

## STATE OF HAWAI'I DEPARTMENT OF HAWAIIAN HOME LANDS

P.O. BOX 1879 HONOLULU, HAWAI'I 96805

Testimony of Jobie M.K. Masagatani, Chairman Designate Hawaiian Homes Commission

Before the Senate Committee on Ways and Means on the 2014 and 2015 Fiscal Biennium Budget Request of the Department of Hawaiian Home Lands

January 8, 2013

Chair Ige and Members of the Senate Committee on Ways and Means:

Thank you for this opportunity to provide information on the Department of Hawaiian Home Lands (DHHL) Operating and Capital Improvement Program Budget request for Fiscal Years 2014 and 2015.

The mission of the department is to manage the Hawaiian Home Lands Trust effectively and to develop and deliver land to native Hawaiians. We will partner with others toward developing self-sufficient and healthy communities. The trust, created by Congress through the Hawaiian Homes Commission Act of 1920 (Act), sets aside public lands to be used for the benefit of native Hawaiians (persons of at least 50% Hawaiian blood).

As required by the Admissions Act and as a compact with the United States, the State of Hawaii and the people of Hawaii adopted the Act as a provision of the State Constitution and agreed to faithfully carry out the spirit of the Act for the rehabilitation of the Hawaiian race. These trust responsibilities still remain today.

The department administers one (1) program, HHL 602, Planning and Development for Hawaiian Homesteads. The objective of the program is to develop and manage the designated Hawaiian home lands to create more homesteads for native Hawaiians (as defined by the Hawaiian Homes Commission Act, 1920, as amended) and generate revenues needed to provide for the program. No general fund support is provided by the State for the department's operations since Fiscal Year 2010. DHHL has been supported by its special and trust funds pursuant to the Act. Although vacancies have reduced have DHHL's human resource capacity, it does not diminish our commitment to serving our

beneficiaries. DHHL reorganized staffing for various activities to minimize potential productivity loss.

DHHL's program effectiveness is measured in terms of achieving the overall goal of enabling native Hawaiians to return to their lands in order to provide for their self-sufficiency, initiative, and preservation of native Hawaiian culture.

Partnerships with Hawaiian agencies, other governmental entities and the business community and the promotion of community and economic development on Hawaiian home lands provides educational, social, economic, and employment opportunities that assist in bettering the condition of DHHL's beneficiaries.

The department has been relatively successful in achieving planned goals set in Fiscal Year 2013 considering the constraints on its operating capacity and the prevailing economy.

Under the Planned Program Budgeting structure, the department measures effectiveness of the HHL 602 program by comparing the actual activity level with the planned activity level as a percentage to identify goal achievement. The types of results that are measured includes the number of new residential homesteads awarded, the number of direct residential loans granted, the number of delinquent loans, the number of general leases awarded, the number of homes constructed, the number of Federal Housing Administration loans granted and the number of residential leases awarded as compared to their planned output.

In fiscal year 2013, DHHL granted and processed seventeen (17) direct residential loans and six hundred and thirty two (632) Federal Housing Administration insured loans, awarded seventeen (17) new homestead lots, addressed seven hundred and thirty two (732) delinquent mortgage loans, constructed one hundred twenty five (125) new homes and managed four thousand eight hundred and eighty five (4,885) outstanding loans.

### Federal Funds

According to information provided by the Federal Fund Information for States (FFIS) system, none of DHHL federal funds are identified for federal fund reduction.

### Biennium Budget Request Overview

Article XII, Section 1 of the State Constitution states "The legislature shall make sufficient sums available for the following purposes: (1) development of home, agriculture, farm and ranch lots; (2) home, agriculture, aquaculture, farm and ranch loans; (3) rehabilitation projects to include, but not limited to, educational, economic, political, social and cultural processes by which the general welfare and conditions of native Hawaiians are thereby improved; (4) the administration and operating budget of the department of Hawaiian home lands...."

On October 19, 2007, several beneficiaries filed a lawsuit against the State and the Hawaiian Homes Commission claiming that the State violated its constitutional duty to sufficiently fund the Department of Hawaiian Home Lands.

On March 9, 2012, the Supreme Court recently affirmed the Intermediate Court of Appeals judgment in part that the courts can determine what constitutes "sufficient sums" for the DHHL's administrative and operating expenses to carry out the purposes of the Hawaiian Homes Commissions Act, 1920, as amended.

The Supreme Court also determined that "sufficient sums" for (1) development of lots, (2) loans, and (3) rehabilitation projects are political in nature and could not be judicially determined.

Based on the advice of counsel and the Court's ruling, the Hawaiian Homes Commission, the head of the Department of Hawaiian Home Lands, has a fiduciary responsibility to ask for amounts the Commission considers "sufficient sums" to accomplish the four purposes outlined in the State Constitution.

### **Budget Request for Fiscal Years 2014 and 2015**

I. Hawaiian Homes Commission Request to the Governor via Department of Budget and Finance:

The Hawaiian Homes Commission request is formulated in two parts:

- 1) Administrative and Operation costs relating to the Supreme Court ruling regarding purpose no. 4 of Article XII, Section I. This part also includes existing infrastructure projects with a long-standing history of operational, maintenance, and repair issues that have become capital improvement issues.
- 2) Costs aligned with purposes numbers 1, 2 and 3, of Article XII, Section I, of the Hawaii State Constitution relating to: ...(1) development of home, agriculture, farm and ranch lots"; (2) home, agriculture, aquaculture, farm and ranch loans; and (3) rehabilitation projects to include, but not limited to, educational, economic, political, social and cultural processes by which the general welfare and conditions of native Hawaiians are thereby improved...." which the Supreme Court ruled as political in nature and could not be judicially determined.

### Administrative and Operating Related Costs Formulation:

DHHL formulated the "Administrative and Operating Related Costs" in context of the Court ruling. This consists of the following:

1. Development of a "baseline" budget which provides resources for necessary administrative and operating activities. Means of financing of all administrative and operating activities are assumed to be general funded.

2. Additional administrative and operating funds that provide for sufficient resources to address DHHL's severe staffing and related operational expense shortfall.

### **HHC Operating Budget Formulation**

### "Baseline" Budget

To formulate the "Sufficient Funding" budget base, all administrative and operating costs requested in DHHL's Fiscal Year 2013 budget (\$52,364,290) were adjusted to exclude costs related to development of homestead lots, homestead loans, and rehabilitation projects. Consequently, the base budget was adjusted for debt service costs, loans, grants in aid and grants. Approximately \$4.7 million of fringe benefit costs that were previously funded through DHHL's special and trust funds was proposed to be financed by general funds outside of the DHHL's budget. The adjusted total resulted in a general fund base of \$22,906,805 annually. Included in the request is a change of financing for two hundred (200) special and trust funded (FTE) positions and nine (9) temporary positions, as provided in Act 106, SLH 2012, to general funding.

### Additional Budget for Sufficient Funding

The DHHL justified additional administrative and operating costs that are necessary to allow the department to operate with sufficient sums through general funding.

Funding for the outsourced portion of the Anahola Water System operations (\$150,000 annually) should have been included in the base budget but was included in this section because the existing contract covers a multi-year period, was encumbered in a prior year, and not reflected in the FY 2013 DHHL budget.

The additional administrative and operating costs requests general funds that total \$2,820,510 for FY 2014 and \$2,196,020 for FY 2015. Sixty-four (64) additional general funded positions are requested.

The HHC general fund request total \$25,727,315 for FY 2014 and \$25,102,825 for FY 2015.

### Operating Budget: HHC Federal Fund Authorization Increase Request

In addition, DHHL request that Federal Fund its authorization be increased by \$7,900,000 for FY 2014 and FY 2015 to address an increase of loan financing and grant activity through the U.S. Department of Housing and Urban Development (HUD) Native American Housing Assistance and Self Determination Act (NAHASDA) program.

The HHC request increases DHHL's Federal Fund authorization to total \$21,471,879 and \$22,971,879 for FY2014 and FY 2015, respectively.

### **HHC Capital Improvement Budget Formulation**

The department separated the capital improvement program (CIP) requests between ongoing maintenance and repair projects that are readily identifiable with existing infrastructure (Part I) and new capital improvement projects (Part II). The projects included in Part I are existing infrastructure projects with a long-standing history of operational, maintenance, and repair issues that have become capital improvement issues. Part I is aligned with purpose number 4 of Article XII, Section I, of the Hawaii State Constitution that states "The legislature shall make sufficient sums available for the following purposes: ...(4) the administration and operating budget of the department of Hawaiian home lands...."

DHHL's initial CIP general obligation bond request, as Part I, is made as a lump sum request totaling \$17,300,000 for FY 2014 and \$50,075,000 in FY 2015.

Hav	waiian Homes Commission Budget Request: Purpose no. 4 - Stat	te Constitution,	Article XII, Section 1	
		FY 2014	FY 2015	
	HHC Operating Budget: Administrative and Operating Costs	(197.00)	(197.00)	
1.	"Baseline" Budget	\$22,906,805	\$22,906,805	
		(64.00)	(64.00)	
2.	Addition for "Sufficient Sums" Funding	\$2,820,510	\$2,196,020	
		(261.00)	(261.00)	
	Total HHC Administrative and Operating Budget Request	\$25,727,315	(A) \$25,102,825	(A)
	HHC Capital Improvement Budget: For Existing Infrastructure	\$17,300,000	(C) \$50,075,000	(C)

Part II: Hawaii State Constitution: Purposes 1, 2, 3 of Article XII, Section I
DHHL's request in Part II relates to new capital projects and is aligned with purposes
numbers 1, 2 and 3, of Article XII, Section I, of the Hawaii State Constitution that states
"The legislature shall make sufficient sums available for the following purposes: ...(1)
development of home, agriculture, farm and ranch lots"; (2) home, agriculture,
aquaculture, farm and ranch loans; and (3) rehabilitation projects to include, but not
limited to, educational, economic, political, social and cultural processes by which the
general welfare and conditions of native Hawaiians are thereby improved...." The Part II
request totals \$157,064,881 in FY 2014 and \$215,459,881 in FY 2015.

State Constitution	on, Article	XII, Section 1	
FY 2014		FY 2015	
\$157,064,881	(C)	\$215,459,881	(C)
_	FY 2014	FY 2014	

### CIP Budget: HHC Federal Fund Request

Separate from the "sufficient sums" request is a request for authorization to expend \$20 million in Federal funds annually as provided by the U.S. Department of Housing and Urban Development (HUD) through the Native American Housing Assistance and Self Determination Act (NAHASDA) program.

### II. Governor's Executive Budget Request:

### **Executive Operating Budget Formulation**

The Executive Budget Request, in compliance with the Supreme Court decision, proposes general funding of \$14,688,526 annually for the following budget items:

- 1. Changes means of financing for 4 temporary and 130 filled positions from special and trust funding to general funding
- 2. Uses FY 2012 actual administrative and operating costs expenditures and encumbrances as a current funding level to change means of financing "other current costs" from special and trust funding to general funding.

66 vacant positions and unspent favorable variances from the "other current costs" current funding level are proposed to be funded by the Hawaiian Home Administration Account, a DHHL special fund, in the amount of \$7,671,851 annually for the biennium period.

Federal Fund authorization increase of \$7.9 million is proposed to finance loans to low-income families pursuant to the Native American Housing Assistance and Self-Determination Act (NAHASDA) grant funds. This total authorization is proposed to be \$23,317,601 annually.

#### **Executive Capital Improvement Budget Request**

The Executive Budget request for capital improvements projects is comprised of the following:

- 1. Add a Federal Fund authorization ceiling of \$20 million in both Fiscal Years 2014 and 2015 for the Native American Housing Assistance and Self-Determination Act (NAHASDA) for development projects statewide.
- 2. Add \$750,000 in Fiscal Year 2014 for design and construction of the Economic and Technology Zone facility in Waimanalo, Oahu.

We are most appreciative of the support given by the Legislature to the Hawaiian homes program throughout the years. We again thank the Committee for the opportunity to brief you on our biennium budget request. We have prepared and submitted our tables in accordance with the format and briefing instructions provided by the Senate Ways and Means Committee. We would be pleased to respond to any questions the committee may have.

## Department of Hawaiian Home Lands Prioritized List of Functions

Priority	Description of Function	<u>Activities</u>	Prog ID(s)	Statutory Reference
	To develop and deliver land and housing to native Hawaiian	Award homestead (Residential, Agricultural and Pastoral) leases to	HHL 602	Article XII, Section 1 of
	beneficiaries of the Hawaiian home lands trust.	benefiaries. Award of general leases. Provide assistance to lessees to they		the State Constitution,
		may obtain maximum utilization of their awards in keeping with the		Hawaiian Affairs;
		purpose for which those lands were leased.		Hawaiian Homes
				Commission Act, 1920,
				as amended
1				
	To manage trust assets including land, water and other related	Management of general leases and other land dispositions, water	HHL 602	Article XII, Section 1 of
	sources.	systems, maintenance of lands and environmental protection.		the State Constitution,
				Hawaiian Affairs;
				Hawaiian Homes
				Commission Act, 1920,
				as amended
2				
	To provide direction and administrative support to staff that	Human resources, accounting, planning, and auditing activities.	HHL 602	Article XII, Section 1 of
	perform core activites.			the State Constitution,
				Hawaiian Affairs;
				Hawaiian Homes
				Commission Act, 1920,
				as amended
3				

## Department of Hawaiian Home Lands Department-Wide Budget Summary

	Fise	cal Year 2013		
Act 106/12		Emergency		
Appropriation	Restriction	Appropriation	Total FY13	MOF
\$ -			\$ -	Α
\$ 11,064,660.00			\$ 11,064,660.00	В
\$ 15,341,820.00			\$ 15,341,820.00	N
\$ 156,865,624.00			\$ 156,865,624.00	T
\$ 183,272,104.00	\$ -	\$ -	\$ 183,272,104.00	Total
	Fisc	cal Year 2014		
Act 106/12				
Appropriation	Reductions	Additions	Total FY14	MOF
\$ 14,688,526.00			\$ 14,688,526.00	Α
\$ 7,671,851.00			\$ 7,671,851.00	В
\$ 23,317,601.00			\$ 23,317,601.00	N
			\$ -	T
\$ 45,677,978.00	\$ -	\$ -	\$ 45,677,978.00	Total
	Fisc	cal Year 2015		
Act 106/12				
Appropriation	Reductions	Additions	Total FY15	MOF
\$ 14,688,526.00			\$ 14,688,526.00	Α
\$ 7,671,851.00			\$ 7,671,851.00	В
\$ 23,317,601.00			\$ 23,317,601.00	N
***************************************			\$ -	T
\$ 45,677,978.00	\$ -	\$ -	\$ 45,677,978.00	Total

### Department of Hawaiian Home Lands Funding by Program ID

			As budge	eted in Act 1	L06/12 (FY13)		Governor's	Submittal (FY14	)		Governor'	s Submittal (FY15)	
									<u>Percent</u>				<u>Percent</u>
			***************************************						Change of				Change of
Prog ID	<u>Program Title</u>	MOF	<u>Pos (P)</u>	Pos (T)	<u>\$\$\$</u>	<u>Pos (P)</u>	<u> Pos (T)</u>	<u>\$\$\$</u>	<u>\$\$\$\$</u>	<u> Pos (P)</u>	Pos (T)	<u>\$\$\$</u>	<u>\$\$\$\$</u>
	Planning and	-											
	Development for	On the second											
HHL602	Hawaiian Homesteads	Α	-	_	\$ -	130.00	4.00	\$ 14,688,526	100.0%	130.00	4.00	\$ 14,688,526.00	100.0%
	Planning and												
	Development for					no constitution of the con							
HHL602	Hawaiian Homesteads	В	115.00	_	\$ 13,030,827	66.00	5.00	\$ 7,671,851	-58.9%	66.00	5.00	\$ 7,671,851.00	-58.9%
	Planning and												
	Development for												
HHL602	Hawaiian Homesteads	N	3.00	2.00	\$ 15,341,820	4.00	2.00	\$ 23,317,601	152.0%	4.00	2.00	\$ 23,317,601.00	152.0%
	Planning and												
	Development for							on an order of the contract of					
HHL602	Hawaiian Homesteads	T	82.00	9.00	\$ 157,091,393	-	-	\$ -	0.0%	-	-	\$ -	0.0%

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			Initial Department Requests				Budget and Finance Recommendations				Governor's Decisions										
				FY)	4	1	FY1	5		FY14			FY:	15	FY14 FY15						
Prog ID	Description	MOF	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$5\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	555	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)		\$\$\$
	Transfer 115.00 Special Fund positions to General Fund		(115.00)		6 (5.671.004)	(**** 00)		\$ (5.671.884)	(115.00)		¢ (F 671.0)	(115.00	J	¢ (F. 571 004)	/115.00	į.	f (r. c71 004)	(445.00)			(5.674.004)
	General Fund Transfer 91.00 Trust Fund positions 82	В	(115.00)	ļ	\$ (5,671,884	(115.00)	H	\$ (5,671,884)	(115.00)		\$ (5,671,8	(115.00	<u> </u>	\$ (5,671,884)	(115.00)	<u> </u>	\$ (5,671,884)	(115.00)		\$	(5,671,884)
	permanent positions, 9 temporary positions) to																,				į.
	General Fund and 1.00 position to Federal Fund			-		1	1					-			1	1					1
	(position no. 116377)	т	(82.00)	(9.00)	\$ (4,769,868)	(82.00)	(9.00)	\$ (4,769,868)	(82.00)	(9.00)	\$ (4,769,8	(82.00	(9.00)	\$ (4,769,868)	(82.00)	(9.00)	\$ (4,769,868)	(82.00)	(9.00)	Ś	(4,769,868)
	Transfer 205 positions (196 permanent positions,	1		1			1	2						1	1	1					
	9 temporary positions) from Special and Trust	.										i.									- 1
HHL602	fund to General Fund	Α	196.00	9.00	\$ 10,388,400	196.00	9.00	\$ 10,388,400	-	-	\$ .	-		\$ -	_	İ	ş -	-	-	\$	
	B&F Adjustment: Transfer 130.00 permanent and																				
	4.00 temporary filled special and trust funds to									İ		1	1				1				
HHL602	general funds	Α	-	ļ <u>-</u>	\$ .	ļ	<u>.</u>	\$	130.00	4.00	\$ 7,238,3	130.00	4.00	\$ 7,238,319	130.00	4.00	\$ 7,238,319	130.00	4.00	\$	7,238,319
. 1	B&F Adjustment: Transfer 66,00 permanent and						1														
HHL602	5.00 temporary vacant positions to special fund	В	-		\$ -	-	į -	\$ -	66.00	5.00	\$ 3,150,0	66.00	5.00	\$ 3,150,081	66.00	5.00	\$ 3,150,081	66.00	5.00	\$	3,150,081
	B&F Adjustment: Add funds for fringe benefits														1		:				
	for vacant special fund positions	В			\$ -	-	<u>i </u>	\$ -	*	-	\$ 1,324,2	94 -	<u> </u>	\$ 1,324,294		1	\$ 1,324,294			\$	1,324,294
	Transfer position 116377 from Trust fund to														1						
	Federal fund	N	1.00	<u> </u>	\$ 53,352	1.00		\$ 53,352	1.00		\$ 53,3	2 1.00	1 -	\$ 53,352	1.00	<u> </u>	\$ 53,352	1.00	<u> </u>	\$	53,352
	Transfer-in fringe benefits from position 116377					1	1														
	from Trust fund to Federal fund	N			\$ 22,429	<u> </u>	į	\$ 22,429		<u> </u>	\$ 22,4:		<u> </u>	\$ 22,429			\$ 22,429			\$	22,429
	Transfer-out fringe benefits for position 116377	т			\$ (22,429)			f (22.420)			S (22.4)	- (6)		\$ (22.429)	J		400 400			s	(22.420)
	from Trust to Federal fund Transfer-out other current expenditures from			ļi	\$ (22,429)		· · · · ·	\$ (22,429)		ļ <u></u>	\$ (22,4)	.9)	ļ	\$ (22,429)	ļ	ļ	\$ (22,429)	ļ	ļ	.>	(22,429)
	Special fund to General fund	В	_		\$ (3,104,709)			\$ (3,104,709)		_	\$ (2,353,4	101		\$ (2,353,439)	1		\$ (2,353,439)		١.	s	(2,353,439)
	Transfer-in other current expenditures from			<del> </del>	5 (5,104,705	4	·	3 (3,104,703)			y (2,555,4			2 (2,333,433	4		12,333,433			·	(2,255,455)
1	Special fund to General Fund	Α			\$ 3,104,709	-	-	\$ 3,104,709	_	-	\$ 2,353,4	39 -	-	\$ 2,353,439	_	-	\$ 2,353,439		_	s	2,353,439
	Transfer-out other current expenditures from						†			İ				1	1	†				·	
	Trust fund to General fund	Т			\$ (5,822,974)	) -		\$ (5,822,974)	-	-	\$ (5,822,9	74)		\$ (5,822,974)	) -	-	\$ (5,822,974)		-	\$	(5,822,974)
	Transfer-in other current expenditures from			1			1						1								
HHL602	Trust fund to General Fund	Α	-	-	\$ 5,822,974	-		\$ 5,822,974	-	-	\$ 3,376,7	- 8	-	\$ 3,376,768	-	-	\$ 3,376,768		-	\$	3,376,768
	B&F Adjustment: Transfer other current																				
	expenditures to Special fund	В		-	\$ -	1		\$ -			\$ 2,446,2		<u> </u>	\$ 2,446,206			\$ 2,446,206	<u> </u>		\$	2,446,206
	Transfer-out Current Lease Payments	В	-		\$ (1,720,000)	1	ļ	\$ (1,720,000)	-		\$ (1,720,0	00) -	ļ .	\$ {1,720,000}	<u> </u>	<u> </u>	\$ (1,720,000)	-		\$	(1,720,000)
	Transfer-in Current Lease Payments from Special											_	İ								
HHL602		Α		ļ <u>.</u>	\$ 1,720,000	ļ	ļ., <u>.</u>	\$ 1,720,000		ļ	\$ 1,720,0	70 -	ļ	\$ 1,720,000	÷	ļ	\$ 1,720,000			\$	1,720,000
	Transfer-out Other Current Expenditures to General fund	N			\$ (345,722)			\$ {345,722}		١.				s -			ė .			c	_
	Transfer-in Other Current Expenditures from		·	<del> </del>	3 (343,722)	4	·	\$ (343,722)			· ·	+	+		-	1	1	<del> </del>			100 00000 00000000000000000000000000000
	Federal fund	А		١.	\$ 345,722			\$ 345,722	_		\$ -		-	s -	_		\$ -		_	\$	-
	Transfer-out motor vehicle costs from Trust fund						†	Y TIPZIES.			J		1	J.T	1		4.T	1			
	to General fund	т		-	\$ {25,000}	۱ -		\$ {25,000}			\$ (25,00	00) -	-	\$ (25,000)			\$ (25,000)		-	\$	(25,000)
	Transfer-in Motor Vehicles from Trust fund to			1			i						-			1					
HHL602	General fund	Α			\$ 25,000		1	\$ 25,000		l	\$ -		<u> </u>	\$ -	i	1	\$ -		-	\$	
HHL602	Annual funding for Anahola Water Syster	Α	-	-	\$ 150,000		·	\$ 150,000		-	\$ -			\$ -		1	\$ -	-		\$	
HHL602	Addition of 64.00 full time positions	Α	64.00		\$ 1,395,510	64.00	<u></u>	\$ 2,791,020	-		\$ -	-	-	\$ -		-	\$ -	-	-	\$	
	Additional funding for other current expenses,						İ			Ì											
	equipment, and motor vehicles to provide for																		_		
	additional positions	Α			\$ 775,000	ļ	ļ	\$ 255,000	-		5 -	-	+	\$ -	ļ			ļ	ļ	\$	
	Eliminate Fringe Benefits and Adjustments from			7		1															]
	Special Fund positions that were transferred to	В			\$ (2,534,234			\$ (2,534,234)			\$ (2,534,2			\$ (2,534,234)	,		\$ (2,534,234			\$	(2,534,234)
	General Fund Eliminate Fringe Benefits and Adjustments from	Р.	·····	<u> </u>	3 (2,354,254	4	j	\$ (2,334,234)			J (2,554,2		+	2,334,234	4	ļ.,	12,554,254,		···	.×	(2,007,207)
	Trust fund to General fund				\$ {2,223,314			\$ (2,223,314)			\$ (2,223,3	4) -		5 (2,223,314)	)		\$ (2,223,314)	-	_	Ś	(2,223,314)
	Eliminate Trust Fund Appropriation	T		-	\$ (144,227,808			\$ (144,227,808)	•	-	\$ (144,227,8)		† · · · ·	\$ (144,227,808)		1 -	\$ (144,227,808		-		144,227,808)
	Additional Funds for Home Ownership Assistance	1				7	Ť			1			1		1	1					
HHL602		Α	-	-	\$ 500,000	-	1	\$ 500,000		-	\$ -	-	-	\$ -		-	\$ -	-	-	\$	-
	Increase Federal Fund Authorization	N	•	-	\$ 7,900,000		<u> </u>	\$ 7,900,000	-	-	\$ 7,900,0		-	\$ 7,900,000		1 .	\$ 7,900,000	-	-	\$	7,900,000
	Transfer-Out funding for Waitlist Assessment					1							1		1		1				
HHL602	(improved database)	N	_		\$ (1,500,000)	) -				ļ <u>-</u>	\$ -		<u> </u>	\$ -	<u> </u>	· ·	· .		L	\$	
	Transger-In funding for Waitlist Assessment					1				-			1	-							1
HHIEUS	(improved database)	Α	-	-	\$ 1,500,000	<u> </u>	<u> </u>		-	<u> </u>	\$ -	<u> </u>	1 -	\$ -	<u> </u>	<u> </u>	:\$ -	1 -	<u> </u>	\$	- 1

### Department of Hawaiian Home Lands Proposed FY14 and FY15 Reductions

					FY	14			FY:	15		
												Carry-over?
Prog ID	Description of Reduction	Impact of Reduction	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>		<u>\$\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>		<u>\$\$\$\$</u>	<u>(Y/N)</u>
		Positions' fringe benefits										
		will be covered through										
	Elimination of Fringe	Department of Budget and				*						
HHL602	Benefits	Finance	В			\$	(2,534,234)			\$	(2,354,234)	N
		Positions' fringe benefits										
		will be covered through										
	Elimination of Fringe	Department of Budget and										
HHL602	Benefits	Finance	Т			\$	(2,223,314)			\$	(2,223,314)	N
		Seeking General funding for										
		Administrative and										
	Elimination of Trust Fund	Operating costs, Nelson										
HHL602	Appropriation	Case	T			\$ (	144,227,808)			\$ (	144,227,808)	N

							FY14			FY15			
			Dept-										
	Request	Prog ID	<u>Wide</u>										
Prog ID	<u>Category</u>	<u>Priority</u>	Priority	Description of Addition	<u>Explanation</u>	MOF	<u>Pos (P)</u>	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$</u>	
					Request to increase the Federal fund								
					authorization \$7,900,000. The additional								
					funds will help carry costs with emphasis on								
HHL602	8	8	8	Increase in Federal Fund Authorization	Loans Receivables,	N			\$ 7,900,000			\$ 7,900,000	

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### Department of Hawaiian Home Lands Current Year (FY13) Restrictions

			Percent of Act 106/12	
Prog ID	<u>MOF</u>	Restriction \$\$\$	<u>Appropriation</u>	<u>Impact</u>
				None.

Prog ID	Description of Request	Explaination of Request	MOF	Pos (P) FY13	Pos (T) FY13	ŚŚŚ FY13
119819				***************************************		
	Not Applicable.					

### Department of Hawaiian Home Lands Expenditures Exceeding Appropriation Ceilings

		:		Amount				
			Appropriation	<u>Exceeding</u>	Increase		Recurring	GF Impact
Prog ID	<u>MOF</u>	<u>Date</u>	Ceiling	<u>Appropriation</u>	<u>Percent</u>	Reason for Exceeding Ceiling	<u>(Y/N)</u>	<u>(Y/N)</u>
						Not Applicable.		

Anticipated									
or Actual				Percent of Imparting		Percent of Receiving			
Date of		Amount of	<u>From</u>	Program ID	<u>To</u>	Program ID	of the contraction		Recurring
<u>Transfer</u>	MOF	<u>Transfer</u>	Prog ID	<u>Appropriation</u>	Prog ID	<u>Appropriation</u>		Reason for Transfer	 <u>(Y/N)</u>
							Not Applicable.		

[	-			3		·			At Risk for			T
State					Awarding		Award Amount	State	Federal		į.	
Expending	Progra				<u>Federal</u>		Allocated to the Pgm ID	Appropriation	Sequestration		Contact	Contact
Agency	m ID	Award Number	CFDA Number	Award Description	Agency	Award Amount		<u>Symbol</u>	(Y/N)	Contact Name	Phone	<u>Email</u>
HHL	HHL602	08HBGHI0002		Native Hawaiian Housing Blok Grant Program - To provide	Department of	\$8,700,000	\$8,700,000	S-03-270-I; S-09-	N	Niniau,	620-9513	niniau.sim
1				housing assistance to low-income Native Hawaiian families	Housing &		1	213-I; S-10-213-I;		Simmons,NAHASDA		mons@ha
				who are eligible to reside on Hawaiian Home Lands	Urban		1	S-12-213-I; S-13-		Manager		waii.gov
			14.873		Development			213-I				
HHL	HHL602	09HBGHI0001		Native Hawaiian Housing Blok Grant Program - To provide		\$9,700,789		S-11-213-I; S-12-	N	Niniau,	620-9513	niniau.sim
				housing assistance to low-income Native Hawaiian families	Housing &			213-l		Simmons,NAHASDA		mons@ha
				who are eligible to reside on Hawaiian Home Lands	Urban					Manager		waii.gov
			14.873		Development							
HHL	HHL602	10HBGHI0001		Native Hawaiian Housing Blok Grant Program - To provide		\$12,700,000	\$12,700,000	S-13-213-I	N	Niniau,	620-9513	niniau.sim
				housing assistance to low-income Native Hawaiian families	Housing &					Simmons,NAHASDA		mons@ha
				who are eligible to reside on Hawaiian Home Lands	Urban					Manager		waii.gov
			14.873		Development							1
HHL	HHL602	11HBGHI0001		Native Hawaiian Housing Blok Grant Program - To provide	į ,	\$12,674,600	\$12,674,600	No encumbered	N	Niniau,	620-9513	niniau.sim
				housing assistance to low-income Native Hawaiian families	Housing &			contracts		Simmons,NAHASDA		mons@ha
				who are eligible to reside on Hawaiian Home Lands	Urban					Manager		waii.gov
			14.873		Development							
HHL	HHL602	12HBGHI0001		Native Hawaiian Housing Blok Grant Program - To provide		\$12,700,000	\$12,700,000	No encumbered	N	Niniau,	620-9513	niniau.sim
				housing assistance to low-income Native Hawaiian families	Housing &			contracts		Simmons,NAHASDA		mons@ha
				who are eligible to reside on Hawaiian Home Lands	Urban					Manager		waii.gov
			14.873		Development							
					11.7. 10							MariaLucy
				United States Department of Assignifican Burgl Development	United States Department of							.Pascual@
l		05400005004		United States Department of Agriculture Rural Development Initiative Grant Program	Agriculture	\$175,105,00	6475 405 00	C 272	l <sub>N</sub>	Lucy Pascual	620-9514	hawaii.gov
		CF100605604		3				S-2/3 S-12-214-l	N	Mike Robinson	933-3480	lmika a rab
IHHL	HHL602			Nauhi Gulch Riparian Restoration Project	Department of	9110,000	\$ 1 1U,UUU	O- 1Z-Z 14-1	l'N	IWIKE KODINSON	333-3460	mike.e.rob inson@ha
					Agriculture							waii.gov
			15.631		rigiliculture							-van.gov
					1						1	
	1		1		.1	·	<u> </u>		4	<del></del>		

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COLUMN	DATA ELEMENT	DEFINITION
A	State Expending Agency	State entity authorized to expend the funds as authorized by the appropriation or as delegated by the Governor. Select from drop-down menu. See legend below.
В	Program I.D.	The unique identifier for the specific program responsible for carrying out the program consisting of the abbrevation for the State entity followed by the organization number for the program.  Format: XXX###
С	Award Number	The identifying number assigned by the awarding Federal Agency, such as the federal grant number, federal contract number or the federal loan number that appears in the federal award document.
D	CFDA No.	The number associated with the published description of Federal assistance program in the Catalog of Federal Domestic Assistance. Only applies to grants and loans. A list of CFDA codes can be searched at: https://www.cfda.gov/index?s=program&tab=list&mode=list Format: ##.###.
E F	Award Description Awarding Federal Agency	Award title and description with purpose of funding action  Name of the federal agency that awarded and administers the award on behalf of the funding agency.  Select from drow-down menu. See agency list below.
G	Award Amount	For Grants: The total amount of the award. For Loans: The total amount of the loan obligated by the Federal Agency; the face value of the loan. For Contracts: The total amount obligated by the Federal Agency
Н	Award Amount Allocated to the Program ID in Column B	Enter the portion of the total award amount allocated to this Program ID. For example, if a federal award in the amount of \$500 is allocated to only AGR100, the "Award Amount" and the "Award Amount Allocate to the Pgm ID in Column B" would both be \$500. However, if the \$500 will be allocated to AGR100, AGR200 and AGR300, in the amounts of \$100, \$250 and \$150, respectively, the "Award Amount" would be the \$500 for all three program IDs but the "Award Amount Allocated to the Pgm ID in Column B" would be \$100 for AGR100, \$250 for AGR200 and \$150 for AGR300
1	State Appropriation Symbol	The account number established in FAMIS. The appropriation account is a combination of 4 fields: Fund Type, Fiscal Year, Appropriation Account Number, and Dept. Code. If an award has appropriation symbols for multiple fiscal years, enter the symbol for the first fiscal year.  Format: X-YY-###-X
J	Contact Name	Name of the individual at the program level responsible for performance of the award
K	Contact Phone No.	Phone no. of the individual at the program level responsible for performance of the award
L	Contact Email	Email of the individual at the program level responsible for performance of the award
	LEGEND:	
	State Expending Agency	
A (AGR)	Department of Agriculture	
B (BED)	Department of Business, Economic Dev & Tou	rism
C (LNR)	Department of Land and Natural Resources	
D (TRN)	Department of Transportation	
E (EDN)	Department of Education	
F (UOH)	University of Hawaii	
G (DEF)	Department of Defense	
H (HTH)	Department of Health	
I (HHL)	Department of Hawaiian Home Lands	
J (JUD)	Judiciary	
K (HMS)	Department of Human Services	
L (LBR)	Department of Labor and Industrial Relations	
M (AGS)	Department of Accounting and General Service	98
N (ATG)	Department of Attorney General	
O (BUF) P (HRD)	Department of Budget and Finance	
	Department of Human Resources Developmen Office of the Governor	
Q (GOV) R (CCA)	Department of Commerce and Consumer Affai	
		15
S (LTG) T (TAX)	Office of the Lieutenant Governor Department of Taxation	
V1 (PSD)	Department of Taxation  Department of Public Safety	
Z1 (OHA)	Office of Hawaiian Affairs	
- 1 (OTIA)	Federal Agency	
<u></u>	Dept.of Agriculture	
	Dept. of Commerce	
	Dept. of Defense	
	Dept. of Education	
	Dept. of Energy	
	Dept. of Health and Human Services	
	Dept. of Homeland Security	
	Dept. of Housing and Urban Development	
	Dept. of Justice	
	Dept. of Labor	
	Dept. of State	
	Dept. of the Interior	
	Dept. of the Treasury	
	Dept. of Transportation Dept. of Veterans Affairs	
	Corporation for National & Community Svc	
	Environmental Protection Agency	
	General Services Administration NASA	
	National Science Foundation	
	Nuclear Regulatory Commission	
	Office of Personnel Management	
	Small Business Administration	
	Social Security Administration	
	U.S. Agency for International Development	

									Esti	mated FY13	
				Beginning FY13			Estimated FY13			Ending	
				<u>Unencumbered Cash</u>	Esti	mated FY13	Expenditures and	Estimated FY13	Une	encumbered	Balance in Excess of
Name of Fund	<u>Purpose</u>	Statutory Reference	MOF	<u>Balance</u>	<u>R</u>	Revenues	Encumbrances	Net Transfers	Ca	sh Balance	Program Needs
Hawaiian Home Loan Fund		HHCA § 213(b)	W	\$ 2,230,618	\$	200,000	\$ 1,500,000	\$ -	\$	930,618	
Hawaiian Home General Loan Fund		HHCA § 213 (c)	W	\$ 11,459,172	\$	3,900,000	\$ 7,500,000	\$ -	\$	7,859,172	
Hawaiian Home Administration Account		HHCA § 213 (f)	В	\$ 13,909,527	\$	12,500,000	\$ 12,784,660	\$ (3,000,000)	\$	10,624,867	
Hawaiian Home Administration Account		HHCA § 213 (f)	В	\$ 4,204,623	\$	-	\$ -	\$ -	\$	4,204,623	
DHHL Revenue Bond Special Fund		HHCA § 213.5	В	\$ 12,396,688	\$	3,000,000	\$ 3,200,000	\$ -	\$	12,196,688	
Hawaiian Home Lands Trust Fund		HHCA § 213.6	T	\$ 98,649,898	\$	30,000,000	\$ 10,909,000	\$ -	\$ :	117,740,898	
Hawaiian Home Operating Fund		HHCA § 213 (e)	T	\$ 544,480			\$ 12,768,098	\$ 1,000,000	\$	(11,223,618)	
Hawaiian Home Operating Fund		HHCA § 213 (e)	T	\$ 257,403	\$	-	\$ -	\$ 3,000,000	\$	3,257,403	
Hawaiian Home Operating Fund		HHCA § 213 (e)	T	\$ 9,757,250	\$	-	\$ -	\$ 4,000,000	\$	13,757,250	
Hawaiian Home Receipts Fund		HHCA § 213(g)	Т	\$ 472,026	\$	4,000,000	\$ -	\$ (5,000,000)	\$	(527,974)	
Hawaiian Home Trust Fund		HHCA § 213 (h)	T	\$ 8,592,559	\$	-	\$ -	\$ -	\$	8,592,559	
Native Hawaiian Rehabilitation Fund		HHCA § 213 (i)	Т	\$ 2,867,058	\$	380,000	\$ 729,600	\$ -	\$	2,517,458	

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						Perm			1				Authority	Occupied	
	Date of	Position		SR	BU	Temp			-	Budgeted	Actual Salary		to Hire	by 89 Day	# of 89 Hire
Prog ID	Vacancy	Number	Position Title	Level	Code	(P/T)	FTE	MOF		Amount	Last Paid	Y (Y/N)	(Y/N)	Hire (Y/N)	Appointments
HHL 602	8/1/2005	001437	CLERK STENOGRAPHER II	9	3	P P	1.00	В	\$	26,700		N N	117117	N	7 Appointments
HHL 602	07/01/11	009580	SECRETARY III	16	3	Р	1.00	В	\$	35,064	<u> </u>	N		N	
HHL 602	07/01/11	009584	HOMESTEAD DISTRICT SUPERVISOR II	24	23	Р	1.00	В	\$	46,056	\$ 46,056	N		N	
HHL 602	8/1/2010	010129	HOMESTEAD DISTRICT SUPVRI	22	23	Р	1.00	В	\$	53,352		N		N	
HHL 602	7/1/2011	013274	SECRETARYI	12	3	Р	1.00	В	\$	30,036	\$ 30,036	N		N	
HHL 602	2/1/2007	013288	HOMESTEAD DISTRICT SUPVR I	22	13	Р	1.00	В	\$	45,576	\$ 47,446	N		N	
HHL 602	07/01/11	013311	CLERK TYPIST III	10	3	Р	1.00	Α	\$	27,756	\$ 27,756	N		N	
HHL 602	07/01/11	022364	SECRETARY I	12	3	P	1.00	В	\$	30,036	\$ 30,036	N		N	
HHL 602	06/17/10	023054	INFORMATION SPECIALIST IV	22	13	Р	1.00	В	\$	64,920	\$ 64,920	N		N	
HHL 602	07/01/11	023719	SECRETARY III	16	3	Р	1.00	В	\$	38,328	\$ 37,968	N		N	
HHL 602	07/01/11	026349	LAND AGENT V	24	13	Р	1.00	В	\$	51,312	\$ 53,376	N		N	
HHL 602	07/01/11	026382	ACCOUNT CLERK III	11	13	Р	1.00	В	\$	28,836	\$ 35,112	N		N	
HHL 602	08/08/11	026468	SECRETARY III	16	63	Р	1.00	В	\$	51,936	\$ 51,936	N		N	
HHL 602	1/1/2009	026916	HOMESTEAD ASSISTANT II	15	3	Р	1.00	В	\$	51,936	\$ 51,936	N		Υ	
HHL 602	11/23/02	028707	PLANNING & DEVELOPMENT COORDINATOR	EM07	35	Р	1.00	В	\$	88,932	\$ 88,932	N		N	
HHL 602	01/02/08	029872	PROGRAM BUDGET ANALYST IV	22	13	Р	1.00	В	\$	45,576	\$ 62,424	N		N	
HHL 602	07/01/11	031723	HOMESTEAD SERVICES DIVISION ADMSTR	EM07	35	Р	1.00	В	\$	94,512	\$ 96,180	N		N	
HHL 602	08/01/08	033086	GROUNDSKEEPER I	BC02	1	P	1.00	В	\$	33,228	\$ 32,856	N		N	
HHL 602	12/31/07	038085	MORTGAGE LOAN SPECIALIST	20	13	Р	1.00	В	\$	42,132	\$ 53,364	N		N	
HHL 602	09/01/09	038092	ACCOUNT CLERK III	11	3	P	1.00	В	\$	39,480	\$ 39,480	N		N	
HHL 602	12/01/11	038093	CLERK TYPIST III	10	3	Р	1.00	В	\$	34,692	\$ 34,962	N		N	
HHL 602	07/24/01	038094	OFFICE ASSISTANT III	8	3	Р	1.00	В	\$	30,276	\$ 26,700	N		N	
HHL 602	02/16/07	038163	HOMESTEAD APPLICATIONS CLERK II	13	3	Р	1.00	В	\$	31,212	\$ 33,756	N		N	
HHL 602	02/01/09	038168	HOMESTEAD HOUSING AGENT	20	3	Р	1.00	В	\$	56,172	\$ 56,172	N		N	
HHL 602	06/01/97	047843	PLANNING & DEVELOPMENT COORDINATOR	EM07	35	Р	1.00	В	\$	61,920	<u> </u>	N		N	
HHL 602	12/01/07	048582	LAND AGENT III	20	13	Р	1.00	В	\$	42,132	\$ 42,132	N		N	
HHL 602	12/02/07	113157	GENERAL LABORER I	BC02	1	Р	1.00	В	\$	33,228	\$ 33,228	N		N	
HHL 602	05/01/01	100205	HHL CLERK TYPIST II	8	3	Р	1.00	В	\$	27,756	\$ 27,756	Υ		N	
HHL 602	02/01/11	100206	HHL CLERK TYPIST II	8	3	Р	1.00	В	\$	25,668	\$ 25,668	Y		N	
HHL 602	02/01/11	100485	HHL CLERK TYPIST II	8	3	Р	1.00	В	\$	25,668	\$ 25,668	Y		N	
HHL 602	10/01/11	100486	DELINQUENT LOAN ASSISTANT	15	3	Р	1.00	В	\$	33,756	<u> </u>	Υ		N	
HHL 602	08/20/03	101621	HHL ACCOUNTANT II	18	13	Р	1.00	В	\$	38,988	1	Y		N	
HHL 602	05/01/11	101723	HHL ACCOUNT CLERK III	11	3	Р	1.00	В	\$	39,480	<u> </u>	Y		N	
HHL 602	02/01/11	102353	HHL CLERK TYPIST II	8	3	Р	1.00	В	\$	25,668	\$ 25,668	Y		N	
HHL 602	08/06/10	102446	HOMESTEAD HOUSING SPECIALIST II	18	13	Р	1.00	В	\$	37,452	\$ 37,452	Y		N	
HHL 602	10/01/11	102450	HOMESTEAD HOUSING SPECIALIST IV	22	13	Р	1.00	В	\$	53,376	\$ 60,024	Y	mmorphistophily	Y	

	Date of	Position		SR	BU	Perm Temp			Budgeted	A	ctual Salary		Authority to Hire	Occupied by 89 Day	# of 89 Hire
Prog ID	Vacancy	Number	Position Title	Level	Code	(P/T)	FTE	MOF	Amount		Last Paid	Y (Y/N)	(Y/N)	Hire (Y/N)	Appointments
HHL 602	04/15/09	106169	HOMESTEAD HOUSING SPECIALIST II	18	13	Р	1.00	В	\$ 45,576	\$	42,134	Υ		N	
HHL 602	07/01/93	980011	BRANCH MGR LOAN SERVICES	24	13	Р	1.00	В	\$ 41,467	\$	41,467	Y		N	
HHL 602	07/01/98	981031	LOAN PROCESSING ASST II	18	3	Р	1.00	В	\$ 31,200	\$	31,200	Y		N	
HHL 602	07/01/98	981041	LOAN PROCESSING ASST II	18	3	Р	1.00	В	\$ 31,200	\$	31,200	Y		N	
HHL 602	07/01/98	981051	LOAN PROCESSING ASST I	16	3	Р	1.00	В	\$ 27,744	\$	27,744	Y		N	
HHL 602	07/01/11	100555	HHL HOMESTEAD LEASE ASSISTANT	13	3	Р	1.00	В	\$ 31,212	\$	31,212	Υ		N	
HHL 602	04/01/12	100940	HHL PLANNER V	24	13	P	1.00	T	\$ 66,708	\$	69,996	Υ		N	
HHL 602	09/01/11	101073	HHL ENGINEER V	26	13	Р	1.00	T	\$ 79,248	\$	79,248	Y		N	
HHL 602	07/01/11	101729	HHL HOMESTEAD LEASE ASSISTANT	13	3	Р	1.00	Т	\$ 31,212	\$	31,212	Y		N	
HHL 602	08/01/11	102385	SPECIAL ASST, HHL HOUSING	28	73	Р	1.00	T	\$ 85,428	\$	7,992	Y		N	***************************************
HHL 602	08/1/10	102436	HHL ENGINEER V	26	13	Р	1.00	Т	\$ 58,248	\$	78,984	Y		N	
HHL 602	10/31/12	102453	HOMESTEAD LAND DEVELOPMENT	22	13	Р	1.00	T	\$ 67,488	\$	64,920	Y		N	
HHL 602	07/15/11	102937	HHL CLERK TYPIST II	8	3	Р	1.00	Т	\$ 25,668	\$	27,756	Y		N	
HHL 602	11/29/97	102941	HHL ENGINEER III	22	13	P	1.00	T	\$ 45,576	\$	38,100	Y		N	
HHL 602	08/15/10	102943	HHL GENERAL LABORER 1	BC02	1	Р	1.00	T	\$ 33,228	\$	33,228	Y		N	
HHL 602	10/31/12	102948	HHL CLERK TYPIST II	8	3	Р	1.00	T	\$ 47,412	\$	39,480	Y		N	···
HHL 602	3/3/12	102949	HOMESTEAD HOUSING SPECIALIS	16	13	Р	1.00	T	\$ 45,036	\$	45,036	Υ		N	······
HHL 602	12/19/11	102953	HHL FINANCE AND DEVELOPMENT	28	73	Р	1.00	T	\$ 66,708	\$	85,428	Υ		N	
HHL 602	7/1/07	102957	HHL APPLICATION OFFICER	20	13	Р	1.00	T	\$ 42,132	\$	40,524	Y		N	
HHL 602	12/01/11	104353	HHL CLERK TYPIST III	10	3	Р	1.00	T	\$ 27,396	\$	28,836	Y		N	
HHL 602	10/1/11	104166	HHL DELINQUENT LOAN ASST	18	3	Р	1.00	T	\$ 37,968	\$	53,368	Υ		N	
HHL 602	01/31/11	106110	HHL CLERK TYPIST III	10	3	Р	1.00	T	\$ 32,424	\$	32,424	Y		N	
HHL 602	06/25/09	106191	HHL CLERK IV	10	3	Р	1.00	T	\$ 27,756	\$	27,756	Y		N	
HHL 602	07/16/00	106408	HHL EQUIPMENT OPERATOR III	BC09	1	Р	1.00	T	\$ 31,648	\$	31,648	Υ		N	
HHL 602	12/01/95	106415	APPRAISAL/TECHNICAL SERVICES	28	23	Р	1.00	Т	\$ 65,568	\$	65,568	Υ		N	
HHL 602	07/01/11	106416	PROPERTY DEVELOPMENT MANAGE	28	23	Р	1.00	T	\$ 73,044	\$	73,044	Y		N	
HHL 602	06/16/94	106418	HHL EQUIPMENT OPERATOR III	BC09	1	Р	1.00	T	\$ 31,648	\$	31,648	Υ		N	
HHL 602	02/01/11	106420	HHL PERSONNEL CLERK III	9	63	Р	1.00	T	\$ 26,700	\$	31,220	Y		N	
HHL 602	04/01/09	106793	HHL CLERK TYPIST II	8	3	P	1.00	T	\$ 25,668	\$	25,668	Y		N	
HHL 602	07/01/11	108405	HHL EQUIPMENT OPERATOR II	BC06	1	Р	1.00	T	\$ 38,436	\$	38,436	Y		N	
HHL 602	11/01/11	111868	HHL RESOURCE MGMT SPCLT (WA	24	13	Р	1.00	T	\$ 64,116	\$	64,116	Y		N	
HHL 602	7/1/2011	117234	HOMESTEAD SERVICES ADMIN	26	73	Р	1.00	Т	\$ 67,488	\$	67,488	Y		N	**********************
HHL 602	2/16/2010	117343	HHL PERSONNEL CLERK V	13	63	Т	-	Т	\$ 31,221	\$	31,221	Y		N	***************************************
HHL 602	07/01/11	117387	HHL ACCOUNT CLERK III	11	3	Т	-	T	\$ 29,976	\$	29,976	Υ		N	
HHL 602	07/01/11	980021	HHL GENERAL LABORER I	BC02	1	Т	-	T	\$ 33,228	\$	33,228	Y		N	
HHL 602	07/01/11	7001	HOMESTEAD DEVELOPMENT SPC	22	3	Т	-	T	\$ 64,920	\$	64,920	Y		N	
HHL 602	07/01/11	11004	HOMESTEAD AGRICULTURE SPEC		13	Т	-		\$ 51,312	\$	51,312	Υ		N	
HHL 602	07/01/11	11005	HOMESTEAD AGRICULTURE SPEC	24	13	T	-	T	\$ 51,312	\$	51,312	Y		N	

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						<u>Perm</u>							Authority	Occupied	
	Date of	<u>Position</u>		<u>SR</u>	BU	Temp			Budget	<u>ed</u>	Actual Salary		to Hire	by 89 Day	# of 89 Hire
Prog ID	<u>Vacancy</u>	<u>Number</u>	Position Title	<u>Level</u>	<u>Code</u>	<u>(P/T)</u>	FTE	MOF	<u>Amour</u>	<u>1t</u>	<u>Last Paid</u>	<u>Y (Y/N)</u>	(Y/N)	Hire (Y/N)	<u>Appointments</u>
HHL 602	07/01/11	120444	NAHASDA MANAGER	26	73	Т	-	T	\$ 75	5,996	\$ 75,996	Y		N	
HHL 602	07/01/11	120445	NAHASDA PROGRAM SPECIALIST	24	73	Т	-	Т	\$ 65	5,000	\$ 65,000	Y		N	
HHL 602	07/01/11	990041	HHL PLANNER V	24	13	Т	-	T	\$ 6	7,488	\$ 67,488	Y		N	
HHL 602	07/01/11	990051	HHL LAND AGENT/ENFORCEMENT	22	73	Т	-	T	\$ 64	4,920	\$ 64,920	Y		N	
HHL 602	7/1/2011	120446	NAHASDA COMPLIANCE SPECIALIST	22	13	Т	-	Т	\$ 4!	5,576	\$ 45,576	Y		N	
HHL 602	07/01/11	11002	MORTGAGE LOAN ASSISTANT	13	13	Т	-	T	\$ 28	8,836	\$ 28,836	Y		N	
HHL 602	07/01/11	11003	HHL CLERK TYPIST III	10	3	Т	-	T	\$ 2	7,756	\$ 27,756	Y		N	
HHL 602	07/01/11	120447	HHL PLANNER V	24	13	T	-	Т	\$ 5:	1,312	\$ 51,312	Y		N	

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2013 Budget Briefing

## Department of Hawaiian Home Lands Overtime Expenditures

			Ł,	Y12 (actual)		FY1	3 (estimate	d)	FY1	4 (budgeted	d)	
Prog ID	Program Title	MOF	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	
	Planning and Development for	1	<u> </u>	III.			<u> </u>	1 01 00110	7777	YYYY.	1 CI CCITE	
HHL602	Hawaiian Homesteads	Α	\$ -	\$ -	0.0%		\$ -	0.0%	\$ 7,238,319	\$ -	0.0%	
	Planning and Development for											
HHL602	Hawaiian Homesteads	В	\$ 5,671,884	\$ 54,850	0.967%	\$ 5,671,884	\$ 72,664	1.28%	\$ 4,474,375	\$ -	0.0%	
	Planning and Development for											
HHL602	Hawaiian Homesteads	N	\$ 243,164	\$ -	0.0%	\$ 201,333	\$ -	0.0%	\$ 416,210	\$ -	0.0%	
	Planning and Development for											
HHL602	Hawaiian Homesteads	T	\$ 4,769,868	\$ 5,508	0.115%	\$ 4,769,868	\$ 6,848	0.144%	\$ -	\$ -	0.0%	

## Department of Hawaiian Home Lands Overpayments as of November 30

						Cate	gory			
							<u>Not</u>	<u>Not</u>		Referred
	Date of	<u>Gross</u>			Employed	<u>Employed</u>	<u>Employed</u>	<u>Employed</u>		<u>to</u>
	Over-	<u>Amount</u>	<u>Amount</u>		Occurred >	Occurred <	Occurred >	Occurred <	Reason for	Attorney
<u>Name</u>	payment	<u>Overpaid</u>	Recovered	<u>Balance</u>	2 Years	2 Years	2 Years	2 Years	<u>Overpayment</u>	General
NONE										

Prog.ID MOF 8 8 8 8 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9	2858 50000 50000 75000 75000 145000 100000 3015: 11456.2: 15455.5: 22500 20952( 25700 799.9: 25000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Max Value 2858 50000 56476 145000 50000 145002 100000 30152 10000 11456,23 15455,59 22500 1410 15000 209520	Outstanding Balance 2858 5000 29076 87000 65250 7605.43 100 77411 784 2000 11456.23 5755.59 8574 1410 956.25	7/3/1996 7/7/1995 3/7/1996 1/28/2000 4/8/1996 6/14/1996 1/25/2008 1/25/2008 7/3/1996	From 1/26/2004 10/28/1993 3/1/1995 3/31/1996 7/3/1996 1/28/2000 4/8/1996 6/14/1996 1/25/2008	To	Organization BUSBY, CHARLES M. STATE COUNCIL OF HAWAIIAN STATE COUNCIL OF HAWAIIAN MEGUMI KON, INC. MEGUMI KON, INC. USDA NATURAL RESOURCES ESAKI SURVEYING AND MAPPING, ESAKI SURVEYING AND MAPPING, HAWAII ISLAND AGRICULTURAL KEOKEA HAWAIIAN HOMES FARMERS	E/L/P/C/ G/S S S S S S S	Description OHANA HOMESTEAD PROGRAM; SURVEY TO SUBDIVIDE LOTS AT HOOLEHUA, MOLOKAI. PROVIDE FOR ALL HOMESTEADERS A CLOSER RELATIONSHIP WITH DHHLT OT IMPROVE EPROVIDE FOR ALL HOMESTEADERS A CLOSER RELATIONSHIP WITH DHHLT OT IMPROVE DEVELOP A MASTER PLAN FOR IMPLEMENTING STATEWIDE WATER RESOURCE RESERVED DEVELOP A MASTER PLAN FOR IMPLEMENTING STATEWIDE WATER RESOURCE RESERVED PROVIDE ONSITE SOIL & WATER CONSERVATION TECHNICAL ASSISTANCE & ADVICE ANAHOLA RESIDENCE BEACH LOTS (UNITS & & GL), ALIOMANU, ISLAND OF	Explanation of How Contract is Monitored Determined by contract administrator Determined by contract administrator Determined by contract administrator Determined by contract administrator Determined by contract administrator Determined by contract administrator Determined by contract administrator	POS Y/N N
B   B   B   B   B   B   B   B   B   B	2858 50000 50000 75000 75000 145000 100000 3015: 11456.2: 15455.5: 22500 20952( 25700 799.9: 25000	8 O O O O O O O O O O O O O O O O O O O	2858 50000 56476 145000 75000 50000 145002 100000 30152 10000 11456.23 15455.59 22500 1410 15000	2858 5000 29076 87000 65250 7605.43 100 77411 784 2000 11456.23 5755.59 8574 1410	1/26/2004 10/28/1993 3/1/1995 3/31/1995 7/7/1995 3/7/1996 1/28/2000 4/8/1996 6/14/1996 1/25/2008 1/25/2008 7/3/1996	1/26/2004 10/28/1993 3/1/1995 3/31/1994 7/3/1996 7/7/1995 3/7/1996 1/28/2000 4/8/1996 6/14/1996 1/25/2008		BUSBY, CHARLES M. STATE COUNCIL OF HAWAIIAN STATE COUNCIL OF HAWAIIAN MEGUMI KON, INC. MEGUMI KON, INC. USDA NATUBAL RESOURCES ESAKI SURVEYING AND MAPPING, HAWAII ISLAND AGRICULTURAL	S S S S S S	OHANA HOMESTEAD PROGRAM; SURVEY TO SUBDIVIDE LOTS AT HOOLEHUA, MOLOKAL PROVIDE FOR ALL HOMESTEADERS A CLOSER RELATIONSHIP WITH DHHL TO IMPROVE FROVIDE FOR ALL HOMESTEADERS A CLOSER RELATIONSHIP WITH DHHL TO IMPROVE DEVELOP A MASTER PLAN FOR IMPLEMENTING STATEWIDE WATER RESOURCE RESERVED DEVELOP A MASTER PLAN FOR IMPLEMENTING STATEWIDE WATER RESOURCE RESERVED PROVIDE ONSITE SOIL & WATER CONSERVATION TECHNICAL ASSISTANCE & ADVICE	Determined by contract administrator Determined by contract administrator Determined by contract administrator Determined by contract administrator Determined by contract administrator	
B B B B B B B B B B B B B B B B B B B	50000 56476 145000 75000 100000 100000 11456.2: 15455.5: 22500 209520 2799.0 799.9 25000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	50000 56476 145000 75000 50000 145002 100000 30152 10000 11456.23 15455.59 22500 1410 15000	5000 29076 87000 65250 7605.43 100 77411 784 2000 11456.23 5755.59 8574 1410	10/28/1993 3/1/1995 3/31/1994 7/3/1996 7/7/1995 3/7/1996 1/28/2000 4/8/1996 6/14/1996 1/25/2008 1/25/2008 7/3/1996	10/28/1993 3/1/1995 3/31/1994 7/3/1996 7/7/1995 3/7/1996 1/28/2000 4/8/1996 6/14/1996 1/25/2008		STATE COUNCIL OF HAWAIIAN STATE COUNCIL OF HAWAIIAN MEGUMI KON, INC. MEGUMI KON, INC. USDA NATURAL RESOURCES ESAKI SURVEYING AND MAPPING, ESAKI SURVEYING AND MAPPING, HAWAII ISLAND AGRICULTURAL	S S S S S	PROVIDE FOR ALL HOMESTEADERS A CLOSER RELATIONSHIP WITH DHHL TO IMPROVE  PROVIDE FOR ALL HOMESTEADERS A CLOSER RELATIONSHIP WITH DHHL TO IMPROVE  DEVELOP A MASTER PLAN FOR IMPLEMENTING STATEWIDE WATER RESOURCE RESERVED  DEVELOP A MASTER PLAN FOR IMPLEMENTING STATEWIDE WATER RESOURCE RESERVED  PROVIDE ONSITE SOIL & WATER CONSERVATION TECHNICAL ASSISTANCE & ADVICE	Determined by contract administrator Determined by contract administrator Determined by contract administrator Determined by contract administrator	
B B B B B B B B B B B B B B B B B B B	56476 145000 50000 50000 145002 100000 100000 11456.2: 15455.5: 12500 1410 15000 209520 27700 799.9	5 O O O O O O O O O O O O O O O O O O O	56476 145000 75000 50000 145002 100000 30152 10000 11456.23 15455.59 22500 1410 15000	29076 87000 65250 7605.43 100 77411 784 2000 11456.23 5755.59 8574	3/1/1995 3/31/1994 7/3/1996 7/7/1995 3/7/1996 1/28/2000 4/8/1996 6/14/1996 1/25/2008 1/25/2008 7/3/1996	3/1/1995 3/31/1994 7/3/1996 7/7/1995 3/7/1995 1/28/2000 4/8/1996 6/14/1996 1/25/2008		STATE COUNCIL OF HAWAIIAN MEGUMI KON, INC. MEGUMI KON, INC. USDA NATURAL RESOURCES ESAKI SURVEYING AND MAPPING, HAWAII ISLAND AGRICULTURAL	\$ 5 S S S	PROVIDE FOR ALL HOMESTEADERS A CLOSER RELATIONSHIP WITH DHHL TO IMPROVE DEVELOP A MASTER PLAN FOR IMPLEMENTING STATEWIDE WATER RESOURCE RESERVED DEVELOP A MASTER PLAN FOR IMPLEMENTING STATEWIDE WATER RESOURCE RESERVED PROVIDE ONSTE SOIL & WATER CONSERVATION TECHNICAL ASSISTANCE & ADVICE	Determined by contract administrator Determined by contract administrator Determined by contract administrator	
B B B B B B B B B B B B B B B B B B B	75000 50000 14500; 100000 3015; 10000 11456.2: 15455.5: 22500 1410 15000 209520 799.5:	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	75000 50000 145002 100000 30152 10000 11456.23 15455.59 22500 1410 15000	65250 7605.43 100 77411 784 2000 11456.23 5755.59 8574	7/3/1996 7/7/1995 3/7/1996 1/28/2000 4/8/1996 6/14/1996 1/25/2008 1/25/2008 7/3/1996	7/3/1996 7/7/1995 3/7/1996 1/28/2000 4/8/1996 6/14/1996 1/25/2008		MEGUMI KON, INC. MEGUMI KON, INC. USDA NATURAL RESOURCES ESAKI SURVEYING AND MAPPING, ESAKI SURVEYING AND MAPPING, HAWAII ISLAND AGRICULTURAL	S S S	DEVELOP A MASTER PLAN FOR IMPLEMENTING STATEWIDE WATER RESOURCE RESERVED PROVIDE ONSITE SOIL & WATER CONSERVATION TECHNICAL ASSISTANCE & ADVICE	Determined by contract administrator  Determined by contract administrator	-
B B B B B B B B B B B B B B B B B B B	50000 14500; 100000 3015; 10000 11456.2; 15455.5; 22500 1410 15000 209520 25700 799.5;	0	50000 145002 100000 30152 10000 11456.23 15455.59 22500 1410 15000	7605,43 100 77411 784 2000 11456,23 5755,59 8574 1410	7/7/1995 3/7/1996 1/28/2000 4/8/1996 6/14/1996 1/25/2008 1/25/2008 7/3/1996	7/7/1995 3/7/1996 1/28/2000 4/8/1996 6/14/1996 1/25/2008		USDA NATURAL RESOURCES ESAKI SURVEYING AND MAPPING, ESAKI SURVEYING AND MAPPING, HAWAII ISLAND AGRICULTURAL	S S	PROVIDE ONSITE SOIL & WATER CONSERVATION TECHNICAL ASSISTANCE & ADVICE		-
B T T B B B B B B B B B B B B B B B B B	145002 100000 30152 10000 11456.2: 15455.55 22500 1410 15000 209520 25700 799.5	2	145002 100000 30152 10000 11456.23 15455.59 22500 1410 15000	100 77411 784 2000 11456.23 5755.59 8574 1410	3/7/1996 1/28/2000 4/8/1996 6/14/1996 1/25/2008 1/25/2008 7/3/1996	3/7/1996 1/28/2000 4/8/1996 6/14/1996 1/25/2008		ESAKI SURVEYING AND MAPPING, ESAKI SURVEYING AND MAPPING, HAWAII ISLAND AGRICULTURAL	S		Determined by contract administrator	1
B B B T T B B B B HHL602 B B B B B B B B B B B B B B B B B B B	100000 3015; 10000 11456.2; 15455.5; 22500 1410 15000 209520 25700 799.5;	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	100000 30152 10000 11456.23 15455.59 22500 1410 15000	77411 784 2000 11456.23 5755.59 8574 1410	1/28/2000 4/8/1996 6/14/1996 1/25/2008 1/25/2008 7/3/1996	1/28/2000 4/8/1996 6/14/1996 1/25/2008		ESAKI SURVEYING AND MAPPING, HAWAII ISLAND AGRICULTURAL			Determined by contract administrator	1
B B B T T B B B B HHL602 B B B B B B B B B B B B B B B B B B B	3015; 10000 11456.2: 15455.59 22500 14410 15000 209520 25700 799.5	2 O O O O O O O O O O O O O O O O O O O	30152 10000 11456.23 15455.59 22500 1410 15000	784 2000 11456.23 5755.59 8574 1410	4/8/1996 6/14/1996 1/25/2008 1/25/2008 7/3/1996	4/8/1996 6/14/1996 1/25/2008		HAWAII ISLAND AGRICULTURAL		PROGRAMMENT SERVICE SERVICE COLOR (ORBITA O C. O.L.), ALICHMANO, ISLAND OF	Determined by contract administrator	1
B B B T T B B B B HHL602 B B B B B B B B B B B B B B B B B B B	10000 11456.2: 15455.5: 22500 1410 15000 209520 25700 799.5:	0 0 3 0 9 0 0 0 0 0 0 0	10000 11456.23 15455.59 22500 1410 15000	2000 11456.23 5755.59 8574 1410	6/14/1996 1/25/2008 1/25/2008 7/3/1996	6/14/1996 1/25/2008			. S	ANAHOLA RESIDENCE BEACH LOTS (UNITS G & G1), ALIOMANU, ISLAND OF	Determined by contract administrator	-
B T T B B B B B B B B B B B B B B B B B	11456.2: 15455.5: 22500 1410 15000 209520 25700 799.5: 25000	3 O 9 O 0 O 0 O 0 O	11456.23 15455.59 22500 1410 15000	11456.23 5755.59 8574 1410	1/25/2008 1/25/2008 7/3/1996	1/25/2008		KEOKEA HAWAIIAN HOMES FARMERS	S	AGRICULTURAL DEMONSTRATION PROJECT	Determined by contract administrator	
T B B B T T B B B B B B B	15455.55 22500 1410 15000 209520 25700 799.5 25000	9 O O O O O O O O O	15455.59 22500 1410 15000	5755.59 8574 1410	1/25/2008 7/3/1996				S	AN ORGANIZATION AND STRATEGIC PLANNING GRANT FOR 65 KEOKEA HAWAIIAN	Determined by contract administrator	. ]
B T T B B B B B B B B B B B B	22500 1410 15000 209520 25700 799.5	0 0 0 0 0 0 0 0	22500 1410 15000	8574 1410	7/3/1996	1/25/2008		TOWILL, R. M. CORPORATION	S	EAST HAWAII SCATTERED LOTS SELECTION LETTER.	Determined by contract administrator	
B T T B B B B B B B B B B B B	1410 15000 209520 25700 799.5	0 0 0 0 0 0	1410 15000	1410				TOWILL, R. M. CORPORATION	5	EAST HAWAII SCATTERED LOTS SELECTION LETTER.	Determined by contract administrator	
B HHL602 B B B	15000 209520 25700 799.5 25000	0 0	15000			7/3/1996		KULA NO NA PO'E HAWAI'I O	S	"SUMMER & SATURDAY ENRICHMENT PROGRAM: ( A NATIVE HAWAIIAN REHAB FUND	Determined by contract administrator	
B HHL602 B B B	209520 25700 799.5 25000	0 0		956 301		1/30/2004		MITCHELL, ANNIE MAE	S	ABSTRACTOR SERVICES FOR 16,518 ACRE LAND TRANSFER BETWEEN DLNR & DHHL.	Determined by contract administrator	-
B HHL602 B B B	25700 799.5 25000	0	209520			7/15/1998		AKINAKA & ASSOCIATES, LTD.	S	PROVIDE PROF PLANNING, ENGINEERING & SURVEYING SVCS TO DEVELOP ANAHOLA	Determined by contract administrator	
B B	799.5 25000			45925		2/27/1997		DELOITTE & TOUCHE LLP	<u>S</u>	ASSIST THE DEPT IN DESIGNING & PLANNING THE PROCUREMENT & IMPLEMENTATION	Determined by contract administrator	
B B	25000		25700	25700		2/27/1997		CHILD, JOHN & COMPANY, INC.	S	APPRAISE CURRENT VALUE OF WATER RIGHTS OF DHHL IN LUALUALEI	Determined by contract administrator	
····	make the contract and the second		799.5	799.5		1/30/2004		SOUZA, JEAN NISHIDA	5	ASSIST ANAHOLA COMMUNITY IN FORMULATING A LAND USE PLAN AND A	Determined by contract administrator	
····			25000		11/25/1997	11/25/1997		CHILD, JOHN & COMPANY, INC.	S	APPRAISAL SERVICES TO IMPLEMENT THE HHL RECOVERY ACT	Determined by contract administrator	
B B T	49499		49499	2670		6/23/1997		HAWAII ISLAND AGRICULTURAL	5	GRANT TO OVERSEE THE IMPLEMENTATION OF FIVE (5) AGRICULTURAL	Determined by contract administrator	
B T	10688.86		10688.86	10688.86		1/22/2004		CHUNG, MATTHEW K. MOLOKAI OCCUPATIONAL CENTER	S	CONDUCT CONTESTED CASE HEARINGS AS HEARINGS OFFICER ON BEHALF OF HAWN	Determined by contract administrator	
T	11722.75		4054	354 11722.75	7/21/1997	7/21/1997		KEPPELER, H. K. BRUSS		HISTORIC KAPUAIWA COCONUT GROVE RESTORATION.	Determined by contract administrator	
1.1	285330		11722.75	4739.65	5/29/2001	1/23/2004 5/29/2001		KIM & SHIROMA ENGINEERS, INC.		CONDUCT CONTESTED CASE HEARINGS AS HEARINGS OFFICER. PROFESSIONAL ENGINEERING AND SURVEYING SERVICES FOR THE FREITAS	Determined by contract administrator	
·····	123030		285330 123030	24010.13	1/2/2003			KIM & SHIROMA ENGINEERS, INC.	5	PROFESSIONAL ENGINEERING AND SURVEYING SERVICES FOR THE FREITAS	Determined by contract administrator	
8	712.5		712.5	712.5	1/2/2003	1/2/2003		AKAKA, MOANIKEALA	5	CONDUCT CONTESTED CASE HEARINGS AS THE HEARINGS OFFICER ON BEHALF OF	Determined by contract administrator	
т	234609.8		234609.8	19818.88		11/3/2000		SSFM INTERNATIONAL, INC.	S	PROFESSIONAL SURVEYING & ENGINEERING SVCS TO PREPARE CONSTRUCTION BID	Determined by contract administrator	
	47000		47000	7874	11/3/2000	11/3/2000		SSFM INTERNATIONAL, INC.	5	PROFESSIONAL SURVEYING & ENGINEERING SVCS TO PREPARE CONSTRUCTION BID	Determined by contract administrator	
	245925		245925	41781	11/3/2000	11/3/2000		SSFM INTERNATIONAL, INC.	s	PROFESSIONAL SURVEYING & ENGINEERING SVCS TO PREPARE CONSTRUCTION BID	Determined by contract administrator  Determined by contract administrator	
HHL602 B	8024.52		8024.52	4035.26		7/13/1998		CARDINAL MAILING SERVICES, LTD	S	MAILING OF KA NUHOU	Determined by contract administrator	
1111002 8	24950		24950	14732		1/22/2004		CHUNG, MATTHEW K.	5	CONTESTED CASE HEARINGS OFFICER	Determined by contract administrator	
	24000		24000	24000		1/22/2004		HOE, ALLEN K.	5	TO CONDUCT CONTESTED CASE HEARINGS ON BEHALF OF THE HAWAIIAN HOMES	Determined by contract administrator	
<del> </del>	14162.9		14162.9	14162.9	1/23/2004	1/23/2004		KEPPELER, H. K. BRUSS	5	TO CONDUCT CONTESTED CASE HEARINGS ON BEHALF OF THE HAWN HOMES	Determined by contract administrator	
· · · · · ·	421.87	~•• ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	421.87	421.87		1/30/2004		ORNELLAS, WILLIAM P.	5	TO CONDUCT CONTESTED CASE HEARINGS ON BEHALF OF THE HAWN HOMES	Determined by contract administrator	
T	161477		161477		12/21/1998	12/21/1998		UNIVERSITY OF HAWAII	<u> </u>	AGRICULTURAL EDUCATION PROGRAM COOPERATIVE EXTENSION SERVICE.	Determined by contract administrator	
т	76250		76250		3/23/1999	3/23/1999		WAIMANALO HAWAIIAN HOMES	S	GRANT TO CONSTRUCT A RESTROOM FACILITY FOR WAIMANALO COMM CENTER COMPLEX	Determined by contract administrator	
т	370000		370000		4/27/1999	4/27/1999		SATO & ASSOCIATES, INC.	S	PROFESSIONAL PLANNING, ENGINEERING AND SURVEYING SERVICES FOR	Determined by contract administrator	-
T	89760		89760	89760	7/5/2001	7/5/2001		SATO & ASSOCIATES, INC.	S	PROFESSIONAL PLANNING, ENGINEERING AND SURVEYING SERVICES FOR	Determined by contract administrator	
Т	19355	5 0	19355	355	5/14/1999	5/14/1999		ANAHOLA 4-H CLUB	S	GRANT TO CONSTRUCT A PLAYGROUND STRUCTURE AT ANAHOLA HAWAIIAN HOMES PARK	Determined by contract administrator	
T	2500	0	2500	2500	6/2/1999	6/2/1999		ANAHOLA OCEAN RECREATION	S	GRANT TO PROMOTE OCEAN AWARENESS AND WATER SAFETY.	Determined by contract administrator	1
T	10000	0	10000	500	6/8/1999	6/8/1999		WAIMEA HAWAIIAN HOMESTEADERS'S	S	GRANT TO INSTALL & MAINTAIN A TEMP WATER SYSTEM FOR PUUKAPU HOMESTEAD	Determined by contract administrator	. I .
HHL602 B	18712.04	1 0	18712.04	18370.68	7/5/2000	7/5/2000		FISHER & PIONEER PRINTERS	S	PRINT KA NUHOU FROM JULY 1999 TO JUNE 2000 RFP/IFB NO. IFB-99-150-O.	Determined by contract administrator	
Т	40000	0	40000	11000	7/3/2001	7/3/2001		MAUI ECONOMIC OPPORTUNITY, INC.	S	PROVIDE COMMUNITY IMPROVEMENTS AND A YOUTH EMPLOYMENT TRAINING	Determined by contract administrator	
Т	45394	1 0	45394	25394	10/14/1999	10/14/1999		HALE ALOHA O HILO HABITAT	S	GRANT TO CONSTRUCT TWOHOMES IN KEAUKAHA, ISL OF HAWAII.	Determined by contract administrator	
T	30000	0	30000	1500	11/9/1999	11/9/1999		KE KUA'AINA HANAUNA HOU	S	GRANT TO PROVIDE TRAINING FOR SELECTED HOMESTEADERS ON MOLOKAI TO	Determined by contract administrator	
Т	26350	0	26350	500	7/6/2000	7/6/2000		MAKUU FARMERS ASSOCIATION	\$	PLANNING AND BOARD TRAINING GRANT FOR MAKUU FARMERS ASSOCIATION.	Determined by contract administrator	
T	50000		50000	2500		1/12/2000		ILIMA CORPORATION	S	SELF-HELP HOUSING DEMONSTRATION PROJECT OF 72 HOMES	Determined by contract administrator	
T	75000		75000	30000		2/10/2000		HAWAII ISLAND COMMUNITY	S	GRANT TO CONSTRUCT 15 SELF-HELP HOMES ON THE ISLAND OF HAWAIL	Determined by contract administrator	
т	203080.8		203080.8	103670.19		2/16/2001		KIEWIT PACIFIC CO.	S	SITEWORK CONTRACT ON THE VILLAGE 6 OF THE VILLAGES OF KAPOLEI.	Determined by contract administrator	
Τ	74832.78		74832.78	73332.78		3/22/2001		KIEWIT PACIFIC CO.	5	SITEWORK CONTRACT ON THE VILLAGE 6 OF THE VILLAGES OF KAPOLEI.	Determined by contract administrator	
T	11197.66		11197.66	11197.66		1/26/2004		HOE, ALLEN K.	- <u>\$</u>	CONTESTED CASE HEARINGS OFFICER	Determined by contract administrator	
T	13578.9		13578.9	13578.9	1/22/2004	1/22/2004		AIONA, JAMES R., JR.	S	CONTESTED CASE HEARINGS OFFICER	Determined by contract administrator	- <del>-</del>
<u>I</u>	19296.81		19296.81	19296.81		1/29/2004		ORNELLAS, WILLIAM P.		CONTESTED CASE HEARINGS OFFICER.	Determined by contract administrator	
<u>T</u>	20086.9		20086.5	20086.5	1/28/2004	1/28/2004		MOSSMAN, BOYD	S	CONTESTED CASE HEARINGS OFFICER. TO CONDUCT CONTESTED CASE HEARINGS ON BEHALF OF THE HAWAIIAN HOMES	Determined by contract administrator	<b>j</b>
<u>T</u>	19188		19188	19188	1/23/2004	1/23/2004		KEPPELER, H. K. BRUSS	\$		Determined by contract administrator	
	161477	· · · · · · · · · · · · · · · · · · ·	161477	21481.95		3/29/2000		UNIVERSITY OF HAWAII	S	AGRICULTURAL EDUCATION PROGRAM COOPERATIVE EXTENSION SERVICE.  GRANT FOR AGRICULTURAL & ETHNOBOTANICAL EDUCATION PROJECT FOR	Determined by contract administrator	
	10000 22867	Talente e e e e e e e e e e e e e e e e e e	10000 22867	1000 1267	7/9/2000	5/22/2000 7/9/2001		WAIMEA HAWAIIAN HOMESTEADERS'	4	GRANT FOR AGRICULTURAL & ETHNOBOTANICAL EDUCATION PROJECT FOR  GRANT FOR THE CREATION OF AN ALTERNATIVE MASTER PLAN FOR THE	Determined by contract administrator	
	10000		10000	1267 500	7/9/2001	7/9/2001		ALU LIKE, INC.		NATIVE HAWAIIAN IDA PROGRAM. ANNUAL PAYMENT 10000.00	Determined by contract administrator  Determined by contract administrator	
1	10000		10000		10/16/2002	10/16/2002		ALU LIKE, INC.	5	NATIVE HAWAIIAN IDA PROGRAM, ANNUAL PAYMENT 10000.00	Determined by contract administrator	<del></del>
- I	10000		10000		11/21/2003	11/21/2003		ALU LIKE, INC.	5	NATIVE HAWAIIAN IDA PROGRAM, ANNUAL PAYMENT 10000.00	Determined by contract administrator  Determined by contract administrator	
	30000		30000	12329.21	9/5/2000	9/5/2000		HA HAWAII	S	GRANT TO ASSIST NATIVE HAWAIIANS IN A NATIVE HAWAIIAN IN NATIVE HAWAIIAN	Determined by contract administrator	+
	14353	Water Contract to the contract of the contract	14353	500	3/22/2001	3/22/2001		WAIMANALO HAWAIIAN HOMES		GRANT TO ASSIST MATIVE HAWAIIANS IN A NATIVE HAWAIIAN IN NATIVE HAWAIIAN GRANT ON BEHALF OF SCHHA FOR EDUCATION PROJECT RELATED TO RICE V CAYETAN	Determined by contract administrator	
	12500	and the second second second	12500	9500	9/5/2000	9/5/2000		HUI MALAMA LEARNING CENTER	ς .	GRANT FOR NATIVE HAWAIIAN OUTREACH SCHOLARSHIP PROGRAM.	Determined by contract administrator	
	12500		12500	625	9/13/2000	9/13/2000		PARENTS AND CHILDREN TOGETHER		GRANT TO PROVIDE NATIVE HAWAIIANS WITH LIFE SKILLS, ECONOMIC LITERACY	Determined by contract administrator	
	252861.2		252861.2	115564.93	2/13/2004	2/13/2004		WAIMANALO KUPUNA HOUSING	Š	DEVELOPMENT OF WAIMANALO KUPUNA HOUSING PROJECT.	Determined by contract administrator	
	75000		75000	75000		2/13/2004		WAIMANALO KUPUNA HOUSING	ς .	DEVELOPMENT OF WAIMANALO KUPUNA HOUSING PROJECT.	Determined by contract administrator	
T	30000		30000		11/26/2002	11/26/2002		AQUA ENGINEERS, INC.	<u> </u>	OPERATION AND MAINTENANCE OF DHHL ANAHOLA WATER SYSTEM NO. 432 AND	Determined by contract administrator	-
·	25000		25000		10/18/2000	10/18/2000		PONO KAULIKE, INC.	s	GRANT TO COORDINATE AND CONDUCT HAWAIIAN STUDIES COURSES FOR	Determined by contract administrator	
1	70994	4	70994		2/27/2001	2/27/2001		WAIMANALO HAWAIIAN HOMES	S	CARRY OUT ACTIVITIES TO PROTECT, PRESERVE & DEFEND HAWAIIAN HOME LANDS	Determined by contract administrator	
<del></del>	301564.2		301564.2	788.48	6/8/2001	6/8/2001		GLOVER, JAS. W., LTD.	s	KEA'AU-PAHOA, PARADISE PARK SECTION PHASES II & III	Determined by contract administrator	

				Max	Outstanding	Date				E/L/P/G	J.		-
Prog ID	MOF		(M/A/O)	Value	Balance	Executed	<u>From</u>	To	Organization	G/S	Description	Explanation of How Contract is Monitored	POS Y/N
	T	332984.5	0	332984.5	58048.09	6/21/2002	6/21/2002		GLOVER, JAS. W., LTD.	5	KEA'AU-PAHOA, PARADISE PARK SECTION PHASES II & III	Determined by contract administrator	
HH1602	l D	52506 20844	0	52506 20844		1/26/2005	1/26/2005		BELT COLLINS HAWAII LTD. FISHER & PIONEER PRINTERS	S	PLANNING & ENGINEERING SERVICES RELATING TO "LANDS OF LANA!" HOUSING	Determined by contract administrator	<u> </u>
HHL602		20844	0	20844		6/27/2001	6/27/2001		FISHER & PIONEER PRINTERS	S .	PRINTING OF KA NUHOU.	Determined by contract administrator	
กกเธบ2	D T	55000	0	55000	21330	5/22/2002 7/5/2001	5/22/2002 7/5/2001		WAIMANALO HAWAIIAN HOMES	5	PRINTING OF KA NUHOU.	Determined by contract administrator	
	Ť	205745	0	205745	27350.31	7/9/2001	7/9/2001		PHILLIPS BRANDT REDDICK	5	TO PROVIDE COMMUNICATION & TECHNICAL CAPACITY TO INFORM, EDUCATE & TO PROVIDE ENVIRONMENTAL IMPACT STATEMENTS ON HAWAII HOME LANDS -	Determined by contract administrator	
	Ť	24750	<del>-</del>	24750	23595	7/25/2001	7/25/2001		GRAHAM MURATA RUSSELL	5	ASSISTANCE IN PREPARING GENERAL LEASE SPECIFICATIONS, EVALUATING	Determined by contract administrator	
	Ť	25000	0	25000	25000	7/27/2001	7/27/2001		JRA. INC.	s	TO CONDUCT CONTESTED CASE HEARINGS TO CURE LOAN DELINQUENCIES.	Determined by contract administrator	
	T	19800	0	19800	19800	1/22/2004	1/22/2004	-	BETHEA, ROBERT E.	5	TO CONDUCT CONTESTED CASE HEARINGS TO CORE LOAN DELINQUENCES.	Determined by contract administrator	<del>-</del>
	÷	20315.58	0	20315.58	20315.58	1/29/2004	1/29/2004		ORNELLAS, WILLIAM P.		TO CONDUCT CONTESTED CASE HEARING TO CURE LOAN DELINQUENCIES.	Determined by contract administrator	<del></del>
	 T	20699.5	0	20699.5	20699.5	1/29/2004	1/29/2004		MOSSMAN, BOYD		CONDUCT CONTESTED CASE HEARING TO CURE LOAN DELINQUENCIES.	Determined by contract administrator	
	τ	533880	0	533880	17957	8/29/2001	8/29/2001		ROYAL CONTRACTING CO., LTD.	5	NANAKULI SCATTERED SUBDIVISION.	Determined by contract administrator	
	Ť	96000	0	96000	22711	8/29/2001	8/29/2001	.,	ROYAL CONTRACTING CO., LTD.	5	NANAKULI SCATTERED SUBDIVISION.	Determined by contract administrator	+
	т	40000	0	40000	500	4/8/2002	4/8/2002		HUI LAULIMA, INC.		GRANT ASSISTANCE TO EXPAND COOPERATIVE FARMING AMONG HOOLEHUA	Determined by contract administrator	+
	Т	19898.8	0	19898.8		1/23/2004	1/23/2004		KEPPELER, H. K. BRUSS		CONTESTED CASES HEARING OFFICER.	Determined by contract administrator  Determined by contract administrator	
	٣	31000	0	31000		11/20/2001	11/20/2001		KAUAI HABITAT FOR HUMANITY	5	GRANT FOR CONSTRUCTION OF SELF-HELP HOMES IN HANAPEPE.		
	Т	40000	0	40000		11/23/2001	11/23/2001		KA OHANA O KAHIKINUI	+	GRANT FOR COMMUNITY DEVELOPMENT PROGRAM.	Determined by contract administrator  Determined by contract administrator	<del>-</del>
	i T	70000	0	70000		11/23/2001	11/23/2001		RURAL COMMUNITY ASSISTANCE		NAHASDA TECHNICAL ASSISTANCE/NATIVE HAWAIIAN HOUSING PLAN.	Determined by contract administrator	··
	T	565390.1	0	565390.1	56959.44	4/17/2002	4/17/2002		MCCORRISTON MILLER MUKAI		DEFEND THE TRUST "EMPOWERMENT INITIATIVE-LEGAL COUNSEL"	Determined by contract administrator	+
	T T	114000	0	114000	820	1/9/2002	1/9/2002		WAIMANALO HAWAIIAN HOMES	5	PROTECT, PRESERVE & DEFEND THE HAWAIIAN HOME LANDS TRUST.	Determined by contract administrator	·
	Ť	45196	0	45196	9078	2/7/2003	2/7/2003		HUI KAKO'O 'AINA HO'OPULAPULA	5	GRANT FOR COMMUNITY DEVELOPMENT PROGRAM.	Determined by contract administrator  Determined by contract administrator	+
	Ť	28514.76	0	28514.76	332.31	11/8/2004	11/8/2004		PURAL WATER SPECIALTY CO.,	s	OPERATE & MAINTAIN KAWAIHAE WATER SYSTEM AT KAWAIHAE, SOUTH KOHALA.	Determined by contract administrator	÷
	 T	4000	0	4000	800	3/20/2002	3/20/2002		BAKER, JASON A	5	GRANT RESEARCHER/DEVELOPMENT INTERNSHIP.	Determined by contract administrator	·
	· T	125000	0	125000	104489.95	4/8/2002	4/8/2002		WALTERS, KIMURA, MOTODA, INC.	5	KANIOHALE PARK, OPT TO EXTEND 2 TIMES FOR 6 MONTHS EACH.	Determined by contract administrator	+
	Ť	648500	0	648500	426118.95	4/17/2002	4/17/2002		MAUI ARCHITECTURAL GROUP, INC.	s	LANAI MASTER INFRASTRUCTURE PH1	Determined by contract administrator	
1	A	76020	0	76020	76020	6/5/2002	6/5/2002		NANAKULI HAWAIIAN HOMESTEAD	s	MAINTENANCE/UPKEEP OF NANAKULI CEMETERY.	Determined by contract administrator	+
	T	50000	0	50000	36250	6/17/2002	6/17/2002		MID-PACIFIC TIMBER PRODUCTS,	S	GORSE CONTAINMENT PROJECT.	Determined by contract administrator	†
	т Т	36000	0	36000	17163.87	6/28/2002	6/28/2002		TOWNSCAPE, INC.	s	DUE DILIGENCE/INCOME-TO GRING INCOME OPPORTUNITIES TO THE POINT OF	Determined by contract administrator	-
····	T	300000	0	300000	179151	9/4/2002	9/4/2002		KIMURA INTERNATIONAL, INC.	S	KAANAPALI PARCEL MASTER PLAN 2 OPTION TO EXTEND 6 MOS. @	Determined by contract administrator	
	T	200000	0	200000	200000	6/25/2003	6/25/2003		KIMURA INTERNATIONAL, INC.	S	KAANAPALI PARCEL MASTER PLAN 2 OPTION TO EXTEND 6 MOS. @	Determined by contract administrator	+
HHL602	В	50000	0	50000	40975	7/2/2003	7/2/2003	**********	PBR HAWAII	5	MAUI ISLAND PLAN	Determined by contract administrator	<del> </del>
HL602	c	598000	0	598000		2/12/2004	2/12/2004		WAIMANALO HAWAIIAN HOMES	s	GRANTS FOR THE DESIGN & CONSTRUCTION OF COMMUNITY CENTER.	Determined by contract administrator	1
	Т	150000	0	150000		12/5/2002	12/5/2002		CASCADE CONSULTING GROUP, INC.	5	FEDERAL HOUSING & FINANCIAL PLAN CONSULTANT	Determined by contract administrator	
	T	103992	0	103992		7/30/2004	7/30/2004		AQUA ENGINEERS, INC.	S	OPERATION & MAINTENANCE OF DHHL ANAHOLA/PUU OPAE WATER SYSTEM, EXTEND	Determined by contract administrator	†
	T	96000	0	96000		1/13/2003	1/13/2003	**********	HUI KAKO'O 'AINA HO'OPULAPULA	S	GRANTS FOR COMMUNITY DEVELOPMENT.	Determined by contract administrator	1
	T	22319.19	0	22319.19		1/30/2004	1/30/2004		ORNELLAS, WILLIAM P.	S	CONTESTED CASES HEARING OFFICER.	Determined by contract administrator	1
	T	8973	0	8973		1/28/2004	1/28/2004		MOSSMAN, BOYD	S	CONTESTED CASES HEARING OFFICER.	Determined by contract administrator	1
HHL602	В	5257	0	5257	2441.91	6/18/2003	6/18/2003		VALENTI BROTHERS GRAPHICS LTD.	S	PRINTING, DELIVERING & MAILING KA NUHOU	Determined by contract administrator	-
HHL602	В	22137	0	22137	1894.97	4/16/2004	4/16/2004		PIONEER VENTURES, INC.	S	PRINTING, DELIVERING & MAILING KA NUHOU	Determined by contract administrator	1
-	T	22703	0	22703	10803	6/30/2003	6/30/2003		HUI KAKO'O 'AINA HO'OPULAPULA	S	GRANTS FOR COMMUNITY DEVELOPMENT.	Determined by contract administrator	
	T	53000	0	53000	33449.18	6/30/2003	6/30/2003		UNIVERSITY OF HAWAII	S	TORREY-ALOPMA D & O SURVEY-AGRICULTURE TECHNICAL ASSISTANCE.	Determined by contract administrator	1
	Т	31390	0	31390	16390	7/3/2003	7/3/2003		KUHA'O MAU	S	GRANT AGREEMENT.	Determined by contract administrator	
	T	25000	0	25000	20175	1/22/2004	1/22/2004		BETHEA, ROBERT E.	S	CONTESTED CASES HEARING OFFICER, 1 OPT TO EXTEND FOR 12 MOS.	Determined by contract administrator	
	T	25000	0	25000	23615.3	1/22/2004	1/22/2004		KEPPELER, H. K. BRUSS	S	CONTESTED CASES HEARING OFFICER. 1 OPT TO EXTEND FOR 12 MOS.	Determined by contract administrator	1
Ĺ	٢	50000	О	50000	2688.93	9/25/2003	9/25/2003	programme action	STRATAVIZION CONSULTING GROUP,	S	DHHL STRATEGIC PLAN.	Determined by contract administrator	
HHL602	В	50000	0	50000	1562.24	2/11/2004	2/11/2004		ASHFORD & WRISTON	5	SPECIAL DEPUTY ATTORNEY GENERAL SERVICES	Determined by contract administrator	1
	T	105108	О	105108	2108	3/17/2004	3/17/2004		KUHA'O MAU	5	NON-COMPETITIVE ADMINISTRATIVE GRANT	Determined by contract administrator	1
	Ţ	8550	0	8550		3/17/2004	3/17/2004		KUHA'O MAU	5	COMMUNITY DEVELOPMENT GRANT .	Determined by contract administrator	
	T	50000	0	50000		2/15/2006	2/15/2006		IMANAKA KUDO & FUJIMOTO	S	SPECIAL DEPUTY ATTORNEY GENERAL SERVICES	Determined by contract administrator	1
	T	191826	0	191826		6/30/2004	6/30/2004		UNIVERSITY OF HAWAII	5	AGRICULTURAL TECHNICAL ASSISTANCE	Determined by contract administrator	
	<u>T</u>	28139	0	28139	2775	7/1/2004	7/1/2004		WAIMEA HAWAIIAN HOMESTEADERS'	S	PUUKAPU PASTROAL WATER GROUP	Determined by contract administrator	
	T	30000	0	30000	1500	7/7/2004	7/7/2004		WAIOHULI HAWAIIAN HOMESTEADERS	S	GRANT FOR THE NEIGHBORHOOD SECURITY PATROL	Determined by contract administrator	
	T	10000	0	10000	3000	7/7/2004	7/7/2004		KUHA'O MAU	S	GRANT TO TRAIN ANAHOLA RESIDENTS ADVANCED COMPUTER	Determined by contract administrator	
	T	75000	0	75000	29546.77	12/7/2004	12/7/2004		SMS RESEARCH AND MARKETING	S	DATA ANALYSIS & SPECIAL REPORT	Determined by contract administrator	
	Ţ	73289.89	0	73289.89		12/4/2006	12/4/2006		ACNET	5	COMPUTER SCIENCE SERVICES 2 OPT TO EXTEND 1YR @ WITH MAX. INCREASE OF 3%	Determined by contract administrator	
	T	99852	0	99852		12/21/2004	12/21/2004		KUHA'O MAU	<u>; S</u>	COUMMUNITY DEVELOPMENT GRANT	Determined by contract administrator	
	N	59500	0	59500	20000	3/6/2008	3/6/2008		AKINAKA & ASSOCIATES, LTD.	5	LAIOPUA VILLAGE WATER MASTER PLAN & VILLAGE S	Determined by contract administrator	-
	Ţ	232588	0	232588	14896.58	2/4/2009	2/4/2009		AKINAKA & ASSOCIATES, LTD.	. <u>.</u>	LAIOPUA VILLAGE WATER MASTER PLAN & VILLAGE S	Determined by contract administrator	
	<u></u>	783802.8	0	783802.8	96858.97		10/29/2007		NEXT DESIGN LLC	5	DHHL HONOLULU OFFICE RELOCATION	Determined by contract administrator	. <del>.</del>
	<u> </u>	35540	0	35540		6/27/2007	6/27/2007		TMC GENERAL CONTRACTING, INC.	5	WAIOHULU SCATTERED LOTS	Determined by contract administrator	- <del></del>
	<u>.</u>	75000	0	75000	3460.07	3/1/2005	3/1/2005	~~~~~	STRATAVIZION CONSULTING GROUP,	5	FEDERAL PROGRAM IMPLEMENTATION LETTER OF RANKING SELECTION LETTER.	Determined by contract administrator	
		950600	0	950600		6/15/2005	6/15/2005		KOMETANI, JAMES, INC.	<u>s</u>	KAPOLEI VILLAGE 8, VILLAGES OF KAPOLEI	Determined by contract administrator	<u> </u>
	<u>.</u>	20000	0	20000	20000	6/3/2005	6/3/2005		HONG, TED H. S.	S	CONTESTED CASE HEARINGS OFFICER	Determined by contract administrator	÷
	<u> </u>	107500	0	107500		5/11/2006	5/11/2006		MUNEKIYO & HIRAGA, INC.	S	PROFESSIONAL SVCS 1 OPTION TO EXTEND FOR 6 MOS EACH.	Determined by contract administrator	-
	<u> </u>	150000		150000		5/30/2007	5/30/2007		MUNEKIYO & HIRAGA, INC.		PROFESSIONAL SVCS 1 OPTION TO EXTEND FOR 6 MOS EACH.	Determined by contract administrator	
	<u>.</u>	15000	0	15000		8/25/2005	8/25/2005		MOSSMAN, BOYD P.	3	CONTESTED CASE HEARINGS OFFICER CONTRACT IS NOT TO EXCEED 24 MOS 1 OPTIO	Determined by contract administrator	· <del>[</del>
	1 T	96772	0	96772		6/21/2006	6/21/2006		KA LIMA O MAUI, LTD.	S		Determined by contract administrator	ļ
	<u>.</u>	236690	0	236690		10/19/2005	10/19/2005		UNIVERSITY OF HAWAII	5	AGRICULTURE EDUCATION PROGRAM.	Determined by contract administrator	<del> </del>
	<u>.</u>	51000	0	51000		12/2/2005	12/2/2005		BRIANT CONSTRUCTION, INC.	S	ANAHOLA WATER TANK REPAIR-RESURFACING.	Determined by contract administrator	+
[	<u>.</u>	24400	0	24400		2/15/2006	2/15/2006		HUI KAKO'O 'AINA HO'OPULAPULA	5	NEWSLETTER OUTREACH PROJECT 2 YRS CONTRACT.	Determined by contract administrator	4
	<u>.</u>	90000	0	90000		2/15/2006	2/15/2006		HUI KAKO'O 'AINA HO'OPULAPULA	, ,	NON-COMPETITIVE GRANT HUI KAKOO	Determined by contract administrator	
3	1	52000	U	52000	1000	5/24/2006	5/24/2006		KALAWAHINE STREAMSIDE	S	GRANT TO PROVIDE ACCESS TO EDUCATION & CAREER PLANNING SVCS FOR PAPAKOLE	Determined by contract administrator	1

	-			Max	Outstanding	Date	:			
Prog ID M	OF A	mount	(M/A/O)	Value	Balance	Executed	From	To Organization		How Contract is Monitored POS Y/N
T		95000	0	95000	1900	5/26/2006	5/26/2006	KUHA'O MAU		ontract administrator
T		345000	0	345000		6/26/2006	6/26/2006	AKINAKA & ASSOCIATES, LTD.		ontract administrator
T		20000	0	20000	7022,46	1/16/2007	1/16/2007	AUSTIN, TSUTSUMI & ASSOC.,INC.		ontract administrator
7		98925	0	98925	42625	6/30/2006	6/30/2006	KEAUKAHA COMMUNITY ASSOCIATION		ontract administrator
T		35000	0	35000	6000	9/29/2006	9/29/2006	AHUPUA'A O MOLOKAI		ontract administrator
τ		38989	0	38989	18913	6/26/2008	6/26/2008	COASTAL CONSTRUCTION		ontract administrator
HHL602 C		1198000	0	1198000	412500	11/29/2006	11/29/2006	NANAKULI HAWAIIAN HOMESTEAD		ontract administrator
N		110360	0	110360	15360	1/14/2008	1/14/2008	KIKIAOLA CONSTRUCTION CO., LTD		ontract administrator
N		750	0	750	750	8/20/2008	8/20/2008	KIKIAOLA CONSTRUCTION CO., LTD		ontract administrator
T		4649940	0	4649940	412906.78	12/5/2006	12/5/2006	ISEMOTO CONTRACTING CO., LTD.		ontract administrator
İτ		73990.11	0	73990.11	36710.01	3/28/2008	3/28/2008	GOODFELLOW BROS., INC.	*** *** *** *** *** *** *** *** *** **	ontract administrator
T		147750	0	147750		12/27/2006	12/27/2006	GEOLABS, INC.		ontract administrator
HH1602 C		900000	0	900000		12/29/2006	12/29/2006	WAIMANALO HAWAIIAN HOMES		ontract administrator
T		15860	0	15860	3560	1/17/2007	1/17/2007	HUI KAKO'O 'AINA HO'OPULAPULA		ontract administrator
1		38700	0	38700	18700	2/2/2007	2/2/2007	MAKUU FARMERS ASSOCIATION	to the control of the	ontract administrator
T		45000	0	45000	18000	2/6/2007	2/6/2007	AHUPUA'A O MOLOKAI		entract administrator
т		25000	0	25000	5000	2/7/2007	2/7/2007	AHUPUA'A O MOLOKAI		ontract administrator
T		119520	0	119520	647	1/7/2009	1/7/2009	AQUA ENGINEERS, INC.		ontract administrator
Т		93000	0	93000	1000	3/9/2007	3/9/2007	HUI KAKO'O 'AINA HO'OPULAPULA		ontract administrator
Т		50000	0	50000	42313.29	9/18/2007	9/18/2007	ASHFORD & WRISTON LLP	***************************************	ontract administrator
Ť		25000	0	25000	1410.89	3/22/2007	3/22/2007	ORNELLAS, WILLIAM P.		ontract administrator
Т		54588	0	54588	100	2/4/2009	2/4/2009	BISEL, LEONARD ASSOCIATES, LLC		ontract administrator
N	····-	13000	0	13000	3.42	2/4/2009	2/4/2009	BISEL, LEONARD ASSOCIATES, LLC		ontract administrator
(T		941828	0	941828	43183.45	4/3/2007	4/3/2007	COMMUNITY PLANNING AND		ontract administrator
Ť		493710	0	493710	5837.5	1/23/2008	1/23/2008	COMMUNITY PLANNING AND		ontract administrator
<del> </del>		215000	0	215000	8748.75	1/28/2010	1/28/2010	COMMUNITY PLANNING AND	***************************************	ontract administrator
T		349950	0	349950	37374.45	4/12/2011	4/12/2011	COMMUNITY PLANNING AND		ontract administrator
Ŧ		50000	0	50000	28212.4	9/25/2007	9/25/2007	MOSSMAN, BOYD P.		ontract administrator
7		50000	0	50000	15830	6/8/2007	6/8/2007	HAWAIIAN COMMUNITY ASSETS, INC	the state of the s	ontract administrator
T		98000	0	98000	1900	6/13/2007	6/13/2007	KUHA'O MAU	**************************************	ontract administrator
т	-	100000	0	100000	8666.7	6/27/2007	6/27/2007	TIBER CREEK ASSOCIATES	PROFESSIONAL SERVICES NAHASDA PROGRAM. Determined by c	ontract administrator
T		43000	0	43000	4030	6/29/2007	6/29/2007	AUSTIN, TSUTSUMI & ASSOC., INC.		ontract administrator
т		65725	0	65725		8/31/2007	8/31/2007	WAIMANALO HAWAIIAN HOMES		ontract administrator
T		70000	0	70000		12/28/2007	12/28/2007	UDINSKY GROUP, THE	***************************************	ontract administrator
Т		240000	0	240000		11/26/2007	11/26/2007	PRIMARY PROPERTIES, INC.		ontract administrator
т		263250	0	263250	11149.61	1/9/2008	1/9/2008	PRIMARY PROPERTIES, INC.		ontract administrator
T		84575	0	84575		12/16/2010		PRIMARY PROPERTIES, INC.	MARKETING CONSULTANT - EAST KAPOLEI I PROJECT Determined by c	ontract administrator
т		9950	0	9950	9950	6/3/2011	6/3/2011	PRIMARY PROPERTIES, INC.		ontract administrator
Т		142260	0	142260	36210.93	1/17/2008	1/17/2008	PRIMARY PROPERTIES, INC.	WAIMANALO KAPUNA PROJECT FOR MARKETING SERVICES Determined by c	ontract administrator
N		253342	0	253342	215377.77	1/17/2008	1/17/2008	MOLOKAI COMMUNITY SERVICE	HALE HANA HOU: HOUSING REPAIRS PROGRAM GRANT #06HBGHI0001. Determined by c	ontract administrator
N		131079	0	131079	7409.11	2/13/2008	2/13/2008	ANAHOLA HAWAIIAN HOMES	ANAHOLA COMMUNITY EMPOWERMENT Determined by c	ontract administrator
T		340000	0	340000	176547.49	3/25/2008	3/25/2008	KOMETANI, JAMES, INC.	KEOKEA WAIOHULI DEVELOPMENT PHASE 1 Determined by c	ontract administrator
N		1180000	0	1180000	4456.68	3/25/2008	3/25/2008	ELITE PACIFIC CONSTRUCTION INC	WAIMANALO KUMUHAU SUB-DIVISION Determined by o	ontract administrator
T		276590.3	0	276590.3	6592.76	10/13/2008	10/13/2008	ELITE PACIFIC CONSTRUCTION INC	WAIMANALO KUMUHAU SUB-DIVISION Determined by o	ontract administrator
HHL625 B		100000	0	100000	43468.78	12/29/2009	12/29/2009	WATANABE ING, LLP	LEGAL SERVICES, RICHARD NELSON III VS HHC Determined by o	ontract administrator
т		2765611	0	2765611	412.84	4/14/2008	4/14/2008	CTS EARTHMOVING, INC.	LAIOPUA VILLAGES UNITE &5 IFB-08-HHL-008. Determined by a	ontract administrator
N	I	624000	0	624000	371.33	4/14/2008	4/14/2008	CTS EARTHMOVING, INC.	LAIOPUA VILLAGES UNITE &5 IFB-08-HHL-008. Determined by o	ontract administrator
N		14000	0	14000	3960.03	2/4/2009	2/4/2009	CTS EARTHMOVING, INC.	LAIOPUA VILLAGES UNITE &5 IFB-08-HHL-008. Determined by o	ontract administrator
T		2294772	0	2294772	32562.2	5/1/2008	5/1/2008	SHIOI CONSTRUCTION, INC.		ontract administrator
Т	I	36700	0	36700	7067	6/4/2008	6/4/2008	CHILD, JOHN & COMPANY, INC.		ontract administrator
Т		66390	0	66390	21923.43	6/5/2008	6/5/2008	CONSTRUCTION ENGINEERING LABS,		ontract administrator
Т		165014	0	165014	9596.67	1/5/2010	1/5/2010	OKAHARA & ASSOCIATES, INC.		ontract administrator
HL602 N	1	158000	0	158000	6448.78	6/25/2008	6/25/2008	SMS RESEARCH AND MARKETING		ontract administrator
T	I	100000	0	100000	2000	6/26/2008	6/26/2008	KUHA'O MAU		ontract administrator
T		320000	0	320000	32000.65	6/26/2008	6/26/2008	PBR HAWAII & ASSOCIATES, INC.		ontract administrator
T		43750	0	43750	8750	7/6/2011	7/6/2011	U.S. GEOLOGICAL SURVEY	4	ontract administrator
Т		20000	0	20000	7174	1/9/2012	1/9/2012	SHIOI CONSTRUCTION, INC.	LANAI SCATTERED LOTS PHASE 1 & 2A / RFP-08-HHL-013 Determined by o	ontract administrator
T		9590575	0	9590575	783722.9	8/22/2008	8/22/2008	COASTAL CONSTRUCTION		ontract administrator
Т		32182	0	32182	4563.5	9/8/2008	9/8/2008	ORNELLAS, DANIEL L.		ontract administrator
Т		84200	0	84200	27	9/8/2008	9/8/2008	ORNELLAS, DANIEL L.		ontract administrator
Т		56570	0	56570	8435.2	9/28/2009	9/28/2009	WATER CONTROLS		ontract administrator
Ţ	_I	79222	0	79222	12996.88	9/9/2009	9/9/2009	VALLEY ISLE PUMPING, INC.		ontract administrator
т		24222	0	24222	24222	6/29/2011	6/29/2011	VALLEY ISLE PUMPING, INC.		ontract administrator
Т		45000	0	45000	45000	6/29/2011	6/29/2011	VALLEY ISLE PUMPING, INC.	and the same of th	ontract administrator
т		647000	0	647000	138229.36	10/7/2008	10/7/2008	AKINAKA & ASSOCIATES, LTD.		ontract administrator
N		161000	0	161000	32491.56	10/7/2008	10/7/2008	AKINAKA & ASSOCIATES, LTD.		ontract administrator
Т		52438.75	0	52438.75		4/29/2009	4/29/2009	AQUA ENGINEERS, INC.		ontract administrator
T		425	0	425		12/3/2009	12/3/2009	AQUA ENGINEERS, INC.		ontract administrator
T		70000	0	70000	28338.55	12/2/2008	12/2/2008	AMEMIYA, KEITH Y.		ontract administrator
T	4	49015.18	0	49015.18	21920.95	3/13/2009	3/13/2009	ASHFORD & WRISTON LLP		ontract administrator
T		83000	0	83000	36597.37	1/7/2009	1/7/2009	GENESYS DESIGN GROUP INC.		ontract administrator
HL625 B		4046.83	0	4046.83	58.04	2/4/2010	2/4/2010	UNITED COURIER SERVICES, INC.	ARMORED CAR SERVICES FOR VARIOUS AGENCIES ON OAHU IFB-09-019-0. Determined by c	ontract administrator

2013 Budget Briefing

				Max	Outstanding	Date			1	E/L/P/C	<i>L</i> :		T
Prog ID	MO		(M/A/O)	Value	Balance	Executed	From	To	Organization	G/S	Description	Explanation of How Contract is Monitored	POS Y/N
	T	423000	0	423000	1300	2/12/2009	2/12/2009		YOGI KWONG ENGINEERS, LLC	S	LAIOPUA VILLAGES 4 & 5 ENGINEERING & CONSTRUCTION MGMT	Determined by contract administrator	1
	T	75000	0	75000	2325	11/1/2010	11/1/2010		YOGI KWONG ENGINEERS, LLC	S	LAIOPUA VILLAGES 4 & 5 ENGINEERING & CONSTRUCTION MGMT	Determined by contract administrator	
	N	18000	0	18000	2841.34	11/1/2010	11/1/2010		YOGI KWONG ENGINEERS, LLC	S	LAIOPUA VILLAGES 4 & 5 ENGINEERING & CONSTRUCTION MGMT	Determined by contract administrator	
HHL625		6000	0	6000	6000	6/2/2011	6/2/2011		BLX GROUP LLC	S	BOND ARBITRAGE REBATE CALCULATIONS OPT TO EXTEND 2-12 MOS.	Determined by contract administrator	<u> </u>
HHL625		2000	0	2000	1000	6/13/2011	6/13/2011		BLX GROUP LLC	5	BOND ARBITRAGE REBATE CALCULATIONS OPT TO EXTEND 2-12 MOS.	Determined by contract administrator	
HHL602		2000	0	2000	2000	6/21/2012	6/21/2012	*******	BLX GROUP LLC	S	BOND ARBITRAGE REBATE CALCULATIONS OPT TO EXTEND 2-12 MOS.	Determined by contract administrator	4
HHL602	N	285700	0	285700	237325.92	3/24/2009	3/24/2009		HABITAT FOR HUMANITY	S	WAIOHULI PHASE 2 RENOVATIONS, SELF HELP METHOD.	Determined by contract administrator	
HHL602		30000 25000	0	30000 25000	11149.51 6338.77	7/6/2009	7/6/2009		YAMAGUCHI, JOBIE M. K. M.	- <u> </u>	DHHL HOMESTEAD ASSOCIATIONS PROCEDURE MANUEL; PROVIDE TECHNICAL WRITING	Determined by contract administrator	-
HHL602	T	2259077	0	25000	101517.88	5/13/2009	5/13/2009		PAPAKOLEA COMMUNITY		IMPLEMENT THE PAPAKOLEA HOME RETENTION PROGRAM / NATIVE HAW'N HOUSING	Determined by contract administrator	
		49985	0	49985	402.5	6/25/2009	6/25/2009		PSC CONSULTANTS, LLC	3	CONSTRUCTION: PIILANI MAI ME KAI PHASE 1.	Determined by contract administrator	
		160000	0	160000	1800	7/27/2012 6/30/2009	7/27/2012				PROFESSIONAL SERVICES FOR GEOTECHNICAL MONITORINGEAST KAPOLEI II DEVELOP	Determined by contract administrator	<del></del>
	Ť	110000	0	110000	60000	6/30/2009	6/30/2009 6/30/2009		GROUP 70 INTERNATIONAL, INC. GROUP 70 INTERNATIONAL, INC.		PLANNING OAHU REGIONAL PLANS NEW PLANS & UPDATES 3 OPT TO EXTEND 6 MOS.  PLANNING SUBSISTENCE HOMESTEADING PLANS KAHIKINUI & KING'S LANDING	Determined by contract administrator	
	i -	100000	0	100000	25867.23	6/30/2009	6/30/2009		MUNEKIYO & HIRAGA, INC.		PLANNING:MAUI REGIONAL PLANS/NEW PLANS & UPDATES/ W/3 OPTIONS TO EXTEND	Determined by contract administrator	4
	Ť	75000	0	75000	12500	6/30/2009	6/30/2009		PBR HAWAII & ASSOCIATES, INC.		PLANNING:HAWAII REGIONAL PLAN UPDATES/W/3 OPTIONS TO EXTEND FOR 6 MONTHS	Determined by contract administrator  Determined by contract administrator	<del></del>
	Ť	25000	0	25000	19083.77	7/6/2009	7/6/2009		SMS RESEARCH AND MARKETING	1 -	EXPERT WITNESS / WITNESS/CONSULTANT KALIMA ET AL VS. STATE OF HAWAII,	Determined by contract administrator	+
	Ť	2196560	0	2196560	543912.22	7/7/2009	7/7/2009	*******	COMMUNITY PLANNING AND		ENGINEERING SERVICES EAST KAPOLEI IIB 2 OPT TO EXTEND 12 MOS. EA.	Determined by contract administrator  Determined by contract administrator	-
	Ť	56280	0	56280	56280	5/15/2012	5/15/2012		COMMUNITY PLANNING AND		ENGINEERING SERVICES EAST KAPOLEI IIB 2 OPT TO EXTEND 12 MOS. EA.	Determined by contract administrator	
	Ť	60000	o	60000	16907	7/7/2009	7/7/2009		COUNCIL FOR NATIVE HAWAIIAN		TRAINING NONPROFIT ORGANIZATIONAL ASSESSMENTS OPT TO 1 YR.	Determined by contract administrator	
	T	10000	0	10000	10000	6/28/2010	6/28/2010	**********	COUNCIL FOR NATIVE HAWAIIAN	5	TRAINING NONPROFIT ORGANIZATIONAL ASSESSMENTS OPT TO 1 YR.	Determined by contract administrator	+
	İ	2178125	0	2178125		10/3/2011	10/3/2011		COUNCIL FOR NATIVE HAWAIIAN	s	SELF HELP/ASSISTED OWNER BUILDER PROGRAM STRATEGY 2 OPT TO EXTEND 12MOS.	Determined by contract administrator	+
	T	150000	0	150000	144.77	9/15/2009	9/15/2009		HISAKA YOSHIDA & COSGROVE,	s	LEGAL SERVICES: KAUPEA PROJECT	Determined by contract administrator	1
	T	63000	ō	63000	15860.21	2/22/2010	2/22/2010		HAWAII ALLIANCE FOR COMMUNITY	s	TRAINING NONPROFIT ORGANIZATIONAL ASSESSMENTS OPT TO EXTEND 12 MOS.	Determined by contract administrator	1
	T	46200	0	46200	19796.46	2/22/2010	2/22/2010		HAWAII ALLIANCE FOR COMMUNITY	S	TRAINING NONPROFIT COMMUNITY ECONOMIC DEVELOPMENT OPT TO EXTEND 1 YR.	Determined by contract administrator	1
	T	44291.96	0	44291.96	44291.96	10/2/2012	10/2/2012		IMANAKA ASATO, LLLC	S	LEGAL SVCS"KANAWAIS(DCC&RS) 2 OPT TO EXTEND 2-12MOS.	Determined by contract administrator	1
	T	53800	0	53800	3671.22	6/15/2011	6/15/2011		PACIFIC OHANA MASONRY AND	s	GROUND KEEPING SERVICES WAIEHU KAU PH 4; MAY BE EXTENDED FOR ONE ADDTL	Determined by contract administrator	1
The common to	T	53800	0	53800	13488.8	6/3/2011	6/3/2011		PACIFIC OHANA MASONRY AND	S	GROUND KEEPING SERVICES AIEHU KAU PHASE 3; MAY BE EXTENDED FOR ONE ADDTL	Determined by contract administrator	
	T	561200	0	561200	14030.5	9/9/2009	9/9/2009		ENVIROSERVICES & TRAINING	S	ENVIRONMENTAL SERVICES PESTICIDE CLEAN-UP EAST KAPOLEI II OPT TO EXTEND	Determined by contract administrator	
	T	159100	0	159100	77284.5	12/29/2010	12/29/2010		ENVIROSERVICES & TRAINING	S	ENVIRONMENTAL SERVICES PESTICIDE CLEAN-UP EAST KAPOLEI II OPT TO EXTEND	Determined by contract administrator	
	T	17610	0	17610	17610	12/23/2011	12/23/2011		ENVIROSERVICES & TRAINING	S	ENVIRONMENTAL SERVICES PESTICIDE CLEAN-UP EAST KAPOLEI II OPT TO EXTEND	Determined by contract administrator	1
	Т	25585	0	25585	25585	6/22/2012	6/22/2012		ENVIROSERVICES & TRAINING	S	ENVIRONMENTAL SERVICES PESTICIDE CLEAN-UP EAST KAPOLEI II OPT TO EXTEND	Determined by contract administrator	
	T	34000	0	34000	5762.92	6/15/2011	6/15/2011		PACIFIC OHANA MASONRY AND	S	WAIEHU KOU SUBDIVISION PHASE 4 RETENTION BASIC & ADJOURNING AREAS IFB	Determined by contract administrator	
	Т	38800	0	38800	6067.36	6/15/2011	6/15/2011		PACIFIC OHANA MASONRY AND	S	WAIEHU KOU SUBDIVISION PHASE 2 LANDSCAPE MAINTENANCE (NTP TO 06/30/11)	Determined by contract administrator	
	т	35000	0	35000	22676	9/30/2009	9/30/2009		MOSSMAN, BOYD P.	5	CONTESTED CASE HEARINGS OFFICER	Determined by contract administrator	
	T	25000	0	25000	25000	9/7/2010	9/7/2010		MOSSMAN, BOYD P.	5	CONTESTED CASE HEARINGS OFFICER	Determined by contract administrator	
	т	2993930	0	2993930		12/17/2009	12/17/2009	-	ISEMOTO CONTRACTING CO., LTD.	S	CONSTRUCTION PUUKAPU HYBRID WATER SYSTEM PROJECT	Determined by contract administrator	
	T	143342	0	143342		5/19/2011	5/19/2011		ISEMOTO CONTRACTING CO., LTD.	S	CONSTRUCTION PUUKAPU HYBRID WATER SYSTEM PROJECT	Determined by contract administrator	1
	T	63072	0	63072	63072	9/30/2011	9/30/2011		ISEMOTO CONTRACTING CO., LTD.	S	CONSTRUCTION PUUKAPU HYBRID WATER SYSTEM PROJECT	Determined by contract administrator	
HHL625		39738.22	0	39738.22	24934.34	1/4/2010	1/4/2010		EDWARD ENTERPRISES, INC.	S	PRINTING, DELIVERING & MAILING OF KA NUHOU IFB-10-HHL-006. OPT TO EXTEND	Determined by contract administrator	
HHL625		39738.22	0	39738.22	39738.22	10/6/2010	10/6/2010	# 10 10 Th 10 10 B 10 Th 1	EDWARD ENTERPRISES, INC.	S	PRINTING, DELIVERING & MAILING OF KA NUHOU IFB-10-HHL-006. OPT TO EXTEND	Determined by contract administrator	<u> </u>
HHL602		263500	0	263500	204931.07	2/1/2010	2/1/2010		MOLOKAI HABITAT FOR HUMANITY,	S	SELF HELP REHABILITATION UPGRADE FOR LOW INCOME FAMILIES /NATIVE HAWAIIA	Determined by contract administrator	
HHL602		234242	<u> </u>	234242	30000.01	2/1/2010	2/1/2010		NANAKULI HOUSING CORPORATION	5	HOLOMUA NA'AU'AO MOBILE SELF HELP HOME REPAIR / NATIVE HAWAIIAN HOUSING	Determined by contract administrator	<u> </u>
HHL602		250000	0	250000	60611	3/16/2010	3/16/2010		LA'I'OPUA 2020	S	DESIGN/CONTRUCTION LAIOPUA 2020 SEWER INFRASTRUCTURE PROJECT / 42F GRANT	Determined by contract administrator	-
HHL602 TRNS01		3280000	0	3280000	95499.15	3/30/2010	3/30/2010		GOODFELLOW BROS., INC. DELTA CONSTRUCTION CORPORATION	<u>S</u>	DESIGN LALAMILO OFFSIT WATER SYSTEM 1.0 MG RESERVOIR	Determined by contract administrator	-
IKMOUT		14492650 78606	0	14492650 78606	726612.32 10044.5	4/15/2010	4/15/2010		DELTA CONSTRUCTION CORPORATION	5	CONSTRUCTION KAPOLEI EAST WEST RD PHASEI CONSTRUCTION KAPOLEI EAST WEST RD PHASEI	Determined by contract administrator	-
	1	360000	0	360000	13021.76	7/25/2012 4/16/2010	7/25/2012		AKINAKA & ASSOCIATES, LTD.	5	ENGINEERING SERVICES, KUMUHAU & KAKAINA ST RES, SUBDIVISIONS OPT TO	Determined by contract administrator	
	7	86279		86279	86279	6/14/2010	4/16/2010 6/14/2012	*******	AKINAKA & ASSOCIATES, LTD.	S .	ENGINEERING SERVICES, KUMUHAU & KAKAINA ST RES. SUBDIVISIONS OPT TO	Determined by contract administrator	÷
	#	62423.49	0	62423.49	5201.9	3/16/2011	3/16/2011		STAR PROTECTION AGENCY, LLC		INVESTIGATIVE SERVICES, RENEFICIARY LOCATOR MAY EXTENDED 1-12MOS.	Determined by contract administrator  Determined by contract administrator	-}
	T	596208	- 0	596208	24307.38	4/15/2011	4/15/2011		HUNT BUILDING COMPANY, LTD	S	KAUPUNI VILLAGE HOME CONSTRUCTION	Determined by contract administrator  Determined by contract administrator	+
	1	181800	0	181800	2794.12	5/17/2010	5/17/2010		RIDER LEVETT BUCKNALL, LTD.	S	CONSTRUCTION MANAGEMENT SERVICES FOR CONSTRUCTION OF PUUKAPU HYBRID WATE	Determined by contract administrator  Determined by contract administrator	<del></del>
	Ť	15450		15450	1500	5/31/2012	5/31/2012		RIDER LEVETT BUCKNALL, LTD.	Ι.	CONSTRUCTION MANAGEMENT SERVICES FOR CONSTRUCTION OF PUUKAPU HYBRID WATE	Determined by contract administrator  Determined by contract administrator	
	T	18135		18135	18135	11/7/2012	11/7/2012		RIDER LEVETT BUCKNALL, LTD.	S	CONSTRUCTION MANAGEMENT SERVICES FOR CONSTRUCTION OF PUUKAPU HYBRID WATE	Determined by contract administrator	1
	T	266127	0	266127	196531.17	10/7/2011	10/7/2011		HAWAII FOREST INDUSTRY	S	DESIGN LAIOPUA PLANT MITIGATION OPT TO EXTEND 2-24MOS.	Determined by contract administrator	1
********	T	123000	o	123000	80498.33	7/5/2011	7/5/2011		HAWAII ALLIANCE OF NONPROFIT	5	EDUCATION & TRAINING HOMESTEAD ASSOCIATIONS OPT TO EXTEND 2-12 MOS.	Determined by contract administrator	1
	Ť	911376	o	911376	6972	4/15/2011	4/15/2011	** - * * - * - *	ARMSTRONG BUILDERS, LLC	s	CONSTRUCTION KUMUHAU SUBDIVISION WAIMANALO	Determined by contract administrator	1
	T	100000	0	100000	29773.48	6/17/2010	6/17/2010		INSIGHT CENTER FOR COMMUNITY	s	EDUCATION & TRAINING HOMESTEAD ASSOCIATEIONS OPT TO EXTEND 2-12 MOS.	Determined by contract administrator	<u> </u>
	т	94000	Ō	94000	94000	7/6/2011	7/6/2011		INSIGHT CENTER FOR COMMUNITY	s	EDUCATION & TRAINING HOMESTEAD ASSOCIATEIONS OPT TO EXTEND 2-12 MOS.	Determined by contract administrator	1
	T	50000	0	50000	29405.76	6/21/2010	6/21/2010		PAPAKOLEA COMMUNITY	S	DHHL HOMESTEAD CAPACITY BLDG TRAINING	Determined by contract administrator	
HHL602	c	1108705	0	1108705	422256.39	4/30/2012	4/30/2012		HONOLULU BUILDERS, LLC	5	DESIGN:LALAMILO OFFSITE WATER SYSTEM IFB-09-HHL-023.	Determined by contract administrator	1
	T	120000	0	120000	27142.97	7/1/2011	7/1/2011		HAWAII ALLIANCE FOR COMMUNITY	5	EDUCATION & TRAINING HOMESTEAD ASSOCIATIONS OPT TO EXTEND 2-12 MOS.	Determined by contract administrator	1
	т	200000	0	200000	70000	7/7/2010	7/7/2010		KA'ALA FARM, INC.	S	MANAGEMENT & DEVELOPMENT OF KAUPUNI VILLAGE COMMUNITY CENTER	Determined by contract administrator	1
	Т	240000	0	240000	81600	7/7/2010	7/7/2010		PBR HAWAII & ASSOCIATES, INC.	S	DEVELOP AN ISLAND PLAN FOR OAHU	Determined by contract administrator	ï
	Т	25000	0	25000	10615.05	2/16/2012	2/16/2012		MUNEKIYO & HIRAGA, INC.	S	DEVELOP A MASTER PLAN FOR PUUNENE MAUI	Determined by contract administrator	1
	Т	250000	0	250000	160000	7/6/2011	7/6/2011		NA KUPAA O KUHIO	S	INFRASTRUCTURE DEVELOPMENT ASSISTANCE	Determined by contract administrator	
	Т	200000	0	200000	152500	8/17/2010	8/17/2010		ZELL & COX LAW, P.C.	S	CONSULTANT RENEWABLE ENERGY DEVELOPMENT.	Determined by contract administrator	1
	т	460250	0	460250	113580	9/22/2010	9/22/2010		ARMSTRONG LAIOPUA VILLAGE 5,	S	CONSTRUCTION LAIOPUA VILLAGE 5	Determined by contract administrator	1
	T	1820269	0	1820269	943211.53	11/1/2010	11/1/2010	- 704	PBR HAWAII & ASSOCIATES, INC.	S	COMMUNITY PLANNING CONSULTANT FOR MASTER PLANNING	Determined by contract administrator	T
	Т	1666000	0	1666000	861396	11/1/2010	11/1/2010		TOWILL, R. M. CORPORATION	S	CONSTRUCTION PAPAKOLEA SUBDIVISION SEWER SYSTEM	Determined by contract administrator	
	T	48540	0	48540	40450	9/7/2012	9/7/2012		H & L SERVICES	S	DHHL GROUND MAINTENANCE & CUSTODIAL SERVICE KEAUKAHA BEACH PARK & PUHI B	Determined by contract administrator	
	T	40000	0	40000		11/12/2010	11/12/2010		NISHIMURA, ALVIN	S	PROFESSIONAL SERVICES CONTESTED CASE HEARINGS OFFICER	Determined by contract administrator	1
	T	3038	0	3038	1368.8	1/30/2012	1/30/2012		INTEGRATED CONSTRUCTION, INC.	5	KUMUHAU SITE CONSTRUCTION IFB-11-HHL-008	Determined by contract administrator	1

		T	Max	Outstanding Da	le :		E/UP/C/
Prog ID MOR	E Amount	(M/A/O)	Value	Balance Execu		To Organization	G/S Description Explanation of How Contract is Monitored POS
T	2100		21000	19120 11/20		OHANASOFT LLC	S MAINTAIN & SUPPORT ORACLE BUSINESS APPLICATION OPT TO EXTEND 2-12 MOS @ Determined by contract administrator
HHL602 C	250000		2500000	1075450.59 11/22		LYON ASSOCIATES, INC.	S CONSULTANT KAUAI DAM ASSESSMENT / W/ OPTION TO EXTEND FOR ONE(1) YEAR Determined by contract administrator
T	97849.		97849.8	97849.8 11/15		ACNET	S CONSULTANT FOR COMPUTER SCIENCE SERVICES OPT TO EXTEND 2 YRS. Determined by contract administrator
T	14048	7 0	140487	60000 2/29,		PARADIGM CONSTRUCTION LLC	S CONSTRUCTION EAST KAPOLEI Determined by contract administrator
T	9991	в о	99918	70210.39 12/29		IN CONSTRUCTION INC	S MAINTENANCE LEIALII WATER IRRIGATION SYSTEM. Determined by contract administrator
T	9991	в о	99918	99918 7/3,	/2012 7/3/2012	IN CONSTRUCTION INC	S MAINTENANCE LEIALII WATER IRRIGATION SYSTEM. Determined by contract administrator
T	214455	6 O	2144556	1264145.2 12/29	/2010 12/29/2010	FUKUNAGA & ASSOCIATES, INC.	S CONSTRUCTION OAHU SEWER SYSTEMS OPT TO EXTEND 2-6 MOS. Determined by contract administrator
HHL602 C	2600		26000		/2011 1/6/2011	LA'I'OPUA 2020	5 PLANNING & DESIGN FOR LA'I'OPUA COMMUNITY CENTER / 42F GRANT / GOVERNOR' Determined by contract administrator
нн1602 С	150000		1500000		/2011 1/6/2011	LA'1'OPUA 2020	S PLANNING & DESIGN FOR LA'I'OPUA COMMUNITY CENTER / 42F GRANT / GOVERNOR' Determined by contract administrator
T.	20000		200000		/2011 2/7/2011	UNIVERSITY OF HAWAII	S AGRICULTURAL EDUCATION PROGRAM. Determined by contract administrator
T	108100		1081000		/2011 2/15/2011	SSFM INTERNATIONAL, INC.	S CONSTRUCTION MANAGEMENT SERVICES - CONSTRUCTION LALAMILO DEVELOPMENT PHA Determined by contract administrator
T	9850		98500		/2011: 2/17/2011	HO'OKULEANA LLC	S ENVIRONMENTAL ASSESSMENT AINA MAUNA PROGRAM. Determined by contract administrator
HHL602 B	11928		119280	47290.21 3/19,		EMPICO, INC.	S CUSTODIAL SERVICES FOR DHHL KAPOLEI OFFICE FACILITY #IFB-11-HHL-011 Determined by contract administrator
HHL602 N	28642		286420		/2011 3/30/2011	NANAKULI HOUSING CORPORATION	the state of the s
HHL602 N	5000		50000	3019.89 3/31,		HABITAT FOR HUMANITY MAUI, I	
HHL602 N	14125		141251	70462.44 4/18		HONOLULU HABITAT FOR HUMAN	
	16000		160000	37015.28 5/31,		AQUA ENGINEERS, INC.	5 OPERATION & MAINTENANCE ANAHOLA WATER SYSTEM, OPT TO EXTEND 1-36MOS. Determined by contract administrator
<u>-</u>	288023. 693580.		288023.7	288023.68 5/31,		AQUA ENGINEERS, INC.	S OPERATION & MAINTENANCE ANAHOLA WATER SYSTEM. OPT TO EXTEND 1-36MOS. Determined by contract administrator
			693580.4		/2011 5/13/2011	LEE, R. H. S., INC.	S EAST KAPOLEI II, FORMER PESTICIDE MIXING & LOADING PLANT SITE REMEDIATIO Determined by contract administrator
HHL602 N	25000		44100		/2011 6/1/2011	KULA NO NA PO'E HAWAII	S WAHI MALUHIA PROJECT-HOME SAFETY ASSESSMENT HANDBOOK FOR KUPUNA IN Determined by contract administrator
HHL602 N	13900		250000 139000		/2011 7/6/2011 /2011 7/6/2011	KAPOLEI COMMUNITY DEVELOPN HAWAII FIRST FEDERAL CREDIT	
T	14999	*************	149999		/2011 //6/2011 /2011 7/8/2011	SMS RESEARCH AND MARKETING	S INDIVIDUAL DEVELOPMENT ACCOUNT PROGRAM(IDA)NAHASDA GRANT. Determined by contract administrator  S 2011 DHHL BENEFICIARY SURVEY Determined by contract administrator
HHL602 N	18017		180177	155921.63 7/20		COUNCIL FOR NATIVE HAWAIIAN	5 HOMESTEAD ENERGY PROGRAM(HEP)-NAHASDA GRANT. Determined by contract administrator  S HOMESTEAD ENERGY PROGRAM(HEP)-NAHASDA GRANT.
HHL602 N	3780		37800		/2011 7/20/2011	PBR HAWAII & ASSOCIATES, INC.	5 ENVIRONMENTAL ENGINEERING SERVIRONMENT REVIEW SERVICES - STATEWIDE Determined by contract administrator
T	29514		295140		/2011 7/27/2011	AKINAKA & ASSOCIATES, LTD.	S ENGINEERING SVCS FOR PUUKAPU PASTORAL LOTS SUBDIVISION WATER SYSTEM Determined by contract administrator
Ť	25000		250000		/2011 8/1/2011	WAIMANALO HAWAIIAN HOMES	S GRANT FUNDS FOR WAIMANALO COMMUNITY TECHNOLOGY, EDUCATION & EMPLOYMENT Determined by contract administrator
Ť	107512	***************************************	1075128		/2011 8/8/2011	ENGINEERS SURVEYORS HAWAII,	S PROFESSIONAL ENGINEERING SVCS FOR VILLAGE 4, VILLAGES OF LAIOPUA PHASE 1. Determined by contract administrator
N	26800		268000		/2011 8/8/2011	ENGINEERS SURVEYORS HAWAII,	S PROFESSIONAL ENGINEERING SVCS FOR VILLAGE 4, VILLAGES OF LAIOPUA PHASE 1. Determined by contract administrator
т	635		6355	6355 12/19		ENGINEERS SURVEYORS HAWAII,	S PROFESSIONAL ENGINEERING SVCS FOR VILLAGE 4, VILLAGES OF LAIOPUA PHASE1. Determined by contract administrator
Т	14226	1 0	142264		/2011 8/8/2011	TOWILL, R. M. CORPORATION	S PROFESSIONAL ENGINEERING SVCS FOR THE KAEI HANA II INDUSTRIAL SUBDIVISIO Determined by contract administrator
T	15000	0	150000	90335.38 8/22,	/2011 8/22/2011	SCHEUER, JONATHAN LIKEKE, PH.	S WATER PLANNING & IMPLEMENTATION VARIOUS ISLANDS, STATE OF HI Determined by contract administrator
T	10000	0	100000	97875 8/22,	/2011 8/22/2011	PLANPACIFIC, INC.	S BASIC PLANNING SVCS TO IDENTIFY ALTERNATIVE HOUSING DEVELOPMENT MODELS Determined by contract administrator
T	92206	0	922065	751240 4/16,	/2012 4/16/2012	AECOM TECHNICAL SERVICES, INC	S PROFESSIONAL ENGINEERING SVCS FOR EXISTING DHHL HOMESTEADS & INFRASTURE Determined by contract administrator
Т	47494	3 0	474948	141841.9 9/14,	/2011 9/14/2011	TOWILL, R. M. CORPORATION	S ENGINEERING SERVICES FOR PUUKAPU PASTORAL LOTS WATER SYSTEM - SURVEYING Determined by contract administrator
T	67170	0	671700	485234.78 9/20,		ENGINEERS SURVEYORS HAWAII,	S ENGINEERING SERVICES FOR MAKUU WELL #3088-01 PRODUCTION WELL (MAKUU OFFSI Determined by contract administrator
Т	3700		37000	37000 4/16,		ENGINEERS SURVEYORS HAWAII,	S ENGINEERING SERVICES FOR MAKUU WELL #3088-01 PRODUCTION WELL (MAKUU OFFSI Determined by contract administrator
Т	16580		165800	101485 9/23,		IMUA LANDSCAPING CO., INC.	S IFB-11-HHL-013 LANDSCAPE MAINTENANCE OF THE LEIALII PARKWAY, ISLAND OF Determined by contract administrator
Т	18163		181632	144609.55 9/23/		STANDARD ELECTRIC, INC	S IFB-11-HHL-010, ELECTRICAL & STREET LIGHT MAINTENANCE FOR VARIOUS DHHL Determined by contract administrator
T	790250		790250	562883.46 10/5		AKINAKA & ASSOCIATES, LTD.	5 ENGINEERING SERVICES FOR VILLAGE 4, VILLAGES OF LAIOPUA PROJECT Determined by contract administrator
N	197000		197000	197000 10/5,		AKINAKA & ASSOCIATES, LTD.	S ENGINEERING SERVICES FOR VILLAGE 4, VILLAGES OF LAIOPUA PROJECT Determined by contract administrator
Т	36741		367413	176713 10/11,		AUSTIN, TSUTSUMI & ASSOC., INC	S ENGINEERING SERVICES FOR VARIOUS MAUI SUBDIVISIONS(LEIALII, WAIEHU KOU, Determined by contract administrator
iT	50000		50000	20000 10/11,		KEOKEA HOMESTEAD FARM LOTS	S GRANT AGREEMENT FOR COMMUNITY PASTURE & TREE NURSERY PROJECT. Determined by contract administrator
Ţ	39900		399000	300748.03 10/13,		AUSTIN, TSUTSUMI & ASSOC.,INC	S PROFESSIONAL ENGINEERING SVCS FOR KAWAIHAE PUBLIC WORKS PROJECTS OF THE Determined by contract administrator
I	90000		90000	66644.49 10/27		HOKE, RICHARD L., JR.	S PROFESSIONAL SERVICES-CONTESTED CASE HEARINGS OFFICER Determined by contract administrator
T	26579		265790	167877.47 10/26,		MUNEKIYO & HIRAGA, INC.	S ENVIRONMENTAL ASSESSMENT & LAND PLANNING SERVICES FOR DHHL LAND AT Determined by contract administrator  S KAWAIHAE 1.0 MG TANK. PHASE 2  Determined by contract administrator
	72191.6 28823		72191.67 288238	3609.58 12/29, 151513.53 1/30,		ISEMOTO CONTRACTING CO., LTD FSAKI SURVEYING AND MAPPING.	
T	15800		158000	121348.41 1/31,		OKAHARA & ASSOCIATES, INC.	S PLANNING & ENGINEERING SERVICES FOR PILLANI MAI KE KAI PHASEII SITE DESI Determined by contract administrator  S PROFESSIONAL ENGINEERING SERVICES FOR LALAMILO HOUSING, PHASE 1 Determined by contract administrator
1  T	11080		110800		/2012 1/31/2012	IMUA LANDSCAPING CO., INC.	5 IFB-12-HHL-002 LANDSCAPE MAINTEMANCE OF THE MALUOHAI, KAUPEA & KANEHILI Determined by contract administrator
-	43090		430900		/2012 2/28/2012	COMMUNITY PLANNING AND	S CONSTRUCTION MANAGEMENT SERVICES FOR EAST KAPOLE! II DEVELOPMENT, EAST- Determined by contract administrator
	39421		394212	382143.22 2/28		BOWERS + KUBOTA CONSULTING	
† <u>'</u>	16418		164186	142167 3/23		AUSTIN, TSUTSUMI & ASSOC., INC.	S SVCS FOR RESIDENTIAL, AGRICULTURAL & PASTROAL SURVEYS ON DHHL PROPERTIES Determined by contract administrator
T	205989	4	205989	175096.2 4/16	CONTRACTOR OF THE PARTY OF THE	COLLABORATIVE STUDIO LLC	S PROFESSIONAL ARCHITECUTRAL SVCS FOR THE KAUHALE PILOT PROJECT-KEAUKAHA, Determined by contract administrator
HHL602 B	155402.4		155402.4		/2012 5/24/2012	INTERSTATE CAPITAL CORP.	5 : IFB-12-HHL-010: SECURITY GUARD SERVICES FOR THE DHHL - KAPOLEI OFFICE Determined by contract administrator
:=:::: T	250000		250000	100000 4/18		NANAKULI HAWAIIAN HOMESTEA	
T T	157240		157240	139497.72 5/16/		VALLEY ISLE PUMPING, INC.	S IFB-12-HHL-007:OPERATION & MAINTENANCE OF SEWER PUMP STATION AT WAIEHU Determined by contract administrator
T	75000		75000	39957.21 5/21/		UNIVERSITY OF HAWAII	S AGRICULTURAL EDUCATION PROGRAM-UH-UTAHR COOP EXT SERVICE & DHHL Determined by contract administrator
T	30813		308131	212551 5/31,		PSC CONSULTANTS, LLC	S GEOTECHNICAL MONITORING FOR EAST KAPOLEI II ROAD EXTENSION P5-12-LDD-008 Determined by contract administrator
T	4628229		4628229	4628229 6/14/		PARADIGM CONSTRUCTION LLC	S IFB-12-HHL-001:CONSTRUCTION OF ON & OFF SITE INFRASTRUCTURE & LOT Determined by contract administrator
N	137449		1374491	1374490.6 6/14/		PARADIGM CONSTRUCTION LLC	S IFB-12-HHL-001:CONSTRUCTION OF ON & OFF SITE INFRASTRUCTURE & LOT Determined by contract administrator
Т	12187	0	121875	116850 6/19/		UNDERGROUND SERVICES, INC.	S IFB-12-HHL-010:SEWAGE SPILL RESPONSE, ISLAND OF OAHU, STATE OF HAWAII Determined by contract administrator
T	15582	0	155825	155825 6/22,	/2012 6/22/2012	FEWELL GEOTECHNICAL	S GEOTECHNICAL ENGINEERING SVCS FOR KAKAINA SUBDIVISION OPT TO EXTEND 12MO Determined by contract administrator
Т	250000	0	250000	250000 12/19,	/2012 12/19/2012	IMANAKA ASATO, LLLC	S LEGAL SVCS FOR VARIOUS DHHL DEVELOPMENT PROJECTS OPT TO EXTEND 2-6MOS. Determined by contract administrator
HHL602 C	1050000		1050000		/2012 7/3/2012	AUSTIN, TSUTSUMI & ASSOC., INC.	S ENGINEERING SVCS FOR THE DESIGN OF THE HONOKAWAI WATER SYSTEM LOCATED AT Determined by contract administrator
T	8644630		8644630		2012 7/5/2012	GOODFELLOW BROS., INC.	S :FB-12-HHL-008 LALAMILO HOUSING PHASE 2A INCREMENT 1 & KAWAIHAE ROAD IMP Determined by contract administrator
N	216115		2161158		/2012 7/5/2012	GOODFELLOW BROS., INC.	S IFB-12-HHL-008 LALAMILO HOUSING PHASE 2A INCREMENT 1 & KAWAIHAE ROAD IMP Determined by contract administrator
T	142749	A STATE OF THE PARTY OF THE PAR	1427492		/2012 7/30/2012	ARMSTRONG COMPANIES, LTD.	5 RFP-11-HHL-003 SINGLE-FAMILY HOMES AT VARIOUS MAUI SUBDIVISIONS. Determined by contract administrator
T	285950		285950		2012 9/6/2012	WATER RESOURCES	S IFV-12-HHL-009: CLEARING & CLEANING MAKUU WELL NO 3088-01, HALONA, PUNA, Determined by contract administrator
T	6792156		6792156		2012 9/7/2012	PARADIGM CONSTRUCTION LLC	S IFB-12-HHL-004: EAST KAPOLEI II DEVELOPMENT, ROAD E EXTENSION, Determined by contract administrator
T	293154.2	The Control of the Co	293154.2	282077.19 9/17/		TANAKA, R.T. ENGINEERS, INC.	S PROFESSIONAL ENGINEERING SERVICES FOR LOWER KULA BYPASS WATERLINE Determined by contract administrator
Т	835000	0	835000	835000 9/25/	2012 9/25/2012	SSFM INTERNATIONAL, INC.	S CONSTRUCTION MANAGEMENT SVCS FOR EAST KAPOLEI II, ROAD E EXTENSION Determined by contract administrator

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Г				Max	Outstanding	Date				E/L/P/C	<u> </u>		
Prog ID	MOF	Amount	(M/A/O)	Value	Balance	Executed	From	To	Organization	<u>G/S</u>	Description	Explanation of How Contract is Monitored	POS Y/N
	T	500000	0	500000	447260.6	10/5/2012	10/5/2012		COMMUNITY PLANNING AND	5	LALAMILO HOUSING PHASE 2A DEVLOPMENT, INCLUDING DESIGN SUPPORT SVCS	Determined by contract administrator	
	T	3437329	0	3437329	3437328.5	10/22/2012	10/22/2012		EARTHWORKS PACIFIC, INC.	S	IFB-12-HHL-013 GRADING & CONSTRUCTION OF ROADS & UTILITY IMPR. FOR A 51	Determined by contract administrator	
HHL602	В	23832.44	0	23832.44	23832.44	11/16/2012	11/16/2012		HAGADONE PRINTING COMPANY, INC	S	IFB-12-HHL-014. PRINTING, DELIVERING & MAILING OF KA NUHOU FOR HHL	Determined by contract administrator	
HHL602	N	328850	0	328850	328850	12/6/2012	12/6/2012		NANAKULI HOUSING CORPORATION	S	HOLOMUA I NA'AU'AO: SELF HELP HOME REPAIR/REPLACEMENT & HOME MAINTENANCE	Determined by contract administrator	
	Т	395000	0	395000	395000	12/12/2012	12/12/2012		SSFM INTERNATIONAL, INC.	, 5	CONSTRUCTION MANAGEMENT SVCS FOR PI'I'LANI MAI KE KAI SUBDIVISION,	Determined by contract administrator	
	T	40000	0	40000	40000	12/17/2012	12/17/2012		AKINAKA & ASSOCIATES, LTD.	5	HONOKAI'A OHANA PROPOSED PASTORAL WATER SYSTEM-EXPERT WITNESS FOR	Determined by contract administrator	
	Т	970000	0	970000	970000	12/19/2012	12/19/2012		COMMUNITY PLANNING AND	S	ENGINEERING SVCS FOR KEOKEA-WAIOHULI SUBDIVISON LOCATE AT KULA, MAUI	Determined by contract administrator	1

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# Department of Hawaiian Home Lands CIP Requests

		<u>Dept-</u>		:		·
	Prog ID	<u>Wide</u>				
Prog ID	<u>Priority</u>	<u>Priority</u>	<u>Project Title</u>	MOF	<u>FY14 \$\$\$</u>	<u>FY15 \$\$\$</u>
HHL602	1	1	Waimanalo Homestead Community Center, Waimanalo, Oahu	C	\$ 750,000	\$ 
HHL602	2	2	NAHASDA Development Projects, Statewide	N	\$ 20,000,000	\$ 20,000,000

	Act/Year of	:			
Prog ID	<u>Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	Amount \$\$\$\$	<u>Reason</u>
		None.			

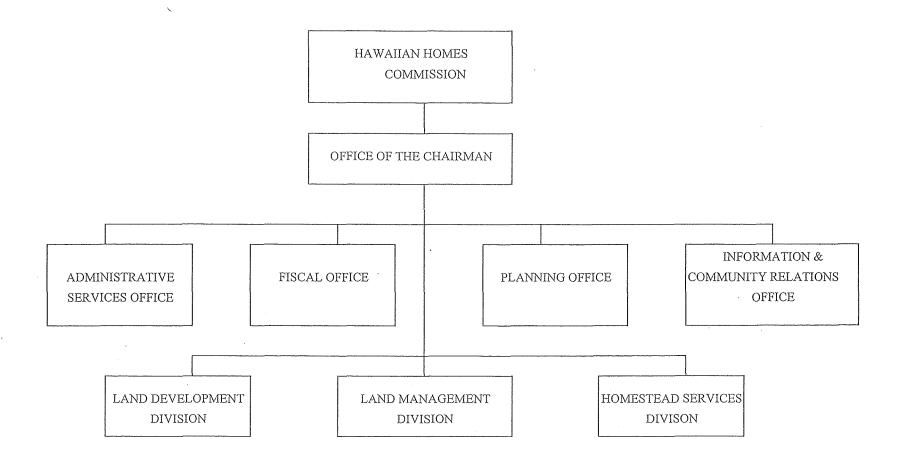
# Department of Hawaiian Home Lands Division Resources

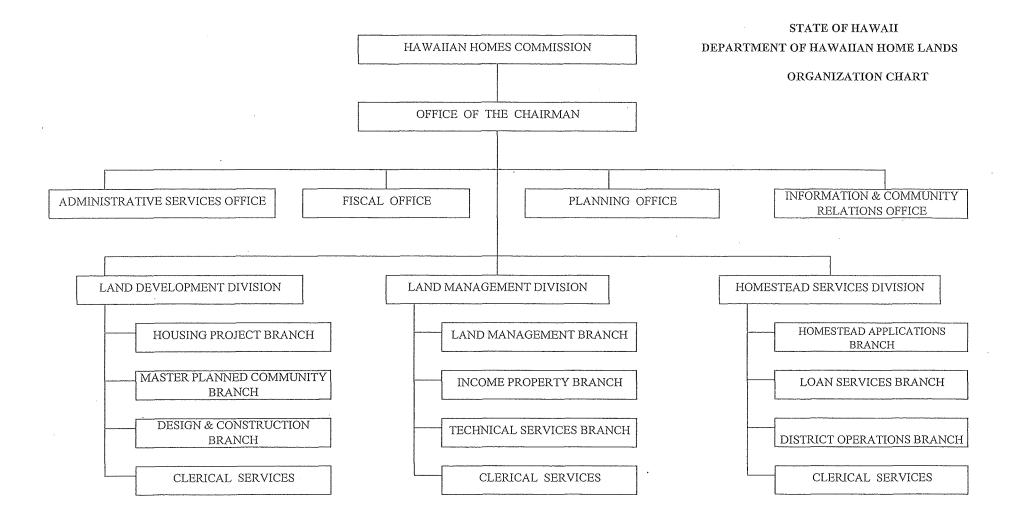
<u>Division</u>	Associated Program IDs						
Office of the Chairman	HHL 602						
Information and Community Relations Office	HHL 602						
Planning Office	HHL 602						
Administrative Services Office	HHL 602						
Fiscal Office	HHL 602						
Homestead Services Division	HHL 602						
Land Management Division	HHL 602						
Land Development Division	HHL 602						

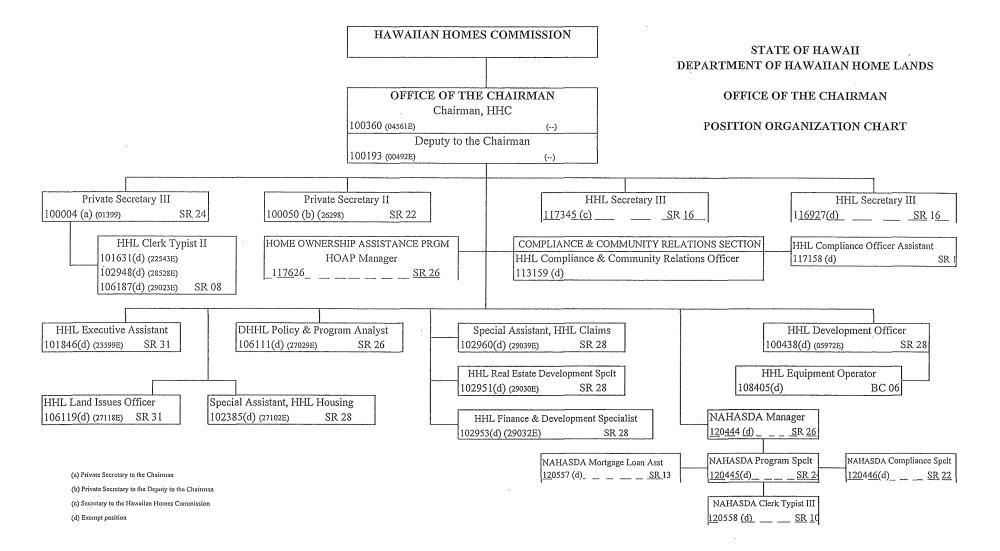
# Department of Hawaiian Home Lands Organization Changes

Year of Change	Page	
FY13/FY14	<u>Number</u>	Description of Change
		Position number change for NAHASDA Clerk Typisy III due to typo-error. Should be position number 120558,
FY14	3	rather than 200558.

# STATE OF HAWAII DEPARTMENT OF HAWAIIAN HOME LANDS ORGANIZATION CHART



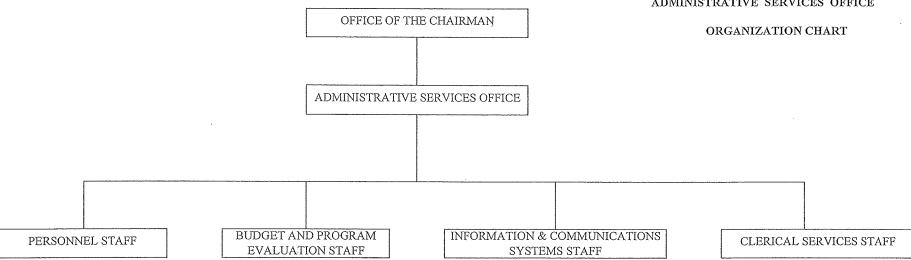




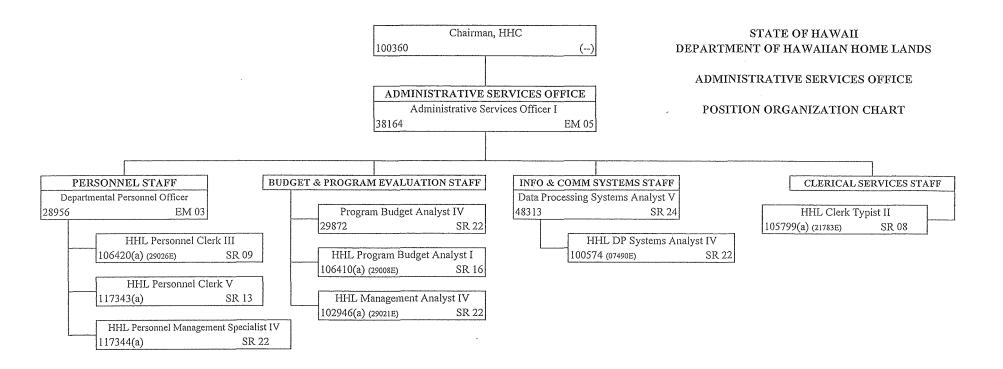
ADMINPOS.2012

## STATE OF HAWAII DEPARTMENT OF HAWAIIAN HOME LANDS

## ADMINISTRATIVE SERVICES OFFICE



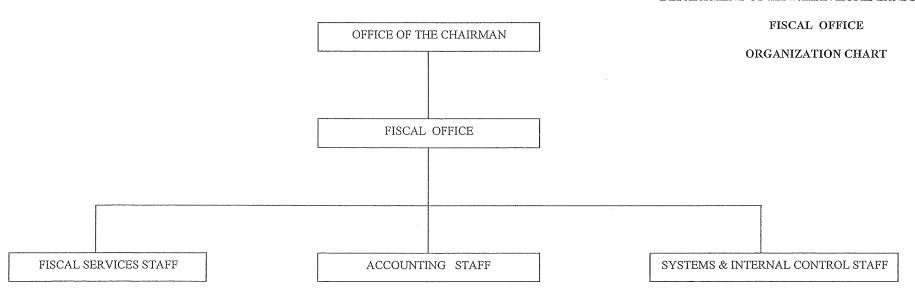
ASOORGCHART.XLS



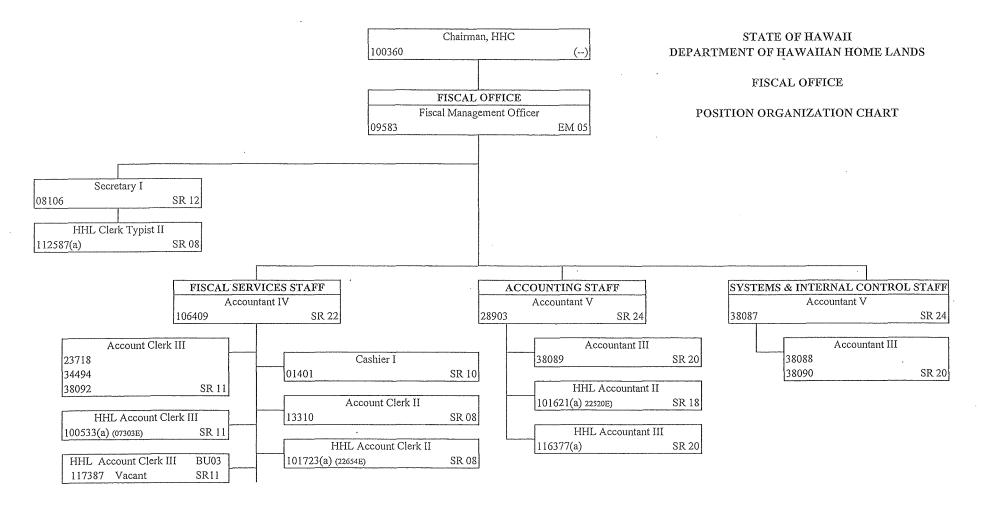
(a) Exempt position

ASOPOS.2012

# STATE OF HAWAII DEPARTMENT OF HAWAIIAN HOME LANDS



FOORGCHART.XLS



(a) Exempt position

FOPOS.2012

# STATE OF HAWAII DEPARTMENT OF HAWAIIAN HOME LANDS

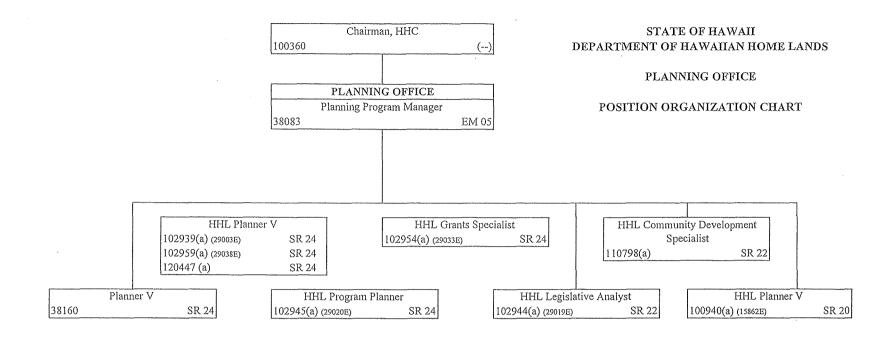
PLANNING OFFICE

ORGANIZATION CHART

OFFICE OF THE CHAIRMAN

PLANNING OFFICE

POORGCHART.XLS



(a) Exempt position

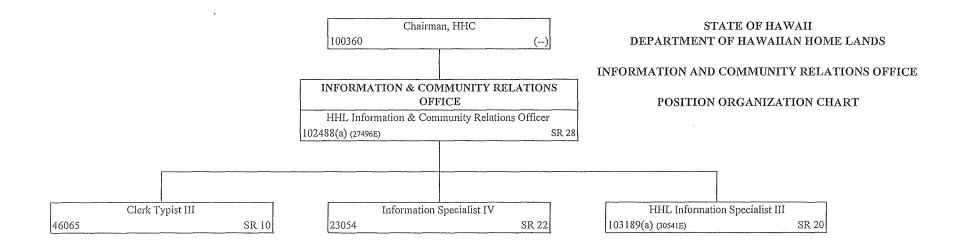
# STATE OF HAWAII DEPARTMENT OF HAWAIIAN HOME LANDS

### INFORMATION & COMMUNITY RELATIONS OFFICE

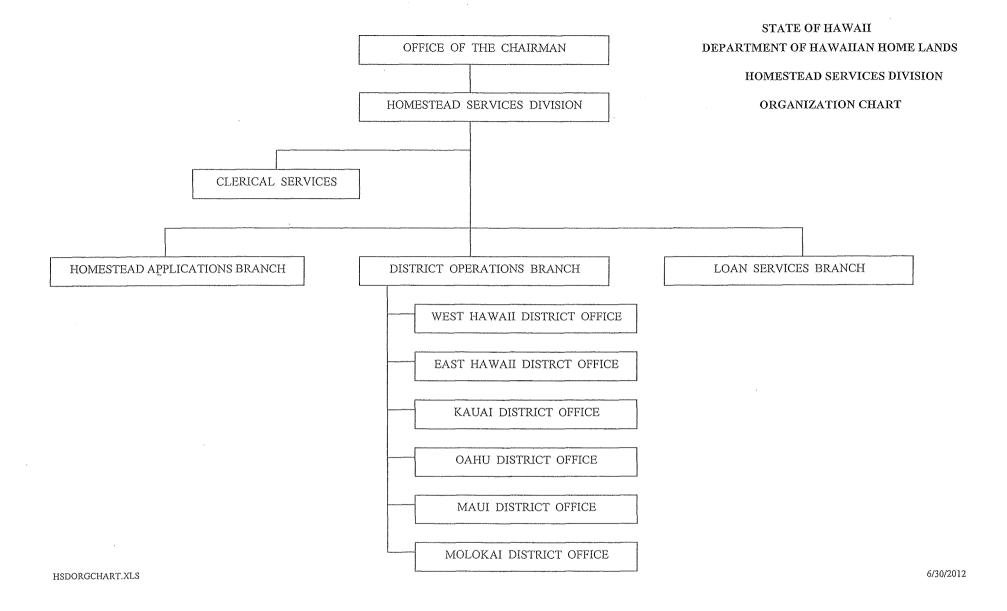
ORGANIZATION CHART

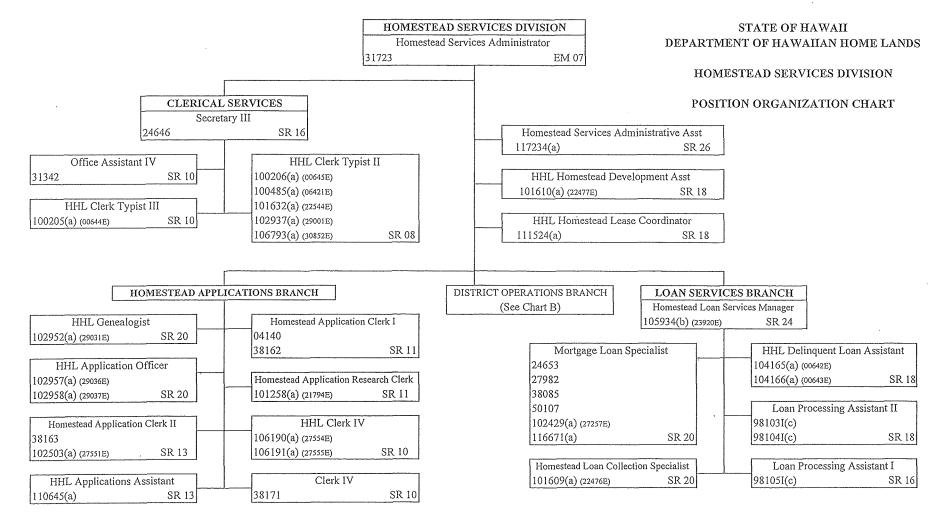
OFFICE OF THE CHAIRMAN

INFORMATION & COMMUNITY RELATIONS OFFICE



(a) Exempt position





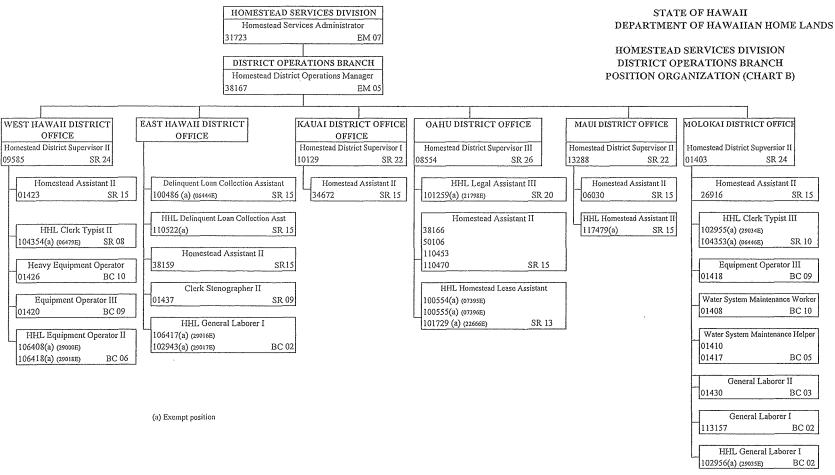
(a) Exempt position

(b) Temporary exempt position to be abolished when permanent position authorized by Act 92, SLH 1986, is classified and filled

(c) Authorized by Act 289, SLH 1993, but not as yet classified

6/30/2012

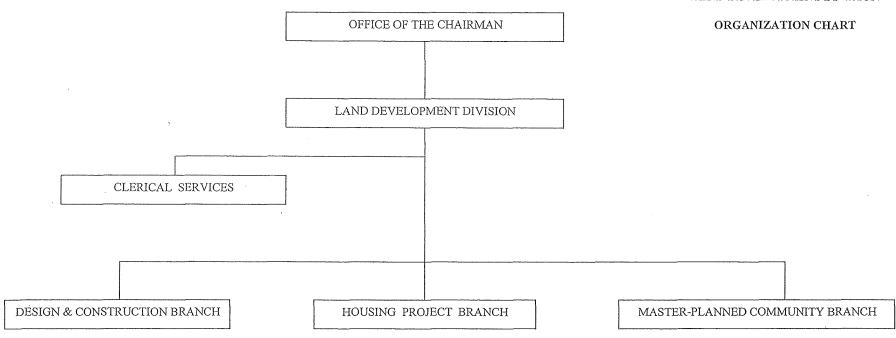
HSDPOS.2012



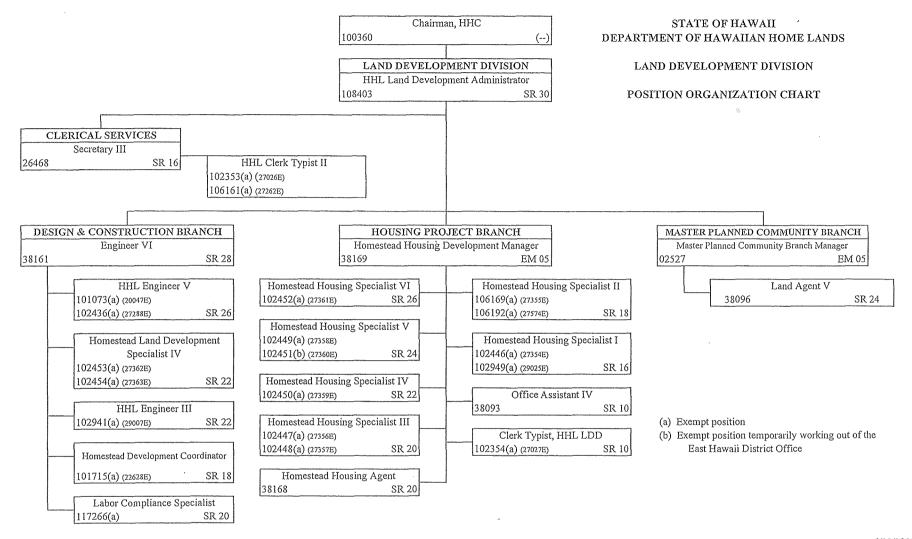
HSDPOS2.2012

# STATE OF HAWAII DEPARTMENT OF HAWAIIAN HOME LANDS

## LAND DEVELOPMENT DIVISION



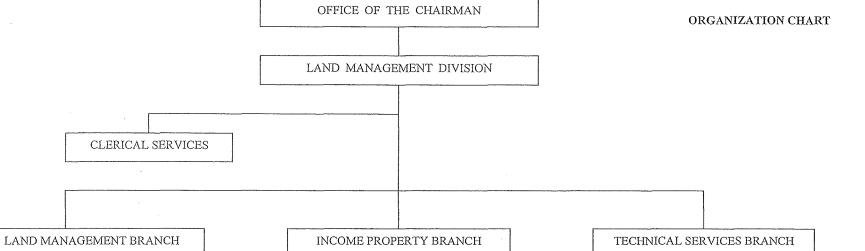
LDDORGCHART.XLS



LDDPOS.2012 6/30/2012

## STATE OF HAWAII DEPARTMENT OF HAWAIIAN HOME LANDS

### LAND MANAGEMENT DIVISION



OAHU-KAUAI-MAUI SECTION

HAWAII SECTION

**ENFORCEMENT SECTION** 

LMDORGCHART.XLS

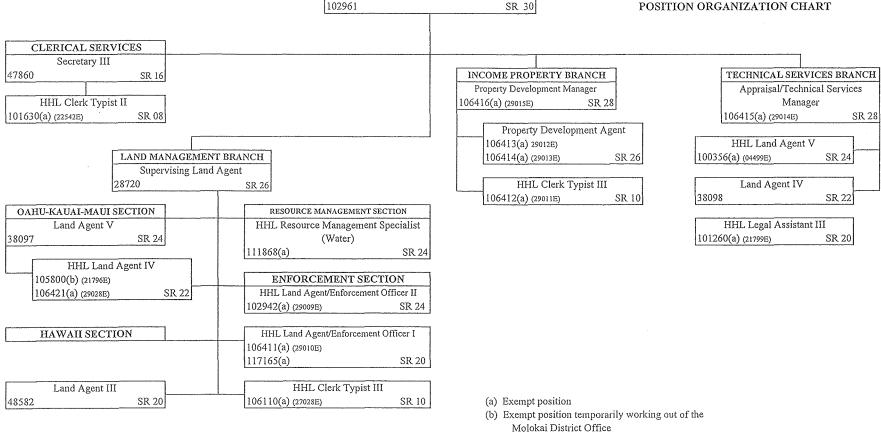
Chairman, HHC 100360 LAND MANAGEMENT DIVISION

HHL Land Management Administrator

### STATE OF HAWAII DEPARTMENT OF HAWAIIAN HOME LANDS

### LAND MANAGEMENT DIVISION

#### POSITION ORGANIZATION CHART



LMDPOS.2012

### DEPARTMENT OF HAWAIIAN HOME LANDS OFFICE OF THE CHAIRMAN FUNCTIONAL STATEMENT

The mission of the Department of Hawaiian Home Lands is to serve the beneficiaries (individuals who have at least 50 percent Hawaiian blood) of the Hawaiian home lands trust by developing and delivering its lands.

Directs and carries out DHHL programs, projects, and activities in accordance with policies established by the Hawaiian Homes Commission.

Directs the preparation and presentation of proposed plans, programs, budgets, and projects; recommends the adoption of policies, rules, and legislative proposals.

Represents the Department in interactions with the State legislature, other State agencies; County governments, the Federal government, community groups, and the public.

Manages personnel of the Department, initiates personnel actions, approves leaves of absence, takes disciplinary actions, and administers other personnel processes.

Approves expenditure of funds in accordance with policies and budgets approved by the Commission, including the expenditure of grant funds.

Coordinates the compilation of agenda items to be considered by the Commission at regular and special meetings; maintains records of proceedings and meeting minutes.

Executes loan agreements and contracts and takes action on other matters for which authority has been delegated by the Commission, such as approval of homestead lease transfer and surrender. Executes documents for transactions that have been approved by the Commission.

### COMPLIANCE & COMMUNITY RELATIONS SECTION

Coordinates enforcement and compliance with departmental rules, regulations, lease violations, and other illegal activities on Hawaiian home lands.

Receives and investigates complaints from beneficiaries and the general public regarding activities on Hawaiian home lands.

Develop and implement a community relations program in the beneficiary community.

Provide advice and assistance to the Hawaiian Homes Commission and departmental staff on laws, policies, rules and regulations relating to the implementation of the Hawaiian home lands programs.

Coordinates the contested case Hearings process.

# DEPARTMENT OF HAWAIIAN HOME LANDS ADMINISTRATIVE SERVICES OFFICE FUNCTIONAL STATEMENT

Provides advice and assistance to DHHL organizations and staff in the areas of personnel, budgeting, program evaluation, information and communications systems, risk management, and clerical support services.

Provides advice, assistance, and coordination in the preparation of legislative proposals, testimony, and reports to legislative committees; in the adoption of administrative rules and rules revision; preparation of DHHL administrative directives; and in other administrative areas.

### PERSONNEL STAFF

Develops and carries out personnel services in recruitment, examinations and placement, classification, training, labor relations, employee assistance, personnel transactions, occupational safety and health, workers' compensation and other personnel management areas.

Provides advice, assistance, and training to DHHL supervisors and staff on personnel matters.

Interprets and clarifies requirements of statutes, rules and regulations, policies and procedures and collective bargaining agreements governing various personnel matters.

Reviews, initiates and/or follows-up on personnel transactions approved by the Chairman.

Maintains records relating to personnel transactions, training, attendance and leave, manpower vacancies, official employee files and various other personnel records.

Acts as liaison with and coordinates personnel matters with the central personnel agency and with other central staff agencies.

Reviews and makes recommendations on training, travel, incentive awards, temporary assignment, overtime, and requests for filling of vacant positions.

Reviews and makes recommendations on requests for training, personnel actions, requests to fill memoranda, requests for overtime, and claims for overtime payment and travel time.

### BUDGET AND PROGRAM EVALUATION STAFF

Provides for the formulation and presentation of DHHL's program and financial plans.

Prepares expenditure plans for approved operating and CIP budgets.

Makes recommendations on fund transfers to meet operating and development requirements.

 ${\tt Evaluates}$  DHHL programs and provides reports on effectiveness, activity levels, and costs.

Conducts studies of DHHL operations and recommends management improvements.

Provides advice and assistance to DHHL supervisors and staff on budgeting and program evaluation matters.

Coordinates program and budget matters with the central budget office, other central staff agencies, and with staff of legislative committees.

Reviews and makes recommendations on equipment and other major purchases.

Reviews and makes recommendations on travel requests, claims for mileage and travel expenses, requests for overtime, and claims for overtime payment.

## INFORMATION AND COMMUNICATIONS SYSTEMS STAFF

Provides assistance in developing, operating, and maintaining computer-based information systems to meet information needs of DHHL organizations.

Develops special programs to meet specific information and communications needs.

Coordinates with central staff agencies in matters dealing with information systems, telecommunications, and other communication systems.

Provides advice, assistance, and training to DHHL staff in the use of computer and telecommunications equipment.

### CLERICAL SERVICES STAFF

Provides typing, word processing, filing, information processing, and other clerical support services to the Administrative Services Office staff.

Provides central mail services, including messenger services.

Maintains files of correspondence and reports, including official sets of DHHL administrative rules and administrative directives.

Develops and carries out records management and disposition procedures.

Coordinates with other agencies in obtaining building maintenance and repair services and other services for DHHL's Honolulu offices.

Provides clerical support coverage for other DHHL offices as may be required due to absences or high workload.

### DEPARTMENT OF HAWAIIAN HOME LANDS FISCAL OFFICE FUNCTIONAL STATEMENT

Plans, organizes, and carries out accounting, fiscal, and other related activities in support of the Department's organizations and programs; maintains accounting records of the Department's funds, appropriations and assets; provides management with financial reports and statements, as well as information on financial trends and developments; recommends and implements internal transfers of funds; provides for the billing and receipt of payments from lessees, borrowers, water system users, and others; issues purchase orders for the purchase of goods, services, and materials; vouchers payments for payroll, contractor and vendor claims, and disbursement of loan proceeds; develops and installs financial accounting systems and financial information systems; develops, installs, and maintains financial accounting systems and financial information systems; develops and installs revised accounting and fiscal policies, procedures, and practices; provides guidance, advice, and assistance to DHHL managers and staff on accounting and fiscal matters.

### FISCAL SERVICES STAFF

Provides a variety of fiscal services in support of DHHL organizations, programs, program activities, and projects.

- \* Prepares and mails monthly statements and bills for loan accounts, homestead lessees, general lessees, licensees, and permittees; coordinates with other DHHL offices involved in billing and related activities; coordinates with commercial banks involved in billing and collection functions.
- \* Receives payments from homestead lessees, borrowers, general lessees, licensees, permittees, and others provided services by the Department and posts amounts received to subsidiary ledgers; coordinates with DHHL offices involved in collection activities and provides guidance to staff involved in receiving and accounting for cash payments; receives and accounts for deposits and sureties left as deposits by contractors bidding on DHHL projects, general lessees, and others.
- \* Receives requisitions for goods, services, and materials requested by DHHL staff and prepares purchase orders to authorize purchases; coordinates with personnel of requesting organizations to provide guidance on purchasing procedures and to ensure that statutory and Comptroller's requirements are complied with.
- \* Prepares vouchers for semi-monthly payroll, and as required, special supplemental payroll; coordinates with Personnel Staff in ensuring accuracy in preparing payroll; computes pay adjustments and special pay, such as overtime, temporary assignment, etc., in accordance with applicable Personnel Rules or collective bargaining agreements; provides for the distribution of pay warrants; prepares periodic and special reports on pay matters.
- \* Provides assistance to DHHL organizations and programs in developing and administering contracts for the purchase of services, goods, materials, and equipment.

- \* Develops contract documents, advertisements for bids, bid award procedures, and other documents and processes required in complying with statutes and rules governing the expenditure of public funds.
- \* Maintains reference materials on consulting firms, contractors, vendors, and others involved in providing services, goods, materials, and equipment.
- \* Makes recommendations on procurement of insurance and on risk management actions to protect DHHL against losses and liabilities. Reviews and makes recommendations on claims for reimbursement due to damage or loss to property.
- \* Encumbers funds for contracts and prepares contracts for certification by Comptroller; reconciles DHHL contract balances with Comptroller's records.
- \* Receives invoices and statements for payment of claims; reviews to ensure that goods, services, and materials have been properly received and that payment has been properly approved; vouchers payments to vendors, contractors, Commissioners, staff, and others.
- \* Reviews Purchasing Card statements to ensure that the purchases are authorized, and that goods, services and materials have been properly received; makes payment to the bank.
- \* Coordinates with personnel involved in processing loan payments and in construction inspection activities to voucher payments to disburse loan proceeds to the appropriate payee; coordinates with personnel of the Planning Office to voucher payments to grant recipients and projects financed by the Native Hawaiian Rehabilitation Fund.
- \* Maintains inventory records of equipment and other fixed assets; conducts annual physical inventory.
- \* Provides guidance and assistance to DHHL staff in purchasing, claims processing, and other fiscal matters; interprets and clarifies requirements of statutes, Comptroller's rules and regulations, policies, and procedures governing fiscal matters.
- \* Participates in the formulation of fiscal, policies, procedures, and practices.

### ACCOUNTING STAFF

Accounts for revenues, expenditures, transfers, and other transactions affecting two revolving funds (Hawaiian Home Loan Fund and Hawaiian Home General Loan Fund), five trust funds (Hawaiian Home Operating Fund, Hawaiian Home Receipts Fund, Hawaiian Home Trust Fund, Hawaiian Home Lands Trust Fund, and the Native Hawaiian Rehabilitation Fund), two specials fund (Hawaiian Home Administration Account, DHHL Revenue Bond Special Fund), Federal funds and CIP appropriations, in conformity with statutory and Comptroller's requirements and generally accepted principles of accounting. Develops and implements plans to improve and to correct deficiencies in DHHL's financial accounting systems.

\* Maintains ledger and subsidiary accounts of all funds including individual homestead lessee accounts, loan

accounts, accounts of general lessees, permittees, and licensees; installs and maintains budgetary controls over appropriations and allotments.

- \* Compiles, analyzes, and interprets financial data and information; prepares periodic and special reports on financial trends and developments.
- \* Prepares worksheets, exhibits, financial reports and statements, including reports on financial condition and the status of funds, appropriations, allotments, expenditures, and encumbrances. Prepares Federal fund financial reports.
- \* Makes cash flow projections and coordinates with the Department of Budget and Finance in investments.
- \* Recommends internal transfer of funds in consideration of operating requirements and other factors, and implements approved transfers.
- \* Provides for the current reconciliation of internal accounts and DHHL records with general ledgers of the Department of Accounting and General Services; prepares adjusting entries to reconcile accounts.
- \* Compiles and reports financial data and information requested by central staff agencies, the legislature, the Federal government, and other agencies.
- \* Monitors Federal funded programs to assure program and financial compliance with State and Federal requirements.
- \* Develops and maintains procedures for monitoring and accounting for expenditure of CIP funds; compiles and evaluates financial data pertaining to CIP-related activities; verifies and analyzes CIP expenditures and prepares status reports.
- \* Participates in the preparation of the operating and CIP budgets, expenditure plans, amendments to expenditure plans, Variance Reports, and revenue projections.

### SYSTEMS AND INTERNAL CONTROL STAFF

Develops and implements plans to improve and to correct deficiencies in DHHL's financial accounting system including, but not limited to, the following functional areas:

- \* Evaluates accounting internal controls, identifies weaknesses and deficiencies and recommends corrective actions.
- \* Identifies and implements needed improvements and changes to accounting systems; evaluates and recommends improvements to strengthen bookkeeping procedures.
- \* Coordinates with external auditors and legislative auditors to audit the financial statement. Reviews audit findings and recommendations and prepares plans to address deficiencies.
- \* Implements findings and recommendations of advisory or review groups, such as the Federal State Task Force on the Hawaiian Homes Commission Act, as they pertain to accounting and financial management improvements.

- \* Carries out special accounting projects.
- \* Identifies problems or backlog of work in fiscal and accounting functional areas; recommends corrective actions and carries out action plans.
- \* Develops accounting and user manuals to provide accounting and DHHL staff with references on uniform operating procedures; develops written financial policies and procedures.
- \* Conducts studies of the financial information system, identifies requirements, and proposes alternatives to meet requirements.
- \* Participates in the development of the DHHL management information system.
- \* Conducts periodic cash counts to verify balances in petty cash and other funds.
- \* Conducts special investigations of alleged fraud, theft, or shortages in cash or other assets.
- \* Provides advice and assistance to DHHL staff on accounting and related matters.

# DEPARTMENT OF HAWAIIAN HOME LANDS PLANNING OFFICE FUNCTIONAL STATEMENT

Conducts research and planning studies required in the development of policies, plans, and programs to benefit native Hawaiians. Provides for the periodic review and updating of the DHHL General Plan. Produces master plans for the development of planned communities and subdivisions. Develops and recommends the approval of innovative programs and administers approved pilot projects.

- \* Conducts studies to compile and evaluate data about native Hawaiians, including demographics, needs, as well as current and future trends and developments affecting beneficiaries and their communities.
- \* Compiles and disseminates information on DHHL resources, including, but not limited to, land, water, minerals, archaeological and historic sites, and other resources.
- \* Conducts studies of beneficiaries, housing, economic, and other needs; develops housing, economic development, and other policies and plans for integration with development plans.
- \* Conducts land use planning to determine the best use of DHHL lands for beneficiaries uses, commercial uses, recreation, preservation, and other purposes; compiles and disseminates information on land use and related regulations.
- \* Prepares submissions for the redistricting or rezoning of DHHL lands.
- \* Identifies DHHL water resources and water needs; develops and recommends the adoption of policies and regulations on the development and use of DHHL water resources; provides for the enforcement of approved water policies, codes, and other regulations on water development and use.
- \* Identifies agricultural and related needs of beneficiaries; recommends policies, programs, and projects for the development and use of DHHL agricultural lands.
- \* Conducts feasibility studies and development planning to produce master plans or comprehensive plans for areas or communities to implement and accomplish development objectives of the DHHL General Plan.
- \* Works with community groups in obtaining input in the planning processes and in the preparation of master plans.
- \* Develops and demonstrates feasibility of innovative programs and approaches in placing beneficiaries on the land and in providing other benefits to native Hawaiians; administers pilot projects.
- \* Develops strategies and proposals for improving access to federal programs and initiatives that provide funding and technical assistance.

\* Manages a program of grants and technical assistance to private non-profit organizations or public agencies for projects that improve the conditions of native Hawaiians.

# DEPARTMENT OF HAWAIIAN HOME LANDS INFORMATION & COMMUNITY RELATIONS OFFICE FUNCTIONAL STATEMENT

Plans, organizes, and carries out public information and public relations programs and projects. Provides advice and assistance to the Commission and DHHL staff on public relations and public information matters.

- \* Serves as the DHHL contact for all media forms.
- \* Serves as information clearinghouse to provide information to DHHL clients and the general public.
- \* Disseminates information to the media through press releases, news conferences, video news releases, and DHHL websites.
- \* Publishes the DHHL newsletter to keep clients and staff informed; publishes the DHHL Annual Report.
- \* Drafts speeches and assists in public presentations by the Commission, Chairman, or staff.
- \* Organizes and coordinates groundbreaking and dedication ceremonies and the DHHL special events.
- \* Participates in obtaining community input in developing proposals for the use of DHHL lands and other resources; participates in the presentation of proposed plans, policies, programs, and administrative rules to community groups.
- \* Maintains interactions with community associations, public agencies, and other organizations involved in working with native Hawaiians; participates in developing and carrying out community relations programs and projects.

# DEPARTMENT OF HAWAIIAN HOME LANDS LAND DEVELOPMENT DIVISION FUNCTIONAL STATEMENT

Provides for the design and construction of housing projects, master-planned communities, and subdivisions for residential, agricultural, commercial, industrial, and mixed or other uses.

Develops site-specific plans for identified projects to implement development plans or portions of development plans. Recommends priorities in the development of projects.

Provides for the financing of projects by identifying and obtaining commitment of private funds or by preparing budgets and budget justification for the appropriation or allotment of public funds.

Provides engineering services to other DHHL organizations.

Provides assistance to other DHHL organizations in the award of completed lots.

### DESIGN AND CONSTRUCTION BRANCH

Provides for the architectural and engineering design, layout, surveying, and other work essential for the construction of subdivisions and on-site and off-site improvements and facilities.

Provides advice and assistance in design and construction to the Housing Project Branch and to the Master-Planned Community Branch.

Provides engineering services to other DHHL organizations in the maintenance and repair of systems and facilities.

- \* Determines project requirements, including necessary consulting services and financing. Initiates budgets and budget justification for CIP appropriations and allotments.
- \* Develops requests for proposals; reviews proposals submitted by consulting firms; recommends selection of consultants; negotiates agreements with consultants.
- \* Works with consultants in developing design concepts, utility master plans, detailed designs, engineering studies, construction drawings and specifications, and materials lists; in surveying and staking land areas and parcels; in preparing subdivision maps and descriptions; and in obtaining permits, clearances, and other approvals for projects.
- \* Administers consultant contracts; reviews and approves proposed designs, plans, an specifications; reviews progress of work and recommends payment; negotiates contract revisions.
- \* Determines construction work sequences, including clearing, grading, and road and utility construction.
- \* Participates in preparing advertisements for bids for various construction phases, in evaluating bids, and in recommending bid awards.

\* Provides engineering services to assist and advise other DHHL divisions in maintaining and repairing DHHL water systems, roadways, drainage and waste water systems, buildings, and other facilities. Develops maintenance standards; provides assistance in establishing a preventive maintenance program.

### HOUSING PROJECT BRANCH

Provides for planning, financing and the design and construction of housing projects for beneficiaries at specific sites.

- \* Prepares comprehensive plans for developing land for housing, including but not limited to, single-family and multi-family units.
- \* Develops financing for housing projects utilizing private and public funds, and obtains commitment of private funds and the appropriation or allotment of public funds.
- \* Oversees housing projects from ground breaking through completion by ensuring that all necessary work is done expeditiously and in accordance with DHHL requirements.
- \* Participates in the award of completed housing units.

### MASTER-PLANNED COMMUNITY BRANCH

Provides for planning, financing, and the design and construction of master-planned communities.

- \* Prepares comprehensive plans for developing land for residential, agricultural, commercial, and mixed or other uses, within designated communities.
- \* Develops financing for projects utilizing private and public funds, and obtains commitment of private funds and the appropriation or allotment of public funds.
- \* Oversees master-planned community projects from ground breaking through completion by ensuring that all necessary work is done expeditiously and in accordance with DHHL requirements. Administers developer agreements.
- \* Participates in the marketing and disposition of completed revenue-producing parcels and for the award of lots designated for beneficiaries.

### CLERICAL SERVICES

Provides typing, word processing, filing, and other clerical support services to the staff of the Land Development Division.

# DEPARTMENT OF HAWAIIAN HOME LANDS LAND MANAGEMENT DIVISION FUNCTIONAL STATEMENT

Manages unencumbered land and land not in homestead use; markets and manages revenue-producing land and property; conducts land and real property appraisals; recommends terms and conditions of land and real property transactions; provides for the acquisition of land and land exchanges; develops and maintains land inventory and real property transaction records.

### LAND MANAGEMENT BRANCH

Conducts studies and makes recommendations on land acquisitions and land exchanges; takes follow-up actions to complete acquisitions and exchanges approved by the Hawaiian Homes Commission.

Provides for the management and long-term or temporary disposition of non-homestead lands and properties, including unencumbered land.

Makes recommendations on disposition of commercial, industrial, business, and other properties; recommends terms and conditions of lease agreements; prepares notices of negotiation or sale with first preference given to qualified native Hawaiians; conducts public auctions; recommends acceptance or rejection of bids. Makes recommendations on re-openers and re-negotiation of leases. Makes recommendations on sub-leases proposed by general lessees.

Reviews and makes recommendations, including fees to be charged, on requests for licenses, revocable permits, rights-of entry, and easements on DHHL lands.

Provides for the documentation of leases, permits, licenses, rights-of-entry, easements, and other dispositions approved by the Hawaiian Homes Commission.

Enforces terms and conditions of general leases, licenses, revocable permits, and other agreements governing the use of lands not in homestead use; investigates and resolves complaints and allegations of non-compliance with agreements or misuse of income-producing land and property; recommends appropriate actions, including termination, in the case of major violations of agreements.

Works with the Fiscal Office in the billing of incomeproducing land dispositions and in resolving cases of late payment or nonpayment of rents or fees.

### Oahu-Kauai-Maui Section

Provides land management functions for DHHL lands not in homestead use on Oahu, Kauai, and Maui Counties.

## Hawaii Section

Provides land management functions for DHHL lands not in homestead use on the island of Hawaii.

### Resource Management Section

Manages land and natural resources for homesteading and other purposes on Kauai, Oahu, Lanai, Molokai, Maui and Hawaii.

Acquire, dispose, and manage income generating revenues and all other lands and properties of the department for the use of department programs and beneficiaries.

Coordinate, support, negotiate, document, and provide alternative courses of action in such major areas of concern as water rights acquisition, and water resources management and development.

### Enforcement Section

Investigates complaints from the public and from other government agencies dealing with trespassing and other misuses of Hawaiian home lands. Initiates actions to evict trespassers and to curtail illegal activities on Hawaiian home lands.

#### INCOME PROPERTY BRANCH

Conducts studies to determine the feasibility of developing Hawaiian home lands for commercial, industrial, business, or mixed uses.

Develops plans for the development of specific sites that are found to be economically feasible for income-generating purposes. Identifies and develops private financing sources or coordinates with the Land Development Division to obtain public financing of projects.

Develops marketing plans for the disposition of income properties under development.

Develops recommended terms and conditions of disposition; coordinates with the Land Management Branch in the preparation of notices of negotiation or sale, with first preference given to qualified native Hawaiians; participates in conducting public auctions, evaluating bids, and in recommending acceptance or rejection of bids.

### TECHNICAL SERVICES BRANCH

Conducts land and real property appraisals and submits appraisal reports. Reviews consultant appraisals and makes recommendations on appraisals.

Conducts special land and real property studies, including research into ownership issues.

Develops and maintains land and real property records, current inventory of DHHL lands and holdings, and records of transactions affecting DHHL lands and holdings.

### CLERICAL SERVICES

Provides typing, word processing, filing, and other clerical support services to the staff of the Land Management Division.

### DEPARTMENT OF HAWAIIAN HOME LANDS HOMESTEAD SERVICES DIVISION FUNCTIONAL STATEMENT

Plans, organizes, and carries out programs and activities involved in leasing homestead lots for residential, farming, ranching, and aquacultural purposes and in providing loans and other financial assistance to native Hawaiians in conformity with requirements of the Hawaiian Homes Commission Act, 1920, as amended, DHHL administrative rules and policies of the Hawaiian Homes Commission.

- \* Disseminates information about DHHL homestead and loan programs and services; provides information and assistance to applicants and lessees of homesteads.
- \* Provides for the receipt, eligibility determination, and processing of applications for homesteads; maintains and updates waiting lists and screens lists for homestead awards.
- \* Manages homestead on the islands of Oahu, Hawaii, Maui, Molokai, Lanai and Kauai; maintains DHHL grounds, common areas, buildings and facilities, roads, and other public works.
- \* Recommends actions relating to surrender, transfer, cancellation, and designation of successors to homestead leases; provides for documentation of actions approved by the Commission.
- \* Provides for the receipt, processing, and review of loan applications and applications for loan guarantees; recommends approval or disapproval of applications and provides for documentation of loans approved by the Commission; administers and enforces terms and conditions of loans.
- \* Initiates requests for appropriation and allotment of funds for loan programs; works with Federal and other governmental and private organizations in developing other sources of loan funds.
- \* Recommends revisions to statutes, administrative rules, and policies dealing with homestead and loan programs.
- \* Maintains custody over official application, lease, and loan records.

## CLERICAL SERVICES

Provides typing, filing and other clerical support services to staff of the Homestead Services Division; operates word processing, photocopy, and other office machines and equipment; maintains official divisional files; coordinates with other offices to obtain logistical support and services required by the Division; provides information to applicants, lessees, and the public.

## HOMESTEAD APPLICATIONS BRANCH

Receives and processes applications for homesteads; reviews documents provided by applicants to determine if applicants meet age and blood quantum (at least 50% Hawaiian blood) requirements; maintains and updates waiting lists; screens

waiting lists and notifies eligibles of possible homestead awards; provides for documentation of homestead awards.

- \* Provides information, assistance and advice to beneficiaries applying for homestead lots; provides assistance to District Offices in completing the processing of applications.
- \* Interviews applicants and provides information on eligibility requirements and on application procedure.
- \* Reviews documents required in proving that applicant meets blood quantum requirement and provides instructions to applicants on how and where to obtain documentation.
- \* Develops and maintains waiting lists by specific types of homestead lots and by island requested by applicant; updates application files and waiting lists to ensure that applications are complete and that information is current.
- \* Reviews and recommends appropriate action on applicants, requests for transfers, designation of successor, and other changes to status on the waiting list.
- \* Screens applicable waiting list and notifies eligible applicants of possible homestead award; determines interest and availability for award and identifies applicants who are on inactive or deferred status; recommends to Commission those who are eligible and available for lease awards.
- \* Participates in assisting applicants in the selection of lots; provides for the documentation and execution of homestead leases following award by the Commission.
- \* Prepares correspondence relating to homestead applications.
- \* Prepares recommendations for Commission action relating to applications.

### LOAN SERVICES BRANCH

Provides information and assistance to homestead lessees applying for new residence construction loans, home improvement loans, home replacement loans, farm and ranch loans, commercial loans, and home loans made by the USDA/RD, FHA, VA, and other agencies which are guaranteed by DHHL; reviews credit rating and financial statements; recommends approval or disapproval of loan applications; provides for the documentation and execution of loan agreements approved by the Commission; administers terms and conditions of loan agreements.

- \* Provides information on eligibility requirements and application procedures to lessees applying for loans made or guaranteed by DHHL; provides assistance to applicants and to Neighbor Island District Offices on how to obtain necessary information.
- \* Reviews information about the applicant's financial condition, resources, credit rating, and ability to repay the loan; compiles information to provide for documentation of each loan application.
- \* Reviews applications processed by Neighbor Island District Offices for accuracy and completeness of information and conformity with established procedures.

Coordinates with District Office personnel to obtain additional information.

- \* Reviews farming plans and projections made by applicants for agricultural loans.
- \* Coordinates with DHHL construction inspection personnel to obtain assistance in reviewing home building and home repair plans for applicants applying for new home loans, home replacement loans, or home repair loans.
- \* Recommends approval or disapproval of loan applications to the Commission, including new loan applications, refinancing of existing loans, transfer of loans, and modifications to loan agreements.
- \* Prepares and processes loan documents for execution by borrowers and by Chairman; coordinates with Legal Counsel in documenting loan agreements; coordinates with Fiscal Office in disbursing loan proceeds.
- \* Coordinates with USDA/RD and other public and private organizations to develop outside sources of loan funding and to coordinate lending activities.
- \* Maintains loan files; monitors files to ensure that
   borrowers have obtained sufficient and current insurance policies to protect against possible loss of improvements.
- \* Maintains, implements, and oversees the department's recordation system.
- \* Prepares reports to the Commission on outstanding loan portfolios.

## DISTRICT OPERATIONS BRANCH

Manages homestead areas and projects on the islands of Oahu, Hawaii, Maui, Molokai, and Kauai; resolves problems and complaints relating to homestead areas and Hawaiian Home Lands; provides information and assistance to applicants for homesteads and to homesteaders; provides assistance to other DHHL divisions and offices by performing tasks as requested.

WEST HAWAII DISTRICT OFFICE
EAST HAWAII DISTRICT OFFICE
KAUAI DISTRICT OFFICE
MAUI DISTRICT OFFICE
MOLOKAI DISTRICT OFFICE

Represents DHHL in the assigned geographical area; manages homestead areas and other projects located in the assigned area; resolves problems and complaints relating to homestead areas and Hawaiian Home Lands; provides assistance to other DHHL divisions and offices.

- \* Maintains surveillance over homestead areas and facilities of DHHL; conducts field inspections to maintain familiarity with Hawaiian Home Lands and homestead areas and to enforce terms and conditions of homestead lease agreements.
- \* Maintains and upkeeps grounds, common areas, buildings and facilities, roads and other public works under DHHL jurisdiction; undertakes emergency repairs of facilities, roads, and other public works; initiates requests for

major repair and construction projects; operates and maintains automotive and other equipment.

- \* Accepts and processes applications for homesteads and for financial assistance; provides information and assistance to applicants and to lessees; coordinates with the Homestead Applications Branch to complete homestead applications received and to resolve questions about waiting lists; coordinates with Loan Services Branch to complete loan applications and to resolve problems relating to financial assistance.
- \* Provides information and assistance to homesteaders wishing to cancel, surrender, transfer, or designate successors to homestead leases; coordinates with Oahu District Office to complete documentation of lease amendments and to resolve problems relating to lease arrangements.
- \* Participates in providing orientation and educational sessions to applicants and to homesteaders; participates in assisting eligible applicants in viewing and selecting homestead lots.
- \* Collects and deposits rents, loan payments, and other fees and charges; participates in enforcing terms and conditions of loan agreements; monitors delinquencies in loan payments and undertakes collection of delinquent loan accounts.
- \* Provides technical assistance to farmers and ranchers; coordinates with DHHL agricultural specialists and specialists of other organizations to obtain help for lessees on specific agricultural problems.
- \* Resolves problems and complaints affecting or occurring in homestead areas or on Hawaiian Home Lands; works with community associations, State, County, and other organizations; investigates and reports on major problems.
- \* Provides assistance requested by other DHHL divisions and offices; for example, monitors and inspects status of construction projects; inspects and enforces terms and conditions of general leases, revocable permits, licenses, rights of entry, and easements issued by DHHL; investigates allegations of non-compliance and resolves problems or recommends appropriate action; makes arrangements for meetings or attends meetings as DHHL's representative; provides information to the public about DHHL programs, projects, and activities.
- \* Operates and maintains a domestic water system, two cemeteries, three parks, and two community halls (Molokai District Office).

### OAHU DISTRICT OFFICE

- \* Maintains surveillance over Oahu homestead areas and facilities of DHHL; conducts field inspections to maintain familiarity with Hawaiian Home Lands and homestead areas and to enforce terms and conditions of homestead lease agreements.
- \* Maintains and upkeeps grounds, common areas, and facilities under DHHL jurisdiction; undertakes emergency repairs and initiates requests for major repair and construction.

- \* Provides information and assistance to homesteaders wishing to cancel, surrender, transfer, or designate successors to homestead leases; provides assistance and coordination with Neighbor Island District Offices to complete documentation of lease amendments and to resolve problems relating to lease agreements.
- \* Participates in providing orientation and educational sessions to applicants and to homesteaders; participates in assisting eligible applicants in viewing and selecting homestead lots.
- \* Provides assistance requested by other DHHL divisions and offices.
- \* Coordinates/manages two cemeteries in Nanakuli.
- \* Prepares recommendations for Commission action regarding homestead lease matters.
- \* Prepares correspondence relating to homestead lease matters.
- \* Operates and maintains lease recordation system.