$ 67,488	N	Y	N	
151 BB	12/16/09	8529	Agric Commod Mktg Spclt II	18	13	P	1.00	A	\$ 38,988	\$ 42,132	N	Y	Y	2
151 BB	12/16/09	10558	Agric Commod Mktg Spclt II	18	13	P	1.00	A	\$ 45,576	\$ 45,576	N	Y	Y	2
151 BB	12/05/09	44054	Agric Commod Mktg Spclt III	20	13	P	1.00	A	\$ 57,708	\$ 57,708	N	Y	N	
151 BB		91305A	Agr Commodities Mktg Spclt III	20	13	P	0.00	B	\$ 54,828		N	N	N	
151 BB		91306A	Agr Commodities Mktg Spclt V	24	13	P	0.00	B	\$ 66,708		N	N	N	
151 BB	04/26/12	102630	Agricultural Commodities Aid I	NA	3	T	0.50	W	\$ 14,267	\$ 30,035	Y	Y	N	
151 BB	03/31/12	111632	Agricultural Commodities Aid I	NA	3	T	1.00	W	\$ 24,752	\$ 24,752	Y	Y	N	
151 BB	03/16/12	111633	Agricultural Commodities Aid I	NA	3	T	1.00	W	\$ 27,747	\$ 24,731	Y	Y	N	
151 BG	08/01/11	14940	Quality Assurance Admr	EM08	35	P	1.00	A	\$ 86,688	\$ 86,688	N	Y	N	
153 CD	10/11/12	38211	Veterinary Medical Officer III	28	23	P	1.00	A	\$ 85,428	\$ 81,856	N	Y	Y	1
153 CD	12/01/09	38213	Econ Dvlpmt Spclt V	24	13	P	1.00	A	\$ 70,224	\$ 70,224	N	Y	N	
171 BD	01/04/10	5183	Research Statistician III	20	13	P	1.00	A	\$ 47,412	\$ 47,412	N	Y	N	
171 BD	12/16/09	9945	Statistics Clerk I	10	3	P	1.00	A	\$ 32,424	\$ 32,424	N	Y	N	
171 BE	06/05/12	6433	Office Assistant IV	10	3	P	1.00	A	\$ 36,516	\$ 36,516	N	Y	Y	2
171 BE	02/01/12	10403	Economic Development Spclt V	24	13	P	1.00	A	\$ 60,024	\$ 57,024	N	Y	Y	3
192 AA	07/16/12	5987	Pre Audit Clerk I	11	3	P	1.00	A	\$ 37,968	\$ 27,396	N	Y	N	
192 AA		120359	Secretary II	14	3	P	1.00	B	\$ 44,412		N	Y	N	
192 AA	03/01/12	120398	Planner V	24	13	P	1.00	B	\$ 61,300	\$ 61,300	N	Y	Y	1
192 AA	12/31/09	42739	Info Tech Spclt V	24	13	P	1.00	A	\$ 57,708	\$ 57,708	N	Y	N	
812 CA	12/31/11	14944	Measurement Standards Insp II	15	3	P	1.00	A	\$ 54,012	\$ 54,012	N	Y	N	
812 CA	06/08/09	22192	Measurement Standards Insp II	13	3	P	1.00	A	\$ 35,064	\$ 35,064	N	N	N	
812 CA		91301A	Meas Standards Branch Mgr	EM05	35	P	1.00	B	\$ 77,256		N	N	N	
812 CA		91302A	Meas Standards Inspector V	19	3	P	1.00	B	\$ 51,312		N	N	N	0
812 CA		91303A	Meas Standards Inspector V	19	3	P	1.00	B	\$ 51,312		N	N	N	0
812 CA		91303A	Meas Standards Inspector V	19	3	P	1.00	B	\$ 51,312		N	N	N	0
846 EE	11/01/12	41858	Environmental Health Spclt III	20	13	P	1.00	W	\$ 45,576	\$ 42,132	N	Y	N	
846 EE	03/14/08	110800	Planner III	20	13	T	1.00	N	\$ 42,132	\$ 42,144	N	N	N	
846 EE	06/18/12	30051	Environmental Health Spclt III	20	13	T	1.00	N	\$ 42,132	\$ 42,132	N	Y	N	

Department of Agriculture
Overtime Expenditures

Table 14

Prog ID	Program Title	MOF	FY12 (actual)			FY13 (estimated)			FY14 (budgeted)		
			Base Salary	Overtime	Overtime	Base Salary	Overtime	Overtime	Base Salary	Overtime	Overtime
			\$\$\$\$	\$\$\$\$	Percent	\$\$\$\$	\$\$\$\$	Percent	\$\$\$\$	\$\$\$\$	Percent
AGR 122	Plant Pest and Disease	A	\$ 2,092,006	\$ 101,734	4.9%	#####	\$ 21,200	0.5%	\$ 4,733,789	\$ 206,000	4.4%
	Control	B	\$ 3,564,194	\$ 233,164	6.5%	#####	\$ 315,313	11.9%	\$ 3,630,349	\$ 317,000	8.7%
		N	\$ 216,092	\$ 50,916	23.6%	\$ 587,042	\$ 436,000	74.3%	\$ 607,374	\$ 433,000	71.3%
		U	\$ 591,403	\$ 28,403	4.8%	\$ 942,668	\$ 236,000	25.0%	\$ 985,521	\$ 236,000	23.9%
AGR 131	Rabies Quarantine	B	\$ 2,012,225	\$ 99,698	5.0%	#####	\$ 93,000	4.2%	\$ 2,274,168	\$ 93,000	4.1%
AGR 132	Animal Disease Control	A	\$ 675,487	\$ 1,121	0.2%	\$ 782,441	\$ 200	0.0%	\$ 812,213	\$ 200	0.0%
		N	\$ 77,579	\$ 4,714	6.1%	\$ 130,818	\$ 2,000	1.5%	\$ 130,818	\$ 2,000	1.5%
		U	\$ 486,042	\$ 16,962	3.5%	\$ 473,224	\$ 6,450	1.4%	\$ 473,224	\$ 6,450	1.4%
AGR 151	Quality and Price	A	\$ 625,043	\$ 55,180	8.8%	\$ 980,140	\$ 6,000	0.6%	\$ 1,005,640	\$ 6,000	0.6%
	Assurance	B	\$ 75,954	\$ 668	0.9%	\$ 263,692	\$ 4,100	1.6%	\$ 265,692	\$ 4,100	1.5%
		W	\$ 191,982	\$ 8,273	4.3%	\$ 366,559	\$ -	0.0%	\$ 379,559	\$ -	0.0%
AGR 161	Agribusiness Developmen	W	\$ 757,181	\$ 1,162	0.2%	\$ 717,098	\$ -	0.0%	\$ 742,098	\$ -	0.0%
AGR 171	Agricultural Development	A	\$ 368,444	\$ -	0.0%	\$ 607,392	\$ 500	0.1%	\$ 629,892	\$ 500	0.1%
AGR 192	General Administration	A	\$ 994,855	\$ -	0.0%	#####	\$ 4,725	0.4%	\$ 1,246,228	\$ -	0.0%
AGR 846	Pesticides	A	\$ 359,608	\$ 676	0.2%	\$ 462,384	\$ -	0.0%	\$ 475,884	\$ -	0.0%
		N	\$ 198,715	\$ 3,244	1.6%	\$ 295,484	\$ 1,000	0.3%	\$ 295,484	\$ 1,000	0.3%
		W	\$ 558,599	\$ 231	0.0%	\$ 632,439	\$ -	0.0%	\$ 661,976	\$ -	0.0%

Department of Agriculture
Overpayments as of November 30

Table 15

Name	Date of Overpayment	Gross Amount Overpaid	Amount Recovered	Balance	Category				Reason for Overpayment	Referred to Attorney General
					Employed Occurred >	Employed Occurred <	Not Employed Occurred >	Not Employed Occurred <		
					2 Years	2 Years	2 Years	2 Years		
	10/19/2012	\$ 436.52	\$ -	\$ 436.52	436.52				Employee was entitled to some monies due to the Favored Nation Agreement. However, the amount of hours she needed to exchange (pay back using Vac/SL) was greater than the hours that was actually stated on the STOWOP Option form that was completed by the timekeeper and submitted to Fiscal for payment.	N

Department of Agriculture
Active Contracts

Table 16

Prog ID	MOF	Frequency		Max Value	Outstanding Balance	Term of Contract			Organization	Category E/L/P/C/ G/S	Description	Explanation of How Contract is Monitored	POS Y/N
		Amount	(M/A/O)			Date Executed	From	To					
AGR122	B	\$ 159,160	O	\$ 684,546	\$ 525,386	6/30/2011	8/1/2011	7/31/2013	EKNA SERVICES, INC.	S	BIOSECURITY PROGRAM PHASE II. FY2010 & FY 11 330000.00, FY 2012&2013	Quarterly Progress Reports	Y
AGR122	B	\$ 25,000	O	\$ 100,000	\$ 75,000	6/1/2012	6/1/2012	8/31/2013	UNIVERSITY OF HAWAII	S	DEVELOPMENT OF BEST PRACTICES FOR MANAGING PEST ANTS IN AGRICULTURAL AND NURSERY SYSTEMS	Quarterly Progress Reports	Y
AGR122	N	\$ 137,280	O	\$ 228,800	\$ 91,520	6/30/2011	8/1/2011	7/31/2013	UNIVERSITY OF HAWAII	S	VARROA MITE RESEARCH AND MANAGEMENT	Quarterly Progress Reports	Y
AGR122	N	\$ 175,000		\$ 200,000	\$ 25,000				UNIVERSITY OF HAWAII		SYSTEMS APPROACH TO PEST MANAGEMENT PRACTICES - POTTED FOLIAGE PLANT PRODUCTION - PHASE I		Y
AGR131	B	\$ 6,126	M	\$ 8,400	\$ 2,274	9/27/2012	10/1/2012	9/20/2013	O & M ENTERPRISE	S	MAINTENANCE SERVICES FOR AQS WASTEWATER FACILITY	Contractor monitored by staff and reports daily to Operations Supervisor who updates Contract Administrator.	Y
AGR131	B	\$ 1,011	M	\$ 13,440	\$ 12,429	12/14/2011	2/1/2012	1/31/2013	INTERNATIONAL BUILDING MAINTENANCE	S	JANITORIAL SERVICES-ANIMAL QUARANTINE STATION OPT TO EXTEND 2-12MOS.	Staff & Operations Supervisor update Contract Administrator.	Y
AGR141	A	\$ 98,011	M	\$ 99,508	\$ 1,497	5/11/2007	5/11/2007	4/10/2008	YOGI KWONG ENGINEERS	S	REPAIR/REPLACE DAMAGED DITCH BANK AND LINING UPPER HAMAKUA DITCH REPAIR	Conduct Periodic Inspections	Y
AGR141	A	\$ 479,478	M	\$ 493,032	\$ 13,555	6/30/2007	9/12/2007	9/30/2011	WAI ENGINEERING,INC	S	DESIGN-BUILD EMERGENCY UPPER HAMAKUA DITCH WAIMEA IRRG SYSTEM WAIPIO	Review/comment submittals	Y
AGR141	A	\$ 77,400	M	\$ 90,000	\$ 12,600	11/27/2007	12/26/2007	4/24/2008	FUKUNAGA & ASSOCIATES	S	LOWER HAMAKUA DITCH WATERSHED- LOWER KALOPIA LATERAL PROJECT	Review/comment submittals	Y

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AGR141	A	\$ 155,847	M	\$ 157,964	\$ 2,117	2/20/2008	3/17/2008	7/15/2008	AUSTIN, TSUTSUMI & ASSOCIATES	S	CIP REPAIR & MAINTENANCE OF IRRIGATION SYSTEMS-EAST KAUAI IRRIGATION SYSTEM PROJECT IMSCCELLANEOUS IMPROVEMENTS OPT TO EXTEND 2-12 MOS.	Review/comment submittals	Y
AGR141	A	\$ 105,515	M	\$ 109,963	\$ 4,448	10/2/2008	3/18/2009	7/15/2009	HO, RONALD N. S.	S	DESIGN SVCS-SUPERVISORY CONTROL & DATA ACQUISITION(SCADA)FOR THE UPPER & LOWER HAMAKUA DISTCH SYSTEM, ISLAND OF HAWAII	Review/comment submittals	Y
AGR141	A	\$ -	M	\$ 109,963	\$ 109,963	10/2/2008	3/18/2009	7/15/2009	HO, RONALD N. S.	S	DESIGN SVCS-SUPERVISORY CONTROL & DATA ACQUISITION(SCADA)FOR THE UPPER & LOWER HAMAKUA DISTCH SYSTEM, ISLAND OF HAWAII	Review/comment submittals	Y
AGR141	A	\$ -	M	\$ 16,333	\$ 16,333	10/2/2008	5/1/2013	10/28/2013	YOGI KWONG ENGINEERS	S	UPPER & LOWER HAMAKUA DITCH SYSTEMS - TUNNEL ENTRANCE STABILIZATION.	Review/comment submittals	Y
AGR141	A	\$ -	M	\$ 32,665	\$ 32,665	10/2/2008	5/1/2013	10/28/2013	YOGI KWONG ENGINEERS	S	UPPER & LOWER HAMAKUA DITCH SYSTEMS - TUNNEL ENTRANCE STABILIZATION.	Review/comment submittals	Y
AGR141	A	\$ 1,374,221	M	\$ 1,581,134	\$ 206,913	3/19/2009	7/6/2009	4/1/2010	JENNINGS PACIFIC	S	E KAUAI IRRIGATION SYSTEM-MISCELLANOUS IMPR. JOB#DOAK02KAPAA, KAUAI	Review/comment submittals	Y
AGR141	B	\$ 58,100	M	\$ 235,400	\$ 177,300	2/29/2012	6/12/2012	6/12/2015	FOPCO, INC.	S	MAINTENANCE OF MECHANICAL AND ELECTRICAL EQUIPMENT FOR THE MOLOKAI IRRIGATION SYSTEM	Review/comment submittals	Y
AGR141	B	\$ 128,047	M	\$ 128,547	\$ 500	5/9/2012	5/9/2012	6/22/2012	PERFECTO ENGINEERING	G	WAIANAE AGRICULTURAL PK, PILLUKA PL ACCESS RD REPAIR, WAIANAE, OAHU,HI JOB NO. DOAO-01A	Conduct Periodic Inspections	Y
AGR141	B	\$ -	M	\$ 5,825	\$ 5,825	8/1/2012	8/23/2012	10/7/2012	ACM CONSULTANTS,INC	S	APPRAISAL SVCS TO ESTABLISH NEW LEASE RENTS FOR AGRICULTURAL LEASE 2012	Review/comment submittals	Y

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AGR141	B	\$ -	M	\$ 6,375	\$ 6,375	8/1/2012	8/23/2012	10/7/2012	ACM CONSULTANTS,INC	S	APPRAISAL SVCS TO ESTABLISH NEW LEASE RENTS FOR AGRICULTURAL LEASE 2012	Review/comment submittals	Y
AGR141	C	\$ 582,948	M	\$ 601,934	\$ 18,986	2/5/2002	6/1/2002	6/8/2005	ISEMOTO CONTRACTING	G	PAAUILO DISTRIBUTION PIPELINE IMPROVEMENTS, LOWER HAMAKUA DITCH WATERSHED PROJECT, HAMAKUA HAWAII PROJECT DOAH03	Conduct Periodic Inspections	Y
AGR141	C	\$ 195,983	M	\$ 202,957	\$ 6,974	6/2/2004	6/2/2004	9/1/2004	WAI ENGINEERING,INC	S	LOWER HAMAKUA DITCH WATERSHED PROJECT-2004 STORM DAMAGE REPAIRS	Conduct Periodic Inspections	Y
AGR141	C	\$ 9,447	M	\$ 24,835	\$ 15,388	3/14/2008	5/26/2008	6/1/2013	EXCEL DESIGNS, INC	S	PAAUILO RENDERING PLANT-RENOVATION EQUIPMENT UPGRADE	Review/comment submittals	Y
AGR141	C	\$ 160,717	M	\$ 161,113	\$ 396	10/11/2006	12/12/2006	2/9/2009	HO, RONALD N. S.	S	MOLOKAI IRRIGATION SYSTEM ELECTRICAL, CONTROL & TELEMTRY SYSTEM IMPR.	Review/comment submittals	Y
AGR141	C	\$ 1,133,395	M	\$ 1,166,559	\$ 33,164	11/20/2006	9/20/2010	6/16/2011	MAUI MASTER BUILDERS	G	UPCOUNTRY MAUI WATERSHED PROJECT-DISTRIBUTION PIPELINE, PHASE V, UPPER KULA HAWAII	Conduct Periodic Inspections	Y
AGR141	C	\$ 53,486	M	\$ 57,050	\$ 3,564	8/23/2006	9/20/2010	6/16/2011	BELT COLLINS HAWAII	S	FLOODPROOFING OF THE LOWER HAMAKUA DITCH	Review/comment submittals	Y
AGR141	C	\$ 558,572	M	\$ 564,335	\$ 5,763	6/30/2008	8/28/2008	2/23/2009	FOPCO, INC.	G	MOLOKAI IRRIGATION SYSTEM ELECTRICAL, CONTROL & TELEMTRY SYSTEM IMPR. PROJECT HOOLEHUA, MOLOKAI, HAWAII	Conduct Periodic Inspections	Y
AGR141	C	\$ 18,300	M	\$ 1,034,329	\$ 1,016,029	7/7/2008	5/29/2012	12/29/2012	ALLOY HARDFACING	G	PAAUILO RENDERING PLANT RENOVATION & EQUIPMENT UPGRADE	Conduct Periodic Inspections	Y
AGR141	C	\$ 252,977	M	\$ 329,930	\$ 76,953	1/12/2009	4/20/2009	1/14/2010	PAREN, INC.	S	UPCOUNTRY MAUI WATERSHED PROJECT, DISTRIBUTION PIPELINE PHASE 7 AND KEALAHOU LATERAL PHASE 1	Review/comment submittals	Y
AGR141	C	\$ 279,601	M	\$ 910,931	\$ 631,331	1/2/2009	6/1/2013	10/29/2013	GOODFELLOW BROS.	G	LOWER HAMAKUA DITCH FLOODPROOFING PROJECT MAIN WEIR TO FLUME 16, HAMAKUA,HAWAII JOB#DOAH06	Conduct Periodic Inspections	Y

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AGR141	C	\$ 45,257	M	\$ 45,457	\$ 200	3/13/2009	3/30/2009	3/29/2010	AECOM TECHNICAL	S	WAIMANALO IRRIGATION SYSTEM REPAIRS & IMPROVEMENTS KOOLAULOA OAHU HI	Review/comment submittals	Y
AGR141	C	\$ -	M	\$ 1,600,000	\$ 1,600,000	7/15/2008	5/1/2013	10/28/2013	MAUI MASTER BUILDERS	G	UPCOUNTRY MAUI WATERSHED PROJECT, PULEHUHIKI RD LATERAL, UPPER KULA, MAUI, HAWAII JOB#DOAM01E	Conduct Periodic Inspections	Y
AGR141	C	\$ 571,009	M	\$ 622,774	\$ 51,765	5/11/2009	5/22/2009	4/16/2012	YOGI KWONG ENGINEERS	S	STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS	Review/comment submittals	Y
AGR141	C	\$ -	M	\$ 400,312	\$ 400,312	5/11/2009	5/22/2009	4/16/2010	YOGI KWONG ENGINEERS	S	STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS	Review/comment submittals	Y
AGR141	C	\$ 155,270	M	\$ 210,585	\$ 55,315	6/4/2009	7/6/2009	5/1/2010	TOWILL, R. M. CORPORATION	S	KUNIA AGRICULTURAL PARK - MASTER PLAN KUNIA OAHU HI	Review/comment submittals	Y
AGR141	C	\$ 150,287	M	\$ 162,554	\$ 12,267	9/9/2010	11/8/2010	8/4/2011	COMMUNITY PLANNING A	S	WAIMEA IRRIGATION SYSTEM TRANSFER DITCH IMPROVEMENTS, S KOHALA	Review/comment submittals	Y
AGR141	C	\$ -	M	\$ 15,225	\$ 15,225	2/1/2011	7/25/2011	7/28/2013	GLOBAL SPECIALTY CONTRACTORS	G	WAIMANALO IRRIGATION SYSTEM, MAUNAWILL VALLEY & MISC IMPROVEMENTS, KOOLAUPOKO JOB#DOAO-02	Conduct Periodic Inspections	Y
AGR141	C	\$ 4,111,325	M	\$ 5,319,975	\$ 1,208,650	2/1/2011	7/25/2011	7/28/2013	GLOBAL SPECIALTY CONTRACTORS	G	WAIMANALO IRRIGATION SYSTEM, MAUNAWILL VALLEY & MISC IMPROVEMENTS, KOOLAUPOKO JOB#DOAO-02	Conduct Periodic Inspections	Y
AGR141	C	\$ -	M	\$ 1,695,955	\$ 1,695,955	2/1/2011	7/25/2011	7/28/2013	GLOBAL SPECIALTY CONTRACTORS	G	WAIMANALO IRRIGATION SYSTEM, MAUNAWILL VALLEY & MISC IMPROVEMENTS, KOOLAUPOKO JOB#DOAO-02	Conduct Periodic Inspections	Y
AGR141	C	\$ -	M	\$ 3,727,890	\$ 3,727,890	5/27/2011	4/1/2013	8/30/2014	GOODFELLOW BROS.	G	STATE IRRG SYSTEM RESERVOIR SAFETY IMPR. PROJECT-PAAUILO RESVR.(HI-00131), PUU PULEHU (HI-00123) & PUU KAPU (HI-00042) JOB DOASW01-A.	Conduct Periodic Inspections	Y

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Prog ID	MOF	Amount	(M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Organization	E/L/P/C/ G/S	Description	Contract is Monitored	POS Y/N
AGR141	C	\$ 1,164,667	M	\$ 1,342,000	\$ 177,333	6/27/2011	3/23/2012	4/1/2013	ROYAL CONTRACTING	G	STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS PROJECT WAIMANALO RESERVOIR (00129)	Conduct Periodic Inspections	Y
AGR141	C	\$ 1,089,715	M	\$ 2,605,315	\$ 1,515,600	6/27/2011	3/23/2012	5/31/2013	ROYAL CONTRACTING	G	STATE IRRIGATION SYSTEM RESERVOIR IMPROVEMENTS PROJECT KUALAPUU RESERVOIR (HI-00041)	Conduct Periodic Inspections	Y
AGR141	C	\$ 1,664,995	M	\$ 2,750,000	\$ 1,085,005	6/2/2011	8/1/2011	10/23/2012	FOPCO, INC.	G	MOLOKAI IRRIGATION SYSTEM ELECTRICAL, CONTROL, & TELEMETRY SYSTEM IMPR. HOOLEHUA, MOLOKAI, HI JOB#DOAM03A	Conduct Periodic Inspections	Y
AGR141	C	\$ -	M	\$ 627,986	\$ 627,986	6/13/2011	5/1/2013	10/28/2013	RMY CONSTRUCTION	G	UPCOUNTRY MAUI WATERSHED PROJECT, DISTRIBUTION PIPELINE PHASE 7, MAUI, HAWAII JOB DOAM01G	Conduct Periodic Inspections	Y
AGR141	C	\$ 139,047	M	\$ 427,750	\$ 288,703	9/11/2011	3/1/2013	8/28/2013	KEAUHOU KONA CONSTRUCTION	G	LOWER HAMAKUA DITCH WATERSHED PROJECT, LOWER KALOPA LATERAL PAAUHO, HI	Conduct Periodic Inspections	Y
AGR141	C	\$ 55,788	M	\$ 70,476	\$ 14,688	11/7/2011	12/12/2011	6/9/2012	AKINAKA & ASSOCIATES	S	KAHUKU AGRICULTURAL PARK MISCELLANEOUS IMPR., OAHU	Review/comment submittals	Y
AGR141	C	\$ 62,536	M	\$ 175,000	\$ 112,464	11/7/2011	12/9/2011	6/6/2012	AECOM TECHNICAL SERVICES	S	WAIMEA AND MOLOKAI IRRIGATION SYSTEMS HYDROPOWER PLANT PROJECT	Review/comment submittals	Y
AGR141	C	\$ -	M	\$ 109,342	\$ 109,342	11/7/2011	12/9/2011	6/6/2012	AECOM TECHNICAL SERVICES	S	WAIMEA AND MOLOKAI IRRIGATION SYSTEMS HYDROPOWER PLANT PROJECT	Review/comment submittals	Y
AGR141	C	\$ 194,173	M	\$ 229,551	\$ 35,378	11/7/2011	12/9/2011	6/6/2012	AECOM TECHNICAL SERVICES	S	WAIMEA AND MOLOKAI IRRIGATION SYSTEMS HYDROPOWER PLANT PROJECT	Review/comment submittals	Y
AGR141	C	\$ -	M	\$ 24,500	\$ 24,500	7/30/2012	9/4/2012	3/2/2013	HO, RONALD N. S.	S	MOLOKAI IRRIGATION SYSTEM ELECTRICAL CONTROL & TELEMETR SYSTEM IMPR.	Review/comment submittals	Y
AGR141	C	\$ -	M	\$ 129,524	\$ 129,524	9/19/2012	3/1/2013	8/28/2013	L.T.M. CORPORATION	G	KAHUKU AGRICULTURAL PK, MISCELLANEOUS IMPROVEMENTS, KAHUKU, KOOLAULOA, OAHU, HI JOB NO. DOAO-04	Conduct Periodic Inspections	Y
AGR141	C	\$ -	M	\$ 29,165	\$ 29,165	9/19/2012	3/1/2013	8/28/2013	L.T.M. CORPORATION	G	KAHUKU AGRICULTURAL PK, MISCELLANEOUS IMPROVEMENTS, KAHUKU, KOOLAULOA, OAHU, HI JOB NO. DOAO-04	Conduct Periodic Inspections	Y

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AGR141	N	\$ 585,781	M	\$ 604,767	\$ 18,986	2/15/2002	6/1/2002	6/8/2005	ISEMOTO CONTRACTING	G	PAAUILO DISTRIBUTION PIPELINE IMPROVEMENTS, LOWER HAMAKUA DITCH WATERSHED PROJECT, HAMAKUA HAWAII PROJECT DOAH03	Conduct Periodic Inspections	Y
AGR141	N	\$ 34,652	M	\$ 68,700	\$ 34,048	8/19/2003	9/19/2003	2/11/2009	NANCE, TOM WATER	S	LOWER HAMAKUA DITCH WATERSHED PROJECT, INTAKE MODIFICATIONS & IMP. DESIGN SERVICES	Review/comment submittals	Y
AGR141	N	\$ 168,147	M	\$ 179,828	\$ 11,681	4/19/2006	6/1/2006	8/3/2007	PAREN, INC.	S	UPCOUNTRY MAUI WATERSHED PROJECT PHASE 6.	Review/comment submittals	Y
AGR141	N	\$ 165,847	M	\$ 245,408	\$ 79,561	4/19/2006	6/1/2006	8/3/2007	PAREN, INC.	S	UPCOUNTRY MAUI WATERSHED PROJECT PHASE 6.	Review/comment submittals	Y
AGR141	N	\$ 1,133,395	M	\$ 1,166,559	\$ 33,164	11/20/2006	9/20/2010	6/16/2011	MAUI MASTER BUILDERS	G	UPCOUNTRY MAUI WATERSHED PROJECT-DISTRIBUTION PIPELINE, PHASE V UPPER KULA HAWAII	Conduct Periodic Inspections	Y
AGR141	N	\$ 256,458	M	\$ 267,150	\$ 10,692	4/13/2007	6/4/2007	2/29/2008	BELT COLLINS HAWAII	S	FLOODPROOFING OF THE LOWER HAMAKUA DITCH	Review/comment submittals	Y
AGR141	N	\$ 1,438,433	M	\$ 1,479,097	\$ 40,664	6/30/2007	9/12/2007	9/30/2011	WAI ENGINEERING,	S	DESIGN-BUILD EMERGENCY UPPER HAMAKUA DITCH WAIMEA IRRG SYSTEM WAIPIO VALLEY IRRIGATION SYSTEM	Review/comment submittals	Y
AGR141	N	\$ 793,802	M	\$ 2,732,794	\$ 1,938,992	1/2/2009	6/1/2013	10/29/2013	GOODFELLOW BROS.	G	LOWER HAMAKUA DITCH FLOODPROFFING PROJECT MAIN WEIR TO FLUME 16, HAMAKUA	Conduct Periodic Inspections	Y
AGR141	N	\$ -	M	\$ 1,600,000	\$ 1,600,000	2/26/2009	5/1/2013	10/28/2013	MAUI MASTER BUILDERS	G	UPCOUNTRY MAUI WATERSHED PROJECT, PULEHUIKI RD LATERAL, UPPER KULA, MAUI	Conduct Periodic Inspections	Y
AGR141	N	\$ 55,658	M	\$ 138,100	\$ 82,443	5/11/2009	5/26/2009	2/19/2010	FUKUNAGA & ASSOCIATES	S	UPCOUNTRY MAUI WATERSHED, KEALAHOU LATERAL, PHASE2 KULA MAUI	Review/comment submittals	Y
AGR141	N	\$ 195,580	M	\$ 211,048	\$ 15,468	3/4/2011	4/11/2011	1/5/2012	EKNA SERVICES, INC.	S	TUNNEL ENTRANCE & SLOPE STABILIZATION, DITCH LINING & EXCLUSION FENCING	Review/comment submittals	Y

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AGR141	N	\$ 49,562	M	\$ 134,065	\$ 84,503	5/25/2011	6/21/2011	3/16/2012	SATO & ASSOCIATES	S	UPCOUNTRY MAUI WATERSHED, WAIAKOA LATERAL	Review/comment submittals	Y
AGR141	N	\$ -	M	\$ 644,000	\$ 644,000	6/13/2011	5/1/2013	10/28/2013	RMY CONSTRUCTION	G	UPCOUNTRY MAUI WATERSHED PROJECT, DISTRIBUTION PIPELINE PHASE 7, MAUI,	Conduct Periodic Inspections	Y
AGR141	N	\$ -	M	\$ 427,750	\$ 427,750	8/29/2011	3/1/2013	8/28/2013	KEAUHOU KONA CONSTRUCTION	G	LOWER HAMAKUA DITCH WATERSHED PROJECT, LOWER KALOPA LATERAL PAAUILO,HI	Conduct Periodic Inspections	Y
AGR141	N	\$ 85,807	M	\$ 123,140	\$ 37,333	1/20/2011	10/25/2011	10/24/2012	TNWRE, INC.	S	UPCOUNTRY MAUI WATERSHED, WAIOHULI & KAONOULU LATERALS	Review/comment submittals	Y
AGR141	N	\$ -	M	\$ 173,727	\$ 173,727	1/20/2011	10/25/2011	10/24/2012	TNWRE, INC.	S	UPCOUNTRY MAUI WATERSHED, WAIOHULI & KAONOULU LATERALS	Review/comment submittals	Y
AGR161	B	\$ 1,884	O	\$ 100,000	\$ 98,116	1/31/2012	2/1/2012	1/31/2013	UNIVERSITY OF HAWAII	S	PROMOTING HAWAII AGROSECURITY THROUGH RESEARCH & EDUCATION	Quarterly rpts	Y
AGR161	B	\$ 12,859	O	\$ 250,000	\$ 237,141	1/31/2012	2/1/2012	1/31/2013	UNIVERSITY OF HAWAII	S	CTAHR'S UNIFIED FOOD SAFETY COACHING, RESEARCH & EDUCATION PROGRAM	Quarterly rpts	Y
AGR161	B	\$ 10,061	O	\$ 150,000	\$ 139,939	1/31/2012	2/1/2012	1/31/2013	UNIVERSITY OF HAWAII	S	CTAHR AGRICULTURE DATABASE	Quarterly rpts	Y
AGR161	W	\$ 95,100	O	\$ 99,878	\$ 4,778	10/25/2005	10/25/2005	12/24/2013	UNIVERSITY OF HAWAII	S	FUNDING SUPPORT FOR HAWAII TEA INDUSTRY.	Progress rpt	Y
AGR161	W	\$ 21,920	O	\$ 25,720	\$ 3,800	5/21/2012	5/21/2012	9/29/2012	CARDNO TEC, INC.	S	PROJECT MANAGEMENT -QUALITY CONTROL, NOHILI & KAWAIELE PUMP STATIONS & DRAINAGE SYSTEM	monthly rpt	Y
AGR161	W	\$ -	O	\$ 55,093	\$ 55,093	5/21/2012	9/30/2012	9/30/2013	CARDNO TEC, INC.	S	PROJECT MANAGEMENT -QUALITY CONTROL, NOHILI & KAWAIELE PUMP STATIONS & DRAINAGE SYSTEM	monthly rpt	Y
AGR161	W	\$ 276,794	O	\$ 292,099	\$ 15,305	9/30/2011	9/30/2011	9/29/2012	LORD'S ELECTRIC	S	OPERATION & MAINTENANCE OF DRAINAGE CANALS & PUMPS AT THE PACIFIC MISSILE RANGE FACILITY KEKAHA KAUAI HI	daily rpt	Y

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AGR161	W	\$ 95,422		\$ 106,024	\$ 10,602	7/31/2012	8/1/2012	9/29/2012	LORD'S ELECTRIC	S	OPERATION & MAINTENANCE OF DRAINAGE CANALS & PUMPS AT THE PACIFIC MISSILE RANGE FACILITY KEKAHA KAUAI HI	daily rpt	Y
AGR161	W	\$ -	M	\$ 231,409	\$ 231,409	9/30/2012	9/30/2012	9/29/2013	LORD'S ELECTRIC	S	OPERATION & MAINTENANCE OF DRAINAGE CANALS & PUMPS AT THE PACIFIC MISSILE RANGE FACILITY KEKAHA KAUAI HI	daily rpt	Y
AGR161	W	\$ -	O	\$ 25,440	\$ 25,440	9/15/2011	9/30/2011	9/29/2012	WATER RESOURCE ASSOCIATES	S	PROFESSIONAL ENGINEERING SERVICES FOR CIVIL WORKS PROJECTS @ PACIFIC MISSILE RANGE FACILITY	as needed	Y
AGR161	W	\$ -	O	\$ 26,620	\$ 26,620	9/28/2012	9/30/2012	9/30/2013	WATER RESOURCE ASSOCIATES	S	PROFESSIONAL ENGINEERING SERVICES FOR CIVIL WORKS PROJECTS @ PACIFIC MISSILE RANGE FACILITY	as needed	Y
AGR161	W	\$ -	O	\$ 13,196	\$ 13,196	10/17/2011	10/17/2011	9/30/2013	CARDNO TEC, INC.	S	NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM MONITORING @ PACIFIC MISSILE RANGE FACILITY & KEKAHA	monthly/priodic	Y
AGR161	W	\$ 6,966	O	\$ 7,479	\$ 513	12/22/2011	12/22/2011	12/31/2012	CARDNO TEC, INC.	S	NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM MONITORING @ PACIFIC MISSILE RANGE FACILITY & KEKAHA	monthly/priodic	Y
AGR161	W	\$ 8,172	O	\$ 14,958	\$ 6,786	12/22/2011	12/22/2011	12/31/2012	CARDNO TEC, INC.	S	NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM MONITORING @ PACIFIC MISSILE RANGE FACILITY & KEKAHA	monthly/priodic	Y
AGR161	W	\$ 28,678	O	\$ 50,570	\$ 21,892	6/29/2009	6/29/2009	7/11/2013	HAWTHORNE PACIFIC	S	REPAIR & RESTORE GENERATORS AT FORMER KEKAHA SUGAR MILL	as needed	Y
AGR161	W	\$ 5,848	O	\$ 9,060	\$ 3,212	1/6/2011	1/9/2011	7/11/2013	HAWTHORNE PACIFIC	S	REPAIR & RESTORE GENERATORS AT FORMER KEKAHA SUGAR MILL	as needed	Y
AGR161	W	\$ -	O	\$ 10,501	\$ 10,501	7/13/2012	7/13/2012	7/11/2013	HAWTHORNE PACIFIC	S	REPAIR & RESTORE GENERATORS AT FORMER KEKAHA SUGAR MILL	as needed	Y

Department of Agriculture
Active Contracts

Table 16

Prog ID	MOF	Amount	(M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Organization	E/L/P/C/ G/S	Description	Contract is Monitored	POS Y/N
AGR161	W	\$ -	O	\$ 400	\$ 400	3/10/2011	3/10/2011	9/12/2013	COMPLIANCE SOLUTION	S	SITE SAFETY & HEALTH OFFICER FOR WORK UNDER NAVY CONTRACT AT PACIFIC MISSILE RANGE FACILITY & KEKAHA	monthly rpt	Y
AGR161	W	\$ -	M	\$ 10,662	\$ 10,662	9/28/2012	9/30/2012	9/12/2013	COMPLIANCE SOLUTION	S	SITE SAFETY & HEALTH OFFICER FOR WORK UNDER NAVY CONTRACT AT PACIFIC MISSILE RANGE FACILITY & KEKAHA	monthly rpt	Y
AGR161	W	\$ 6,801	M	\$ 27,200	\$ 20,399	6/7/2012	6/11/2012	6/10/2013	LEE, SAMUEL S.	S	KAUAI PROPERTY MANAGER	monthly rpt	Y
AGR161	W	\$ 3,399	M	\$ 13,600	\$ 10,201	6/7/2012	6/11/2012	6/10/2013	LEE, SAMUEL S.	S	KAUAI PROPERTY MANAGER	monthly rpt	Y
AGR171	A	\$ 8,079	O	\$ 21,000	\$ 12,921	6/20/2011	6/20/2011	6/20/2012	HAWAII FOOD MANUFACTURERS	S	HAWAII TROPICAL FLOWERS & FOLIAGE MARKEING COPPORTUNITIES MAY EXTEND	Quarterly Progress Reports	Y
AGR171	A	\$ -	O	\$ 20,000	\$ 20,000	6/20/2011	6/20/2011	6/20/2012	HAWAII PAPAYA INDUSTRY	S	IMPLEMENT REVERSE TRADE MISSION RECOMMENDATIONS, MAY EXTEND PERIOD OF	Quarterly Progress Reports	Y
AGR171	A	\$ 5,501	O	\$ 12,000	\$ 6,499	1/15/2012	1/15/2012	1/15/2013	HAWAII EXPORT NURSERY ASSOCIATION	S	2012 NEW MARKET DEVELOPMENT & INDUSTRY PROMOTION PROJECT	Quarterly Progress Reports	Y
AGR171	A	\$ -	O	\$ 15,000	\$ 15,000	2/1/2012	2/1/2012	2/1/2013	HAWAII ASSOCIATION OF INDEPENDENT SCHOOLS	S	GROW HAWAII OTP TO EXTEND PERIOD OF TIME 6 MOS.	Quarterly Progress Reports	Y
AGR171	A	\$ -	O	\$ 15,000	\$ 15,000	2/1/2012	2/1/2012	2/1/2013	HAWAII CATTLE PRODUCERS COOPERATIVE ASSOCIATION	S	ESTABLIS MARKET COORDINATOR POSITION FOR HAWAII RANCHERS MARKET UNIT	Quarterly Progress Reports	Y
AGR171	A	\$ -	O	\$ 12,000	\$ 12,000	2/1/2012	2/1/2012	2/1/2013	HAWAII TROPICAL FLOWER COUNCIL	S	DEVELOPING INDUSTRY QUALITY STANDARDS FOR HAWAIIAN FLOWERS & FOLIAGE.	Quarterly Progress Reports	Y
AGR171	N	\$ 32,000	O	\$ 40,000	\$ 8,000	3/23/2010	3/23/2010	3/23/2012	HAWAII COFFEE ASSOCIATION	S	HAWAII COFFEE ROAD SHOW OPT TO EXTEND PERIOD OF TIME 3MOS.	Quarterly Progress Reports	Y
AGR171	N	\$ 20,160	O	\$ 25,200	\$ 5,040	4/14/2012	4/14/2012	7/14/2012	HAWAII ORGANIC FARMERS	S	HAWAII ORGANIC MARKETPLACE OPT TO EXTEND PERIOD OF TIME 3 MOS.	Quarterly Progress Reports	Y

Department of Agriculture
Active Contracts

Table 16

Prog ID	MOF	Amount	(M/A/O)	Max Value	Outstanding	Date	From	To	Organization	E/L/P/C/	Description	Contract is	POS
					Balance	Executed				G/S		Monitored	Y/N
AGR171	N	\$ 32,000	O	\$ 40,000	\$ 8,000	4/14/2012	4/14/2012	7/14/2012	FIRST DAUGHTER MEDIAWORKS	S	EAT LOCAL MEDIA CAMPAIGN. MAY EXTEND PERIOD OF TIME 3 MOS.	Quarterly Progress Reports	Y
AGR171	N	\$ 31,200	O	\$ 39,000	\$ 7,800	3/23/2010	3/23/2010	3/23/2012	FLY AWAY HOLIDAYS, INC.	S	DVELOPMENT OF FARM TOURS IN SUPPORT OF SPICALTY CROPS IN HI	Quarterly Progress Reports	Y
AGR171	N	\$ 10,014	O	\$ 10,015	\$ 1	4/14/2010	4/14/2010	4/14/2012	MAUI FLOWER GROWERS ASOCIATION	S	ENHANCEMENT OF THE TROPICAL FLOWERS & FOLIAGES INDUSTRIES IN MAUI COUNTY THROUGH THE DEVELOPMENT OF AN ON-ISLAND INVENTORY & DISTRIBUTION SYSTEM.	Quarterly Progress Reports	Y
AGR171	N	\$ 28,800	O	\$ 36,000	\$ 7,200	4/14/2012	4/14/2012	7/14/2014	HAWAII COFFEE ASSOCIATION	S	DISTRIBUTION & EVALUATION OF UNIQUE NEW HAWAII COFFEE VARIETIES	Quarterly Progress Reports	Y
AGR171	N	\$ 32,000	O	\$ 40,000	\$ 8,000	7/7/2010	7/7/2010	7/7/2012	HAWAII TROPICAL FLOWER COUNCIL	S	HAWAII TROPICAL FLOWERS & FOLIAGE MARKETING CORPORTUNITIES	Quarterly Progress Reports	Y
AGR171	N	\$ 29,640	O	\$ 37,000	\$ 7,360	3/15/2011	3/15/2011	3/15/2013	MAUI FLOWER GROWERS ASOCIATION	S	MAUI FLOWER GROWERS ASSOCIATION'S 34-MONTH MARKETING CAMPAIGN FOR ENHANCE THE COMPETITIVENESS OF HAWAII CUT FLOWER INDUSTRY	Quarterly Progress Reports	Y
AGR171	N	\$ 39,340	O	\$ 49,850	\$ 10,510	3/15/2011	3/15/2011	3/15/2013	KOKUA HAWAII FOUNDATION	S	BUY LOCAL EDUCATIONAL CAMPAIGN FOR HAWAII SCHOOLS, PARTII RFP10-03- ADD	Quarterly Progress Reports	Y
AGR171	N	\$ 39,928	O	\$ 49,910	\$ 9,982	3/15/2012	3/15/2012	6/15/2013	UNIVERSITY OF HAWAII	S	INCREASING MARKET POTENTIAL BY REDUCING ON-FARM FOOD SAFETY RISK FOR SPECIALTY CROP PRODUCE IN HAWAII	Quarterly Progress Reports	Y
AGR171	N	\$ 40,000	O	\$ 50,000	\$ 10,000	3/15/2012	3/15/2012	1/15/2014	HAWAII COFFEE ASSOCIATION	S	INTERNATIONAL ROAD SHOW MAY BE EXTENDED PERIOD OF TIME 3 MOS.	Quarterly Progress Reports	Y
AGR171	N	\$ 18,592	O	\$ 23,240	\$ 4,648	3/15/2011	3/15/2011	6/15/2013	HAWAII PACIFIC EXPORT	S	SPECIALTY CROP EXPORT INITIATIVE.	Quarterly Progress Reports	Y

Department of Agriculture
Active Contracts

Table 16

Prog ID	MOF	Amount	(M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Organization	E/L/P/C/ G/S	Description	Contract is Monitored	POS Y/N
AGR171	N	\$ 18,000	O	\$ 45,000	\$ 27,000	5/31/2011	5/31/2011	5/31/2013	HAWAII FARM BUREAU	S	MAUI COUNTY HAWAII FARM BUREAU FEDERATION 24MOS. MARKETING CAMPAIGN FOR ENHANCED COMPETITIVENESS OF MAUI'S AG PRODUCTS	Quarterly Progress Reports	Y
AGR171	N	\$ 12,400	O	\$ 31,000	\$ 18,600	1/1/2012	1/1/2012	1/1/2014	MAUI FLOWER GROWERS ASSOCIATION	S	24-MONTH MARKETING CAMPAIGN FOR ENHANCED COMPETITIVENESS OF HAWAII'S CUT FLOWER INDUSTRY	Quarterly Progress Reports	Y
AGR171	N	\$ 9,200	O	\$ 23,000	\$ 13,800	7/15/2012	7/15/2012	1/15/2013	HAWAII COFFEE ASSOCIATION	S	STATEWIDE COFFEE CUPPING COMPETITION MAY EXTEND PERIOD OF TIME 3 MOS.	Quarterly Progress Reports	Y
AGR171	N	\$ 19,400	O	\$ 48,500	\$ 29,100	1/15/2012	1/15/2012	1/15/2014	HAWAII EXPORT NURSERY ASSOCIATION	S	NEW DRACAENA VARIETIES FOR THE HAWAII EXPORT FOLIAGE INDUSTRY, MAY EXTEN	Quarterly Progress Reports	Y
AGR171	N	\$ 20,600	O	\$ 51,500	\$ 30,900	1/15/2012	1/15/2012	1/15/2014	HAWAII TROPICAL FLOWER COUNCIL	S	MAXMIZING HAWAIIAN FLOWERS AND FOLIAGE MARKETING OPPORTUNITIES	Quarterly Progress Reports	Y
AGR171	N	\$ 22,000	O	\$ 55,000	\$ 33,000	1/15/2012	1/15/2012	1/15/2014	SHE GROWS FOOD,	S	HAWAII FOOD HUB, A WEB DATABASE RESOURCE	Quarterly Progress Reports	Y
AGR171	N	\$ 34,656	O	\$ 43,320	\$ 8,664	1/31/2012	1/31/2012	1/31/2013	HAWAII TROPICAL FRUIT GROWERS	S	BUILDING NEW MARKETS FOR HAWAII'S ULTRA EXOTIC ETHNIC TROPICAL FRUITS	Quarterly Progress Reports	Y
AGR171	N	\$ 8,425	O	\$ 21,063	\$ 12,638	2/1/2012	2/1/2012	6/1/2013	ELEVITCH, CRAIG	S	VALUE-ADDED SMALL FARM ENTERPRISES FOR HAWAII:PUBLICATION & WORKSHOPS	Quarterly Progress Reports	Y
AGR171	N	\$ 38,960	O	\$ 48,700	\$ 9,740	1/31/2012	1/31/2012	5/31/2012	HAWAII CHOCOLATE ASSOCIATION	S	2ND ANNUAL HAWAII CHOCOLATE FESTIVAL OPT TO EXTEND PERIOD OF TIME 3MOS.	Quarterly Progress Reports	Y
AGR171	N	\$ 49,600	O	\$ 62,000	\$ 12,400	1/31/2012	1/31/2012	12/31/2012	SPECIAL EVENTS HAWAII	S	SEALS OF QUALITY BRANDING PROGRAMS: EVENT PROMOTIONS & MARKETING CAMPAIG	Quarterly Progress Reports	Y
AGR171	N	\$ 41,440	O	\$ 51,800	\$ 10,360	1/15/2012	1/15/2012	1/15/2013	HAWAII PACIFIC EXPORT COUNCIL	S	SPECIALTY CROP EXPORT INITIATIVE-YEAR 2 MAY EXTEND PERIOD OF TIME 3 MOS.	Quarterly Progress Reports	Y

Department of Agriculture
Active Contracts

Table 16

<u>Prog ID</u>	<u>MOF</u>	<u>Amount</u>	<u>(M/A/O)</u>	<u>Max Value</u>	<u>Outstanding Balance</u>	<u>Date Executed</u>	<u>From</u>	<u>To</u>	<u>Organization</u>	<u>E/L/P/C/ G/S</u>	<u>Description</u>	<u>Contract is Monitored</u>	<u>POS Y/N</u>
AGR846	W	\$ 105,716	O	\$ 250,000	\$ 144,284	8/1/2008	8/1/2008	7/31/2010	ENVIROSERVICES & TRAINING CENTER LLC	S	PROVIDING DISPOSAL SERVICES FOR UNWANTED PESTICIDES FROM AGRICULTURAL, STRUCTURAL, LAN DCAPE & OTHER COMMERCIAL PESTICIDES USERS	Quarterly Progress Reports	Y
AGR846	W	\$ 80,000	O	\$ 100,000	\$ 20,000	2/24/2009	3/1/2009	5/23/2012	UNIVERSITY OF HAWAII	S	WAIMEA CANYON SCHOOL AMBIENT AIR MONITORING FOR PESTICIDES RESIDES	Semi-annual Progress Reports	Y
AGR846	W	\$ 59,200	O	\$ 74,000	\$ 14,800	12/15/2010	12/15/2010	12/27/2013	UNIVERSITY OF HAWAII	S	PROVIDE SIENTIFIC RESEARCH & FIELD SUPPORT SERVICE FOR LEAF SPOTTING & IT'S AFFECT ON TEA LEAF	Quarterly Progress Reports	Y
AGR846	W	\$ 105,926	O	\$ 317,778	\$ 211,852	7/15/2011	7/15/2011	7/14/2013	USDA, AGRICULTURAL SERVICE	S	COFFEE BERRY BORER	Annual Progress Reports	Y
AGR846	W	\$ 92,593	O	\$ 277,778	\$ 185,185	12/15/2011	12/15/2011	12/14/2013	USDA, AGRICULTURAL SERVICE	S	RHINOCEROS BEETLE	Annual Progress Reports	Y

Department of Agriculture
CIP Requests

Table 17

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide</u> <u>Priority</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY14 \$\$\$</u>	<u>FY15 \$\$\$</u>
AGR 141	1	1	State Irrigation System Reservoir Safety Improvements, Statewide	C	6,000,000	-
AGR 141			State Irrigation System Reservoir Safety Improvements, Statewide	N	3,000,000	-
AGR 192	1	2	Energy Efficiency Improvements, Department of Agriculture Facilities	C	3,000,000	-
AGR 192	2	3	Miscellaneous Health, Safety, Code and Other Requirements	C	500,000	500,000
AGR 141	2	4	Waiahole Water System Improvements, Oahu	C	250,000	1,750,000
AGR 141	3	5	Aahoaka Reservoir Improvements, Kauai	C	1,000,000	-
AGR 141	4	6	Kunia Agricultural Park, Oahu	C	2,500,000	-
AGR 141	5	7	Molokai Irrigation System Improvements, Molokai	C	200,000	1,800,000
AGR 141	6	8	Waimanalo Irrigation System Improvements, Oahu	C	250,000	1,250,000
AGR 141	7	9	Waimea Irrigation System Improvements, Hawaii	C	300,000	1,700,000
AGR 141	8	10	Lower Hamakua Ditch Watershed Project, Hawaii	C	2,200,000	-
AGR 141			Lower Hamakua Ditch Watershed Project, Hawaii	N	2,200,000	-
AGR 141	9	11	Upcountry Maui Watershed, Maui	C	1,500,000	1,500,000
AGR 141			Upcountry Maui Watershed, Maui	N	1,500,000	1,500,000
AGR 141	10	12	Waianae Agricultural Park Miscellaneous Improvements, Oahu	C	600,000	-
AGR 141	11	13	Waimea Homestead Association - Design and Construction	C	3,500,000	-

Department of Agriculture
 CIP Lapses

Table 18

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Amount \$\$\$\$</u>	<u>Reason</u>
NONE					

Department of Agriculture
Division Resources

Table 19

<u>Division</u>	<u>Associated Program IDs</u>					
Agricultural Loan Division		AGR 101				
Plant Industry Division		AGR 122	AGR 846			
Animal Industry Division		AGR 131	AGR 132	AGR 153		
Agricultural Resource Management Division		AGR 141				
Quality and Price Assurance Division		AGR 151	AGR 812			
Agricultural Development Division		AGR 171				
General Administration for Agriculture		AGR 192	AGR 161			

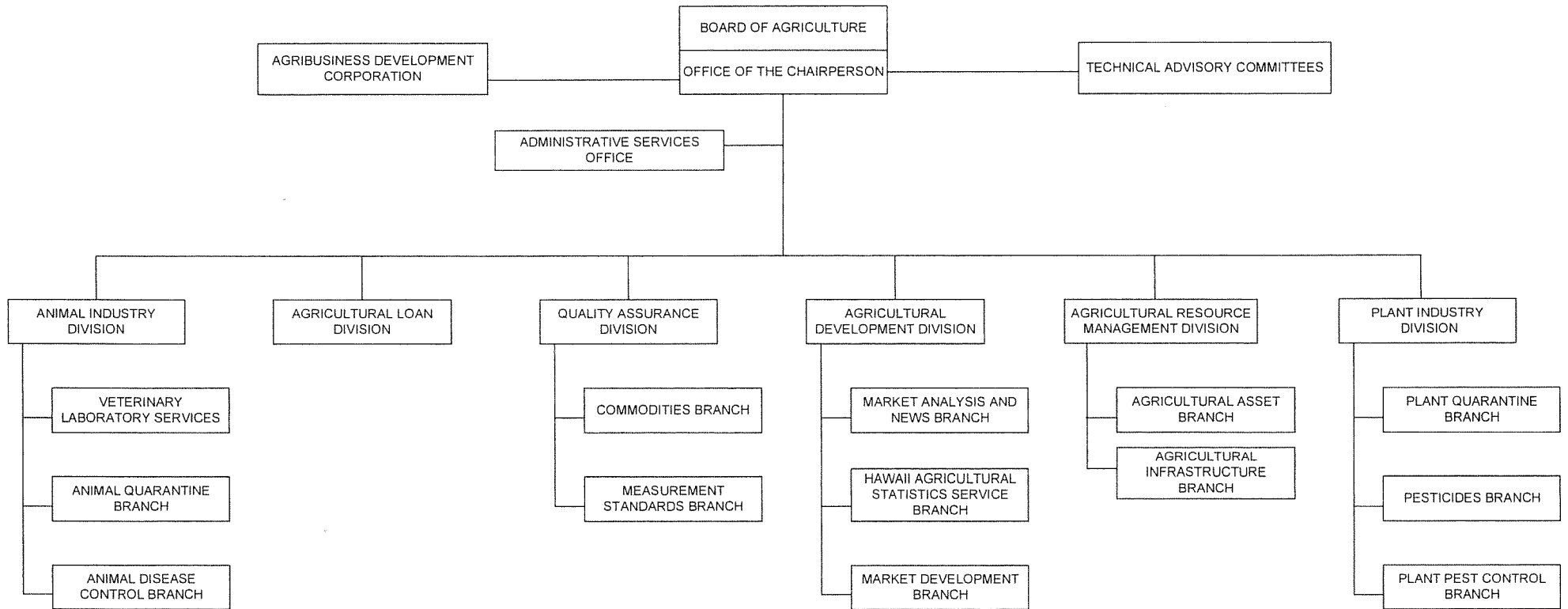
Department of Agriculture
Organization Changes

Table 20

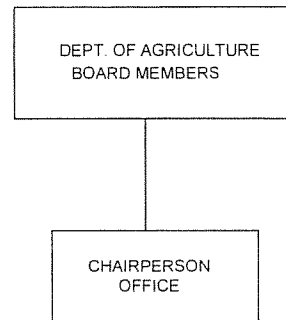
<u>Year of Change</u> FY13/FY14	<u>Page</u> Number	<u>Description of Change</u>
FY 13	17	Position no. 120739, Plant Quarantine Inspector III, established by Act 106, SLH 2012
	17	Position no. 120740, Plant Quarantine Inspector III, established by Act 106, SLH 2012
	17	Position no. 120741, Plant Quarantine Inspector III, established by Act 106, SLH 2012
	17	Position no. 120742, Plant Quarantine Inspector III, established by Act 106, SLH 2012
	17	Position no. 120743, Plant Quarantine Inspector III, established by Act 106, SLH 2012
	17	Position no. 120744, Plant Quarantine Inspector III, established by Act 106, SLH 2012
	17	Position no. 120745, Plant Quarantine Inspector III, established by Act 106, SLH 2012
	17	Position no. 120746, Plant Quarantine Inspector III, established by Act 106, SLH 2012
	17	Position no. 120747, Plant Quarantine Inspector II, established by Act 106, SLH 2012
FY 14	17	Position no. 110013, Plant Quarantine Inspector III, proposed to be abolished
	17	Position no. 117739, Plant Quarantine Inspector III, proposed to be abolished
	17	Position no. 117740, Plant Quarantine Inspector III, proposed to be abolished
	17	Position no. 117741, Plant Quarantine Inspector III, proposed to be abolished
	17	Position no. 117742, Plant Quarantine Inspector III, proposed to be abolished
	17	Position no. 117743, Plant Quarantine Inspector II, proposed to be abolished
	17	Position no. 117744, Plant Quarantine Inspector III, proposed to be abolished
	17	Position no. 117745, Plant Quarantine Inspector III, proposed to be abolished
	17	Position no. 117746, Plant Quarantine Inspector III, proposed to be abolished

STATE OF HAWAII
DEPARTMENT OF AGRICULTURE
2012 ORGANIZATION CHART
(as of November 30, 2012)

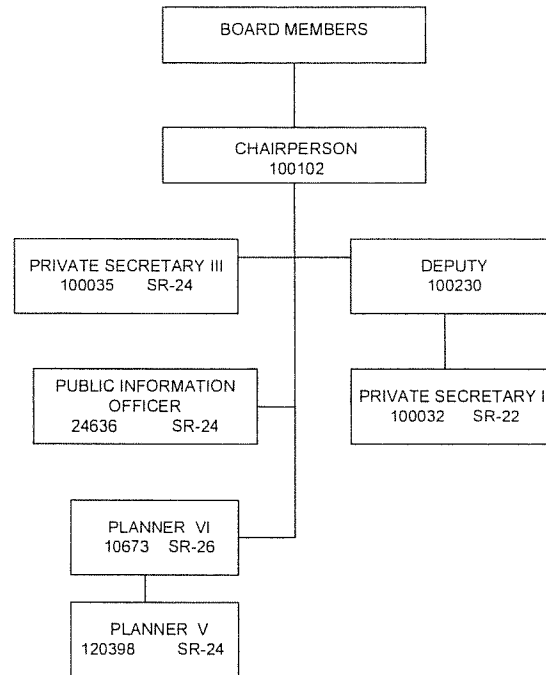
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DEPARTMENT OF AGRICULTURE
ORGANIZATION CHART



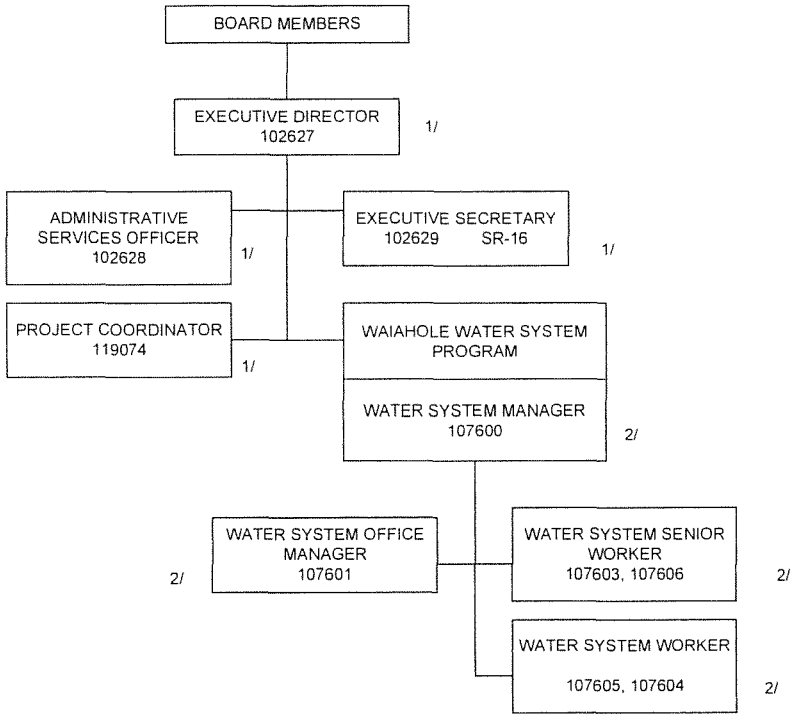
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DEPARTMENT OF AGRICULTURE
OFFICE OF THE CHAIRPERSON
ORGANIZATION CHART



STATE OF HAWAII
DEPARTMENT OF AGRICULTURE
OFFICE OF THE CHAIRPERSON
POSITION ORGANIZATION CHART



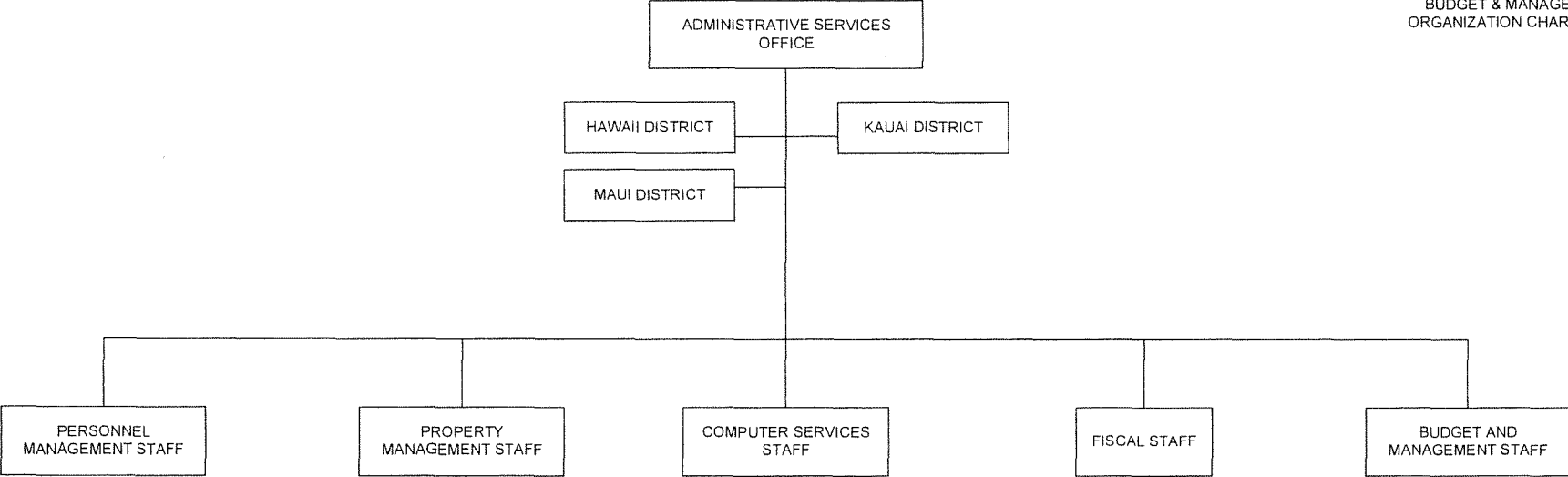
STATE OF HAWAII
 DEPARTMENT OF AGRICULTURE
 AGRIBUSINESS DEVELOPMENT CORPORATION
 POSITION ORGANIZATION CHART



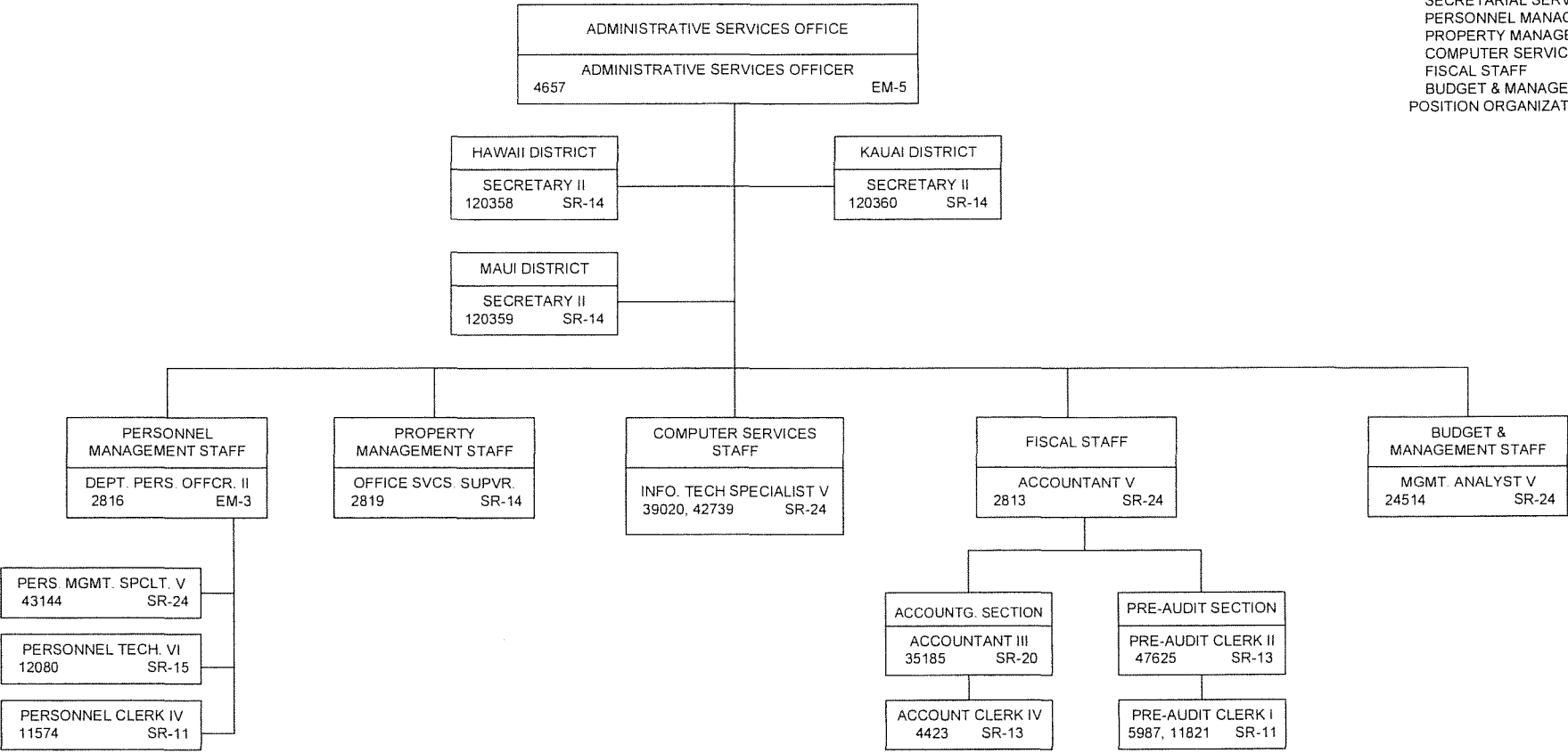
1/ Temporary exempt positions (NTE 6/30/13)

2/ Temporary exempt positions (NTE 6/30/13)

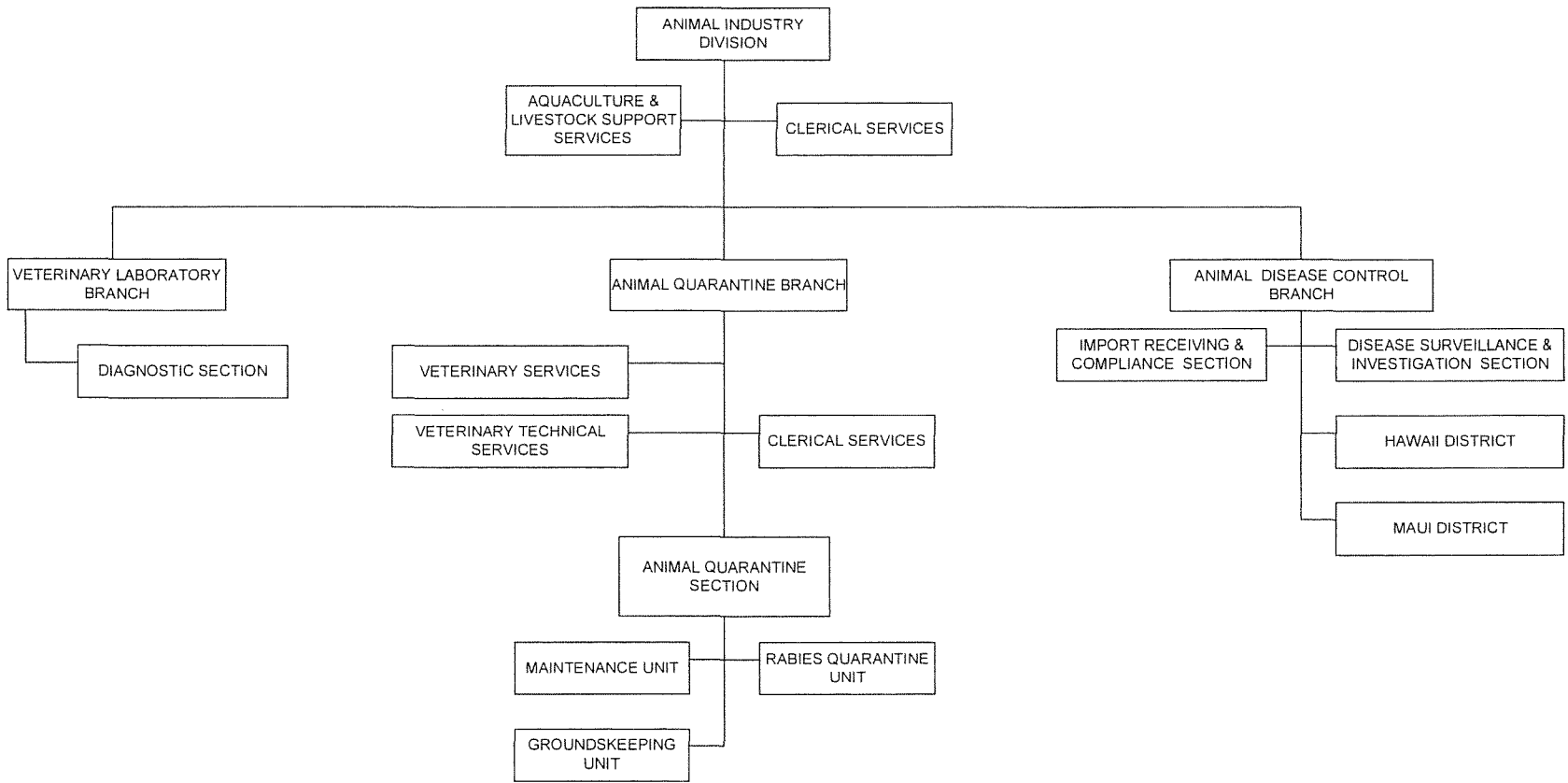
STATE OF HAWAII
DEPARTMENT OF AGRICULTURE
ADMINISTRATIVE SERVICES OFFICE
SECRETARIAL SERVICES
PERSONNEL MANAGEMENT STAFF
AUTOMOTIVE MAINTENANCE STAFF
PROPERTY MANAGEMENT STAFF
COMPUTER SERVICES STAFF
FISCAL STAFF
BUDGET & MANAGEMENT STAFF
ORGANIZATION CHART



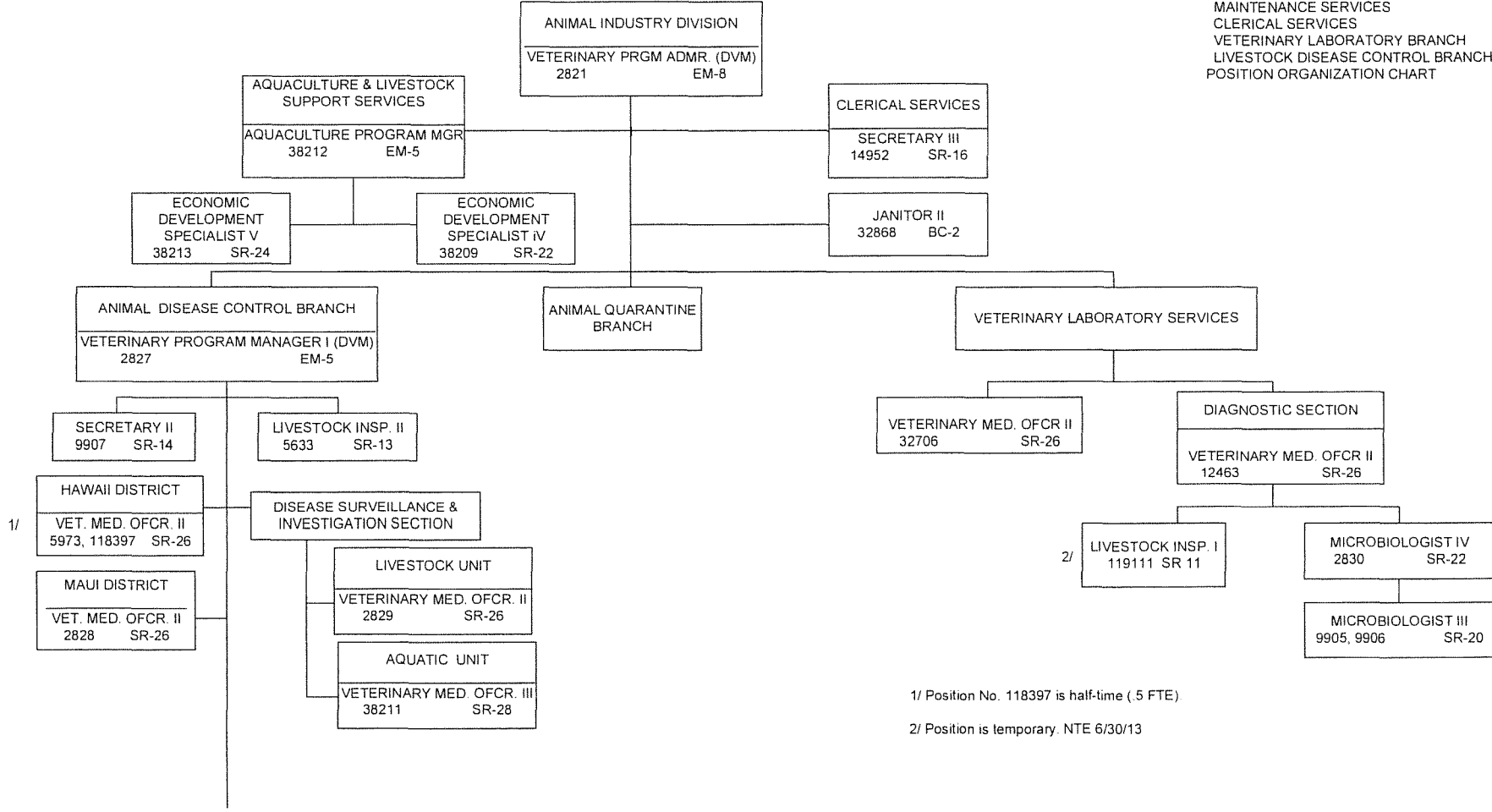
STATE OF HAWAII
 DEPARTMENT OF AGRICULTURE
 ADMINISTRATIVE SERVICES OFFICE
 SECRETARIAL SERVICES
 PERSONNEL MANAGEMENT STAFF
 PROPERTY MANAGEMENT STAFF
 COMPUTER SERVICES STAFF
 FISCAL STAFF
 BUDGET & MANAGEMENT STAFF
 POSITION ORGANIZATION CHART



STATE OF HAWAII
DEPARTMENT OF AGRICULTURE
ANIMAL INDUSTRY DIVISION
ORGANIZATION CHART



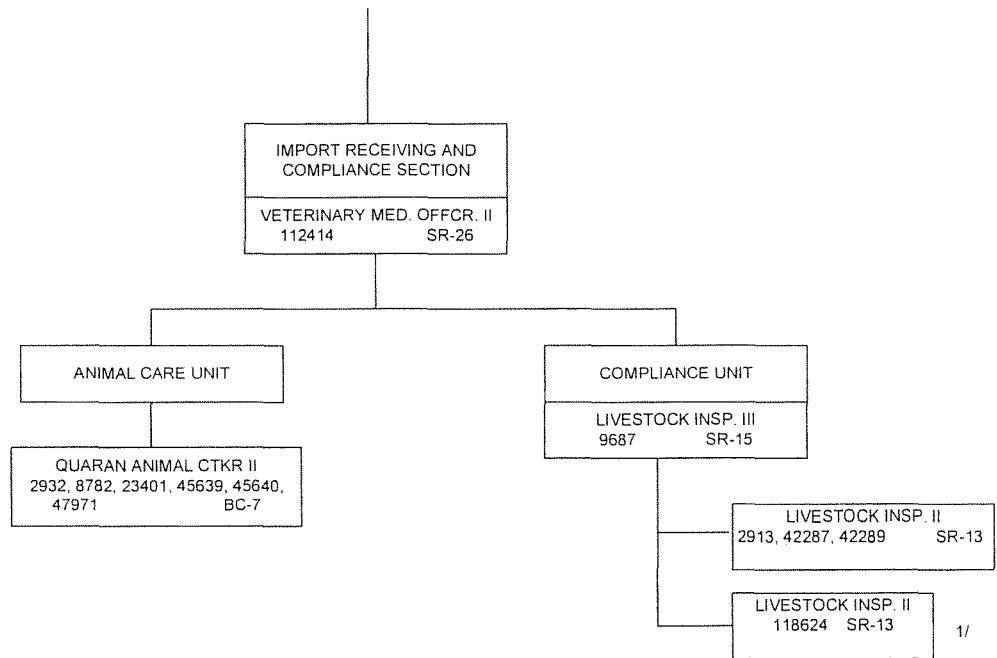
STATE OF HAWAII
 DEPARTMENT OF AGRICULTURE
 ANIMAL INDUSTRY DIVISION
 MAINTENANCE SERVICES
 CLERICAL SERVICES
 VETERINARY LABORATORY BRANCH
 LIVESTOCK DISEASE CONTROL BRANCH
 POSITION ORGANIZATION CHART



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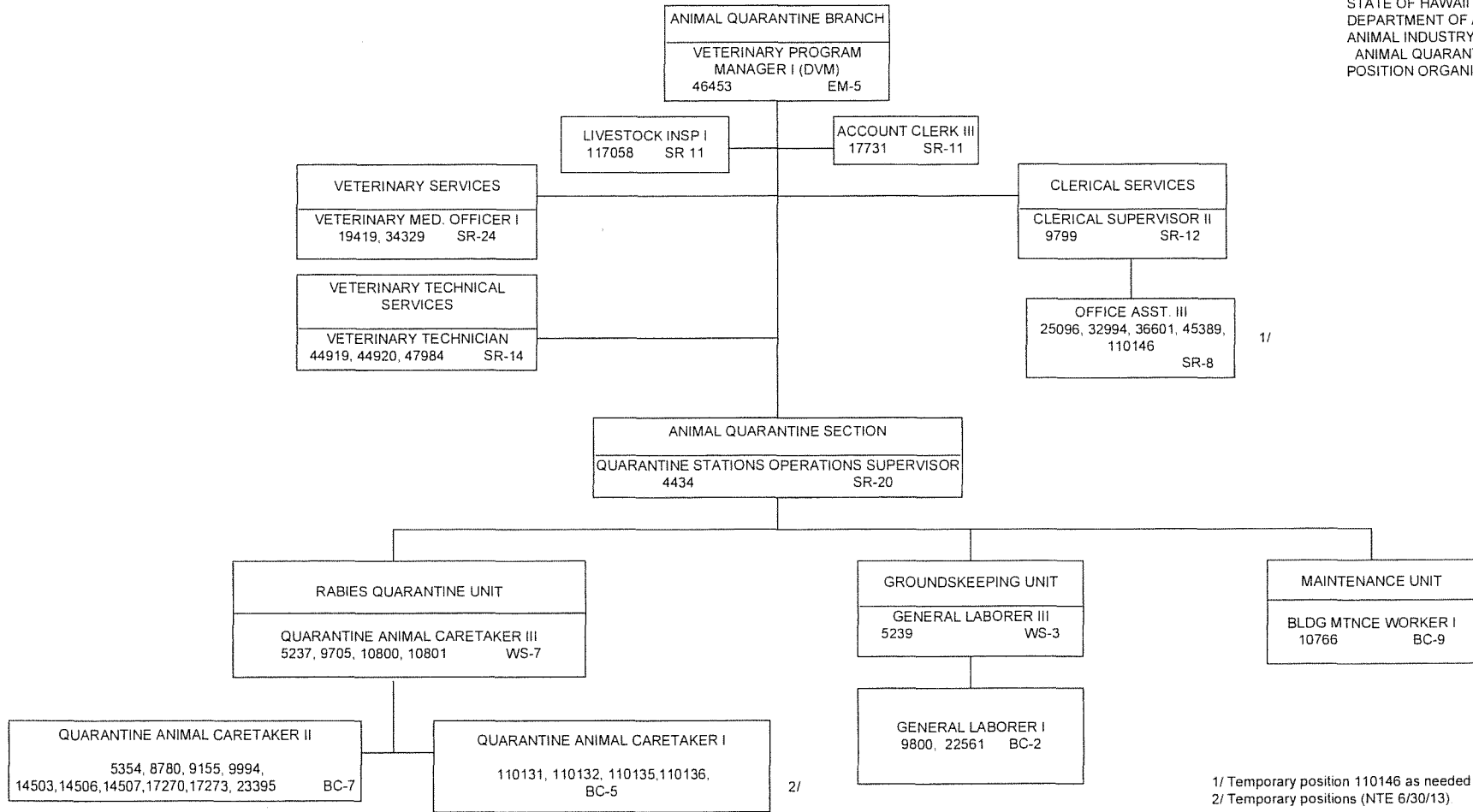
1/ Position No. 118397 is half-time (5 FTE)
 2/ Position is temporary. NTE 6/30/13

(CONTINUED FROM PREVIOUS PAGE)



1/ Temporary positions 2932, 8782, 23401, 45639, 45640, 47971, 112414, 118624 (NTE 6/30/13)

STATE OF HAWAII
 DEPARTMENT OF AGRICULTURE
 ANIMAL INDUSTRY DIVISION
 ANIMAL QUARANTINE BRANCH
 POSITION ORGANIZATION CHART

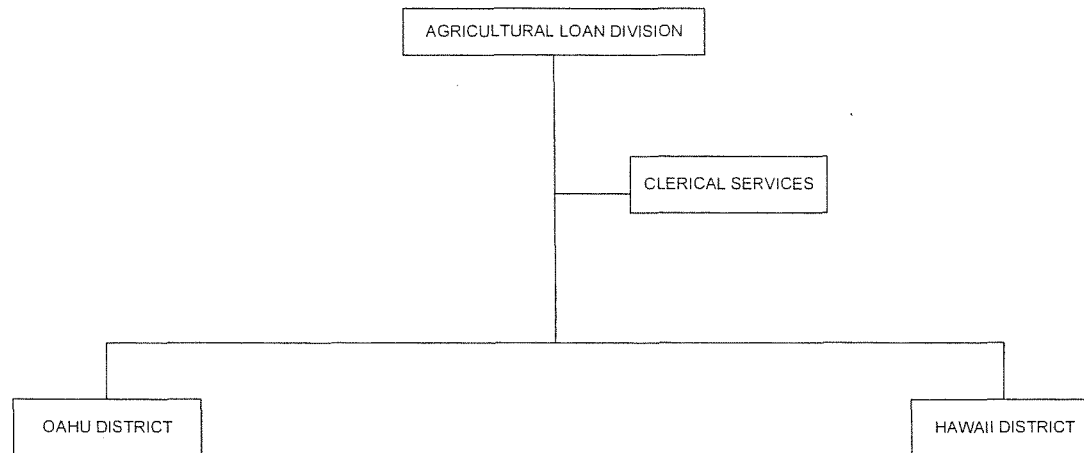


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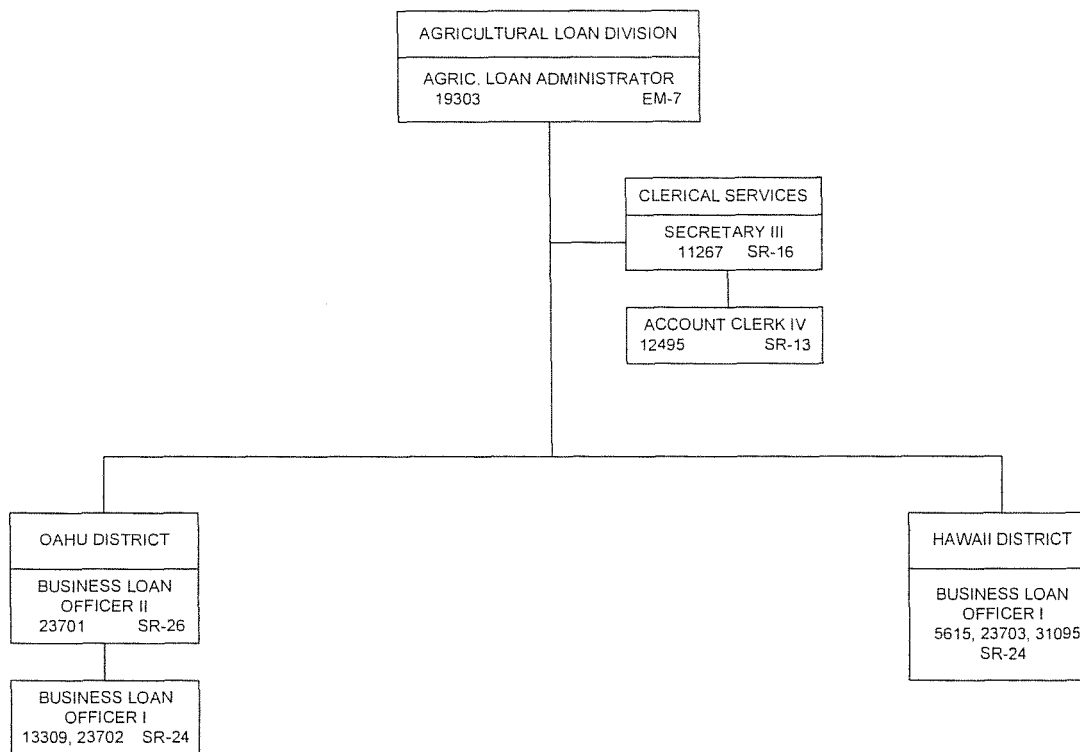
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1/ Temporary position 110146 as needed (NTE 6/30/13).
 2/ Temporary positions (NTE 6/30/13)

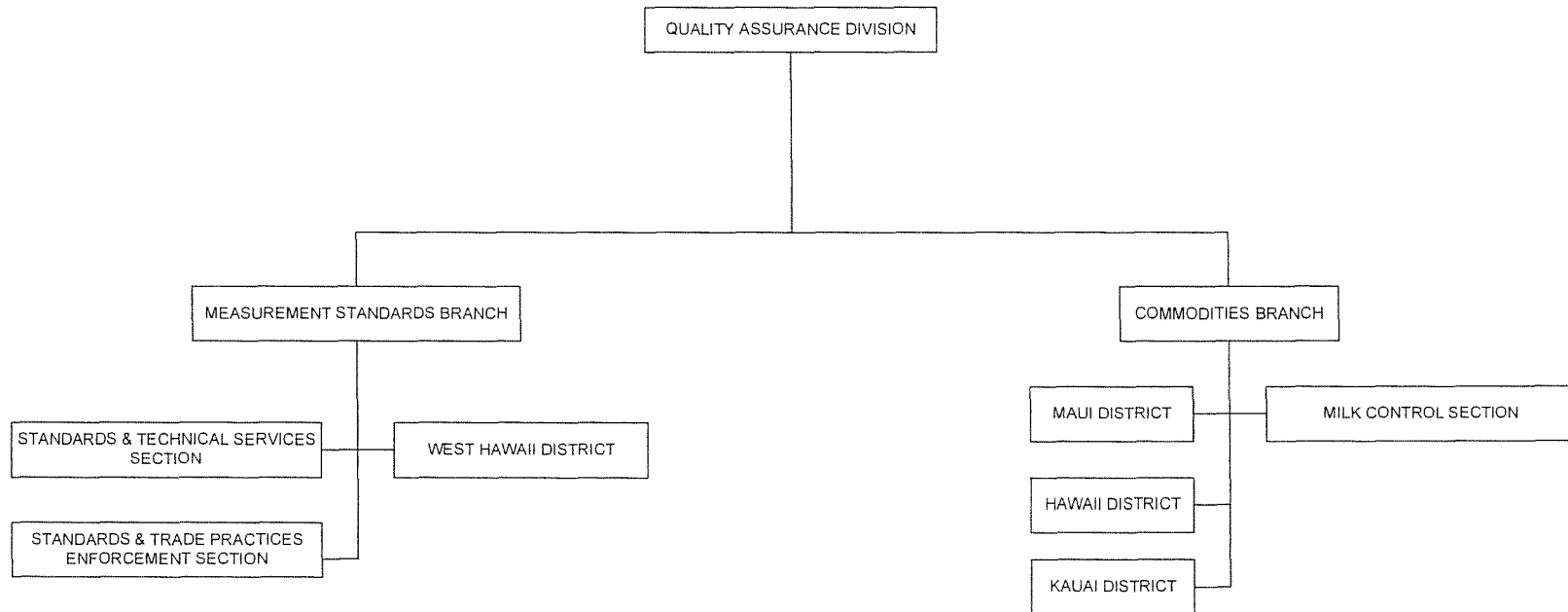
STATE OF HAWAII
DEPARTMENT OF AGRICULTURE
AGRICULTURAL LOAN DIVISION
CLERICAL SERVICES
OAHU BRANCH
HAWAII BRANCH
ORGANIZATION CHART



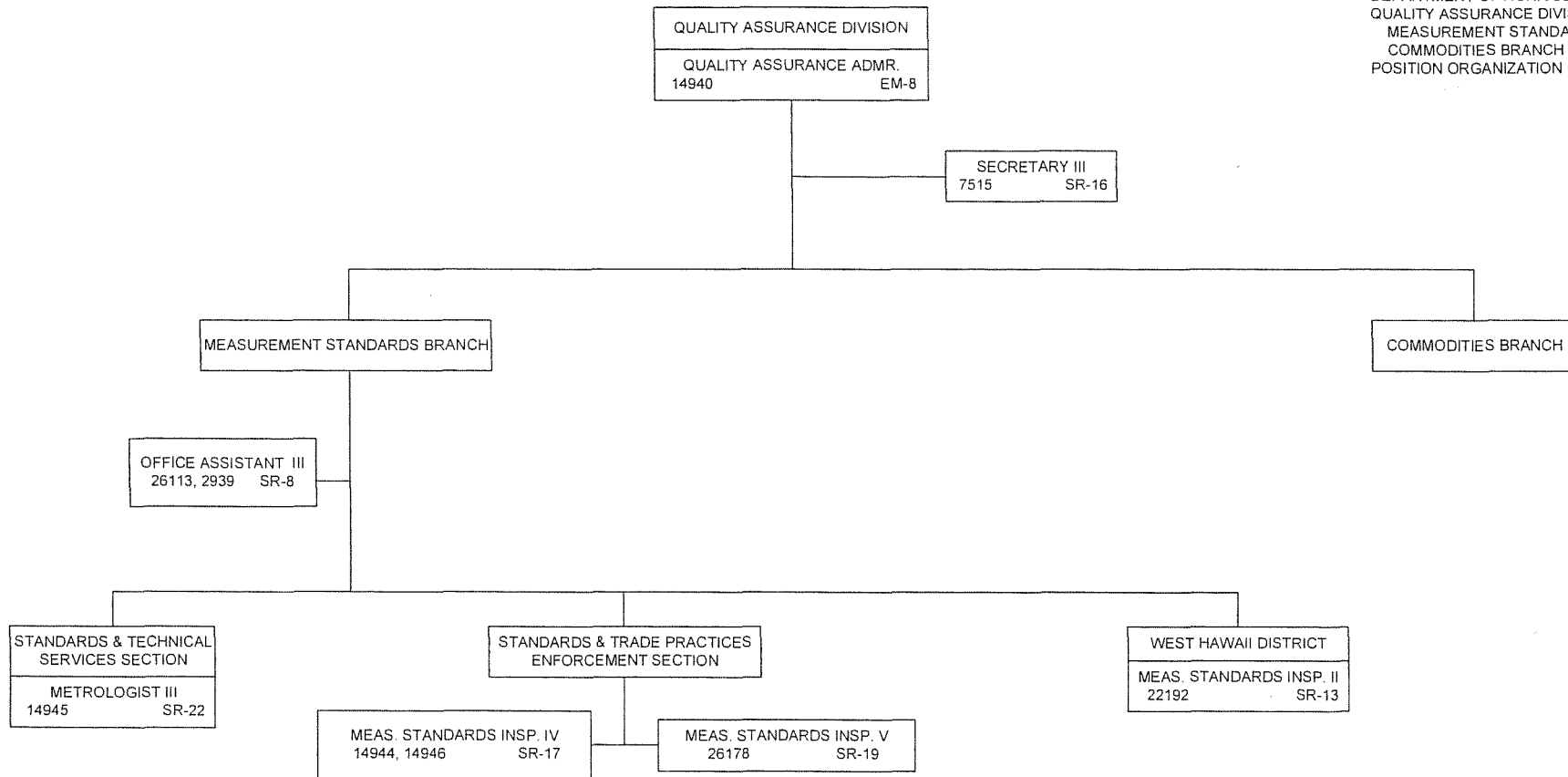
STATE OF HAWAII
 DEPARTMENT OF AGRICULTURE
 AGRICULTURAL LOAN DIVISION
 CLERICAL SERVICES
 OAHU BRANCH
 HAWAII BRANCH
 POSITION ORGANIZATION CHART



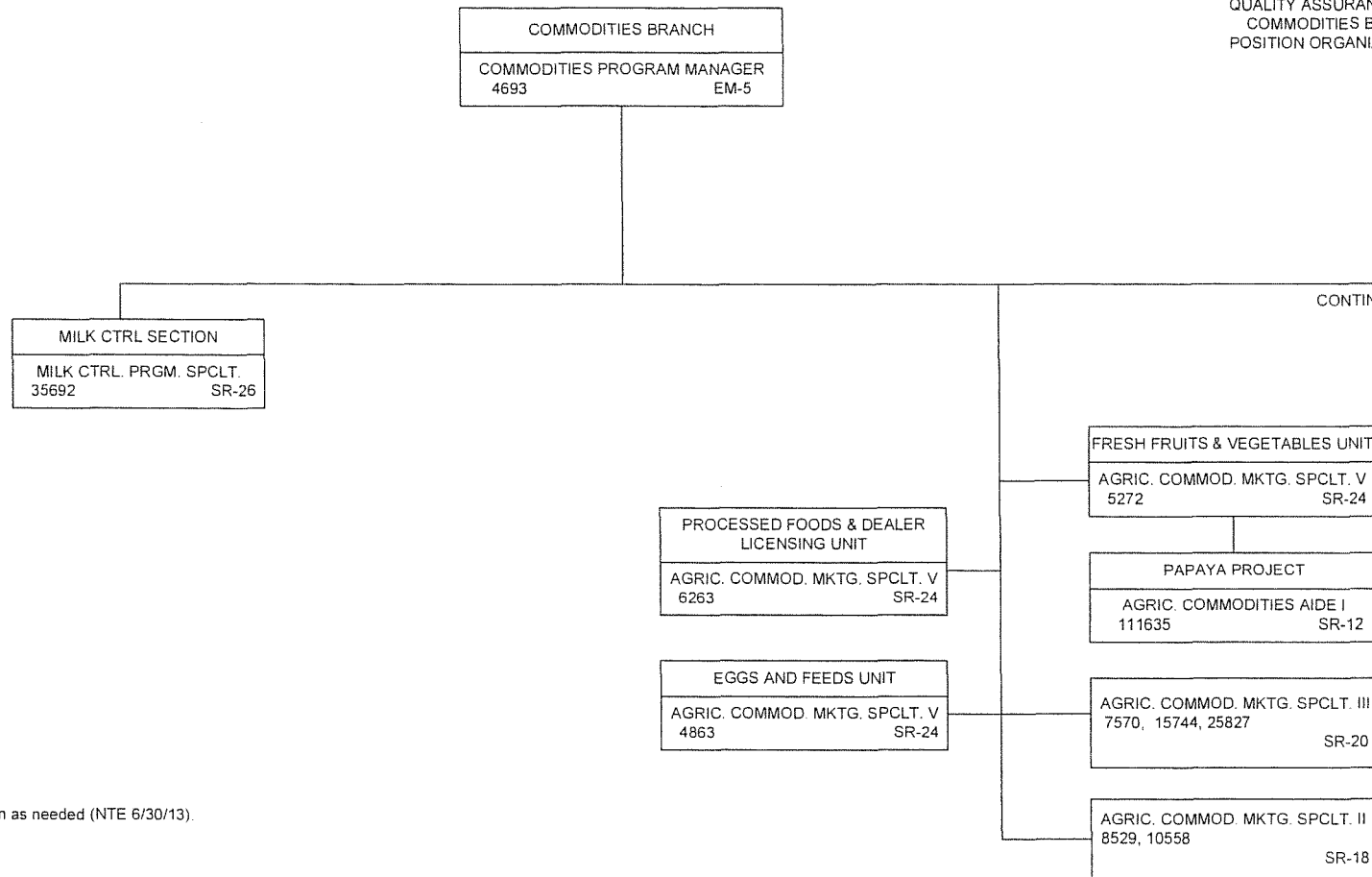
STATE OF HAWAII
DEPARTMENT OF AGRICULTURE
QUALITY ASSURANCE DIVISION
MEASUREMENT STANDARDS BRANCH
COMMODITIES BRANCH
ORGANIZATION CHART



STATE OF HAWAII
 DEPARTMENT OF AGRICULTURE
 QUALITY ASSURANCE DIVISION
 MEASUREMENT STANDARDS BRANCH
 COMMODITIES BRANCH
 POSITION ORGANIZATION CHART



STATE OF HAWAII
 DEPARTMENT OF AGRICULTURE
 QUALITY ASSURANCE DIVISION
 COMMODITIES BRANCH
 POSITION ORGANIZATION CHART

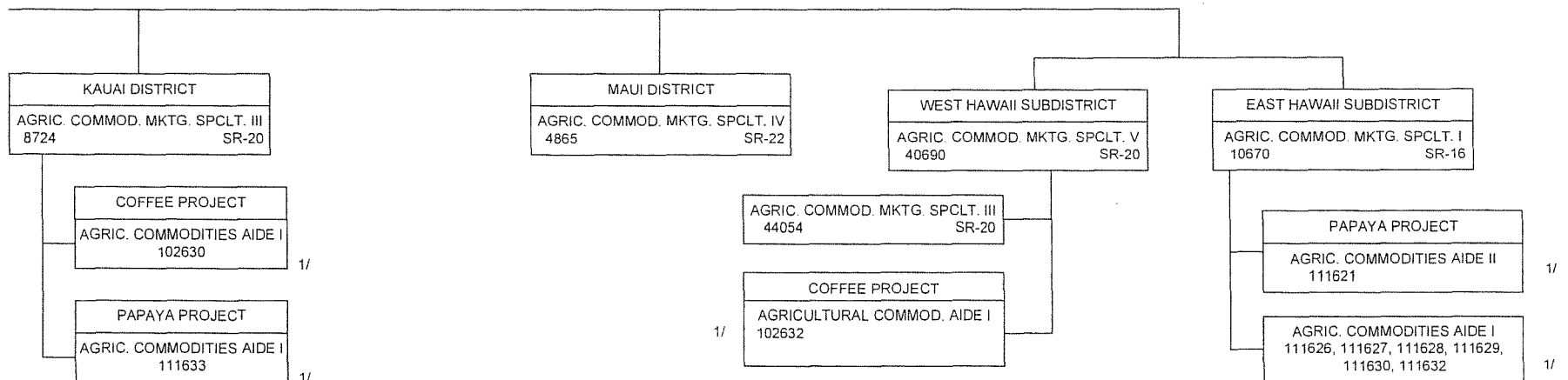


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1/ Temporary position as needed (NTE 6/30/13).

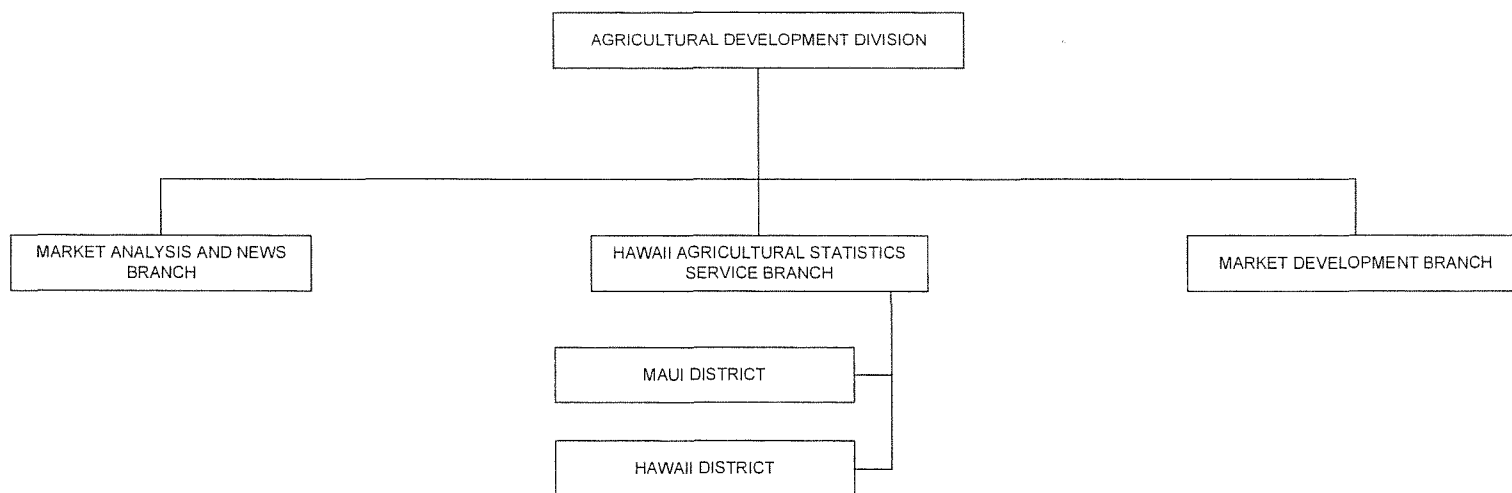
STATE OF HAWAII
 DEPARTMENT OF AGRICULTURE
 QUALITY ASSURANCE DIVISION
 COMMODITIES BRANCH
 POSITION ORGANIZATION CHART

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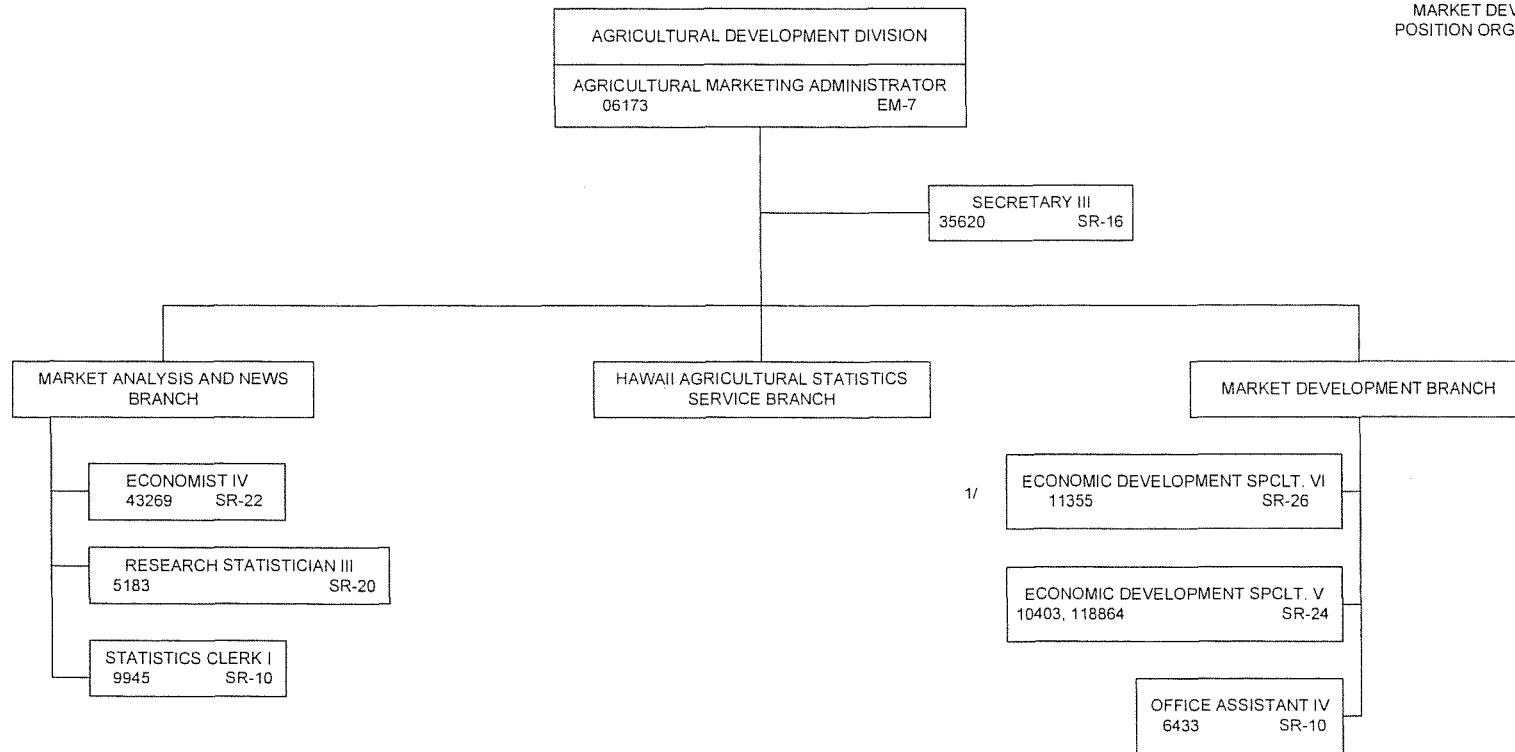


1/ Temporary positions as needed (NTE 6/30/13). No SRs.

STATE OF HAWAII
DEPARTMENT OF AGRICULTURE
AGRICULTURAL DEVELOPMENT DIVISION
HAWAII AGRICULTURAL STATISTICS
SERVICE BRANCH
MARKET ANALYSIS AND NEWS
BRANCH
MARKET DEVELOPMENT BRANCH
ORGANIZATION CHART

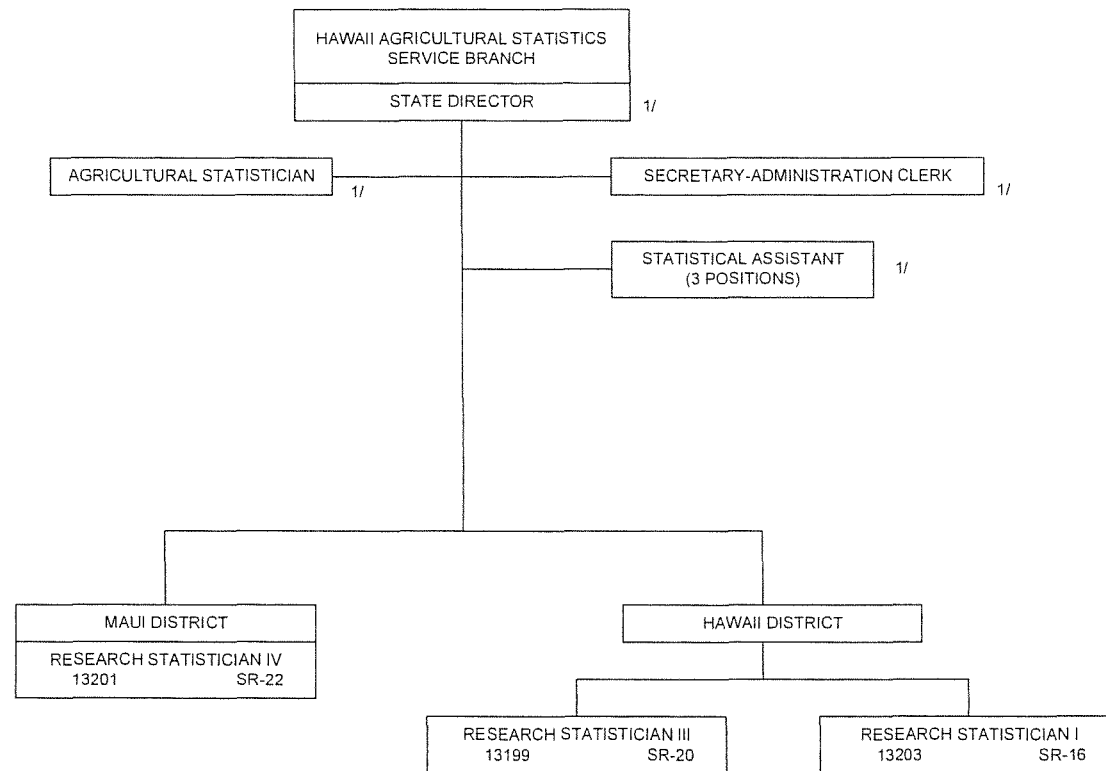


STATE OF HAWAII
 DEPARTMENT OF AGRICULTURE
 AGRICULTURAL DEVELOPMENT DIVISION
 HAWAII AGRICULTURAL STATISTICS
 SERVICE BRANCH
 MARKET ANALYSIS AND NEWS
 BRANCH
 MARKET DEVELOPMENT BRANCH
 POSITION ORGANIZATION CHART



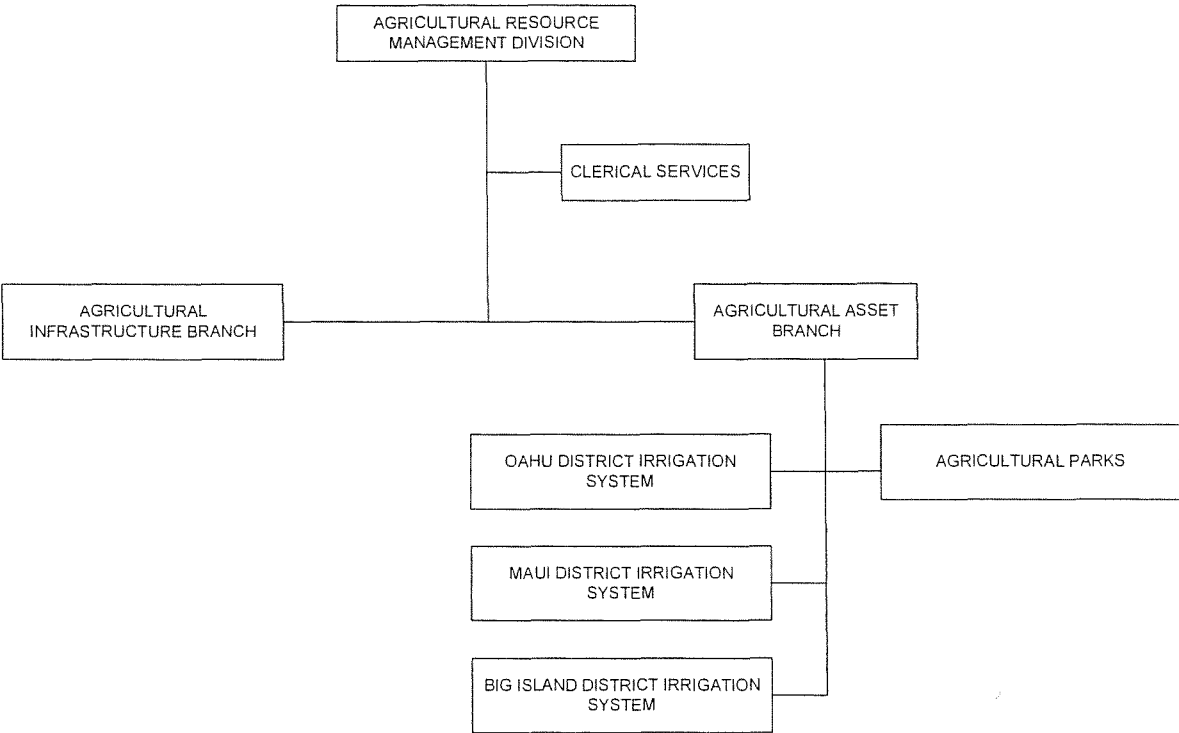
1/ Temporary reallocation NTE 6/30/13

STATE OF HAWAII
 DEPARTMENT OF AGRICULTURE
 AGRIC. DEVELOPMENT DIVISION
 HAWAII AGRICULTURAL STATISTICS
 SERVICE BRANCH
 POSITION ORGANIZATION CHART

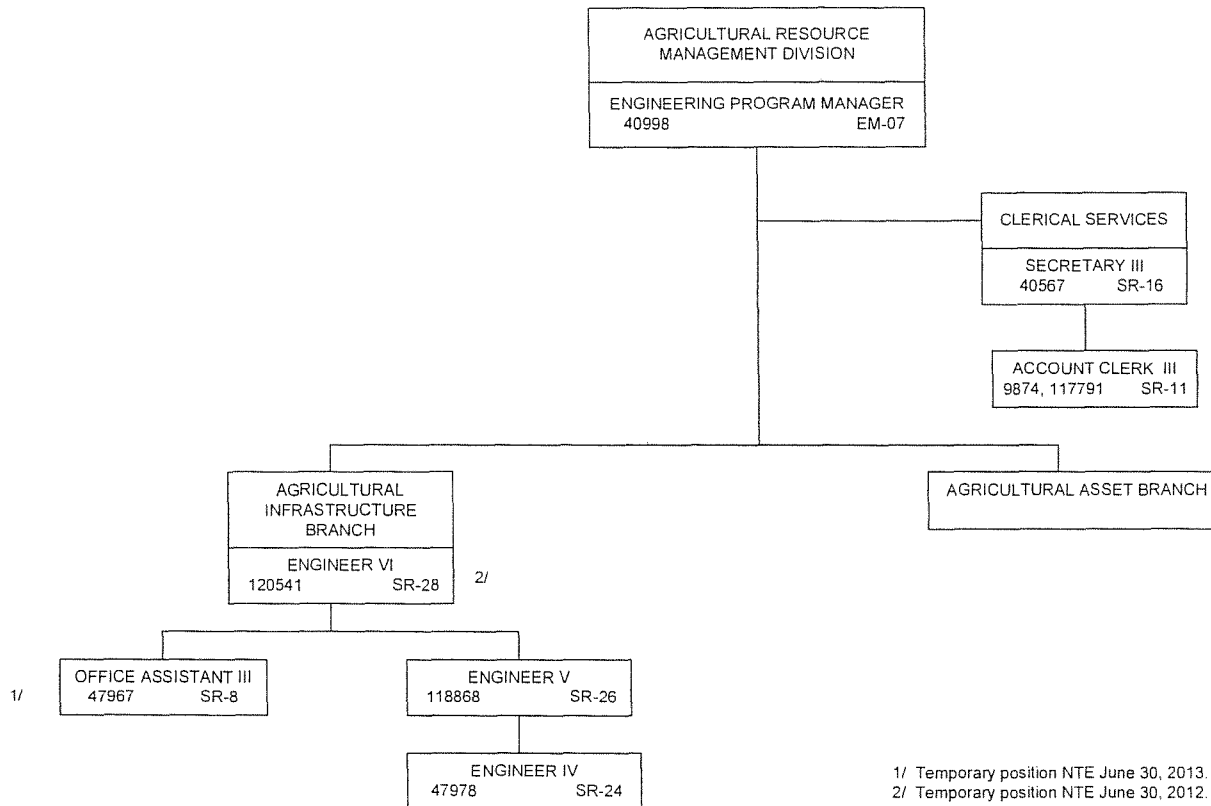


1/ - Federal positions.

STATE OF HAWAII
DEPARTMENT OF AGRICULTURE
AGRICULTURAL RESOURCE
MANAGEMENT DIVISION
ORGANIZATION CHART

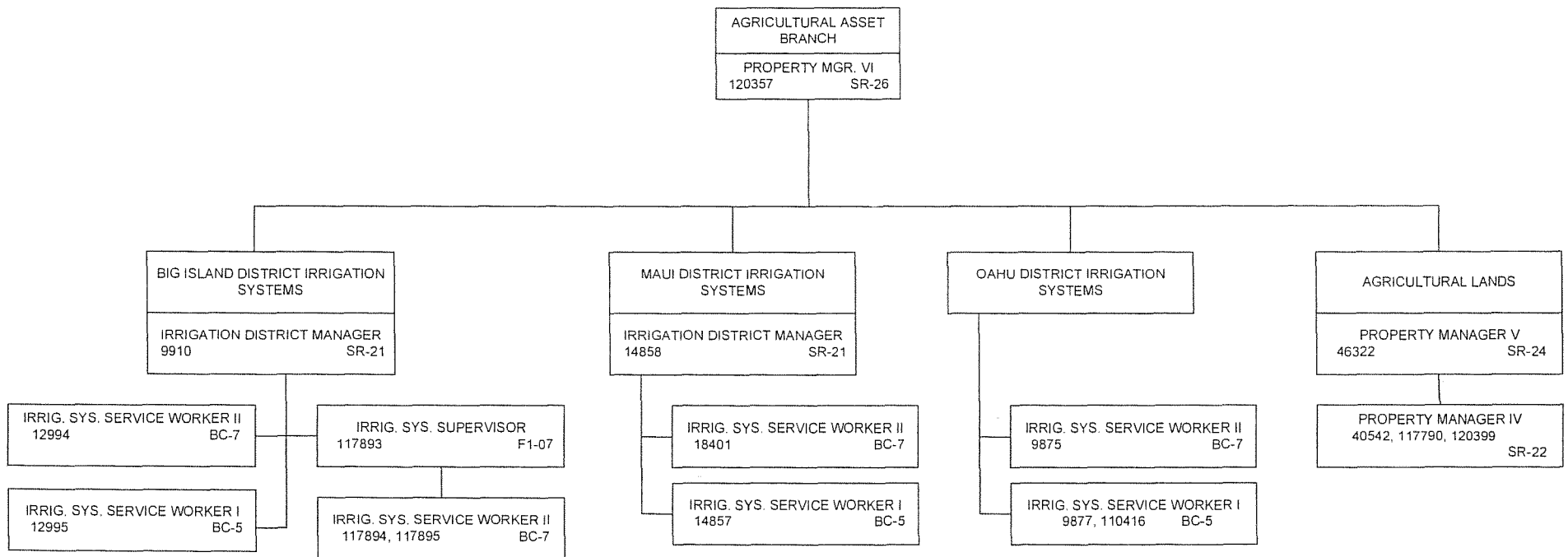


STATE OF HAWAII
 DEPARTMENT OF AGRICULTURE
 AGRIC. RESOURCE MGMT. DIVISION
 CLERICAL SERVICES
 PROGRAM SUPPORT SERVICE OFFICE
 AGRIC. ASSET MANAGEMENT BRANCH
 POSITION ORGANIZATION CHART

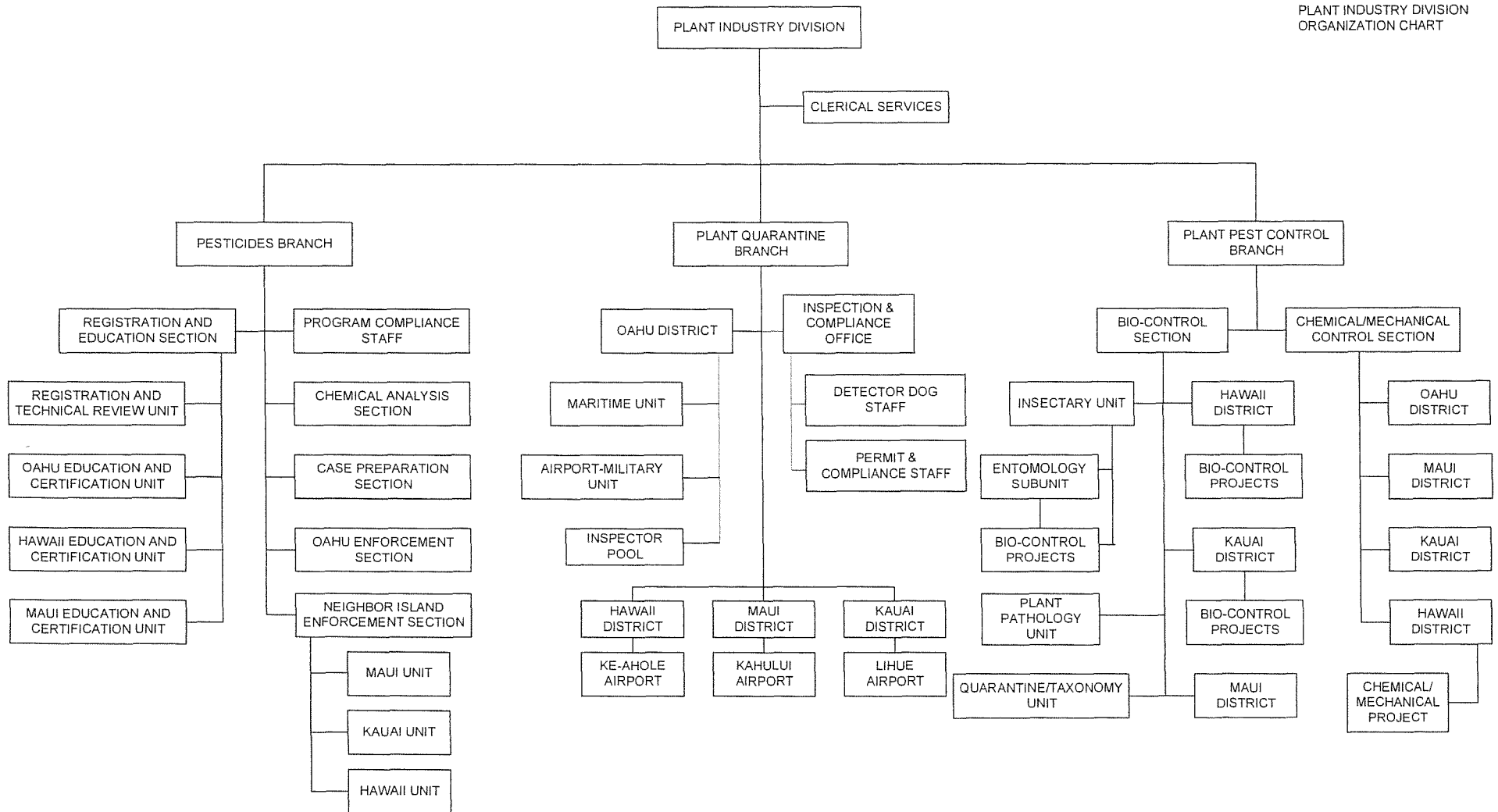


1/ Temporary position NTE June 30, 2013. Pending review of position classification.
 2/ Temporary position NTE June 30, 2012.

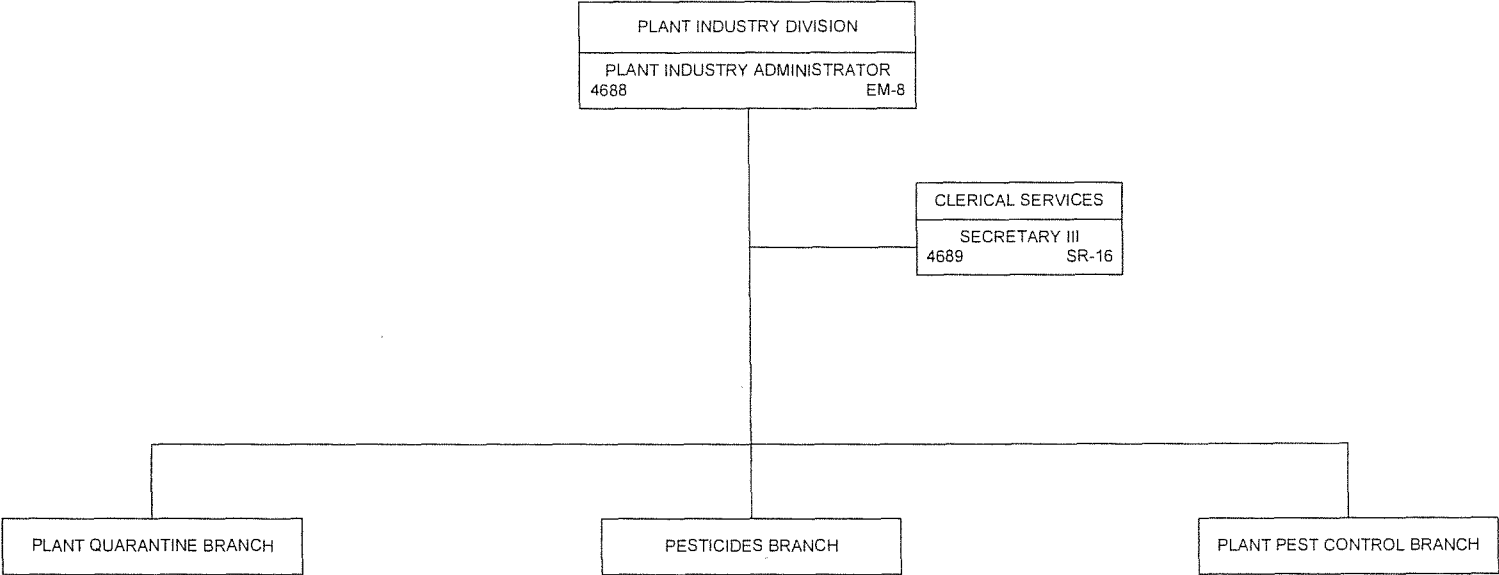
STATE OF HAWAII
 DEPARTMENT OF AGRICULTURE
 AGRIC. RESOURCE MGMT. DIVISION
 AGRIC. ASSET MANAGEMENT BRANCH
 POSITION ORGANIZATION CHART



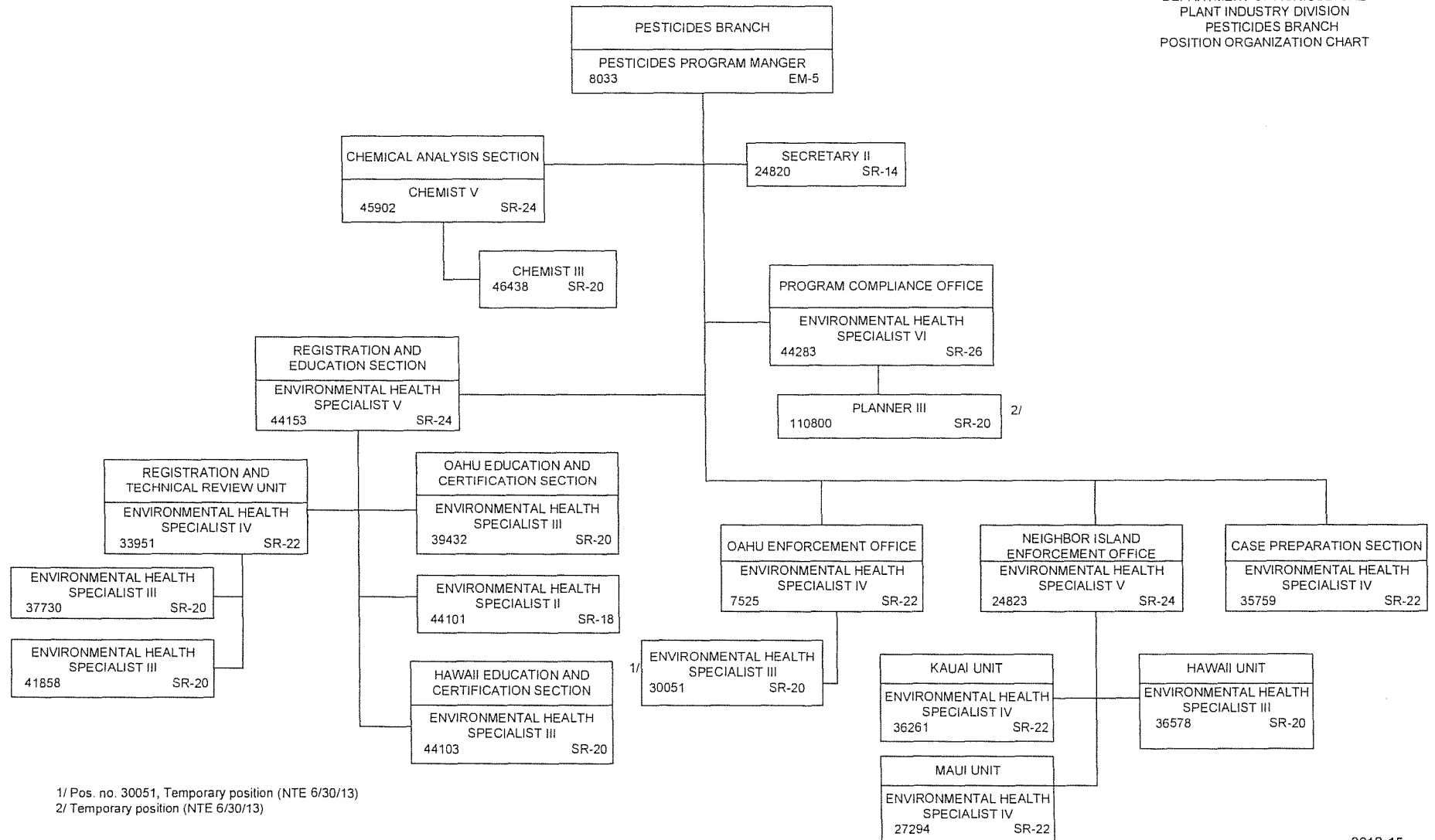
STATE OF HAWAII
 DEPARTMENT OF AGRICULTURE
 PLANT INDUSTRY DIVISION
 ORGANIZATION CHART



STATE OF HAWAII
DEPARTMENT OF AGRICULTURE
PLANT INDUSTRY DIVISION
CLERICAL SERVICES
POSITION ORGANIZATION CHART

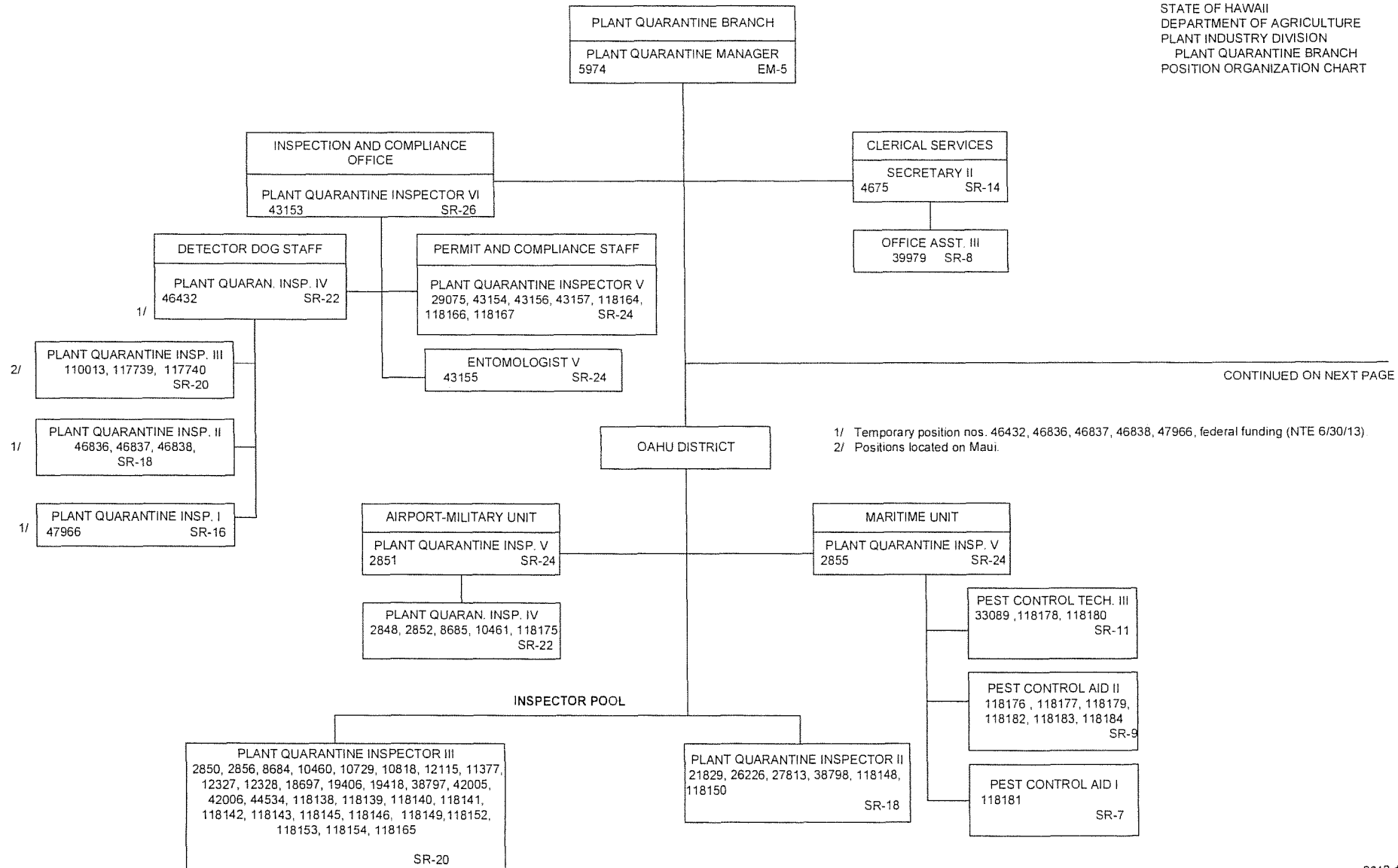


STATE OF HAWAII
 DEPARTMENT OF AGRICULTURE
 PLANT INDUSTRY DIVISION
 PESTICIDES BRANCH
 POSITION ORGANIZATION CHART

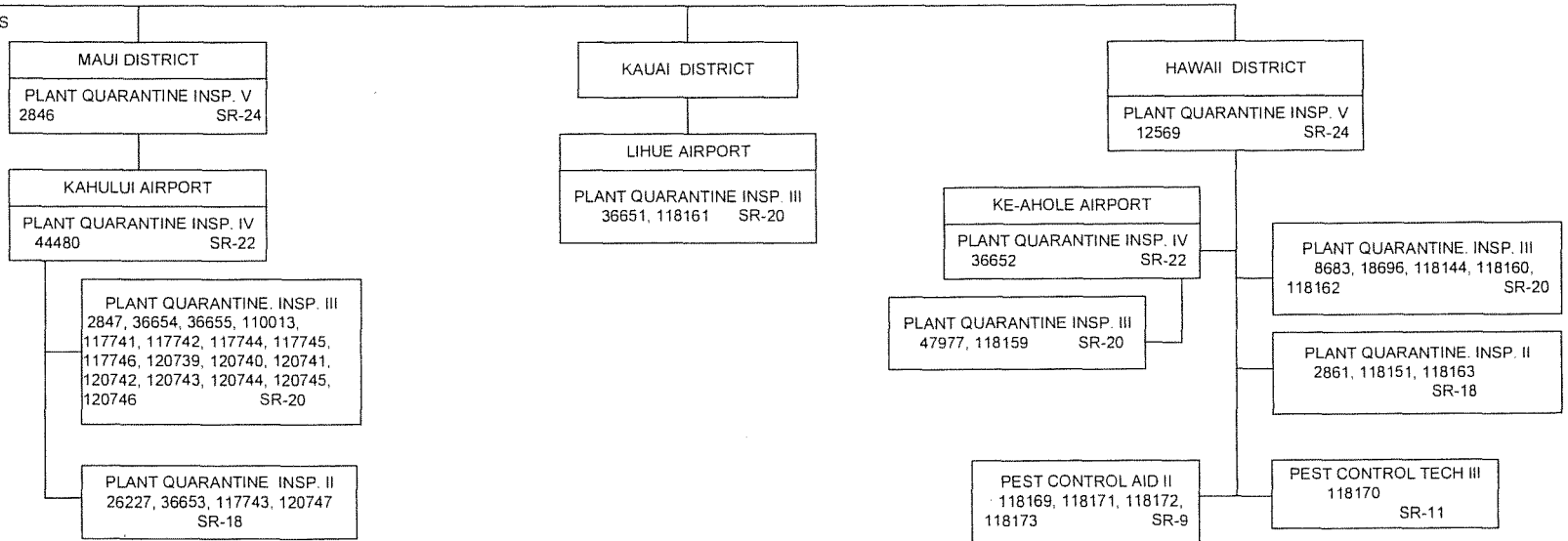


1/ Pos. no. 30051, Temporary position (NTE 6/30/13)
 2/ Temporary position (NTE 6/30/13)

STATE OF HAWAII
 DEPARTMENT OF AGRICULTURE
 PLANT INDUSTRY DIVISION
 PLANT QUARANTINE BRANCH
 POSITION ORGANIZATION CHART



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PLANT PEST CONTROL BRANCH
 AGRICULTURAL PEST CONTROL
 MANAGER
 2842 EM-5

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BIO CONTROL SECTION
 ENTOMOLOGIST VI
 5975 SR-26

INSECTARY UNIT
 ENTOMOLOGIST V
 2862 SR-24

PLANT PATHOLOGY UNIT
 PLANT PATHOLOGIST
 118850 SR-22

QUARANTINE/TAXONOMY UNIT

HAWAII DISTRICT
 ENTOMOLOGIST IV
 2888 SR-22 1/

MAUI DISTRICT
 ENTOMOLOGIST IV
 12462 SR-22

ENTOMOLOGY SUBUNIT
 ENTOMOLOGIST IV
 2859 SR-22

ENTOMOLOGIST V
 8291, 120401 SR-24 4/

ENTOMOLOGIST III
 2854 SR-20

ENTOMOLOGIST IV
 26320, 118851 SR-22

ENTOMOLOGIST III
 118280 SR-20 2/

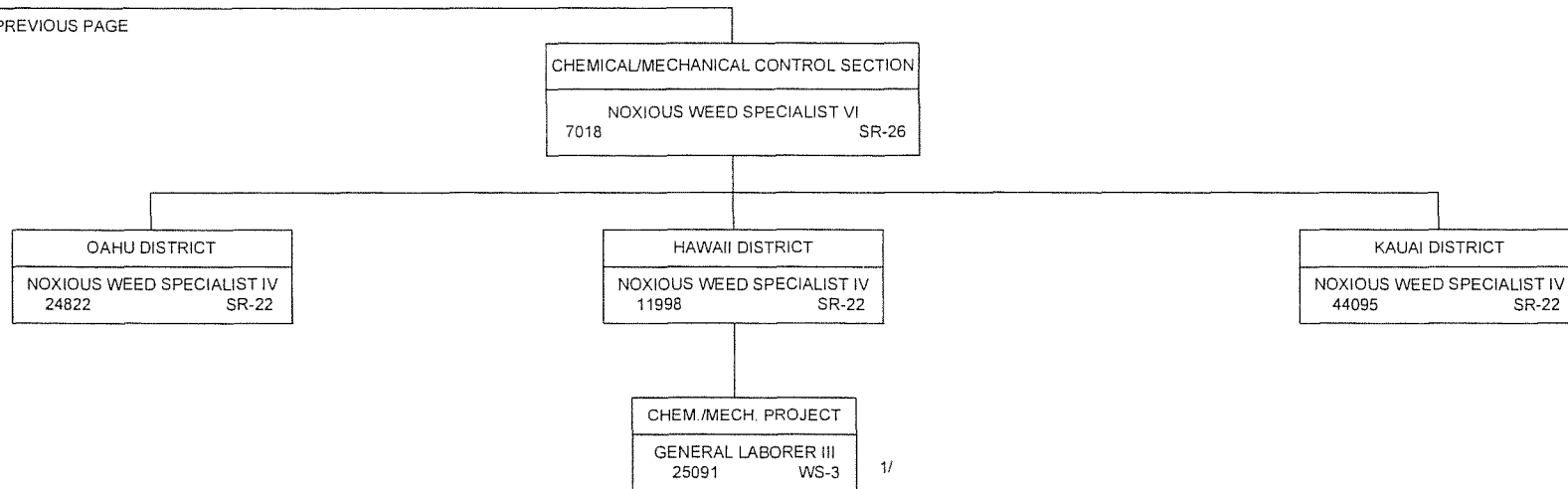
BIO-CONTROL PROJECT
 PEST CONTROL TECH. III
 24781, 25267, 118281, 118897 SR-11 3/

PEST CONTROL TECH. III
 40350 SR-11

1/ Maintains service support operation at Lanikaula St. Complex.
 2/ Temporary position NTE 6/30/13
 3/ Temporary position (no. 118281) NTE 6/30/13
 4/ Temporary position (no. 120401) NTE 6/30/13

STATE OF HAWAII
 DEPARTMENT OF AGRICULTURE
 PLANT INDUSTRY DIVISION
 PLANT PEST CONTROL BRANCH
 CHEMICAL/MECHANICAL SECTION
 POSITION ORGANIZATION CHART

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1/ Temporary position for the Chem/Mech Project.
 NTE 6/30/13