

JUDICIARY OVERVIEW

MISSION: The mission of the Judiciary, as an independent branch of government, is to administer justice in an impartial, efficient, and accessible manner in accordance with the law. As the third branch of Hawaii's State Government, it is invested by Article VI of the State Constitution with powers coequal to those of the Legislative and Executive Branches.

Within the Judiciary, the major program categories are court operations and support services. The programs in the court operations category serve to safeguard the rights and interests of persons by assuring an equitable and expeditious judicial process. These include the Courts of Appeal (JUD 101); and the First, Second, Third, and Fifth Circuits (JUD 310, 320, 330, and 350, respectively). Programs in the support services category enhance the effectiveness and efficiency of the judicial system by providing the various courts with administrative services such as fiscal control and direction of operations and personnel, and fall under the title of Administration (JUD 601). Within Administration are the Offices of the Administrative and Deputy Administrative Director of the Courts, and four departments – Intergovernmental and Community Relations, Policy and Planning, Support Services, and Human Resources. Further details on the functions and activities of the programs in each of the categories can be found in Table 1.

ECONOMIC IMPACT: The Judiciary recognizes that the economy and overall economic outlook for Hawai'i have improved somewhat from the devastating effects of the last three years. However, the economic and revenue conditions, and the actions taken as a result of those conditions, had severe effects on the Judiciary – that is, on its funding situation, on its employees, and on its ability to provide complete, timely services to its clientele and to the public. Specifically, between FY 2009 and FY 2013, the Legislature reduced the Judiciary's budget base by 10.3%, or \$15.5 million; and eliminated 79 vacant positions, or 4% of the Judiciary's authorized permanent staffing, although it did provide 22 new positions in FY 2010 for Kapolei and 15 positions in FY 2013, mainly for security at the Detention Home and for staffing the Community Service Sentencing Programs on the neighbor islands. As a result, the Judiciary had to take various cost cutting measures, including significantly reducing expenditures for electricity (although overall utility costs have now increased due to significant electric, water, and sewage rate increases), purchase of service (POS) contracts, guardian ad litem/legal counsel services, per diem judges, overtime, repair and maintenance, travel, temporary hire positions, forms/supplies/printing, and other miscellaneous items. Further affecting employees and Judiciary operations were the two-day-per-month furloughs in effect for most of FY 2010 and all of FY 2011, as well as the 5% pay reduction in State government employee wages imposed for FYs 2012 and 2013.

Although the furloughs ended almost 18 months ago, the impact of the budget and personnel reductions that occurred is still being felt throughout the Judiciary, especially considering that the Judiciary has no control over its workload and has to now accommodate that workload with less financial resources and people. Taken together, these conditions resulted in (1) justice being delayed as cases and hearings sometimes took longer to get scheduled, heard, and resolved; and (2) the elimination or reduction of important services being provided by or through the Judiciary. These conditions continue to linger to a certain extent, as positions and funding have not been restored and as the caseload continues to increase. For example, the number of pending civil cases at the end of FY 2012, as compared to the end of FY 2008, had increased by 151% in the District Courts and 70% in the Circuit Courts (if we just compare FY 2011 and FY 2012, the increase was 14% and 29% in the District and Circuit Courts, respectively). The Judiciary's criminal and civil caseload (defined as the number of cases pending at the beginning of the fiscal year plus all the new cases filed during that year) in its Circuit and District Courts has increased over the last three

years, sometimes significantly, in all instances. Specifically, between FY 2010 and FY2012, the Circuit Court and District Court criminal caseloads went from 17,220 to 17,264 cases and from 94,479 to 99,443 cases, respectively, while the Circuit Court and District Court civil caseloads went from 37,251 to 45,901 cases and from 60,575 to 68,494 cases, respectively.

As mentioned above, the budget situation resulted in the Judiciary reducing funding for POS contracts; actual POS contract expenditures decreased by almost \$3.6 million (30%) between FY 2009 and FY 2012. These types of contracts involve the purchase of assessment and/or treatment services for substance abuse, child sex abuse, and mental health, as well as domestic violence (DV) emergency shelter services, juvenile client and family services, victim impact classes, individual/group counseling, and more. Portions of some of these programs/services were eliminated while others were significantly reduced. Cuts severely impacted treatment courts and resulted in fewer services being available and fewer clients served, and longer waits to access services resulting in less adherence to program goals and a slow-down in admittance. For example, between FY 2009 and FY 2012, expenditures for DV with Domestic Violence Action Center on Oahu decreased by 32% and with Child and Family Services on the Big Island by 36%; for substance abuse treatment for adults with Aloha House on Maui by 85% and for juveniles with Maui Youth and Family Services by 75%; for residential and shelter treatment services with Salvation Army on the Big Island by 48%; for juvenile client and family services with Parents and Children Together on Oahu by 32%; and for in-community service and alternative education programs at Palama Settlement on Oahu by 35%. If further budget reductions or other conditions cause the Judiciary to have make further cuts in its POS contracts, many of which serve its specialty courts, the long-term effect to the State would likely be vastly increased costs to the prison, welfare, law enforcement, social services systems, and judicial communities.

PERFORMANCE MEASUREMENT: In spite of this increased caseload referred to earlier, the median age of a case at termination has dropped between FY 2011 and FY 2012 – from 300 to 260 days for Circuit Court criminal cases, 100 to 99 days for District Court criminal cases, 375 to 359 days for Circuit Court civil cases, and 106 days to 90 days for District Court civil cases. It is also interesting to compare the median time to disposition of a case by circuit for FY 2009 (before the budget and personnel reduction), FY2011 (budget reduction, personnel reduction, and furloughs in full effect), and FY 2012 (post furloughs). For First Circuit, the median time went from 265 to 302 to 288 days for the three fiscal years for criminal cases, and from 393 to 421 to 404 days for civil cases. For Second Circuit, the median time was 231 to 297 to 249 days for criminal cases and 294 to 307 to 308 days for civil cases. For Third Circuit, criminal cases went from 301 to 321 to 251 days and civil cases went from 298 to 346 to 302 days. Lastly, for Fifth Circuit, criminal cases went from 307 to 273 to 261 days and civil cases from 400 to 300 to 399 days. Generally, the median time to disposition in days increased during the furlough period and came back down in FY 2012, although not quite to FY 2009 levels. The clearance rate (number of new filings divided by number of cases terminated or disposed) is another performance measure that can be looked at. The Intermediate Court of Appeals had a disposition rate of 97% in FY 2012 as compared to 76% in FY 2011, and the clearance rate for Circuit, Family, and District Court cases (excluding parking cases) in FY 2012 was 73.2%, 101.4%, and 96.4% as compared to 81.2%, 97.3%, and 98.1%, respectively, in FY 2012. FY 2012 Circuit Court rates were adversely affected by the large increase in filings for foreclosure cases that had not yet been heard and disposed of at year end.

FEDERAL FUNDS: The Judiciary is unaware of and has not identified any programs that may lose federal funds under the Federal Budget Control Act sequester.

BUDGET REQUEST: In late July each year, the Budget Office prepares and distributes a Budget Instruction package to its programs, requesting them to provide their budget requests and associated write-ups to the Budget Office by early September. The Chief Justice and Administrative Director of the Courts are also asked to provide information as to any specific items or other guidance that the Budget Office might want to focus on or consider. Once the budget support packages are received from the programs, the Budget Office reviews them, requests further information from the programs as necessary, and then makes a preliminary determination as to which requests are supportable, justified, and the Judiciary should go forward with. These requests, along with those not recommended, are reviewed with the Administrative Director and the Chief Justice and a final decision is made as to which items should be part of the Judiciary's budget request. The programs prioritize their requests when they submit them to the Budget Office. However, once the final decision is made as to which budget request items to submit to the Legislature, the Budget Office, in conjunction with the Administrative Director of the Courts and the Chief Justice, prioritizes the requests Judiciary-wide.

With regard to our budget requests for the biennium, we are well aware of the "fiscal cliff" facing the nation and its possible effects on Hawai'i, the State's unfunded pension and other post-employment benefit liabilities, the need for and potential costs associated with various State information technology initiatives, and the need to start recapitalizing the Emergency Budget and Reserve and Hawai'i Hurricane Relief Funds. We are also quite mindful of the many competing demands for the limited resources available. Accordingly, the Judiciary has tried to be very prudent in its biennium budget request.

Our budget requests seek to properly and fairly compensate our employees for their work and for the services they provide to the community and the public as a whole. Therefore, our two priority requests, which together total \$8.6 million, are to provide funding to cover the restoration of salaries to the levels prior to the five percent pay cut experienced by all Judiciary employees in FYs 2012 and 2013, and to restore judges' salaries to the legislatively mandated pay levels set by the 2006 Commission on Salaries. Another very important request is for \$1.1 million to move from Honolulu and lease space in Kapolei for 81 employees in the Juvenile Client Services Branch (i.e., Juvenile Intake and Probation Services, Girls Court, Juvenile Drug Court, and Family Drug Court). Having this Branch in Kapolei will improve communication and coordination among Family Court divisions as they will all be in geographical proximity of each other, will eliminate travel time (lost time) between Honolulu and Kapolei, result in workers being more productive and efficient and in spending more quality time with juveniles and their families, and improve morale and performance by reducing stress and fatigue. Moving will also free up the second floor space in the Circuit Court Building in Honolulu for additional courtrooms and related offices. Also, much like the Executive Branch and its need to begin recapitalizing its Emergency and Hurricane Funds, the Judiciary likewise needs to begin restoring funds for its POS contracts so it can better serve those in need of assessment, treatment, counseling, and shelter services. To that end, the Judiciary has two requests, one each in the First and Third Circuits, which together seek funding in excess of \$600K as a first step in this restoration process. Lastly, additional funding and permanent positions are being requested in such areas as Girls Court; Project HOPE (Hawaii's Opportunity Probation with Enforcement); a Capital Improvement Specialist for the Capital Improvement Program (CIP) to help with construction of two new courthouses and all the other major CIP projects for which the Judiciary has received funding; two positions for the Community Service Sentencing Program on Maui so the Program can be fully implemented; a fiscal clerk in the Courts of Appeal Fiscal Office; two bailiffs for courts on the Big Island; forensic interview specialists on each island for the Children's Justice Center; new x-ray machines at court locations on Oahu to protect court staff, court users, and visitors; and for increased utility costs in Kapolei. In total, the Judiciary is requesting 40 new positions, of which 20 are conversions from budgeted

temporary to budgeted permanent, and additional funding of \$10.8 million and \$11.5 million in FYs 2014 and 2015, respectively.

In the special fund area, \$1 million in additional Indigent Legal Assistance Fund (ILAF) expenditure ceiling is being requested to accommodate the significant increase in revenues expected due to Act 180, SLH 2011 provisions that increased surcharges on January 1, 2012, and will further increase such charges on January 1, 2014, for indigent legal fees to provide low and moderate income residents with additional access to legal services.

CIP requirements remain a major item of concern as the Judiciary's infrastructure continues to age and deteriorate, and as the population served and corresponding demand for services provided by the Judiciary keep increasing. Therefore, the Judiciary's CIP request for the biennium focuses on funding for construction of a new Judiciary Court Complex in Kona and District Court Facility in Wahiawa, renovations in Kaahumanu Hale (the Circuit Court Building on Oahu) primarily related to spaces vacated by the planned Family Court move to Kapolei, and two safety related projects for Hoapili Hale (the Circuit Court Building on Maui) – structural repairs and replacement/upgrade of the carbon monoxide monitoring and ducting system. CIP planning funding has also been included to begin the process to provide a juvenile services center at the former site of the juvenile detention facility on Alder Street, along with the existing status offender shelter. This facility is vital to ensuring the continuum of services necessary to provide for Hawaii's juveniles exhibiting behaviors that could potentially lead to more serious problems with the law as they grow older and become adults.

In sum, the Judiciary recognizes the State still has important fiscal concerns even as the economy and revenues improve. Our total general fund budget request is approximately \$145.3 million in FY 2014 and \$146.1 million in FY 2015 which is about \$11 million more than our current budget base, but \$8.6 million or more than 75% of this \$11 million relates to restoration of salaries for Judiciary employees. We believe that the additional \$2.4 million is a relatively small amount to enhance court and client services; ensure the protection of the public, employees, and clients alike; continue our emphasis on access to justice; and provide for employee training, productivity, and morale concerns and needs.

This concludes the overview section of our testimony. It should be noted that the 20 tables and the organizational charts requested by the December 14, 2012 Budget Briefing Instructions follow this overview section.

Judiciary
Prioritized List of Functions

Table 1

<u>Pri #</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
Appeals Courts			JUD 101	Article VI of the Hawaii State Constitution HRS Section 602
1	Supreme Court The Supreme Court is the State of Hawaii's court of last resort, and hears appeals on transfer from the Intermediate Court of Appeals or on writ of certiorari to the Intermediate Court of Appeals. It licenses and disciplines attorneys, disciplines judges, and exercises ultimate rule-making power for all courts in the State.	The Supreme Court hears and makes determinations on appeals and original proceedings that are properly brought before the court, including cases heard upon applications for writs of certiorari; cases transferred from the Intermediate Court of Appeals; reserved questions of law from the Circuit Courts, the Land Court, and the Tax Appeal Court; certified questions of law from federal courts; applications for writs directed to judges and other public officers; and complaints regarding elections.		
2	Intermediate Court of Appeals The Intermediate Court of Appeals reviews, in the first instance, appeals from trial courts and from some agencies. It is also authorized to entertain cases submitted without suit when there is a question of law that could be the subject of a civil suit in the Circuit Court of the Tax Appeal Court, and the parties agree upon the facts upon which the controversy depends.	The Intermediate Court of Appeals provides timely disposition of appeals from trial courts and state agencies, including the resolution of the particular dispute and explication of the law for the benefit of the litigants, the bar, and the public.		

Judiciary
Prioritized List of Functions

Table 1

<u>Pri #</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
Lower Court Programs*				
1	Adjudication		JUD 310 JUD 320	Article VI of the Hawaii State Constitution HRS Section 603 HRS Section 604
	Adjudication provides the First, Second, Third, and Fifth Circuits with judges and staff to operate the circuit, family, and district courts.	Central to the operation of the lower court programs of the Judiciary are the Circuit Courts, Family Courts (a division of the Circuit Court), and District Courts.	JUD 330 JUD 350	
2	Central Administration			
	The primary objectives of the programs in each circuit include providing for effective and efficient planning, direction, administration, coordination, and evaluation of all administrative business and support functions, operations, and activities required to support judicial proceedings and judgements in the circuit, district, and family courts.	Circuit Courts are trial courts of general jurisdiction. Circuit Courts have jurisdiction in most felony cases, and concurrent jurisdiction with the Family Courts for certain felonies related to domestic abuse, such as violations of temporary restraining orders involving family and household members. Circuit Courts also have exclusive jurisdiction in probate, trust, and conservatorship (formerly "guardian of the property") proceedings, and concurrent jurisdiction with the Family Courts over adult guardianship (formerly "guardian of the person") proceedings. Circuit Courts have exclusive jurisdiction in civil cases involving amounts greater than \$25,000, and concurrent jurisdiction with District Courts in civil cases involving amounts between \$10,000 and \$25,000. Jury trials are conducted exclusively by Circuit Court		

Judiciary
 Prioritized List of Functions

Table 1

<u>Pri #</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
		judges. A party to a civil case triable by jury may demand a jury trial where the amount in controversy exceeds \$5,000. Circuit Courts have exclusive jurisdiction in mechanics lien cases and foreclosure cases, and jurisdiction as provided by law in appeals from other agencies (such as unemployment compensation appeals).		
3	Client Services			
	The primary objective is to provide direct services to adult and juvenile clients of courts within the First, Second, Third, and Fifth Circuits. Activities include making recommendations to the courts, enforcing compliance with court orders, maintaining client classification and information systems, managing purchase of service contracts, and maintaining contacts with community resources.	Circuit Court programs include alternatives to traditional dispute resolution methods. The Circuit Court Drug Court Programs aim to divert nonviolent defendants from the traditional criminal justice path and incarceration, placing them in treatment programs under judicial supervision, rewarding good behavior, and imposing immediate sanctions for relapse into drug use. The Circuit Court's Court Annexed Arbitration Program is designed to reduce the cost and delay of protracted civil litigation, requiring tort actions with a probable jury award value under \$150,000 to be submitted to the program and be subject to a determination of arbitrability and to arbitration under program rules.		

Judiciary
Prioritized List of Functions

Table 1

<u>Pri #</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
4	<p>Court Services</p> <p>Court Services are responsible for providing courtroom clerical, court reporting, and other support and ancillary services to the courts of the First, Second, Third, and Fifth Circuits. Programs are designed to aid in the timely disposition of cases of general and limited jurisdiction for civil, criminal felonies, misdemeanors, petty misdemeanors, family proceedings, and traffic (decriminalized and regular traffic criminal) in each circuit.</p>	<p>The Family Courts, divisions of the Circuit Courts, are specialized courts of record designed to deal with family conflict and juvenile offenders. The Family Court complements its strictly adjudicatory functions by providing a number of counseling, guidance, detention, mediation, education, and supervisory programs for children and adults. The Family Courts retain jurisdiction over children who, while under the age of 18, violate any law or ordinance, are neglected or abandoned, are beyond the control of their parents or other custodians, live in an environment injurious to their welfare, or behave in a manner injurious to their own or others' welfare. Activities are geared toward facilitating the determination of the court for appropriate and timely dispositions; preparing cases for detention, adjudicatory, and dispositional hearings; conducting social study investigations; and supervising and treating juveniles under legal status with the court. Family Court activities also include Foster Home placement and providing guardians ad-litem.</p>		

Judiciary
 Prioritized List of Functions

Table 1

<u>Pri #</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
		<p>The Family Court's jurisdiction also encompasses adults involved in offenses against other family members; dissolution of marriages; disputed child custody and visitation issues; resolution of paternity issues; adoptions; and adults who are incapacitated and/or are in need of protection. The Family Courts provide services which include temporary restraining orders for protection; treatment of parties involved in domestic violence; supervision and monitoring of defendants in domestic abuse cases; and education programs for separating parents and children.</p>		
		<p>The District Courts are the courts with which the citizens of Hawai'i most frequently come into contact. In the First Circuit, courthouses in the four rural judicial districts of Ewa/Pearl City, Waianae, Wahiawa, and Kaneohe provide residents with the option of conveniently staying within their respective communities to transact many types of court business. The District Courts, in civil matters, exercise jurisdiction where the amount in controversy does not exceed \$25,000. If the amount in controversy</p>		

Judiciary
Prioritized List of Functions

Table 1

<u>Pri #</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
		exceeds \$5,000, the parties may demand a jury trial, in which case the matter is committed to the Circuit Courts. The District Courts also have exclusive jurisdiction in all landlord-tenant cases and all small claims actions (suits in which the amount in controversy does not exceed \$3,500). The civil divisions of the District Courts also handle temporary restraining orders and injunctions against harassment for non-household members.		
*all functions are an integral part of the Judiciary operation and are dependent on one another.				
Overall Judiciary Administration*			JUD 601	Article VI of the
1	Office of the Administrative Director of the Courts		JUD 501	Hawaii State Constitution
	The Office of the Administrative Director primarily assists the Chief Justice in directing the administration of the Judiciary and in examining the administrative methods of the courts to determine and make recommendations to the Chief Justice for their improvement. It also administers statewide programs and activities relating to personnel management; planning and budget; fiscal; compilation and analysis of statistical data and reports; information and data processing; public information and dissemination; and facilities planning and maintenance. Relative to these programs and activities, the Office of the	The Office of the Administrative Director of the Courts serves as the administrative arm of the Judiciary. It is headed by an Administrative Director who is appointed by the Chief Justice with the approval of the Supreme Court. The Administrative Director is assisted by a Deputy Administrative Director of the Courts in fulfilling the duties and responsibilities assigned to the office. The Director's Office is composed of a number of staff and specific programs.		HRS Section 601 HRS Section 6F HRS Section 551A HRS Section 588 HRS Section 613

Judiciary
Prioritized List of Functions

Table 1

<u>Pri #</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
	Administrative Director provides direction to the respective Chief Court Administrators and other managers.			
		The Intergovernmental and Community Relations Department provides legal services, public relations, and information services for the Judiciary; coordinates citizen volunteer services and investigative processes in cases of intrafamilial and extrafamilial child sex abuse; researches, plans, and develops alternate dispute resolution procedures and programs; and provides educational programs using a variety of interpretive media that promote understanding and appreciation of the history of Hawaii's Judiciary. This Department is also concerned with providing public guardianship for mentally incapacitated adults, promoting equality and accessibility in the State's justice system, and providing legal reference resources and services to the courts, the legal community, and the public.		
2	Office of the Deputy Administrative Director of the Courts			
	The Office of the Deputy Administrative Director of the Courts assists the Administrative Director of the Courts in the administration of the Judiciary through	The planning, program evaluation, budgeting, statistical, capital improvement, affirmative action, audit,		

Judiciary
 Prioritized List of Functions

Table 1

<u>Pri #</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
	subordinate administrators/managers.	legislative coordination, and administrative drivers' license revocation functions are carried out by the Policy and Planning Department. The financial, purchasing, data processing, reprographics, telecommunications, and records management functions are performed within the Support Services Department. The Human Resources Department manages centralized programs of recruitment, compensation, record keeping, employee and labor relations, employee benefits, and continuing education.		
3	Intergovernmental and Community Relations			
	The Intergovernmental and Community Relations Department plans, directs, and coordinates the operations and activities of the various programs within the department through subordinate program managers, and supervisors. Programs in this unit include: staff attorneys, public information, alternative dispute resolution, volunteers in public service, equality and access to the courts, children's justice advocacy, public guardian, Judiciary History Center, and the law library.	The Commission on Judicial Conduct, which is attached to the Judiciary for administrative purposes only, is responsible for investigating allegations of judicial misconduct and disability. Rules of the court require that three licensed attorneys and four citizens who are not attorneys be appointed to this Commission. An additional function allows the Commission to issue advisory opinions to aid judges in the interpretation of the Code of Judicial Conduct.		

Judiciary
 Prioritized List of Functions

Table 1

<u>Pri #</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
4	Policy and Planning			
	The Policy and Planning Department plans, directs, and coordinates the operations and activities of the various programs within the department through subordinate program managers, and supervisors. Programs in this unit include: budget, statistics, capital improvements, planning, program evaluation, internal audit, affirmative action and equal employment opportunity, legislative coordinating / special projects, and administrative driver's license revocation.			
5	Support Services			
	The Support Services Department plans, directs, and coordinates the operations and activities of the various programs within the department through subordinate program managers, and supervisors. Programs in this unit include: financial and support services (including contracts and purchasing), fiscal office in administration, information technology and communication services, information management, records management, and reprographics.			
6	Human Resources			
	Human Resources Department plans, directs, and coordinates the operations and activities of the various programs within the department through subordinate			

Judiciary
 Prioritized List of Functions

Table 1

<u>Pri #</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
	<p>program managers, and supervisors. Programs in this unit include: administrative services, labor relations, compensation management, staffing services, disability claims management, employee services, and judicial / employee training and development.</p>			
<p>*all functions are an integral part of the Judiciary operation, and are dependent upon one another.</p>				

Judiciary
Department-Wide Budget Summary

Table 2

Fiscal Year 2013				
Act 107/12 Appropriation	Restriction	Emergency Appropriation	Total FY13	MOF
\$ 134,515,311.00			\$ 134,515,311.00	A
\$ 10,932,910.00			\$ 10,932,910.00	B
\$ 343,261.00			\$ 343,261.00	W
\$ 145,791,482.00	\$ -	\$ -	\$ 145,791,482.00	Total
Fiscal Year 2014				
Act 107/12 Appropriation	Reductions	Additions	Total FY14	MOF
\$ 134,515,311.00		\$ 10,785,631.00	\$ 145,300,942.00	A
\$ 10,932,910.00		\$ 1,000,000.00	\$ 11,932,910.00	B
\$ 343,261.00			\$ 343,261.00	W
\$ 145,791,482.00	\$ -	\$ 11,785,631.00	\$ 157,577,113.00	Total
Fiscal Year 2015				
Act 107/12 Appropriation	Reductions	Additions	Total FY15	MOF
\$ 134,515,311.00		\$ 11,548,970.00	\$ 146,064,281.00	A
\$ 10,932,910.00		\$ 1,000,000.00	\$ 11,932,910.00	B
\$ 343,261.00			\$ 343,261.00	W
\$ 145,791,482.00	\$ -	\$ 12,548,970.00	\$ 158,340,452.00	Total

Judiciary
Funding by Program ID

Table 3

Prog ID	Program Title	MOF	As budgeted in Act 107/12 (FY13)			Judiciary's Submittal (FY14)				Judiciary's Submittal (FY15)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
JUD 101	Courts of Appeal	A	79.00	-	\$ 6,725,035	72.00	-	\$ 6,155,459	-8.5%	72.00	-	6,155,459	-8.5%
		W	-	-	\$ 243,261	-	-	\$ -	-100.0%	-	-	-	-100.0%
JUD 310	First Circuit	A	1,064.50	38.00	\$ 69,591,109	1,087.50	42.00	\$ 75,626,480	8.7%	1,087.50	42.00	76,453,798	9.9%
		B	41.00	-	\$ 4,002,620	41.00	-	\$ 4,002,620	0.0%	41.00	-	4,002,620	0.0%
JUD 320	Second Circuit	A	207.00	-	\$ 14,179,324	210.00	-	\$ 15,217,186	7.3%	210.00	-	15,197,083	7.2%
JUD 330	Third Circuit	A	227.00	2.00	\$ 16,815,118	230.00	1.00	\$ 18,036,848	7.3%	230.00	1.00	18,026,596	7.2%
JUD 350	Fifth Circuit	A	99.00	-	\$ 6,482,545	100.00	-	\$ 6,930,141	6.9%	100.00	-	6,925,091	6.8%
JUD 501	Judicial Selection Commission	A	1.00	-	\$ 85,940	1.00	-	\$ 88,857	3.4%	1.00	-	88,857	3.4%
JUD 601	Administration	A	213.00	7.00	\$ 20,636,240	230.00	7.00	\$ 23,245,971	12.6%	230.00	7.00	23,217,397	12.5%
		B	1.00	10.00	\$ 6,930,290	1.00	10.00	\$ 7,930,290	14.4%	1.00	10.00	7,930,290	14.4%
		W	-	-	\$ 100,000	-	-	\$ 343,261	243.3%	-	-	343,261	243.3%
		A	1,890.50	47.00	\$ 134,515,311	1,930.50	50.00	\$ 145,300,942	8.0%	1,930.50	50.00	146,064,281	8.6%
		B	42.00	10.00	\$ 10,932,910	42.00	10.00	\$ 11,932,910	9.1%	42.00	10.00	11,932,910	9.1%
		W	-	-	\$ 343,261	-	-	\$ 343,261	0.0%	-	-	343,261	0.0%

Judiciary
Budget Decisions

Prog ID	Description	Initial Department Requests							Budget and Finance Recommendations						Governor's Decisions					
		MOF	FY14			FY15			FY14			FY15			FY14			FY15		
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
Not Applicable to the Judiciary.																				

Judiciary
Proposed FY14 and FY15 Reductions

Table 5

<u>Prog ID</u>	<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>MOF</u>	<u>FY14</u>			<u>FY15</u>			<u>Carry-over?</u>
				<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$\$</u>	<u>(Y/N)</u>
None.										

Judiciary
Proposed FY14 and FY15 Additions

Table 6

Prog ID	Request Category	Prog ID Priority	Dept- Wide Priority	Description of Addition	Explanation	MOF	FY14			FY15		
							Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
ALL	FE	1	1	Five Percent Payroll Cut Restoration		A	-	-	\$ 4,134,343	-	-	\$ 4,134,343
ALL	FE	1	2	Judges' Salary Restoration		A	-	-	\$ 4,465,777	-	-	\$ 4,465,777
JUD 101	AR	1	8	Fiscal Office Clerk	Convert Unfunded to Permanent	A	1.00	-	\$ 28,836	1.00	-	\$ 28,836
JUD 310	AR	1	3	Moving/Lease Costs in Kapolei	Juvenile Client Services Branch (81 employees)	A	-	-	\$ -	-	-	\$ 1,095,225
JUD 310	AR	2	4	Seven Girls Court Positions	Convert Temporary to Permanent	A	7.00	-	\$ -	7.00	-	\$ -
JUD 310	AR	3	5	POS Funds for Juvenile/Adult Client Services	Restoration of Funds During Economic Downturn	A	-	-	\$ 536,172	-	-	\$ 536,172
JUD 310	AR	4	10	Two Mental Health Court Positions	Convert Temporary to Permanent	A	2.00	-	\$ -	2.00	-	\$ -
JUD 310	AR	5	12	Two Social Workers	Weekend Program for Juvenile Probation/Restitution	A	2.00	-	\$ 101,002	2.00	-	\$ 91,152
JUD 310	AR	6	15	Eight HOPE Positions	Convert Temporary to Permanent	A	8.00	-	\$ 71,944	8.00	-	\$ 71,944
JUD 310	AR	7	17	Funding for Increased Jury Pool Expenses	Increase in Cases, Mailings, Postage	A	-	-	\$ 130,000	-	-	\$ 130,000
JUD 310	AR	8	18	Increased Utility Costs Kapolei	Increase in Rates and Greater Usage	A	-	-	\$ 200,000	-	-	\$ 200,000
JUD 310	HS	9	19	Six X-ray Machines	Current Machines Old and Spare Parts Obsolete	A	-	-	\$ 194,100	-	-	\$ -
JUD 310	AR	10	23	Two Positions for Hookele	To Assist Public and Make Court Experience Less Stressful	A	2.00	-	\$ 75,166	2.00	-	\$ 69,516
JUD 310	AR	11	24	Nine Steno Machines for Court Reporters	Current Machines Obsolete	A	-	-	\$ 48,807	-	-	\$ -
JUD 310	AR	12	25	Three Law Clerk Positions	Convert Temporary to Permanent	A	3.00	-	\$ -	3.00	-	\$ -
JUD 310	AR	13	26	Electronic Scheduling/Time/Attendance System	Improve Efficiency by Eliminating Manual Labor in Juvenile Detention Home	A	-	-	\$ 18,517	-	-	\$ 9,017
JUD 320	AR	1	9	Two Social Workers for Maui Adult Community Service Sentencing	Services Discontinued by Department of Public Safety	A	2.00	-	\$ 75,940	2.00	-	\$ 62,574
JUD 320	AR	2	21	One Social Service Assistant	Randomized Urinalysis Program	A	1.00	-	\$ 42,576	1.00	-	\$ 35,839
JUD 330	AR	1	14	Two Court Bailiff Positions	Positions Lost During Economic Downturn	A	2.00	-	\$ 78,064	2.00	-	\$ 67,812
JUD 330	AR	2	20	Clerk III Traffic Violations Bureau	Convert Temporary to Permanent	A	1.00	-	\$ -	1.00	-	\$ -
JUD 330	AR	3	6	POS Funds for Drug Court	Federal Funds to Expire	A	-	-	\$ 75,032	-	-	\$ 75,032
JUD 350	AR	1	27	One Judicial Clerk	Legal Documents Section	A	1.00	-	\$ 35,236	1.00	-	\$ 30,186
JUD 601	AR	1	7	Capital Improvement Specialist V	Help Manage Capital Improvement Projects	A	1.00	-	\$ 56,034	1.00	-	\$ 51,462
JUD 601	AR	2	11	Four Forensic Interview Specialists	Children's Justice Center	A	4.00	-	\$ 205,564	4.00	-	\$ 190,104
JUD 601	AR	3	13	Training Funds	For Judges and Staff to Keep Current on Laws, Technical Skills	A	-	-	\$ 49,893	-	-	\$ 49,893
JUD 601	AR	4	16	Judicial Education Specialist	To Assist with Training	A	1.00	-	\$ 56,139	1.00	-	\$ 51,462
JUD 601	AR	5	22	One Social Worker V	Office of Public Guardian	A	1.00	-	\$ 55,177	1.00	-	\$ 51,312

Judiciary
Proposed FY14 and FY15 Additions

Table 6

Prog ID	Request Category	Prog ID Priority	Dept- Wide Priority	Description of Addition	Explanation	MOF	FY14			FY15		
							Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
JUD 601	AR	6	28	One IT Specialist V	Appication Services Branch	A	1.00	-	\$ 51,312	1.00	-	\$ 51,312
JUD 601	O	*	*	Special Fund Ceiling Increase	Indigent Legal Assistance Fund (ILAF)	B	-	-	\$ 1,000,000	-	-	\$ 1,000,000
						A	40.00	-	\$ 10,785,631	40.00	-	\$ 11,548,970
						B	-	-	\$ 1,000,000	-	-	\$ 1,000,000
* Due to Special Fund MOF, ILAF request not included in General Fund request prioritization.												

Judiciary
 Current Year (FY13) Restrictions

Table 7

<u>Prog ID</u>	<u>MOF</u>	<u>Restriction \$\$\$</u>	<u>Percent of Act 106/12 Appropriation</u>	<u>Impact</u>
None.				

Judiciary
Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P) FY13</u>	<u>Pos (T) FY13</u>	<u>\$\$\$ FY13</u>
None.						

Expenditures Exceeding Appropriation Ceilings

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation Ceiling</u>	<u>Amount Exceeding Appropriation</u>	<u>Increase Percent</u>	<u>Reason for Exceeding Ceiling</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
None.								

Judiciary
Intradepartmental Transfer of Funds

Table 10

<u>Anticipated or Actual Date of Transfer</u>	<u>MOF</u>	<u>Amount of Transfer</u>	<u>From Prog ID</u>	<u>Percent of Imparting Program ID Appropriation</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
7/1/2011	A	\$ 11,825	JUD 101	0.2%	JUD 601	0.1%	To reallocate funds as intended by the Legislature when the entire 5% reduction for Judiciary salaries was applied solely to JUD 601 for expediency purposes. The transfer reflects the amount reallocated to JUD 601 to properly offset the legislative reduction, a portion of which should have been assigned to each Judiciary program. JUD 601's portion of the \$4,134,343 reduction = \$774,595 (\$774,595 + \$3,359,748 = \$4,134,343)	N
	A	\$ 2,208,497	JUD 310	3.1%		14.4%		
	A	\$ 444,703	JUD 320	3.0%		2.9%		
	A	\$ 490,810	JUD 330	2.8%		3.2%		
	A	\$ 200,895	JUD 350	3.0%		1.3%		
	A	\$ 3,018	JUD 501	3.3%		0.02%		
7/1/2011	A	\$ 98,991	JUD 101	1.4%	JUD 601	0.6%	To reallocate funds as intended by the Legislature when the entire Judiciary lump-sum budget cut of \$2M was applied solely to JUD 601 for expediency purposes. The transfer reflects the amount reallocated to JUD 601 to properly offset the legislative reduction, a portion of which should have been assigned to each Judiciary program. JUD 601's portion of the \$2M reduction = \$310,787 (\$310,787 + \$1,689,213 = \$2,000,000)	N
	A	\$ 1,027,752	JUD 310	1.4%		6.7%		
	A	\$ 212,777	JUD 320	1.4%		1.4%		
	A	\$ 251,766	JUD 330	1.4%		1.6%		
	A	\$ 96,637	JUD 350	1.4%		0.6%		
	A	\$ 1,290	JUD 501	1.4%		0.01%		
5/29/2012	A	\$ 25,000	JUD 601	0.2%	JUD 101	0.4%	To reallocate funds to cover shortfalls in payroll/operating expenses.	N
6/7/2012	A	\$ 50,000	JUD 350	0.7%		0.7%		
6/18/2012	A	\$ 75,000	JUD 330	0.4%		1.1%		
7/1/2012	A	\$ 1,501,634	JUD 101	22.3%	JUD 601	7.3%	To facilitate the organizational transfer of the Law Library from the Courts of Appeal to Administration.	N

Judiciary
Intradepartmental Transfer of Funds

Table 10

<u>Anticipated or Actual Date of Transfer</u>	<u>MOF</u>	<u>Amount of Transfer</u>	<u>From Prog ID</u>	<u>Percent of Imparting Program ID Appropriation</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
7/1/2012	A	\$ 29,651	JUD 310	0.04%	JUD 601	0.1%	To support the Judiciary's Security and Emergency Management Function.	N
7/1/2012	A	\$ 10,000	JUD 310	0.01%	JUD 601	0.05%	To expand the Center of Alternative Dispute Resolution's contract with the Mediation Center of the Pacific to include administration support for the Volunteer Settlement Master Program.	N
7/1/2012	A	\$ 81,684	JUD 310	0.1%	JUD 101	1.2%	To reallocate funds to cover projected shortfalls in payroll/operating expenses.	N
	A	\$ 16,644	JUD 320	0.1%		0.2%		
	A	\$ 19,737	JUD 330	0.1%		0.3%		
	A	\$ 7,610	JUD 350	0.1%		0.1%		
	A	\$ 101	JUD 501	0.1%		0.002%		
	A	\$ 24,224	JUD 601	0.1%		0.4%		
10/3/2012	A	\$ 70,000	JUD 601	0.3%	JUD 310	0.1%	To reallocate funds budgeted in Administration to the respective circuits for expanded court interpreter services.	N
		\$ 9,000		0.04%	JUD 320	0.1%		
		\$ 16,000		0.1%	JUD 330	0.1%		
		\$ 2,000		0.01%	JUD 350	0.03%		

Judiciary
Active Federal Awards

Table 11

<u>State Expending Agency</u>	<u>Program ID</u>	<u>Award Number</u>	<u>CFDA Number</u>	<u>Award Description</u>	<u>Awarding Federal Agency</u>	<u>Award Amount</u>	<u>Award Amount Allocated to the Pgm ID in Column B</u>	<u>State Appropriation Symbol</u>	<u>At Risk for Federal Sequestration (Y/N)</u>	<u>Contact Name</u>	<u>- Contac t Phone</u>	<u>Contact Email</u>
J (JUD)	JUD 310	2011-MO-BX-0038	16.745	BJA FY 11 Justice and Mental Health Collaboration Program: Expansion; Mea Kokua (Native Hawaiian for the Helper); Drug Court, 1CC	Department of Justice (DOJ), Office of Justice Programs (OJP), Bureau of Justice Assistance (BJA)	\$200,000	\$200,000	S-11-228-J	N	Janice S. Bennett	808-441-8901	Janice.S.Bennett@courts.hawaii.gov
J (JUD)	JUD 330	2011-DC-BX-0044	16.585	BJA FY 11 Adult Drug Court Discretionary Grant Program: Enhancement; Big Island Adult Drug Court Enhancement Project, 3CC	DOJ, OJP, BJA	199,950	199,950	S-11-227-J	N	Dawn G. West	808-322-8714	Dawn.G.West@courts.hawaii.gov
J (JUD)	JUD 601	SJI-11-T-167	None	State Justice Institute (SJI), Technical Assistance Grant; Statewide Strategic Plan 2020	SJI	\$50,000	\$50,000	T-11-981-J	N	Christina E. Uebelein	808-539-4879	Christina.E.Uebelein@courts.hawaii.gov
J (JUD)	JUD 601	SJI-12-T-162	None	SJI, Technical Assistance Grant; Court Security Training	SJI	\$50,000	\$50,000	T-12-958-J	N	James P. Crowe	808-539-4970	James.P.Crowe@courts.hawaii.gov

Judiciary
Active Federal Awards

Table 11

<u>State Expending Agency</u>	<u>Program ID</u>	<u>Award Number</u>	<u>CFDA Number</u>	<u>Award Description</u>	<u>Awarding Federal Agency</u>	<u>Award Amount</u>	<u>Award Amount Allocated to the Pgm ID in Column B</u>	<u>State Appropriation Symbol</u>	<u>At Risk for Federal Sequestration (Y/N)</u>	<u>Contact Name</u>	<u>- Contac t Phone</u>	<u>Contact Email</u>
J (JUD)	JUD 310	GDN 1201HISCIT	93.586	State Court Improvement- Training Program FY 2012	US. Department of Health and Human Services (DHHS), Administration for Children & Families (ACF)	\$107,404	\$107,404	S-11-238-J	N	Gordean L. Akiona	808-954- 8221	Gordean.L. Akiona@co urts.hawaii. gov
J (JUD)	JUD 310	GDN 1201HISCIP	93.586	State Court Improvement- Basic Program FY 2012	DHHS, ACF	\$111,745	\$111,745	S-11-237-J	N	Gordean L. Akiona	808-954- 8221	Gordean.L. Akiona@co urts.hawaii. gov
J (JUD)	JUD 310	GDN 1201HISCID	93.586	State Court Improvement- Data Program FY 2012	DHHS, ACF	\$108,546	\$108,546	S-11-239-J	N	Gordean L. Akiona	808-954- 8221	Gordean.L. Akiona@co urts.hawaii. gov
J (JUD)	JUD 310	GDN 1201HISAVP	93.597	State Access and Visitation Program FY 2012	DHHS, ACF	\$100,000	\$100,000	S-12-234-J	N	Maureen N. Kiehm	808-539- 4406	Maureen.N. Kiehm@cou rts.hawaii.g ov
J (JUD)	JUD 310	GDN 1301HISAVP	93.597	State Access and Visitation Program FY 2013	DHHS, ACF	\$100,000	\$100,000	S-12-244-J	N	Maureen N. Kiehm	808-539- 4406	Maureen.N. Kiehm@cou rts.hawaii.g ov

Judiciary
Active Federal Awards

Table 11

<u>State Expending Agency</u>	<u>Program ID</u>	<u>Award Number</u>	<u>CFDA Number</u>	<u>Award Description</u>	<u>Awarding Federal Agency</u>	<u>Award Amount</u>	<u>Award Amount Allocated to the Pgm ID in Column B</u>	<u>State Appropriation Symbol</u>	<u>At Risk for Federal Sequestration (Y/N)</u>	<u>Contact Name</u>	<u>- Contac t Phone</u>	<u>Contact Email</u>
J (JUD)	JUD 310	Award Number: 2012- DC-BX-0004	16.585	BJA FY 12 Adult Drug Court Discretionary Grant Program: Implementation; Ka Maka O Ka Ihe ("The Sacrifice of Warriors"); Veterans Treatment Court, 1CC	DOJ, OJP, BJA	\$349,943	\$349,943	S-12-242-J	N	Dee Dee Letts	808-538- 5990	DeeDee.D.Letts@courts.hawaii.gov

COLUMN	DATA ELEMENT	DEFINITION
A	State Expending Agency	State entity authorized to expend the funds as authorized by the appropriation or as delegated by the Governor. Select from drop-down menu. See legend below.
B	Program I.D.	The unique identifier for the specific program responsible for carrying out the program consisting of the abbreviation for the State entity followed by the organization number for the program. Format: XXX###
C	Award Number	The identifying number assigned by the awarding Federal Agency, such as the federal grant number, federal contract number or the federal loan number that appears in the federal award document.
D	CFDA No.	The number associated with the published description of Federal assistance program in the Catalog of Federal Domestic Assistance. Only applies to grants and loans. A list of CFDA codes can be searched at: https://www.cfda.gov/index?s=program&tab=list&mode=list Format: ##.###.
E	Award Description	Award title and description with purpose of funding action.
F	Awarding Federal Agency	Name of the federal agency that awarded and administers the award on behalf of the funding agency. Select from drow-down menu. See agency list below.
G	Award Amount	For Grants: The total amount of the award. For Loans: The total amount of the loan obligated by the Federal Agency; the face value of the loan. For Contracts: The total amount obligated by the Federal Agency.
H	Award Amount Allocated to the Program ID in Column B	Enter the portion of the total award amount allocated to this Program ID. For example, if a federal award in the amount of \$500 is allocated to only AGR100, the "Award Amount" and the "Award Amount Allocated to the Pgm ID in Column B" would both be \$500. However, if the \$500 will be allocated to AGR100, AGR200 and AGR300, in the amounts of \$100, \$250 and \$150, respectively, the "Award Amount" would be the \$500 for all three program IDs but the "Award Amount Allocated to the Pgm ID in Column B" would be \$100 for AGR100, \$250 for AGR200 and \$150 for AGR300.
I	State Appropriation Symbol	The account number established in FAMIS. The appropriation account is a combination of 4 fields: Fund Type, Fiscal Year, Appropriation Account Number, and Dept. Code. If an award has appropriation symbols for multiple fiscal years, enter the symbol for the first fiscal year. Format: X-YY-###-X
J	Contact Name	Name of the individual at the program level responsible for performance of the award.
K	Contact Phone No.	Phone no. of the individual at the program level responsible for performance of the award.
L	Contact Email	Email of the individual at the program level responsible for performance of the award.
	LEGEND:	
	State Expending Agency	
A (AGR)	Department of Agriculture	
B (BED)	Department of Business, Economic Dev & Tourism	
C (LNR)	Department of Land and Natural Resources	
D (TRN)	Department of Transportation	
E (EDN)	Department of Education	
F (UOH)	University of Hawaii	
G (DEF)	Department of Defense	
H (HTH)	Department of Health	
I (HHL)	Department of Hawaiian Home Lands	
J (JUD)	Judiciary	
K (HMS)	Department of Human Services	
L (LBR)	Department of Labor and Industrial Relations	
M (AGS)	Department of Accounting and General Services	
N (ATG)	Department of Attorney General	
O (BUF)	Department of Budget and Finance	
P (HRD)	Department of Human Resources Development	
Q (GOV)	Office of the Governor	
R (CCA)	Department of Commerce and Consumer Affairs	
S (LTG)	Office of the Lieutenant Governor	
T (TAX)	Department of Taxation	
V1 (PSD)	Department of Public Safety	
Z1 (OHA)	Office of Hawaiian Affairs	
	Federal Agency	
	Dept. of Agriculture	
	Dept. of Commerce	
	Dept. of Defense	
	Dept. of Education	
	Dept. of Energy	
	Dept. of Health and Human Services	
	Dept. of Homeland Security	
	Dept. of Housing and Urban Development	
	Dept. of Justice	
	Dept. of Labor	
	Dept. of State	
	Dept. of the Interior	
	Dept. of the Treasury	
	Dept. of Transportation	
	Dept. of Veterans Affairs	
	Corporation for National & Community Svc	
	Environmental Protection Agency	
	General Services Administration	
	NASA	
	National Science Foundation	
	Nuclear Regulatory Commission	
	Office of Personnel Management	
	Small Business Administration	
	Social Security Administration	
	U.S. Agency for International Development	

Judiciary
Non-General Fund Balances

Table 12

<u>Name of Fund</u>	<u>Purpose</u>	<u>Statutory Reference</u>	<u>MOF</u>	<u>Beginning FY13 Unencumbered Cash Balance</u>	<u>Estimated FY13 Revenues</u>	<u>Estimated FY13 Expenditures and Encumbrances</u>	<u>Estimated FY13 Net Transfers</u>	<u>Estimated FY13 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs*</u>
Parent Education Special Fund	Programs supported by the fund are intended to educate parents on the impact their separation will have on their children and to help separating parties avoid future litigious disputes. All divorcing parents and their children attend programs on each island.	607-5.6, HRS	B	\$ 313,595	\$ 148,000	\$ 150,000	\$ -	\$ 311,595	None
Driver Education and Training Special Fund	To coordinate and administer a comprehensive traffic safety education and training program as a preventative and rehabilitative effort for both adult and juvenile traffic offenders.	286G-2, HRS	B	\$ 1,221,578	\$ 2,406,897	\$ 2,268,147	\$ -	\$ 1,360,328	None
Probation Services Special Fund	The proceeds of the account shall be used to monitor, enforce, and collect fees, fines, restitution and other monetary obligations owed by defendants.	706-649, HRS	B	\$ 828,901	\$ 241,000	\$ 425,371	\$ -	\$ 644,530	None
Spouse and Child Abuse Special Account	The proceeds of the account shall be used for staff programs, and grants or purchases of service that support or provide spouse or child abuse intervention or prevention activities.	601-3.6, HRS	B	\$ 801,862	\$ 426,000	\$ 600,000	\$ -	\$ 627,862	None
Judiciary Computer System Special Fund	For consulting and other related fees and expenses in selection, implementation, programming, and subsequent upgrades for a statewide computer system; and for purchase of hardware/software related to the system.	Act 203/96, Act 299/99, Act 216/03, Act 230/04, Act 231/04	B	\$ 3,890,595	\$ 5,853,402	\$ 6,380,290	\$ -	\$ 3,363,707	None
Indigent Legal Assistance Fund	To provide civil legal services for indigents.	Act 121/98, Act 131/01	B	\$ 375,627	\$ 1,180,938	\$ 550,000	\$ -	\$ 1,006,565	None
Law Library Revolving Fund	To replace or repair lost, damaged, stolen, unreturned, or outdated books, serials, periodicals, and other library materials, or to support and improve library services.	601-3.5, HRS	W	\$ 9,574	\$ 12,794	\$ 12,135	\$ -	\$ 10,233	None

Judiciary
Non-General Fund Balances

Table 12

<u>Name of Fund</u>	<u>Purpose</u>	<u>Statutory Reference</u>	<u>MOF</u>	<u>Beginning FY13 Unencumbered Cash Balance</u>	<u>Estimated FY13 Revenues</u>	<u>Estimated FY13 Expenditures and Encumbrances</u>	<u>Estimated FY13 Net Transfers</u>	<u>Estimated FY13 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs*</u>
Court Interpreting Services Revolving Fund	Support Court Interpreting Services program's educational services and activities relating to training, screening, testing, and certification of court interpreters.	607-1.5, HRS	W	\$ 42,028	\$ 19,358	\$ 25,000	\$ -	\$ 36,386	None

*At this time there are no Judiciary special or revolving funds with balances in excess of program needs. Judiciary funds are self-sustaining and require year-end cash carryover balances to ensure long-term fund solvency. Each year, fund revenues collected are added to prior year cash carryover balances to provide the operating resources which support the planned program operations of each Judiciary fund. Therefore, although cash carryover balances may appear to be in "excess" of program needs, this is not the case. In some years annual fund operating requirements have exceeded annual fund revenues meaning that funds were only able to carry out planned program activities and remain solvent by accessing carryover cash balances. Regarding the Driver Education and Training Special Fund (DETF), the recent transfer-out of -\$1.5 million to the State General Fund has significantly reduced the carryover cash balance, and created the potential for a "cash-flow" fund deficit and fund insolvency if the payment of required operating expenses from the DETF is not matched by a timely offsetting revenue deposit.

Judiciary
Positions Vacant as of November 30

Table 13

Prog ID	Date of Vacancy	Position Number	Position Title	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Exempt (Y/N)	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appointments
JUD310	8/6/2012	217	Circuit Judge	5	0	P	1	A	\$ 129,322	\$ 136,127	Y	Y	N	0
JUD310	5/1/2012	4717	Court Documents Supervisor	21	4	P	1	A	\$ 38,523	\$ 47,435	N	Y	N	0
JUD310	4/26/2012	4732	Estate & Guardianship Clerk II	16	4	P	1	A	\$ 54,822	\$ 33,311	N	Y	N	0
JUD310	9/29/2012	4792	Dep Detention Facility Supt	24	23	P	1	A	\$ 50,089	\$ 52,725	N	Y	N	0
JUD310	8/4/2012	8880	Judicial Assistant I	21	3	P	1	A	\$ 52,742	\$ 51,311	Y	Y	N	0
JUD310	6/12/2012	12443	Circuit Court Clerk II	20	3	P	1	A	\$ 57,042	\$ 55,518	N	Y	N	0
JUD310	11/10/2012	14495	Secretary II	14	3	P	1	A	\$ 34,267	\$ 30,803	N	Y	N	0
JUD310	8/27/2012	14517	Court Admr II	26	23	P	1	A	\$ 65,922	\$ 72,162	N	Y	N	0
JUD310	4/2/2012	14529	Court Admr II	26	23	P	1	A	\$ 76,059	\$ 75,035	N	Y	N	0
JUD310	1/3/2012	14559	Court Admr II	26	23	P	1	A	\$ 60,908	\$ 64,114	N	Y	N	0
JUD310	12/31/2011	14896	Ct Optns Spclt V	24	13	P	1	A	\$ 63,377	\$ 66,713	N	Y	N	0
JUD310	9/10/2012	14912	Court Documents Clerk I	15	3	P	1	A	\$ 46,872	\$ 34,690	N	Y	N	0
JUD310	10/16/2012	15374	Judicial Clerk IV	16	3	P	1	A	\$ 41,674	\$ 43,867	N	Y	N	0
JUD310	10/19/1999	19272	Driver Educ Asst I	15	3	P	1	B	\$ 28,534	\$ -	N	Y	N	0
JUD310	6/12/2012	23007	Judicial Clerk I	10	3	P	1	A	\$ 30,465	\$ 26,368	N	Y	N	0
JUD310	8/7/2012	23507	Law Clerk	20	73	P	1	A	\$ 48,150	\$ 50,684	Y	Y	N	0
JUD310	9/1/2012	25211	Judicial Clerk II	12	3	P	1	A	\$ 31,645	\$ 33,311	N	Y	N	0
JUD310	10/24/2012	25264	Judicial Clerk II	12	3	P	1	A	\$ 23,166	\$ 29,651	N	Y	N	0
JUD310	4/1/2004	25738	Driver Education Officer	24	13	P	1	B	\$ 53,363	\$ 46,877	N	Y	N	0
JUD310	10/3/2012	26162	Circuit Court Clerk II	20	3	P	1	A	\$ 48,745	\$ 38,988	N	Y	N	0
JUD310	12/30/2006	26900	Illustrator II	17	3	P	1	B	\$ 53,363	\$ 53,352	N	Y	N	0
JUD310	11/15/2012	27810	Judicial Clerk II	12	3	P	1	A	\$ 35,631	\$ 28,534	N	Y	N	0
JUD310	10/16/2012	57016	Clerk III	8	3	P	1	B	\$ 25,365	\$ 26,368	N	Y	N	0
JUD310	9/17/2012	57038	Judicial Clerk III	14	3	P	1	A	\$ 38,523	\$ 40,550	N	Y	N	0
JUD310	11/26/2012	57102	Judicial Clerk II	12	3	P	1	A	\$ 25,050	\$ 29,651	N	Y	N	0
JUD310	11/1/2012	57103	Account Clerk III	11	3	P	1	A	\$ 26,024	\$ 27,394	N	Y	N	0
JUD310	6/13/2012	57223	Court Documents Clerk I	15	3	P	1	A	\$ 38,523	\$ 42,191	N	Y	N	0
JUD310	9/4/2012	57397	Clerk IV	10	3	P	1	A	\$ 25,050	\$ 26,368	N	Y	N	0
JUD310	10/9/2012	57400	Clerk IV	10	3	P	1	A	\$ 28,168	\$ 26,368	N	Y	N	0
JUD310	7/18/2012	57454	Judicial Clerk III	14	3	P	1	A	\$ 37,039	\$ 38,988	N	Y	N	0
JUD310	8/21/2012	57591	Clerk III	8	3	P	1	A	\$ 23,166	\$ 24,385	N	Y	N	0
JUD310	10/1/2012	57635	Judicial Clerk II	12	3	P	1	A	\$ 29,263	\$ 32,068	N	Y	N	0
JUD310	12/14/1998	57783	Driver Educ Asst I	15	3	P	1	B	\$ 37,039	\$ -	N	Y	N	0
JUD310	9/29/2012	57798	Clerk III	8	3	P	1	A	\$ 23,166	\$ 24,385	N	Y	N	0
JUD310	10/25/2012	57802	Account Clerk III	11	3	P	1	A	\$ 31,645	\$ 27,394	N	Y	N	0
JUD310	10/16/2012	57811	Account Clerk III	11	3	P	1	A	\$ 29,263	\$ 27,394	N	Y	N	0
JUD310	11/14/2012	57814	Court Bailiff I	13	3	P	1	A	\$ 37,039	\$ 32,068	N	Y	N	0
JUD310	9/1/2012	57903	Ct Optns Spclt V	24	13	P	1	A	\$ 65,922	\$ 69,392	N	Y	N	0

Judiciary
Positions Vacant as of November 30

Table 13

Prog ID	Date of Vacancy	Position Number	Position Title	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Exempt (Y/N)	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appointments
JUD310	6/26/2012	57941	Clerk III	8	3	P	1	B	\$ 26,368	\$ 25,365	N	Y	N	0
JUD310	6/4/2012	58021	Court Documents Clerk I	15	3	P	1	A	\$ 31,645	\$ 43,867	N	Y	N	0
JUD310	11/10/2012	58026	Juvenile Detention Worker II	5	10	P	1	A	\$ 41,132	\$ 39,672	N	Y	N	0
JUD310	10/22/2012	58083	Social Worker V	24	23	P	1	A	\$ 58,590	\$ 61,674	N	Y	N	0
JUD310	8/6/2012	58085	Data Entry Operator I	8	3	P	1	A	\$ 23,166	\$ 24,385	N	Y	N	0
JUD310	9/28/2012	58172	Account Clerk III	11	3	P	1	A	\$ 31,645	\$ 33,311	N	Y	N	0
JUD310	9/12/2012	58185	Judicial Clerk V	18	4	P	1	A	\$ 38,544	\$ 42,191	N	Y	N	0
JUD310	11/26/2012	58195	Judicial Clerk III	14	3	P	1	A	\$ 38,523	\$ 42,191	N	Y	N	0
JUD310	12/9/2011	58219	Judicial Clerk II	12	3	P	1	A	\$ 29,263	\$ 32,068	N	Y	N	0
JUD310	10/1/2012	58221	Judicial Clerk III	14	3	P	1	A	\$ 35,631	\$ 34,690	N	Y	N	0
JUD310	11/19/2012	58224	District Court Clerk II	17	3	P	1	A	\$ 41,674	\$ 43,867	N	Y	N	0
JUD310	9/4/2012	58521	Judicial Clerk II	12	3	P	1	A	\$ 35,631	\$ 37,506	N	Y	N	0
JUD310	10/31/2012	58989	Juvenile Counselor III	20	13	P	1	A	\$ 41,132	\$ 43,297	N	Y	N	0
JUD310	5/1/2012	58991	Dep Detention Facility Supt	24	13	P	1	A	\$ 41,132	\$ 43,297	N	Y	N	0
JUD310	11/1/2012	59001	Accountant III	20	13	P	1	A	\$ 48,150	\$ 52,725	N	Y	N	0
JUD310	9/29/2012	59075	Building Maintenance Worker I	9	1	P	1	A	\$ 40,201	\$ 42,317	N	Y	N	0
JUD310	4/10/2001	59432	Law Clerk	20	73	T	1	A	\$ 46,010	-	Y	Y	N	0
JUD310	8/1/2012	59482	Dep Detention Facility Supt	24	23	P	1	A	\$ 48,150	\$ 57,023	N	Y	N	0
JUD310	8/26/2011	59484	Social Worker V	24	23	P	1	A	\$ 48,150	\$ 48,746	N	Y	N	0
JUD310	11/8/2011	59529	Social Worker IV	22	13	P	1	A	\$ 41,132	\$ 37,039	N	Y	N	0
JUD310	10/24/2012	59568	Social Service Assistant IV	11	3	P	1	A	\$ 24,097	\$ 27,394	N	Y	N	0
JUD310	11/1/2012	500041	Account Clerk III	11	3	P	1	A	\$ 29,263	\$ 28,534	N	Y	N	0
JUD310	6/30/2012	500156	Clerk III	8	3	T	1	A	\$ -	\$ 26,368	N	Y	N	0
JUD310	2/2/2009	500191	Social Worker IV	22	13	T	1	A	\$ 57,023	\$ 54,823	N	Y	N	0
JUD310	5/1/2012	500286	Social Worker IV	22	13	T	1	A	\$ 40,037	\$ 43,297	N	Y	N	0
JUD310	2/21/2012	500395	Social Worker IV	22	13	T	1	A	\$ 40,037	\$ 43,297	N	Y	N	0
JUD310	9/25/2012	500426	Social Service Aid III	9	3	T	1	A	\$ 25,331	\$ 27,394	N	Y	N	0
JUD310	6/26/2012	500520	Juvenile Detention Worker I	3	10	T	1	A	\$ 34,840	\$ 36,675	N	Y	N	0
JUD310	7/1/2012	500522	Juvenile Detention Worker I	3	10	T	1	A	\$ 34,840	\$ 36,675	N	Y	N	0
JUD310	11/24/2012	500524	Juvenile Detention Worker I	3	10	T	1	A	\$ 34,840	\$ 36,675	N	Y	N	0
JUD310	10/18/2012	500527	Juvenile Detention Worker I	3	10	T	1	A	\$ 34,840	\$ 36,675	N	Y	N	0
JUD310	9/16/2012	500528	Juvenile Detention Worker I	3	10	T	1	A	\$ 34,840	\$ 36,675	N	Y	N	0
JUD310	7/1/2012	500529	Juvenile Detention Worker I	3	10	T	1	A	\$ 34,840	\$ 36,675	N	Y	N	0
JUD310	7/1/2012	500557	District Judge	6	0	P	1	A	\$ 135,048	[1]	Y	Y	N	0
JUD310	7/1/2012	500560	Juvenile Detention Worker I	3	10	P	1	A	\$ 36,674	[2]	N	Y	N	0
JUD310	7/1/2012	500561	Juvenile Detention Worker I	3	10	P	1	A	\$ 38,605	[2]	N	Y	N	0
JUD310	7/1/2012	500566	Circuit Court Clerk II	20	3	P	1	A	\$ 38,988	[1]	N	Y	N	0
JUD310	10/18/2012	500574	Social Worker IV	22	13	P	1	A	\$ 41,131	[2]	N	Y	N	0
JUD310	10/18/2012	500575	Social Worker IV	22	13	P	1	A	\$ 41,131	[2]	N	Y	N	0
JUD320	4/16/2012	57413	Social Worker VI	26	23	P	1	A	\$ 69,997	\$ 78,022	N	Y	N	0

Judiciary
Positions Vacant as of November 30

Table 13

Prog ID	Date of Vacancy	Position Number	Position Title	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Exempt (Y/N)	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appointments
JUD320	11/10/2012	57758	Judicial Clerk III	14	3	P	1	A	\$ 27,678	\$ 30,803	N	Y	N	0
JUD320	9/18/2012	58330	Judicial Clerk II	12	3	P	1	A	\$ 27,678	\$ 28,534	N	Y	N	0
JUD320	10/16/2012	58528	Judicial Clerk I	10	3	P	1	A	\$ 34,988	\$ 26,368	N	Y	N	0
JUD320	11/16/2012	58792	Judicial Clerk I	10	3	P	1	A	\$ 27,678	\$ 33,311	N	Y	N	0
JUD320	11/16/2012	59256	Circuit Court Clerk II	20	3	P	1	A	\$ 55,696	\$ 47,435	N	Y	N	0
JUD320	11/6/2012	500170	Social Service Assistant IV	11	3	P	1	B	\$ 29,651	\$ 28,534	N	Y	N	0
JUD320	11/20/2012	500185	Social Worker IV	22	13	P	1	A	\$ 40,384	\$ 43,297	N	Y	N	0
JUD320	10/1/2012	500401	Library Technician V	11	3	P	1	A	\$ 36,258	\$ 27,394	N	Y	N	0
JUD330	9/17/2012	58693	Judicial Clerk II	12	3	P	1	A	\$ 31,106	\$ 29,651	N	Y	N	0
JUD330	11/17/2012	58892	IT Support Technician III	17	3	P	1	A	\$ 57,523	\$ 34,690	N	Y	N	0
JUD330	9/19/2012	59733	Social Worker IV	22	13	P	1	A	\$ 51,143	\$ 52,725	N	Y	N	0
JUD330	11/27/2012	500376	Janitor II	2	1	P	1	A	\$ 30,675	\$ 31,567	N	Y	N	0
JUD330	7/1/2012	500571	Social Worker IV	22	13	P	1	A	\$ 41,131	[2]	N	Y	N	0
JUD350	10/4/2012	500572	Social Worker IV	22	13	P	1	A	\$ 41,131	[2]	N	Y	N	0
JUD350	10/4/2012	500573	Social Service Assistant IV	11	3	P	1	A	\$ 26,026	[2]	N	Y	N	0
JUD601	7/7/2012	21730	Research Statistician IV	22	13	P	1	A	\$ 57,023	\$ 57,023	N	Y	N	0
JUD601	10/3/2011	57119	IT Specialist V	24	13	P	1	A	\$ 37,039	\$ 40,025	N	Y	N	0
JUD601	12/31/2011	57144	Account Clerk III	11	3	P	1	A	\$ 46,012	\$ 47,435	N	Y	N	0
JUD601	6/25/2012	57489	Program Budget Analyst V	24	93	P	1	A	\$ 64,114	\$ 69,392	N	Y	N	0
JUD601	6/30/2012	58050	IT Specialist V	24	13	P	1	A	\$ 72,162	\$ 72,162	N	Y	N	0
JUD601	6/28/2012	58065	IT Specialist VI	26	23	P	1	A	\$ 52,725	\$ 52,725	N	Y	N	0
JUD601	7/2/2012	58504	IT Support Technician II	15	3	P	1	A	\$ 43,867	\$ 43,867	N	Y	N	0
JUD601	12/1/2011	58932	Research Statistician V	24	23	P	1	A	\$ 66,713	\$ 66,713	N	Y	N	0
JUD601	7/20/2012	59171	ADLRO Program Specialist	20	13	P	1	A	\$ 34,690	\$ 69,392	Y	Y	N	0
JUD601	6/30/2012	59274	IT Specialist VI	26	23	P	1	A	\$ 78,022	\$ 78,022	N	Y	N	0
JUD601	6/26/2012	59622	Pre Audit Clerk I	11	3	T	1	A	\$ 28,534	\$ 27,394	N	Y	N	0
JUD601	5/29/2012	500420	IT Support Technician I	13	3	P	1	A	\$ 33,311	\$ 33,311	N	Y	N	0
JUD601	7/1/2011	500425	JIMS Spclt (Bus Analyst)		13	T	1	B	\$ 82,000	\$ 77,900	Y	Y	N	0
JUD601	9/29/2012	500543	JIMS Specialist		13	T	1	B	\$ 65,000	\$ 65,083	Y	Y	N	0
[1] Funding required to fill previously appropriated positions authorized by 2012 Legislature.														
[2] New position counts and funding authorized by 2012 Legislature.														

Judiciary
Overtime Expenditures

Table 14

Prog ID	Program Title	MOF	FY12 (actual)			FY13 (estimated)			FY14 (budgeted)		
			<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent	<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent	<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent
JUD 101	Courts of Appeal	A	\$ 5,252,721	\$ 7,652	0.1%	\$ 4,939,661	\$ 8,500	0.2%	\$ 5,764,117	\$ 8,500	0.1%
JUD 310	First Circuit	A	\$ 48,154,055	\$ 843,413	1.8%	\$ 52,553,995	\$ 496,250	0.9%	\$ 52,473,587	\$ 496,250	0.9%
		B	\$ 1,301,445	\$ 2,862	0.2%	\$ 1,595,352	\$ -	0.0%	\$ 1,460,388	\$ -	0.0%
JUD 320	Second Circuit	A	\$ 9,314,307	\$ 11,606	0.1%	\$ 10,066,095	\$ 10,750	0.1%	\$ 10,954,021	\$ 9,350	0.1%
JUD 330	Third Circuit	A	\$ 10,530,071	\$ 14,795	0.1%	\$ 11,293,800	\$ 3,106	0.0%	\$ 12,116,061	\$ 10,906	0.1%
JUD 350	Fifth Circuit	A	\$ 4,331,272	\$ 4,530	0.1%	\$ 4,617,603	\$ 15,005	0.3%	\$ 5,026,138	\$ 15,005	0.3%
JUD 501	Judicial Selection Comm	A	\$ 57,601	\$ -	0.0%	\$ 57,726	\$ -	0.0%	\$ 60,725	\$ -	0.0%
JUD 601	Administration	A	\$ 11,517,810	\$ 86,083	0.7%	\$ 12,563,346	\$ 57,391	0.5%	\$ 13,438,138	\$ 57,391	0.4%
		B	\$ 554,925	\$ 4,682	0.8%	\$ 685,600	\$ 20,000	2.9%	\$ 695,580	\$ 20,000	2.9%

Judiciary
Overpayments as of November 30

<u>Name</u>	<u>Date of Over-payment</u>	<u>Gross Amount Overpaid</u>	<u>Amount Recovered</u>	<u>Balance</u>	<u>Category</u>				<u>Reason for Overpayment</u>	<u>Referred to Attorney General</u>
					<u>Employed Occurred > 2 Years</u>	<u>Employed Occurred < 2 Years</u>	<u>Not Employed Occurred > 2 Years</u>	<u>Not Employed Occurred < 2 Years</u>		
██████████	4/2012	\$257.52	\$191.76*	\$65.76				x	Notified of various leave without pay dates in 2011 and 2012 after the employee was terminated on 4/20/12 due to failure to report to duty.	No
██████████	9/2009	\$1,543.95	\$1,100.00	\$443.95			x		Advanced military leave for 2009 was used during the period 8/19/08 through 9/09/08. The employee did not return and was therefore not entitled to the advancement.	No
*12 hours of vacation leave pending per G-1 form.										
**Employee's military leave with pay was rescinded since she did not return in 2009 to fulfill her 1 year of service.										

Judiciary
Active Contracts

Table 16

Prog ID	MOF	Frequency		Max Value	Outstanding Balance	Term of Contract			Organization	Category E/L/P/C/ G/S	Description	Explanation of How Contract is Monitored	POS Y/N
		Amount	(M/A/O)			Date Executed	From	To					

Judiciary
CIP Requests

Table 17

<u>Prog ID</u>	<u>Prog ID Priority</u>	<u>Dept- Wide Priority</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY14 \$\$\$</u>	<u>FY15 \$\$\$</u>
JUD 601	1	1	KONA JUDICIARY COMPLEX, HAWAI'I	C	0	90,000
JUD 601	2	2	WAHIAWĀ COURT FACILITY, O'AHU	C	2,700	35,000
JUD 601	3	3	KA'AHUMANU HALE INTERIOR SPACE UTILIZATION REDEVELOPMENT, O'AHU	C	2,800	0
JUD 601	4	4	STATUS OFFENDER SHELTER AND JUVENILE SERVICES CENTER, O'AHU	C	250	0
JUD 601	5	5	HOAPILI HALE BUILDING EXTERIOR REMEDIAL IMPROVEMENTS, MAUI	C	300	1,800
JUD 601	6	6	HOAPILI HALE EXHAUST MONITORING AND VENTILATION SYSTEMS UPGRADE, MAUI	C	75	600

Judiciary
CIP Lapses

Table 18

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Amount \$\$\$\$</u>	<u>Reason</u>
<i>(NO LAPSES BEING PROPOSED FOR FB 2013-2015.)</i>					

Judiciary
Division Resources

Table 19

<u>Division</u>	<u>Associated Program IDs</u>						
Courts of Appeal				JUD 101			
First Circuit				JUD 310			
Second Circuit				JUD 320			
Third Circuit				JUD 330			
Fifth Circuit				JUD 350			
Judicial Selection Commission				JUD 501			
Administration				JUD 601			


Judiciary
Organization Changes

<u>Year of Change</u> FY13/FY14	<u>Page Number</u>	<u>Description of Change</u>
09/28/2011 (FY13)	Third Circuit-Admin-Page 1 thru Page 2, Third Circuit-Client Svcs-Page 1 thru 3	Third Circuit-Administrative Services, Client Services Division (Restructured the organization to address day-to-day supervision of operations and activities and for administrative housekeeping purposes.)
Pending (FY13)	Ofc of the Admin Director-Page 1, Policy & Planning Dept-Page 1 & 4, Support Svcs Dept-Page 1 thru 3	Office of the Administrative Director (Restructure the existing Support Services Department to separate information technology and fiscal functions.) <i>Changes not reflected in current org charts.</i>
Pending (FY13)	First Circuit-Admin-Page 1 & 3, First Circuit-Ct Svcs-Page 5, First Circuit-Ct Ops-Page 3	First Circuit-Administrative Services Division, Staffing Services Section (Restructure the section to clearly define functional responsibility for building repairs/maintenance and facility/employee safety and security; and court technology and media/public outreach.) <i>Changes not reflected in current org charts.</i>
Pending (FY13)	Third Circuit-Ct Supp & Ops-Page 1 thru 3	Third Circuit-Court Support & Operations Division, Hilo and Kona Support & Operations Branches (Restructure the Hilo Support & Operations Branch, Legal Documents Section, District Court Files & Records Maintenance Unit; and temporarily restructure the Kona Support & Operations Branch, Court Services Section to address staff concerns related to day-to-day supervision. <i>Changes not reflected in current org charts.</i>

THE JUDICIARY

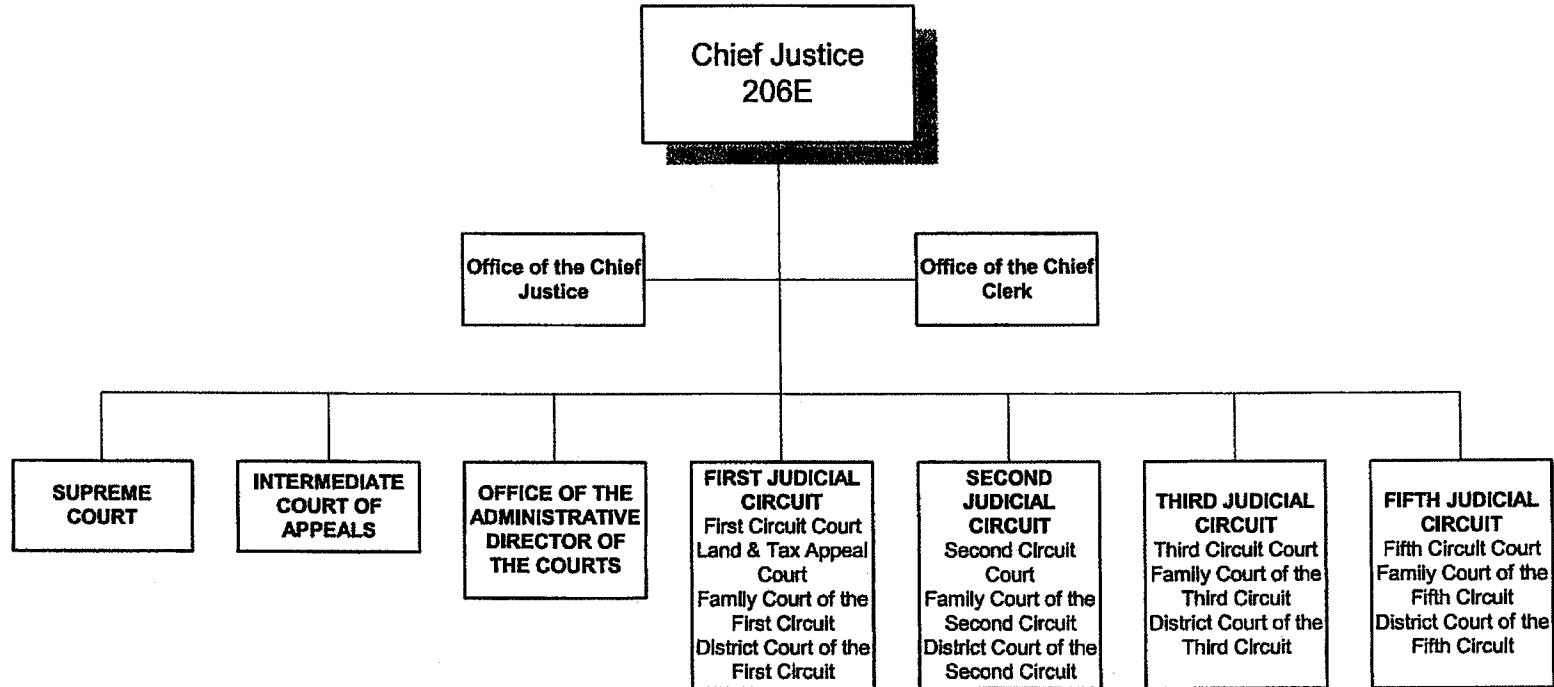
STATE OF HAWAII

APPROVED:


Ronald T. Y. Moon
CHIEF JUSTICE

DATE:

1/25/04



THE JUDICIARY

STATE OF HAWAII

APPROVED:

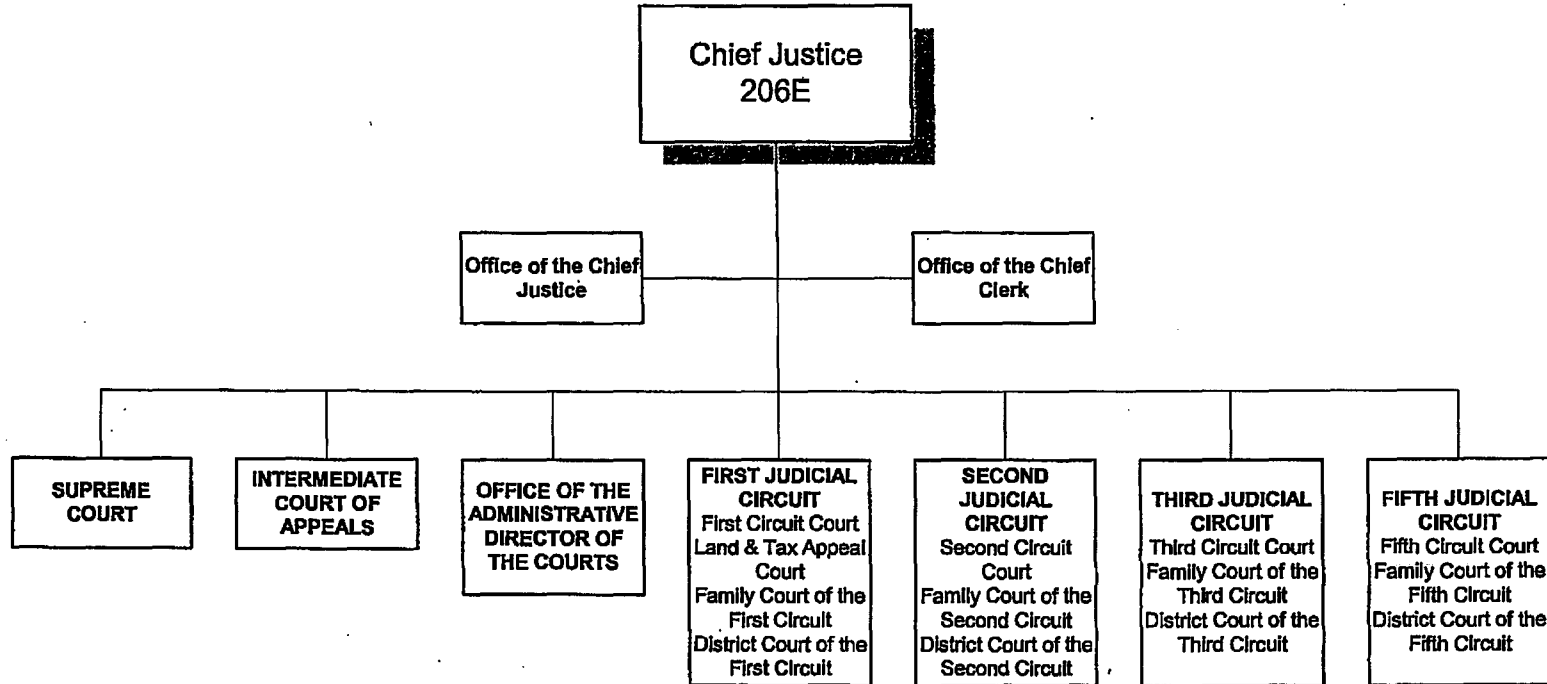


Ronald T. Y. Moon
CHIEF JUSTICE

DATE:


1/26/04

COA - Page 1



SUPREME COURT Office of the Chief Justice

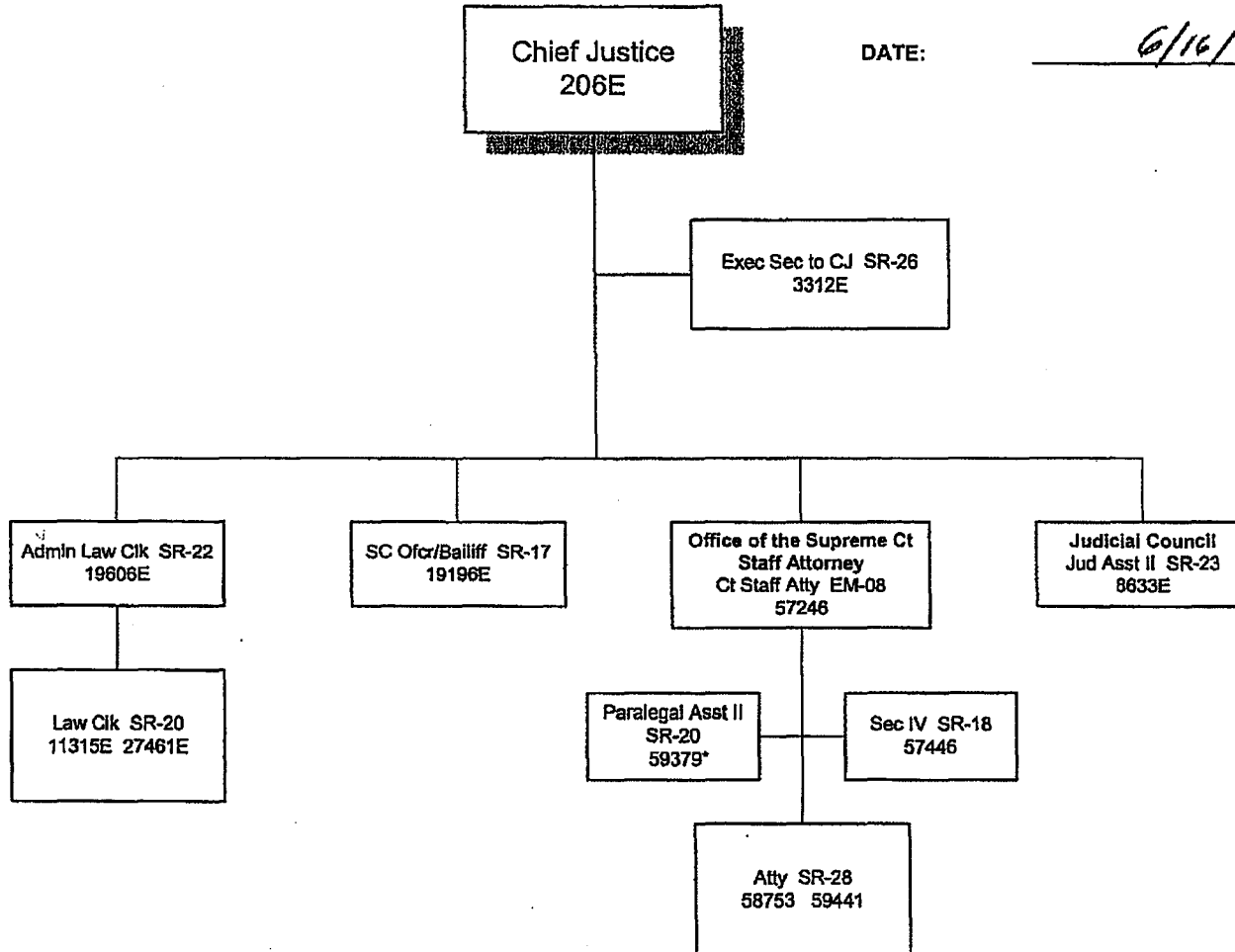
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Ronald T. Y. Moon
CHIEF JUSTICE

DATE:

6/16/08

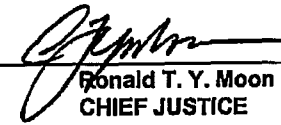
COA - Page 2



*(Vacant) Position redescribed from Appellate Ct Clk, SR-20.

SUPREME COURT

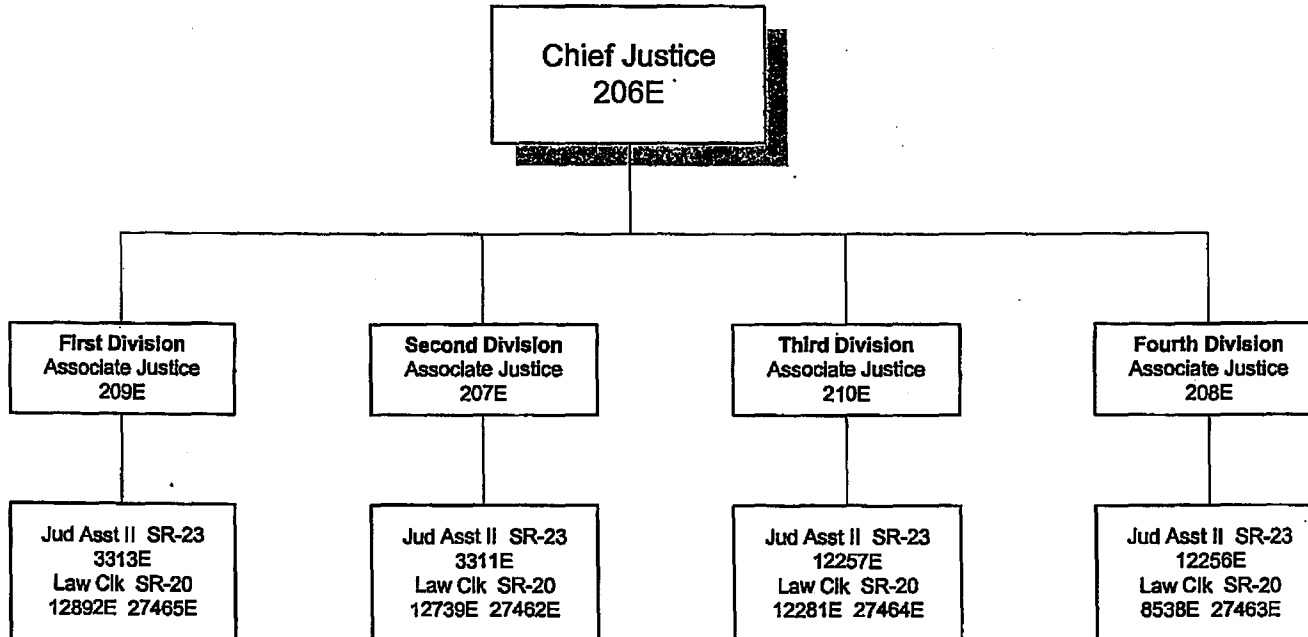
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1/26/04

COA - Page 3



INTERMEDIATE COURT OF APPEALS

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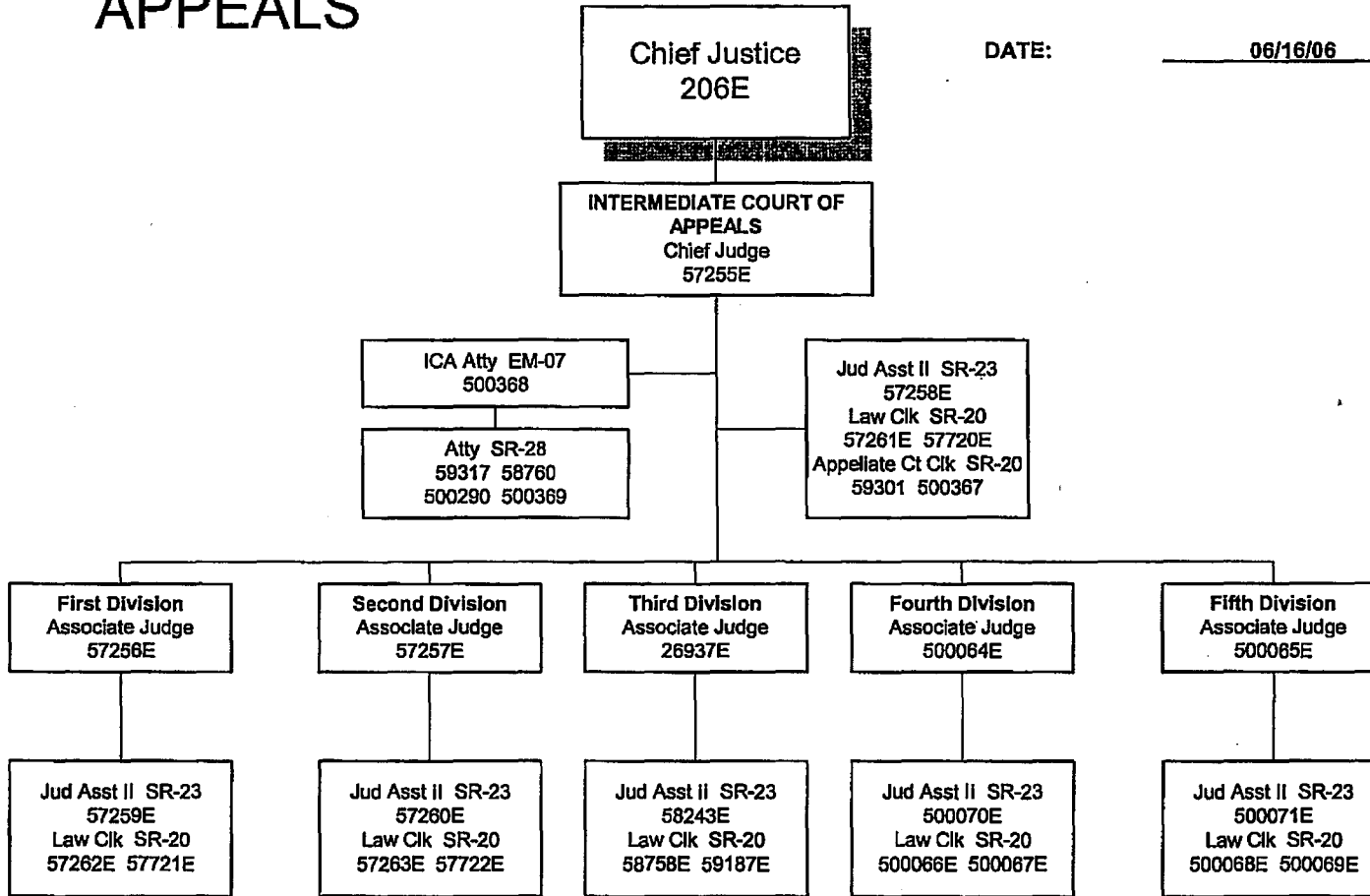
Ronald T. Y. Moon

Ronald T. Y. Moon
CHIEF JUSTICE

DATE:

06/16/06 (Rev. 10/07)

CCA - Page 4

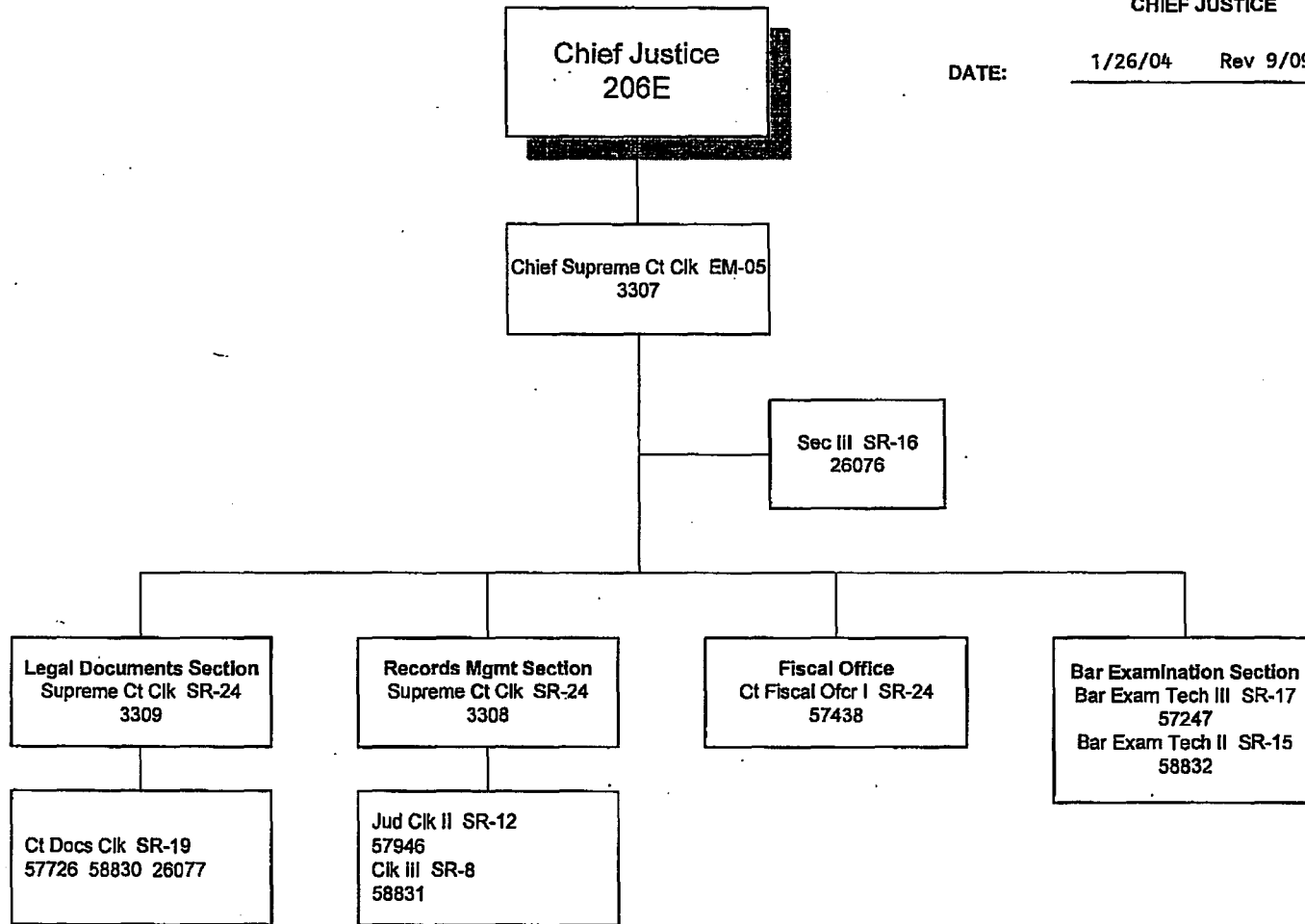


Courts of Appeal
Office of the Chief Clerk

APPROVED: *Ronald T. Y. Moon*
Ronald T. Y. Moon
CHIEF JUSTICE

DATE: 1/26/04 Rev 9/09

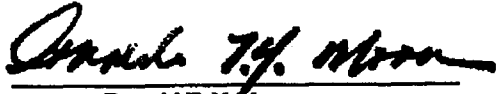
COA - Page 5



FIRST JUDICIAL CIRCUIT

CIRCUIT JUDGES

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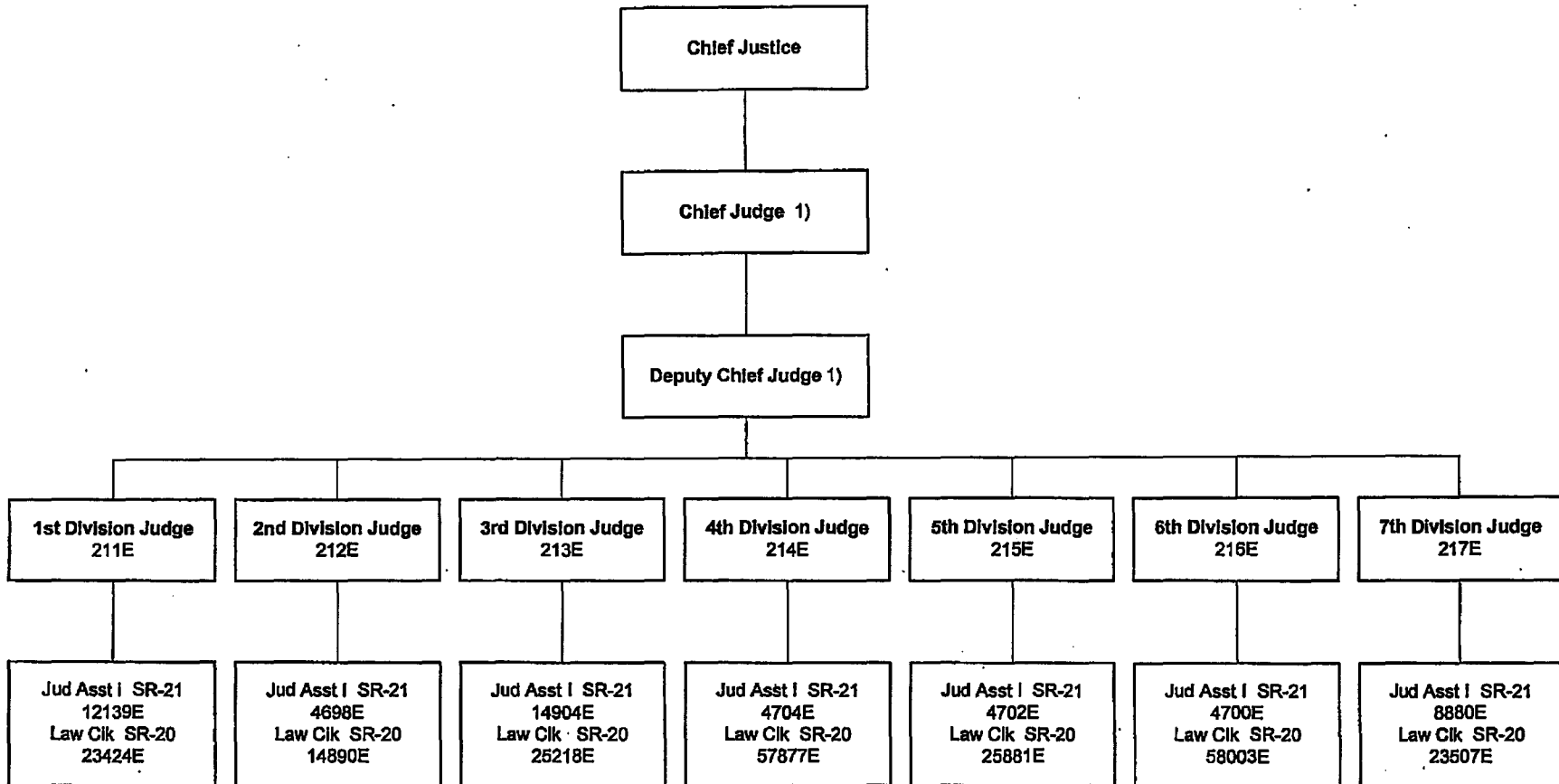


Ronald T. Y. Moon
CHIEF JUSTICE

DATE:

08/23/02

First Circuit-Judges-Page 1

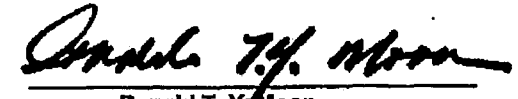


1) Per Chief Justice's order of assignment.

FIRST JUDICIAL CIRCUIT

CIRCUIT JUDGES

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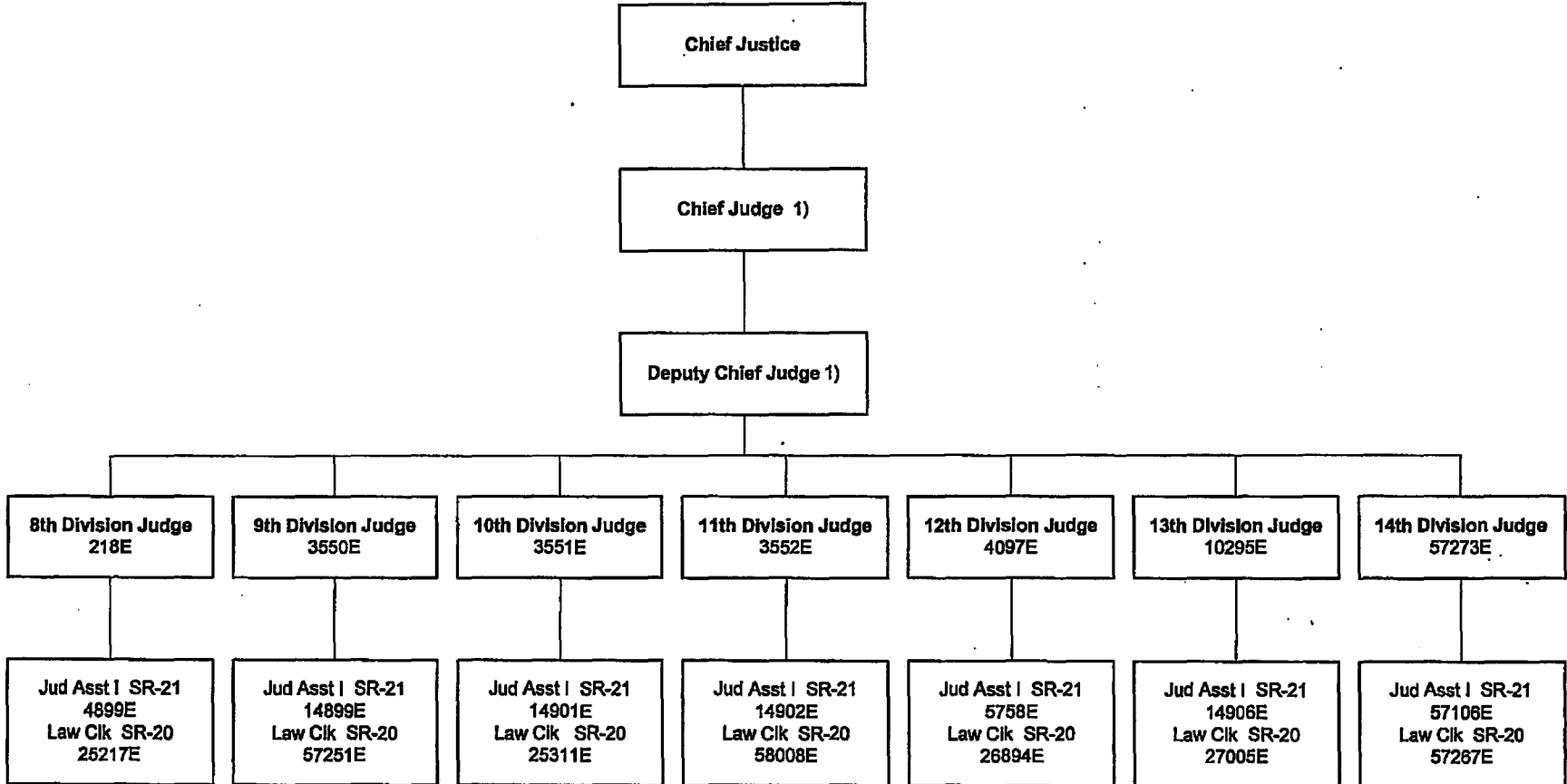


Ronald T. Y. Moon
CHIEF JUSTICE

DATE:

08/23/02

First Circuit-Judges-Page 2

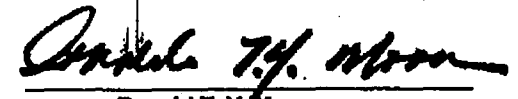


1) Per Chief Justice's order of assignment.

FIRST JUDICIAL CIRCUIT

CIRCUIT JUDGES

APPROVED:

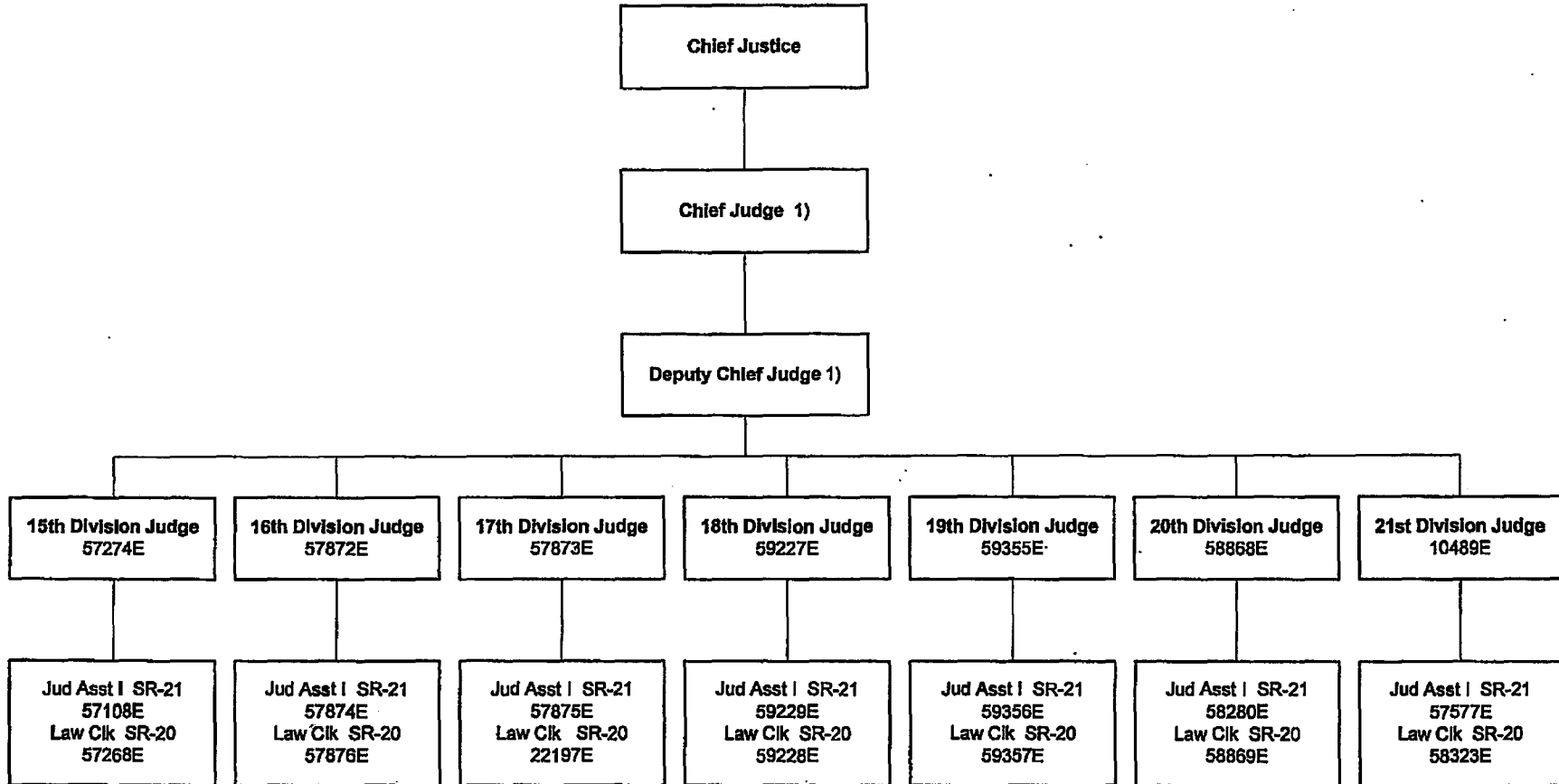


Ronald T. Y. Moon
CHIEF JUSTICE

DATE:

08/23/02

First Circuit-Judges-Page 3



1) Per Chief Justice's order of assignment.

FIRST JUDICIAL CIRCUIT

CIRCUIT JUDGES

APPROVED:

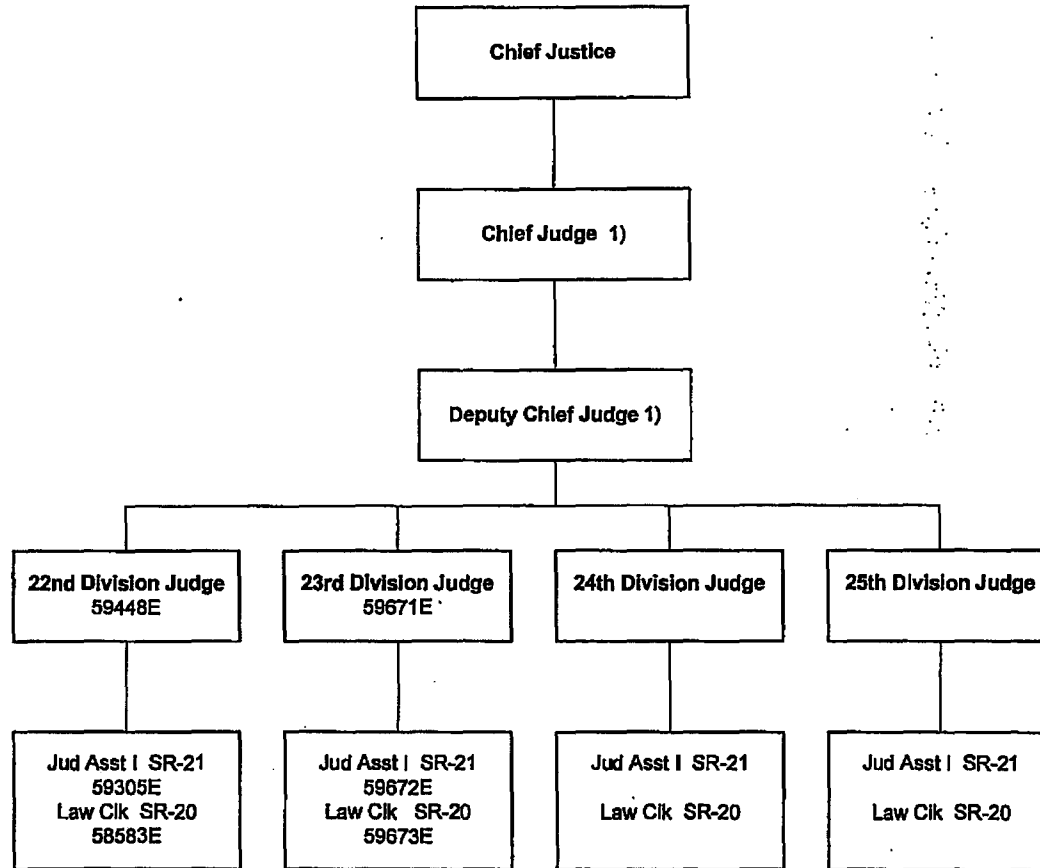
Ronald T. Y. Moon

Ronald T. Y. Moon
CHIEF JUSTICE

DATE:

08/23/02

First Circuit-Judges-Page 4



1) Per Chief Justice's order of assignment.

FIRST CIRCUIT

CIVIL ADMINISTRATION

APPROVED:

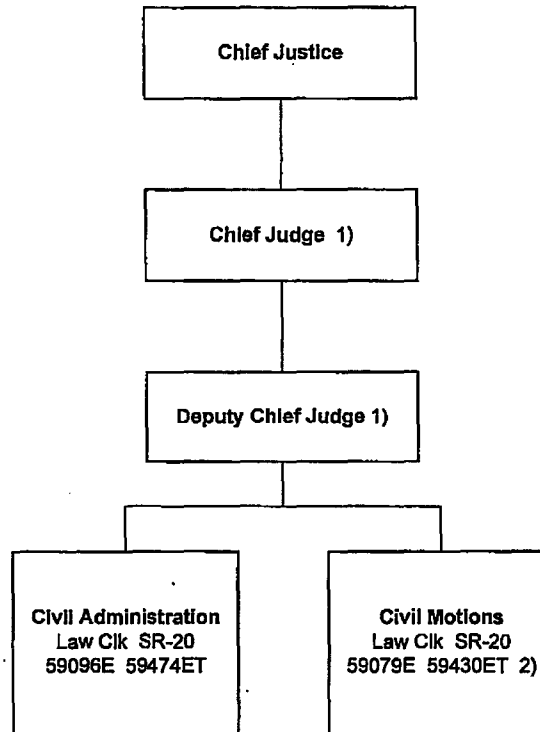


Ronald T. Y. Moon
CHIEF JUSTICE

DATE:

8/23/02 Rev 9/09

First Circuit-Judges-Page 5



1) Per Chief Justice's order of assignment.

2) Reports to Civil Motions Judge.

FIRST JUDICIAL CIRCUIT

CRIMINAL ADMINISTRATION

APPROVED:

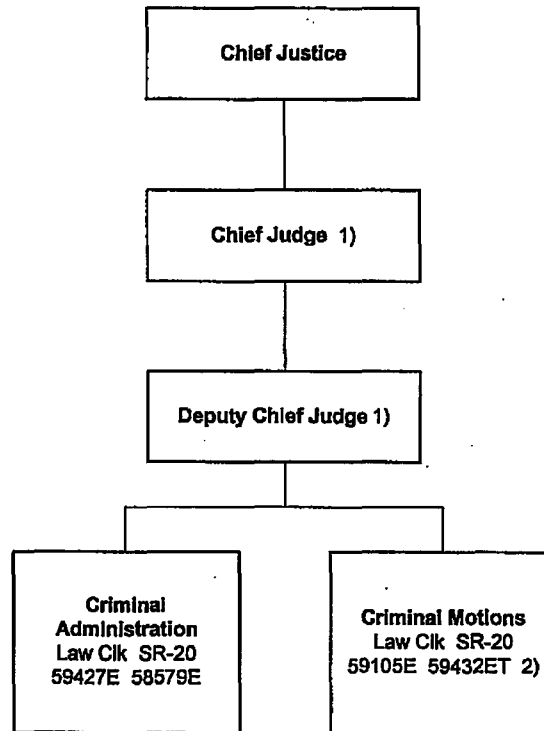
Ronald T. Y. Moon

Ronald T. Y. Moon
CHIEF JUSTICE

DATE:

08/23/02

First Circuit-Judges-Page 6



1) Per Chief Justice's order of assignment.

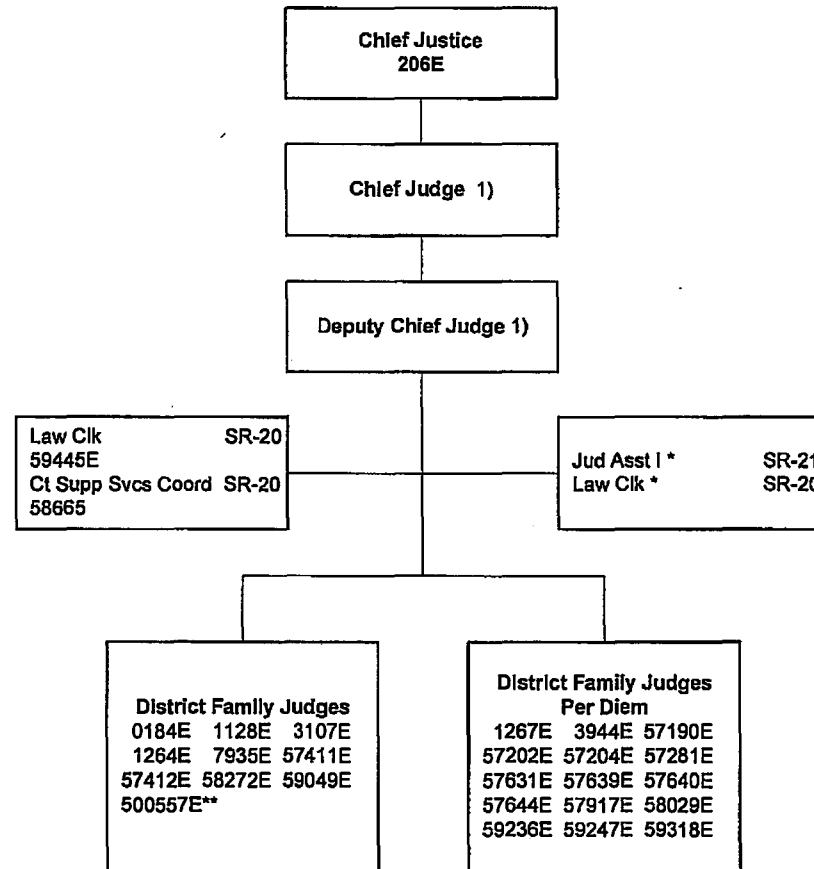
2) Reports to Criminal Motions Judge.

FIRST CIRCUIT

FAMILY JUDGES

APPROVED: *Mark E. Recktenwald*
 Mark E. Recktenwald
 CHIEF JUSTICE

Original Approved: 11/04/09 Ronald T. Y. Moon
 Revised: 11/2012**



1) Per Chief Justice's order of assignment.

*Designated trial judge's staff.

**New Position-Pseudo #98100J Authorized FY2013

FIRST JUDICIAL CIRCUIT

DISTRICT JUDGES

APPROVED:

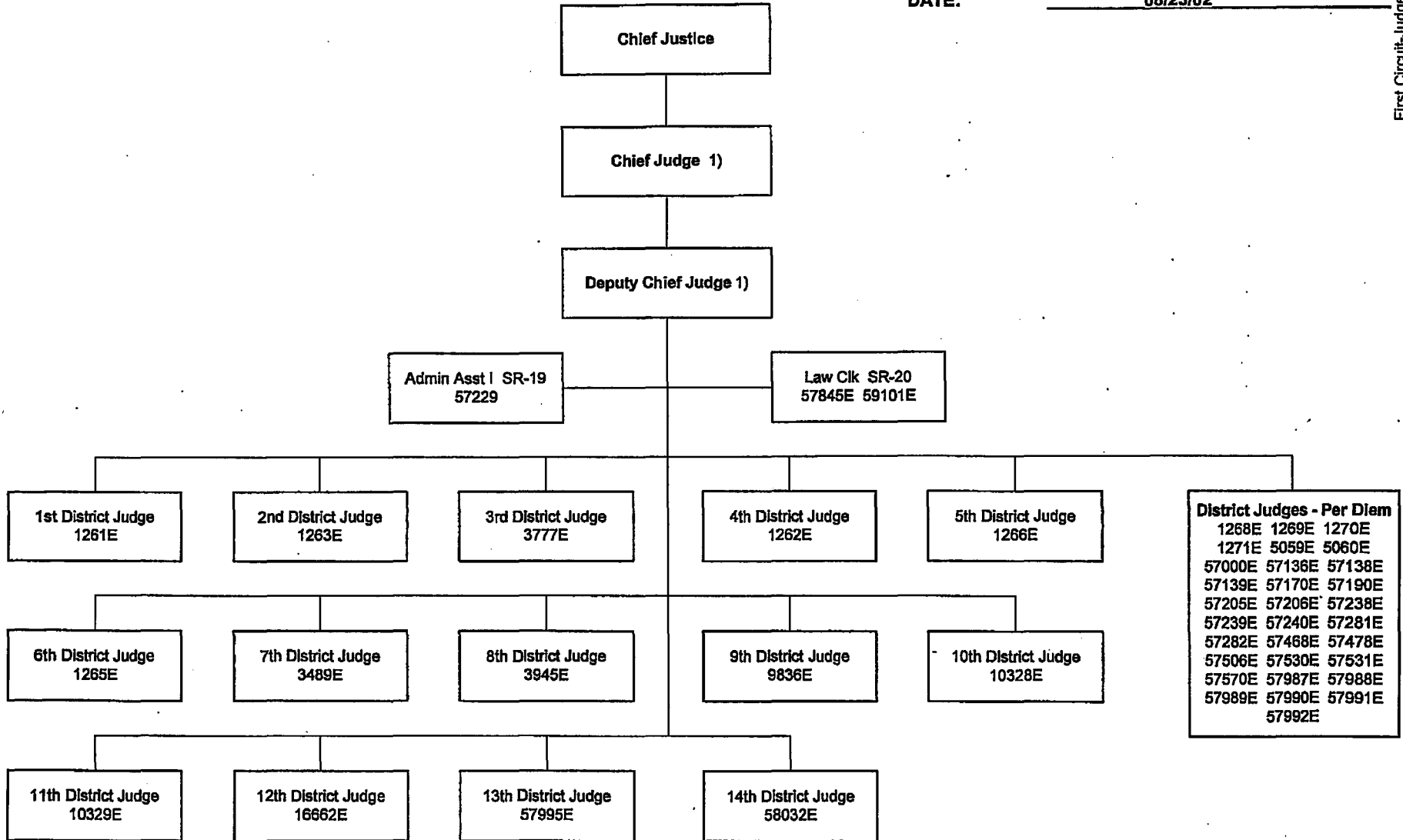
Ronald T. Y. Moon

Ronald T. Y. Moon
CHIEF JUSTICE

DATE:

08/23/02

First Circuit-Judges-Page 8

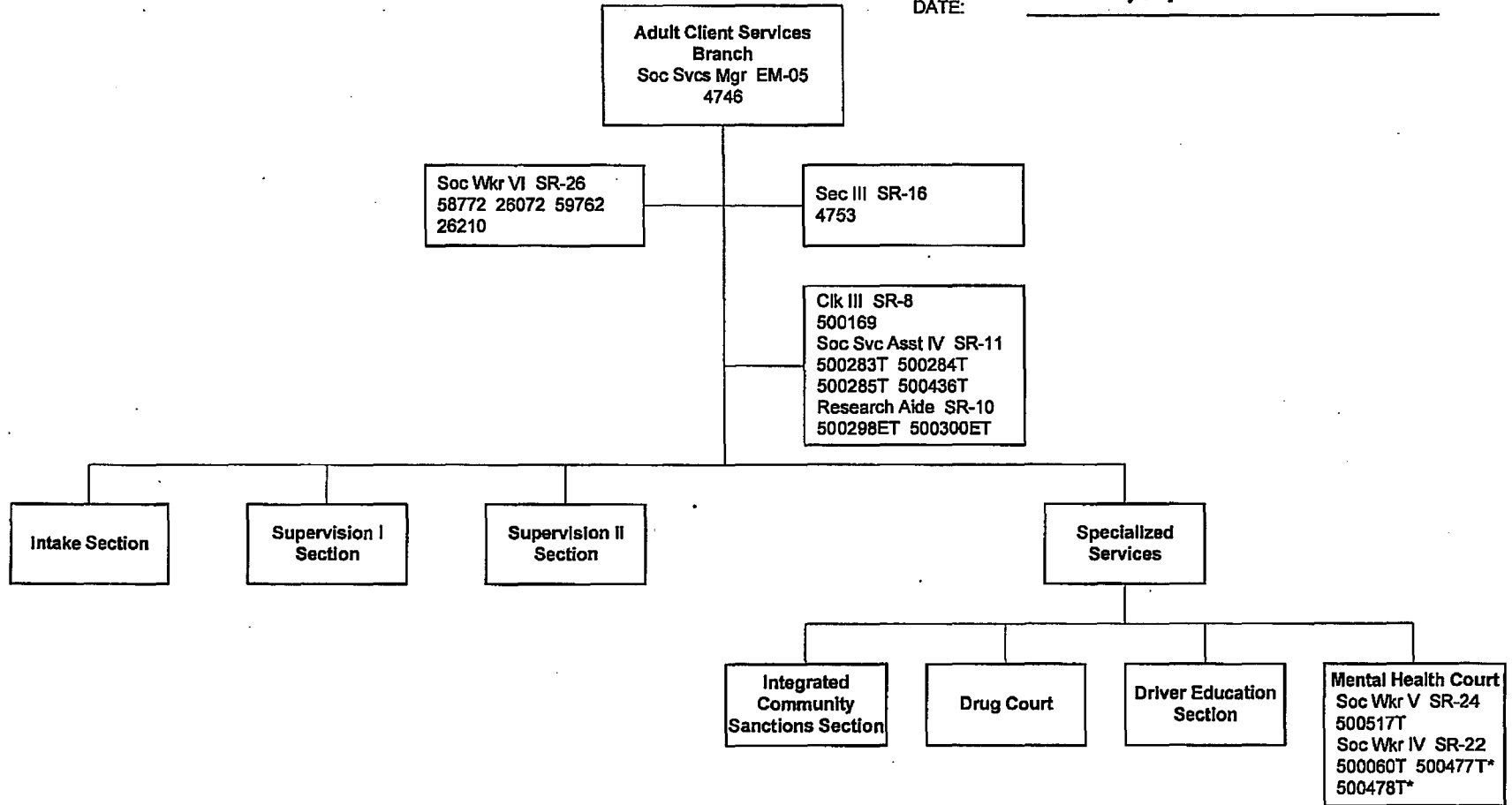


1) Per Chief Justice's order of assignment.

First Circuit

Client Services Division
Adult Client Services Branch

APPROVED: Mark E. Recktenwald
Mark E. Recktenwald
CHIEF JUSTICE
DATE: 2/11/12



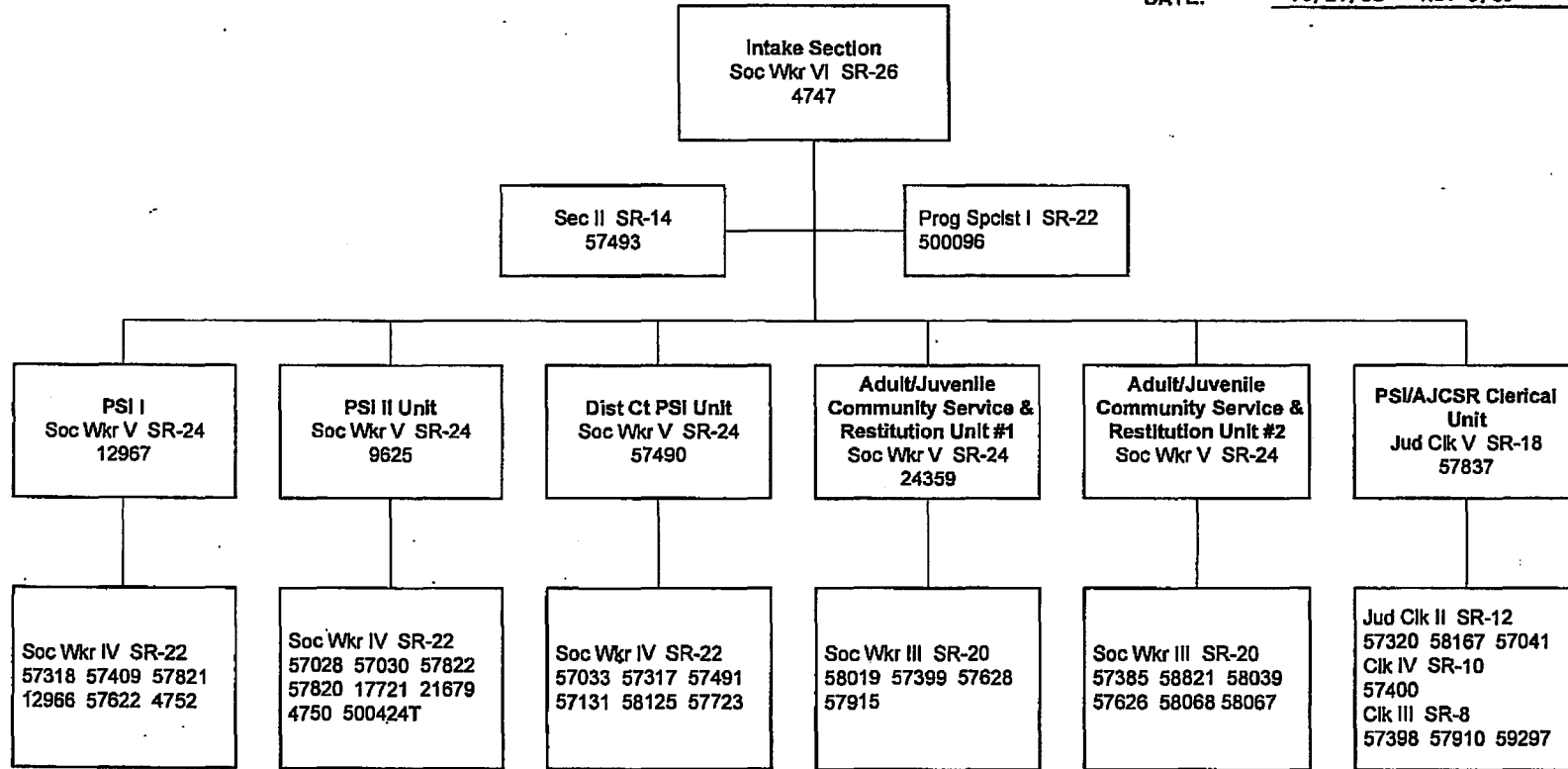
*Temp Pns funded by Project Success; assigned to MHC for supervision purposes only.

First Circuit

APPROVED: *Ronald T. Y. Moon*
 Ronald T. Y. Moon
 CHIEF JUSTICE

DATE: 10/21/08 Rev 9/09

First Circuit-Client Svcs-Page 2



First Circuit

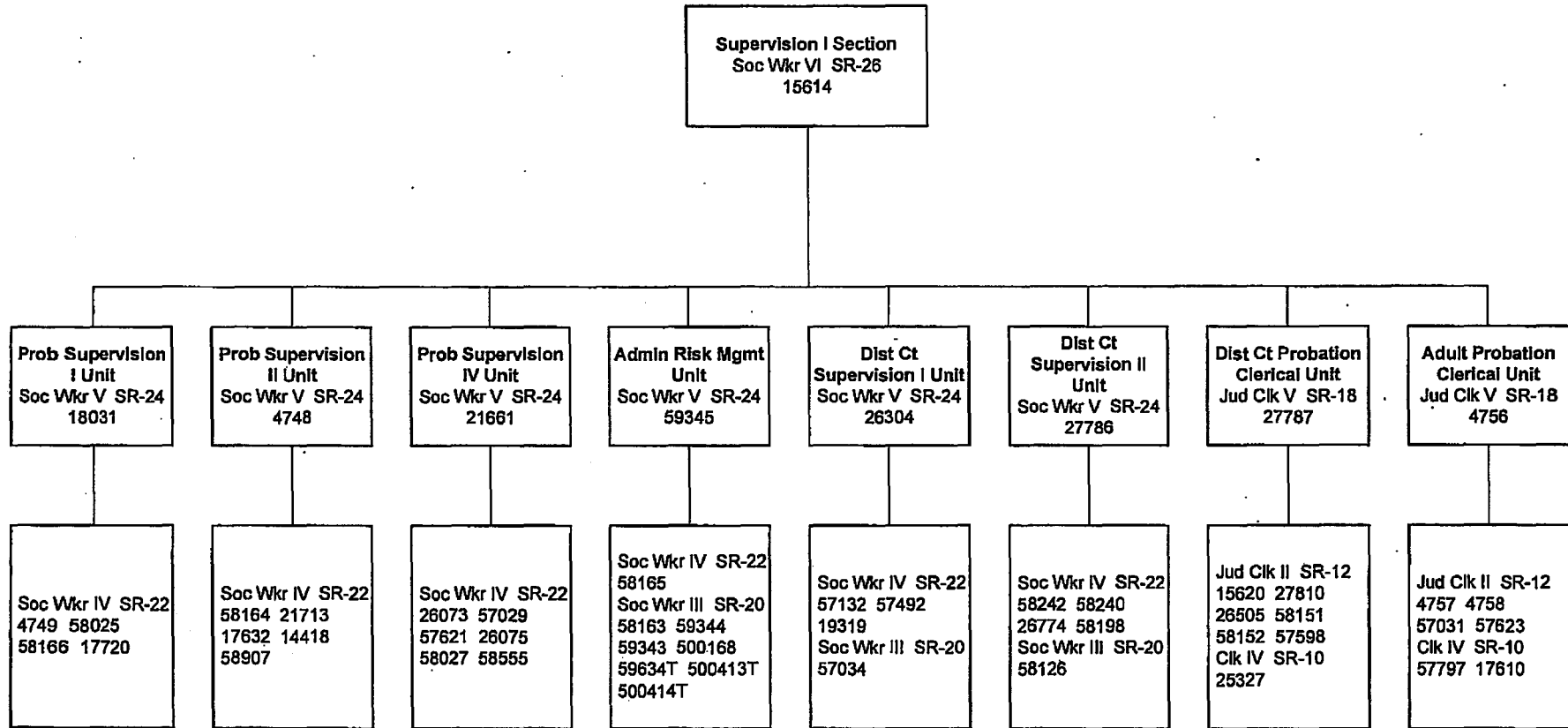
APPROVED:

Ronald T. Y. Moon
 Ronald T. Y. Moon
 CHIEF JUSTICE

DATE:

10/21/08 Rev 9/09

First Circuit-Client Svcs-Page 3

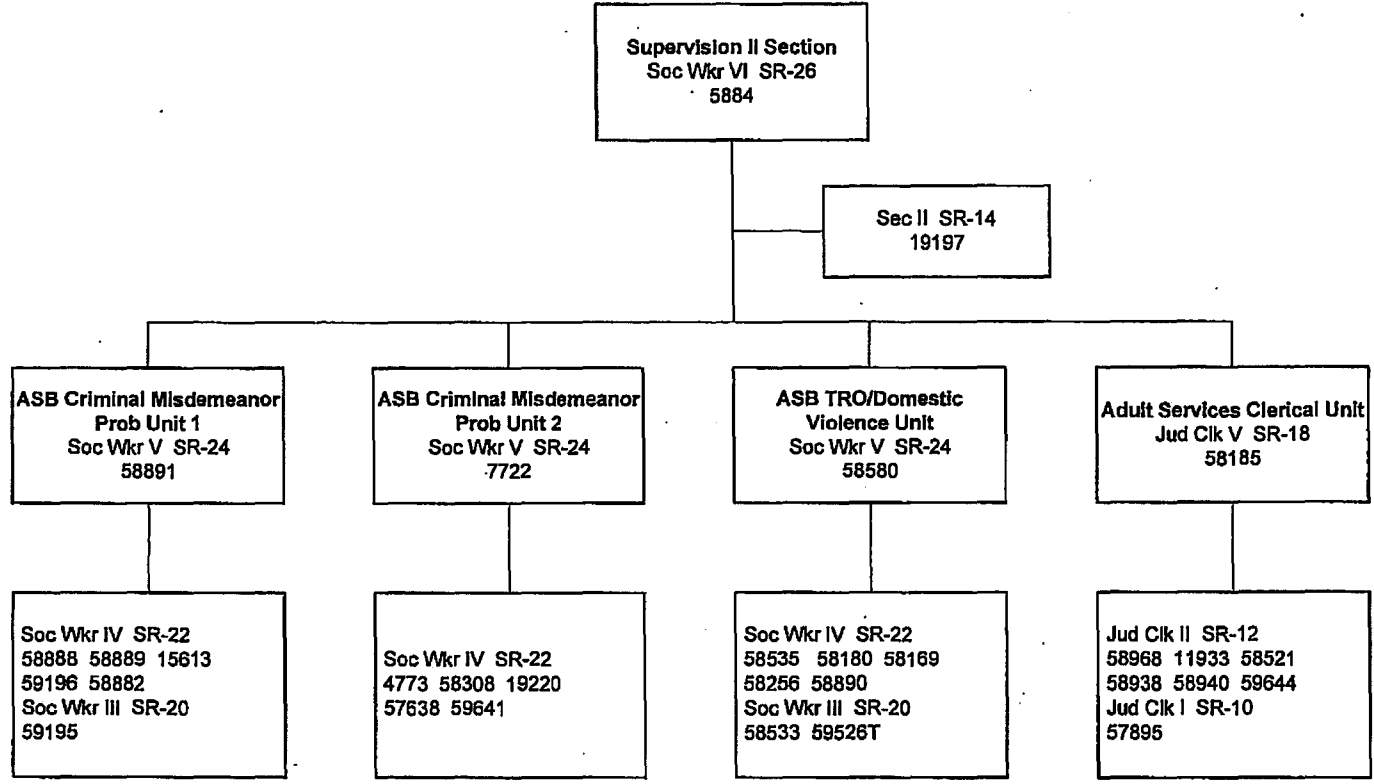


First Circuit

APPROVED: *Ronald T. Y. Moon*
Ronald T. Y. Moon
CHIEF JUSTICE

DATE: 10/21/08 Rev 9/09

First Circuit-Client Svcs-Page 4



First Circuit

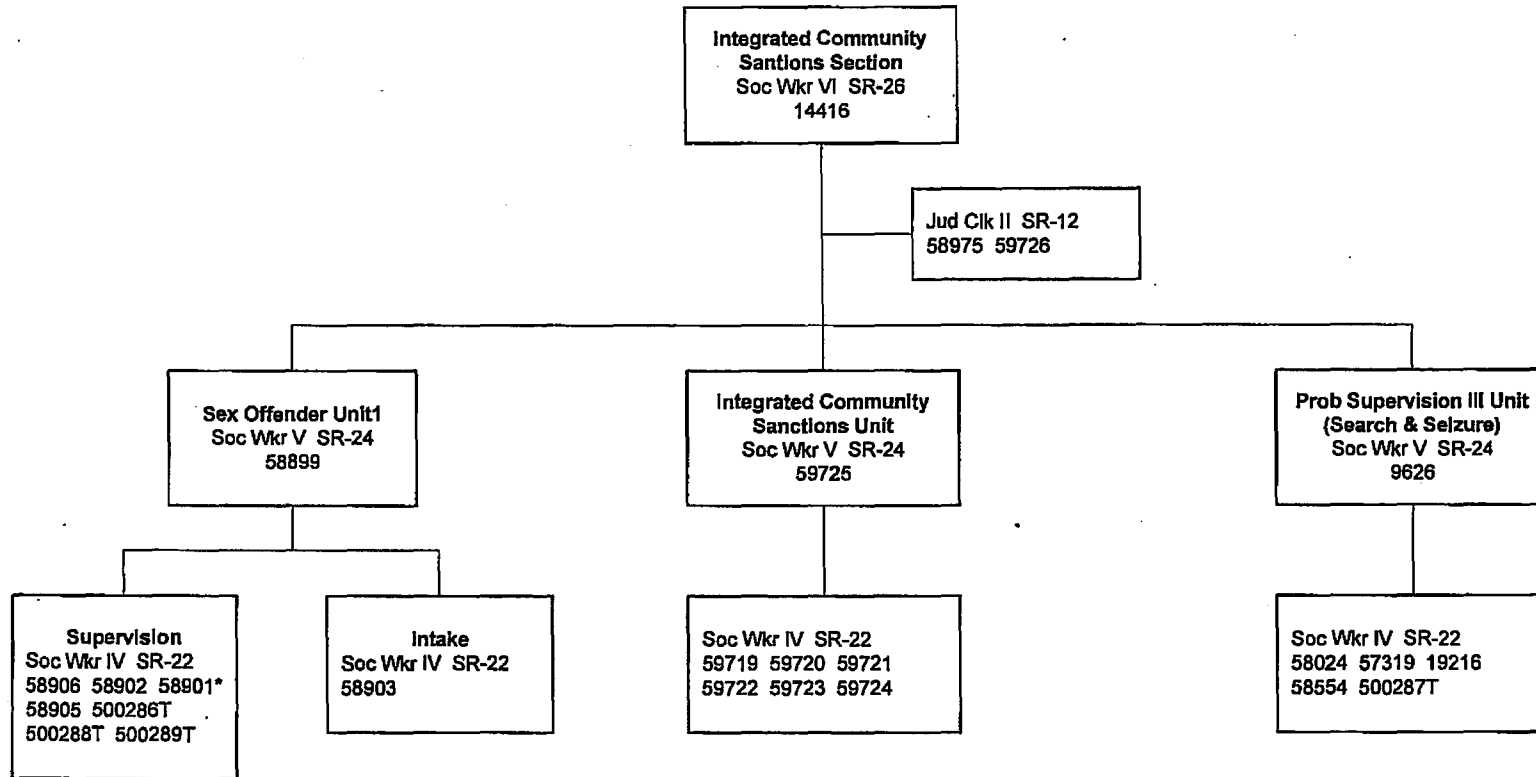
APPROVED:

Ronald T. Y. Moon
Ronald T. Y. Moon
CHIEF JUSTICE

DATE:

2/1/02 Rev 9/09

First Circuit-Client Svcs-Page 5



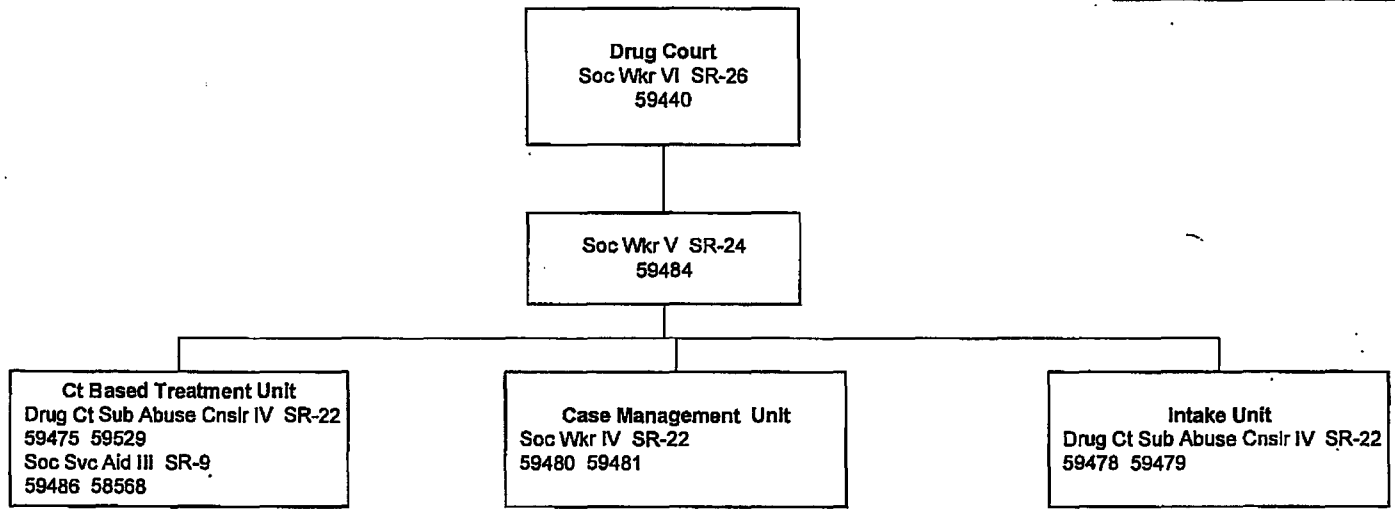
*Authorized level.

First Circuit

APPROVED: *Ronald T. Y. Moor*
Ronald T. Y. Moor
CHIEF JUSTICE

DATE: 2/1/02 Rev 9/09

First Circuit-Client Svcs-Page 6



First Circuit

APPROVED:

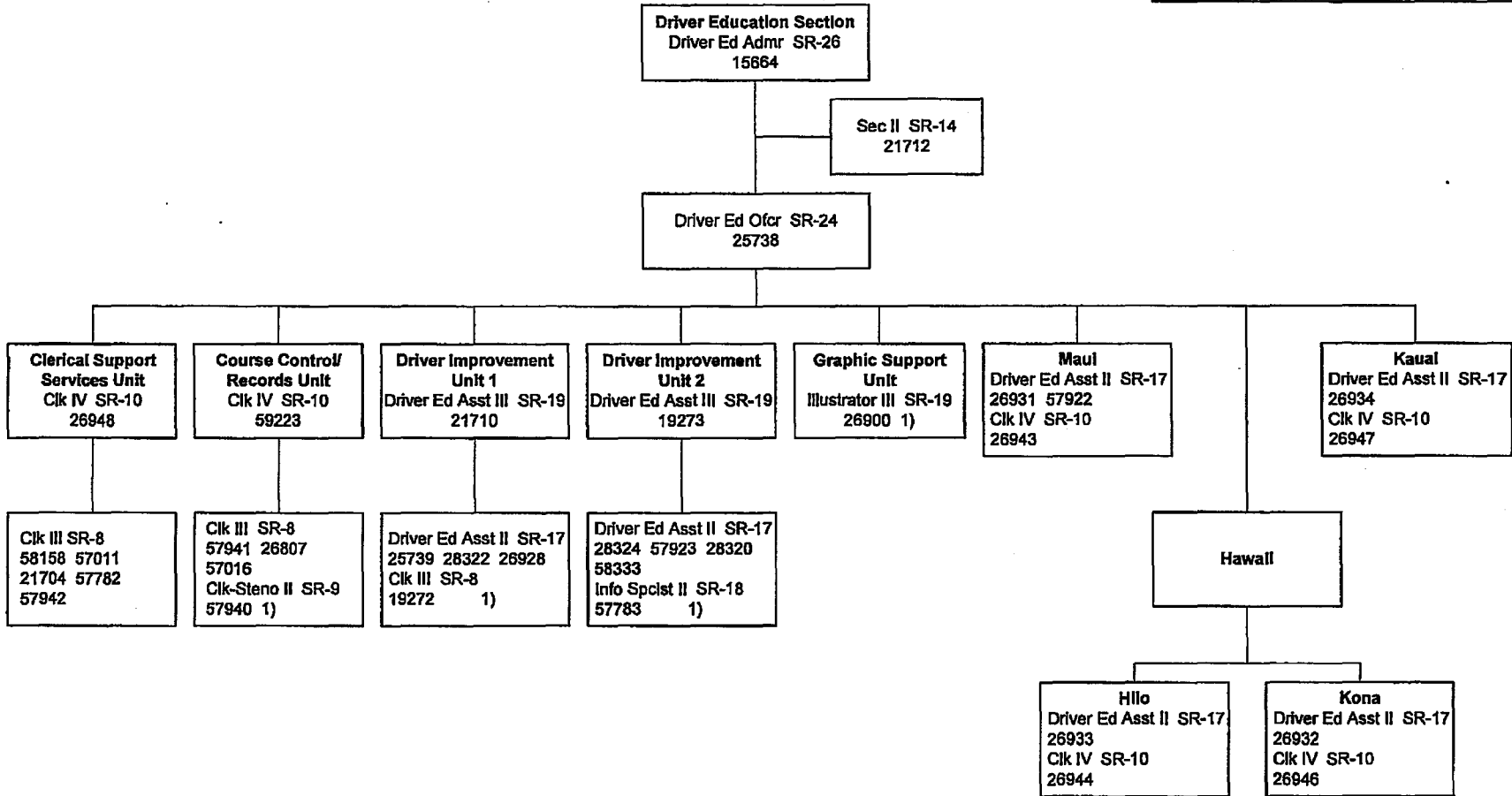


Ronald T. Y. Moon
CHIEF JUSTICE

DATE:

November 10, 2009

First Circuit-Client Svcs-Page 7

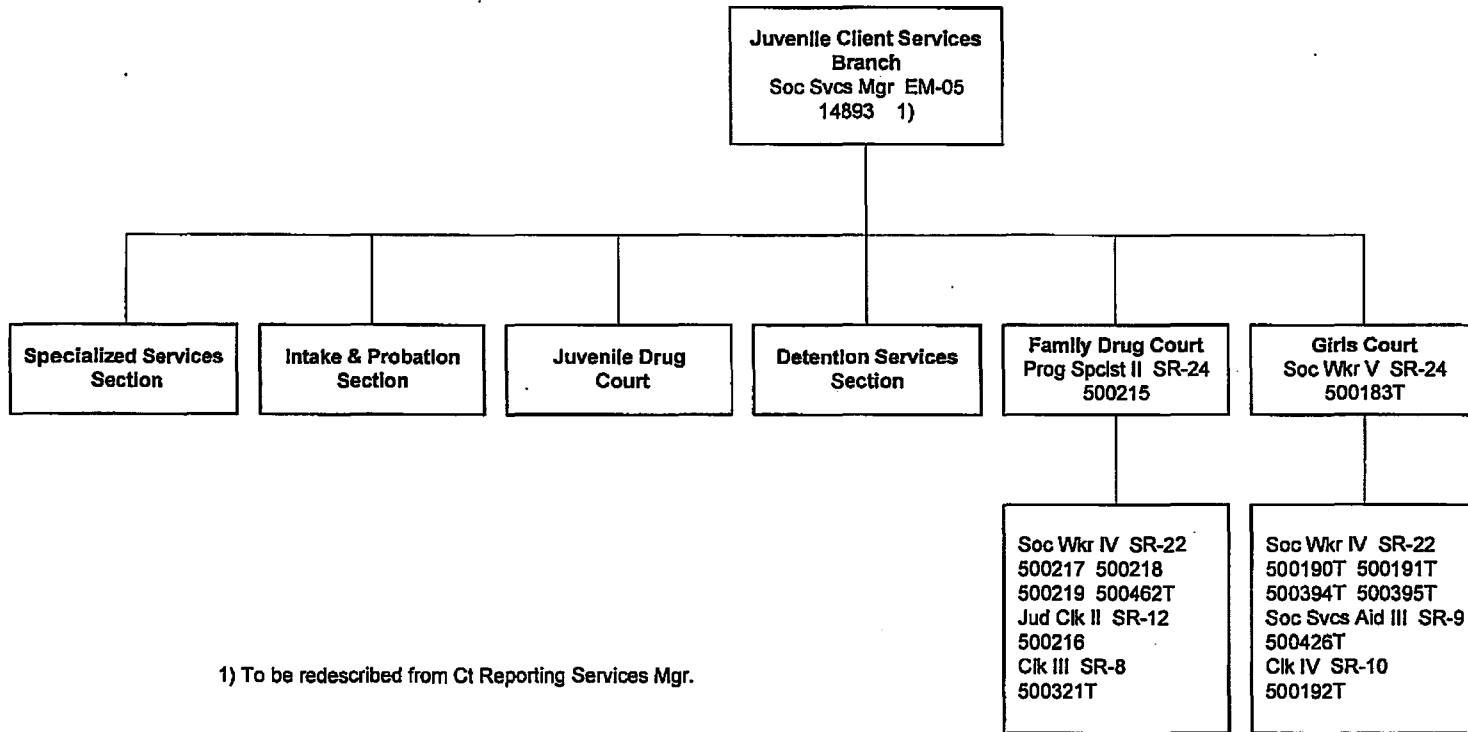


1) To be redescribed..

First Circuit

Client Services Division
Juvenile Client Services Branch

APPROVED: Mark E. Recktenwald
Mark E. Recktenwald
CHIEF JUSTICE
DATE: 2/11/12

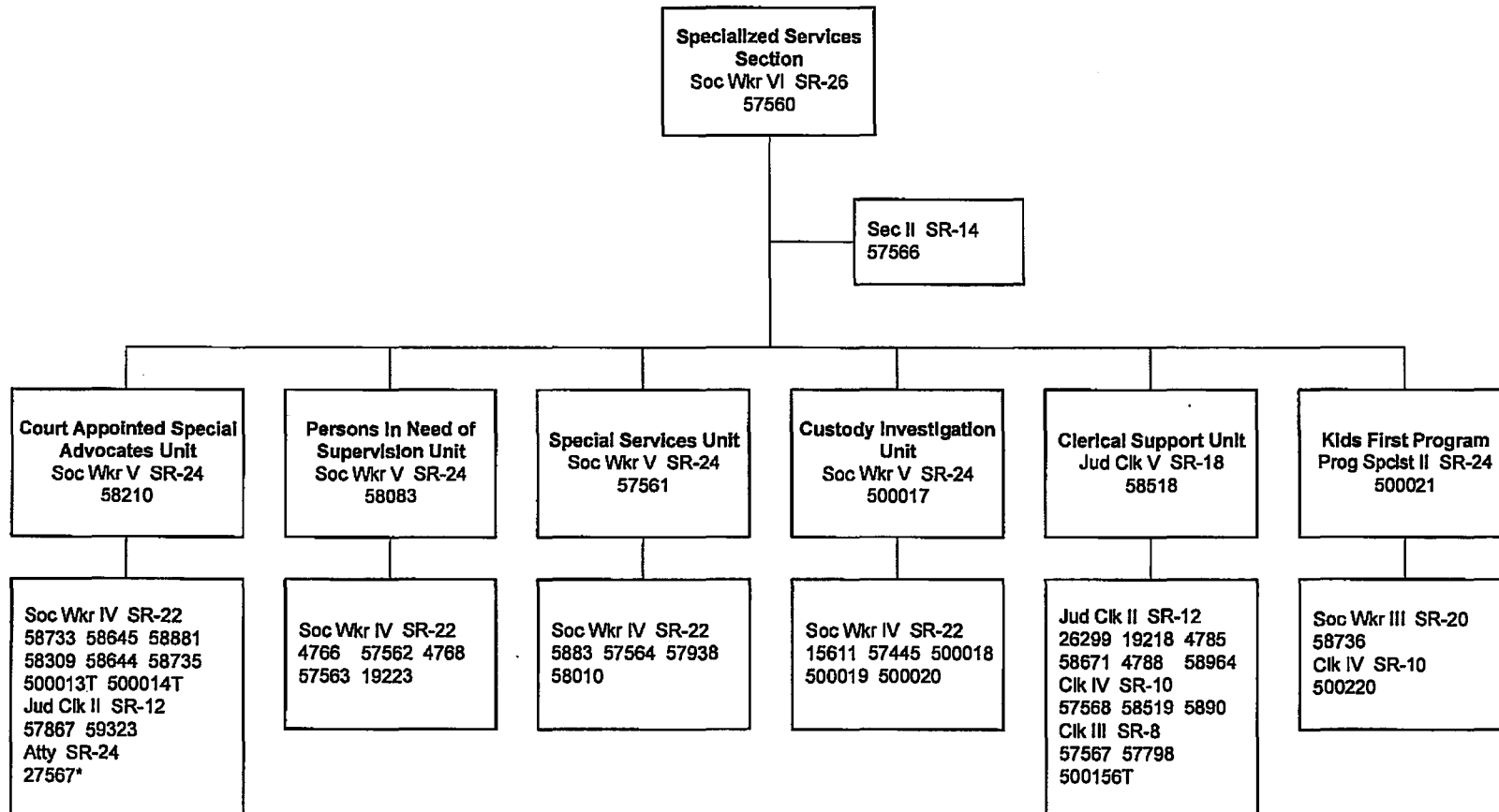


1) To be redescribed from Ct Reporting Services Mgr.

First Circuit

Client Services Division
 Juvenile Client Services Branch

APPROVED: Mark E. Recktenwald
 Mark E. Recktenwald
 CHIEF JUSTICE
 DATE: 2/11/12



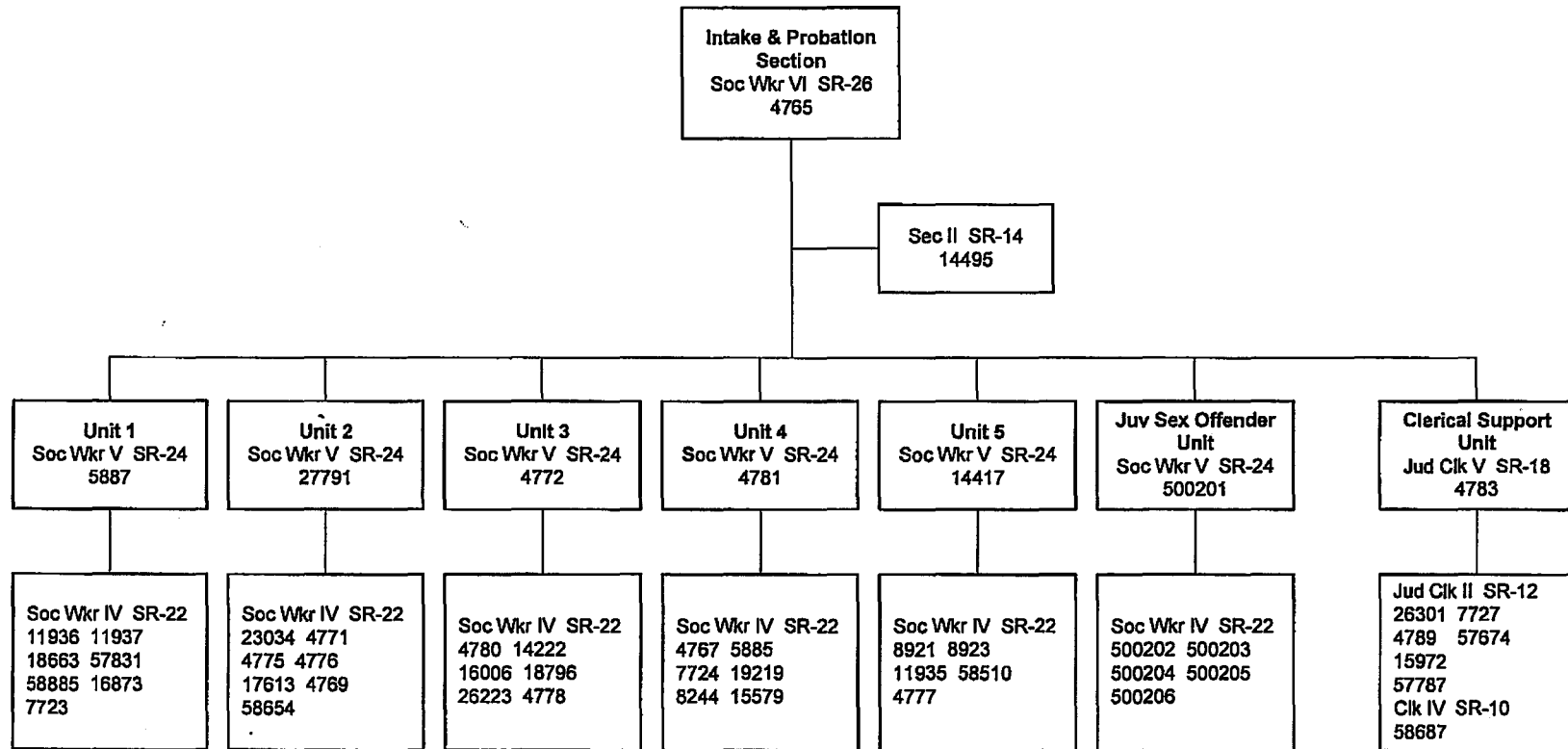
*Administrative supervision from Soc Wkr V; receives technical guidance from higher level Attorney positions in First Circuit.

First Circuit

Client Services Division
Juvenile Client Services Branch

APPROVED: *Mark E. Recktenwald*
Mark E. Recktenwald
CHIEF JUSTICE

DATE: February 11, 2012

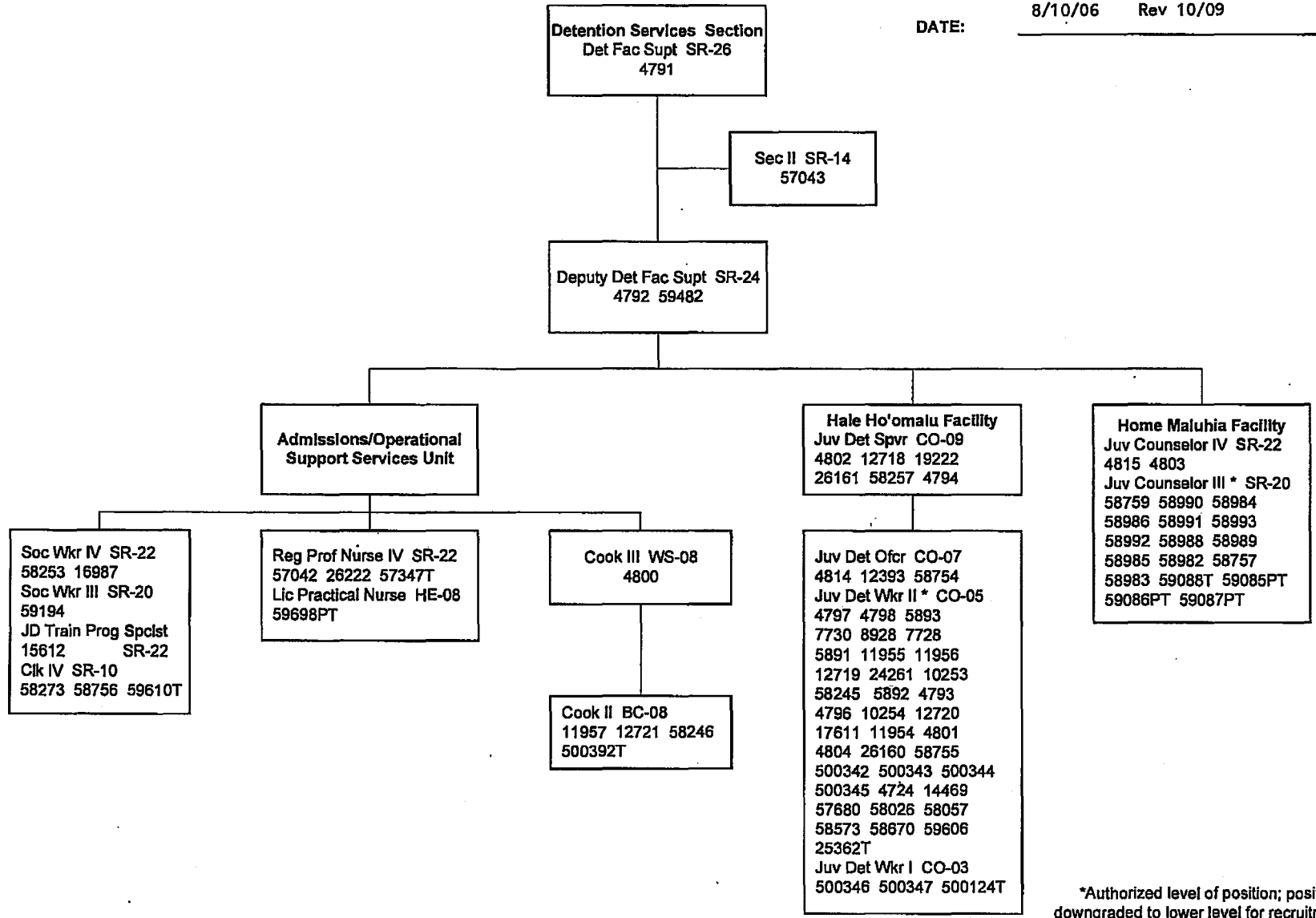


First Circuit

APPROVED: *Ronald T. Y. Moon*
 Ronald T. Y. Moon
 CHIEF JUSTICE

DATE: 8/10/06 Rev 10/09

First Circuit-Client Svcs-Page 11



*Authorized level of position; position may be downgraded to lower level for recruitment purposes

First Circuit

APPROVED: *Ronald T. Y. Moon*
Ronald T. Y. Moon
CHIEF JUSTICE

DATE: 7/27/06 Rev 9/09

Juvenile Drug Court
Soc Wkr VI SR-26
500044

Soc Wkr V SR-24
59656

Soc Wkr IV SR-22
500046 500048
500049 500050
500051
Jud Clk II SR-12
500295T

First Circuit

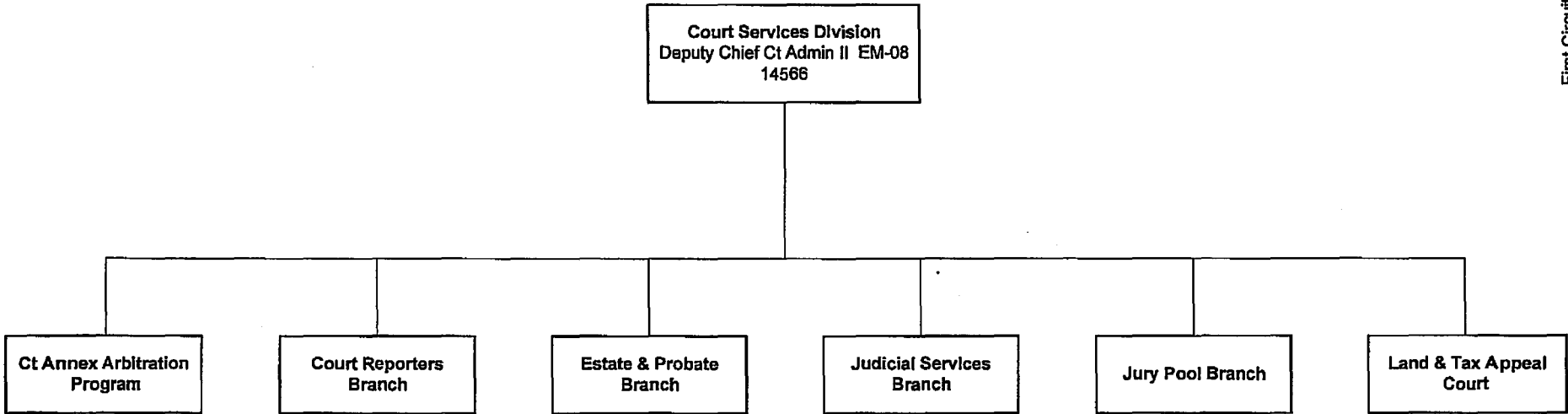
Court Services Division

APPROVED: Mark E. Recktenwald

Mark E. Recktenwald
CHIEF JUSTICE

DATE: 2/11/12

First Circuit-Ct Svcs-Page 1



First Circuit

APPROVED: *Ronald T. Y. Moon*
Ronald T. Y. Moon
CHIEF JUSTICE

DATE: 8/23/02 Rev 9/09

Court Annex Arbitration
Program
Arbitration Admr SR-26
59100

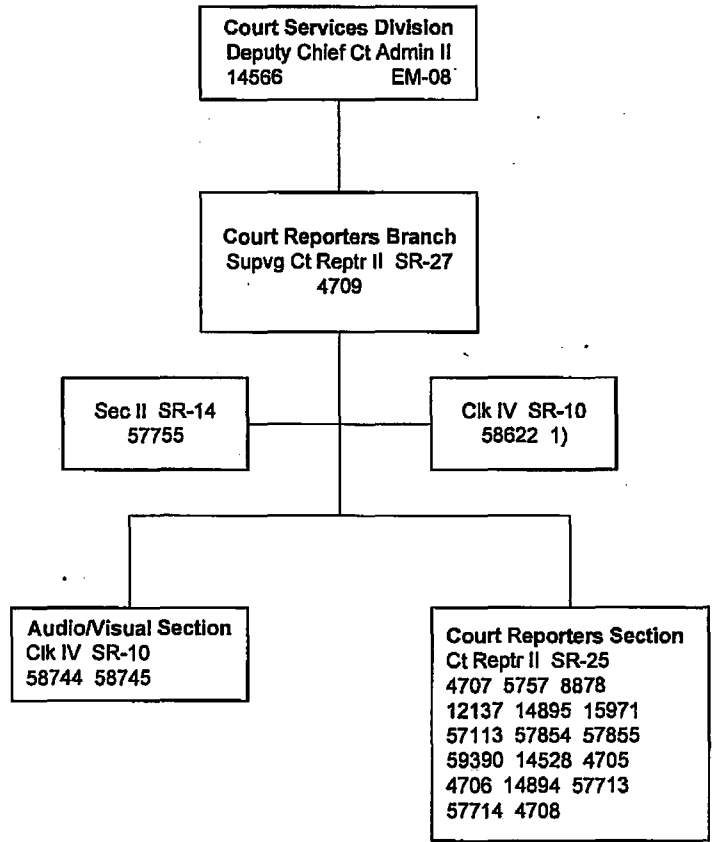
Arb Prog Spclst II SR-18
59114
Jud Clk II SR-12
58978

First Circuit

Court Services Division
Court Reporters Branch

APPROVED: Mark E. Recktenwald
Mark E. Recktenwald
CHIEF JUSTICE

DATE: 2/10/12




1) Provides clerical support to the Certified Shorthand Reporters Board.

First Circuit

Estate & Probate

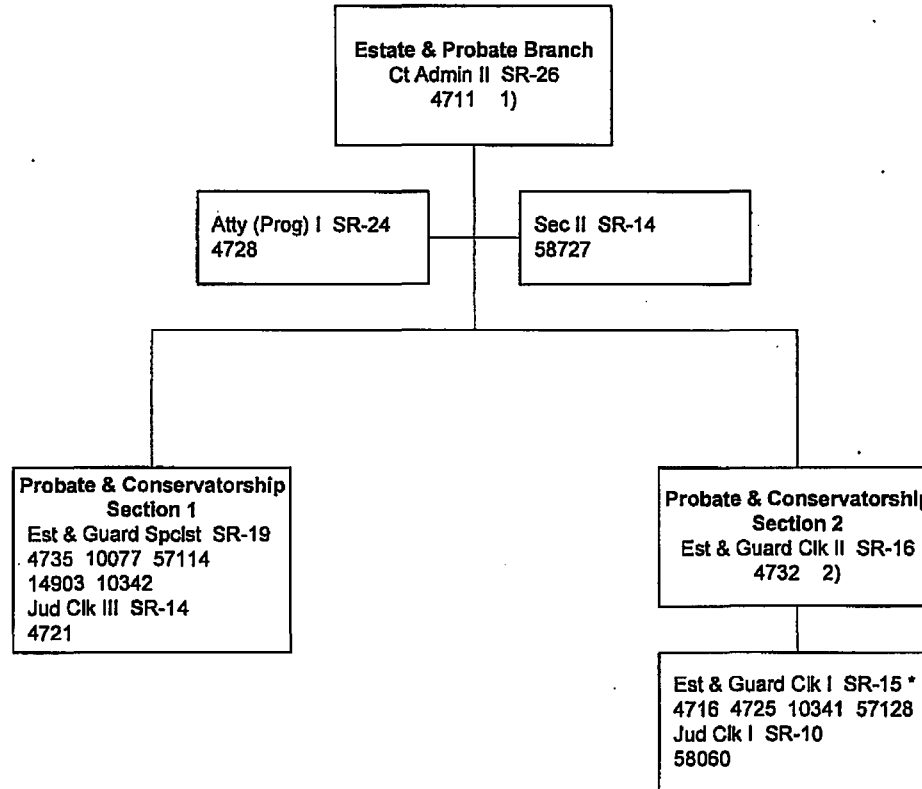
APPROVED:


Ronald T. Y. Moon
CHIEF JUSTICE

DATE:

11/04/09

First Circuit-Ct Svcs-Page 4



- 1) To be redescribed from E&G Atty.
- 2) To be redescribed from E&G Spclst to working supervisor.

*Retitled to Est & Guardianship Clk I

First Circuit

Judicial Services

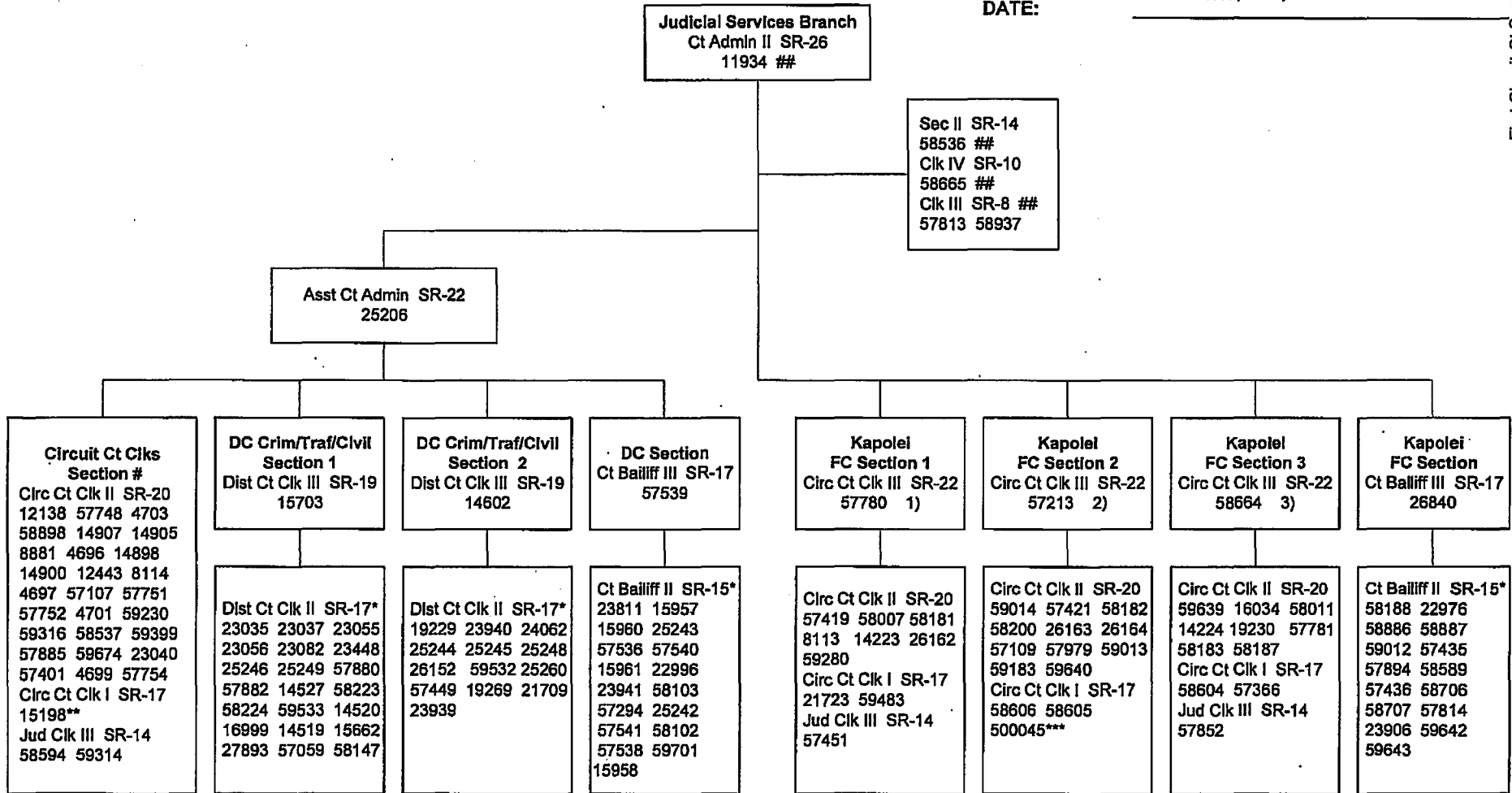
APPROVED:

Ronald T. Y. Moon
 Ronald T. Y. Moon
 CHIEF JUSTICE

DATE:

11/04/09

First Circuit-Ct Svcs-Page 5



Circ Ct Clk positions from the Trial Divisions and former Criminal Administration will be administratively assigned to Individual trial divisions.

- 1) Domestic Calendar
- 2) Juvenile Calendar
- 3) Special Calendar

*Positions may be downgraded to the lower level for recruitment purposes.

**Assigned to Drug Ct.
 ***Assigned to Specialty Cts.

Position Located at Kapolei

First Circuit

APPROVED: *Ronald T. Y. Moon*
Ronald T. Y. Moon
CHIEF JUSTICE

DATE: 10/6/08 Rev 9/09

Jury Pool Branch
Jud Clk V SR-18
26636

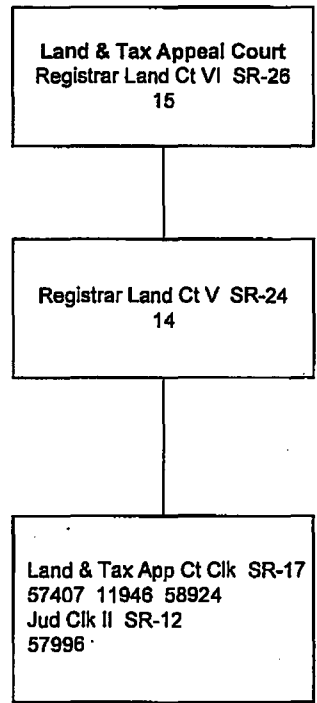
Clk IV SR-10
57397 57021 57749
58038

First Circuit-Ct Svcs-Page 6


First Circuit

APPROVED: *Ronald T. Y. Moon*
Ronald T. Y. Moon
CHIEF JUSTICE

DATE: 5/7/02 Rev 9/09

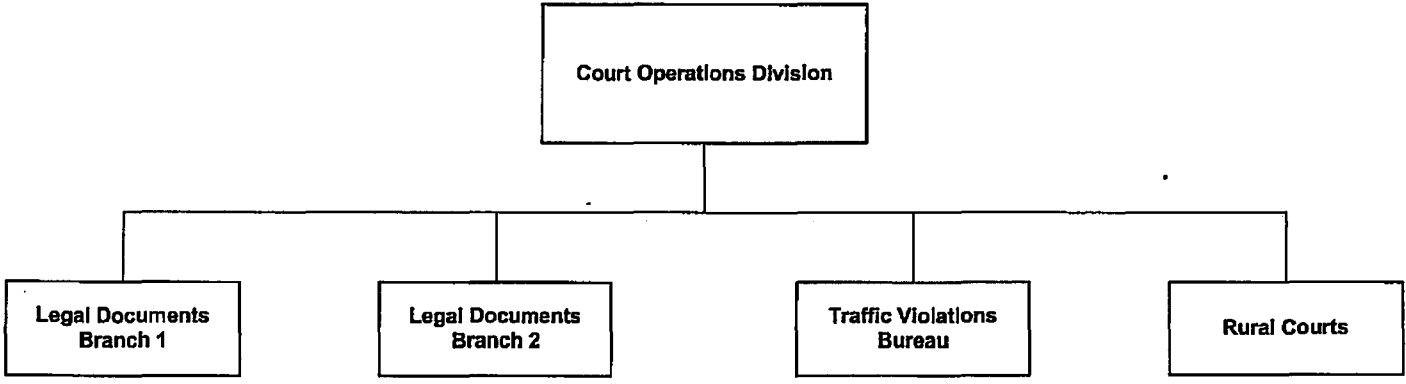


First Judicial Circuit

APPROVED: 
Ronald T. Y. Moon
CHIEF JUSTICE

DATE: 9/17/04

First Circuit-Ct Ops-Page 1



First Circuit

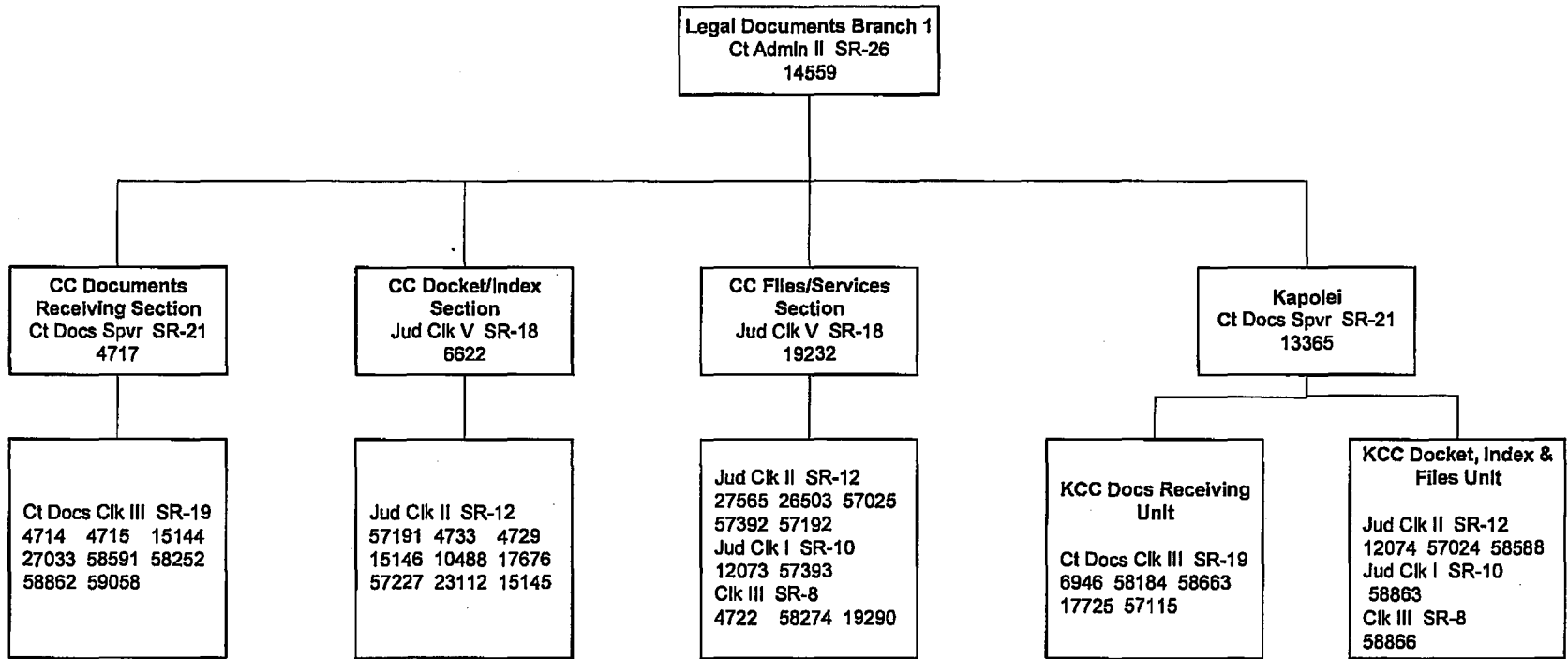
Court Operations Division

APPROVED: Mark E. Recktenwald

Mark E. Recktenwald
CHIEF JUSTICE

DATE: 11/17/11

First Circuit-Ct Ops-Page 2

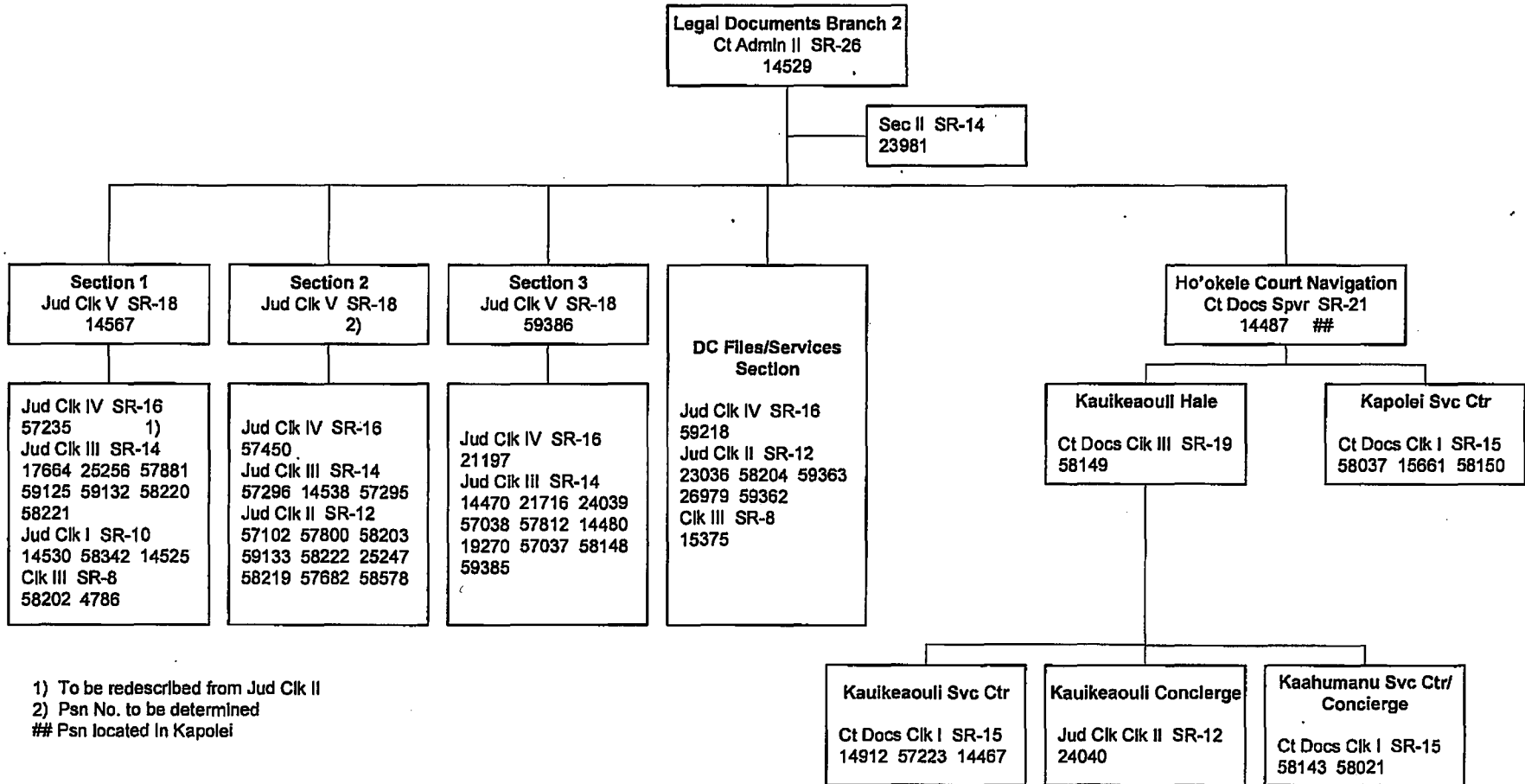


First Circuit

Court Operations Division

APPROVED: Mark E. Recktenwald
 Mark E. Recktenwald
 CHIEF JUSTICE

DATE: 11/17/11



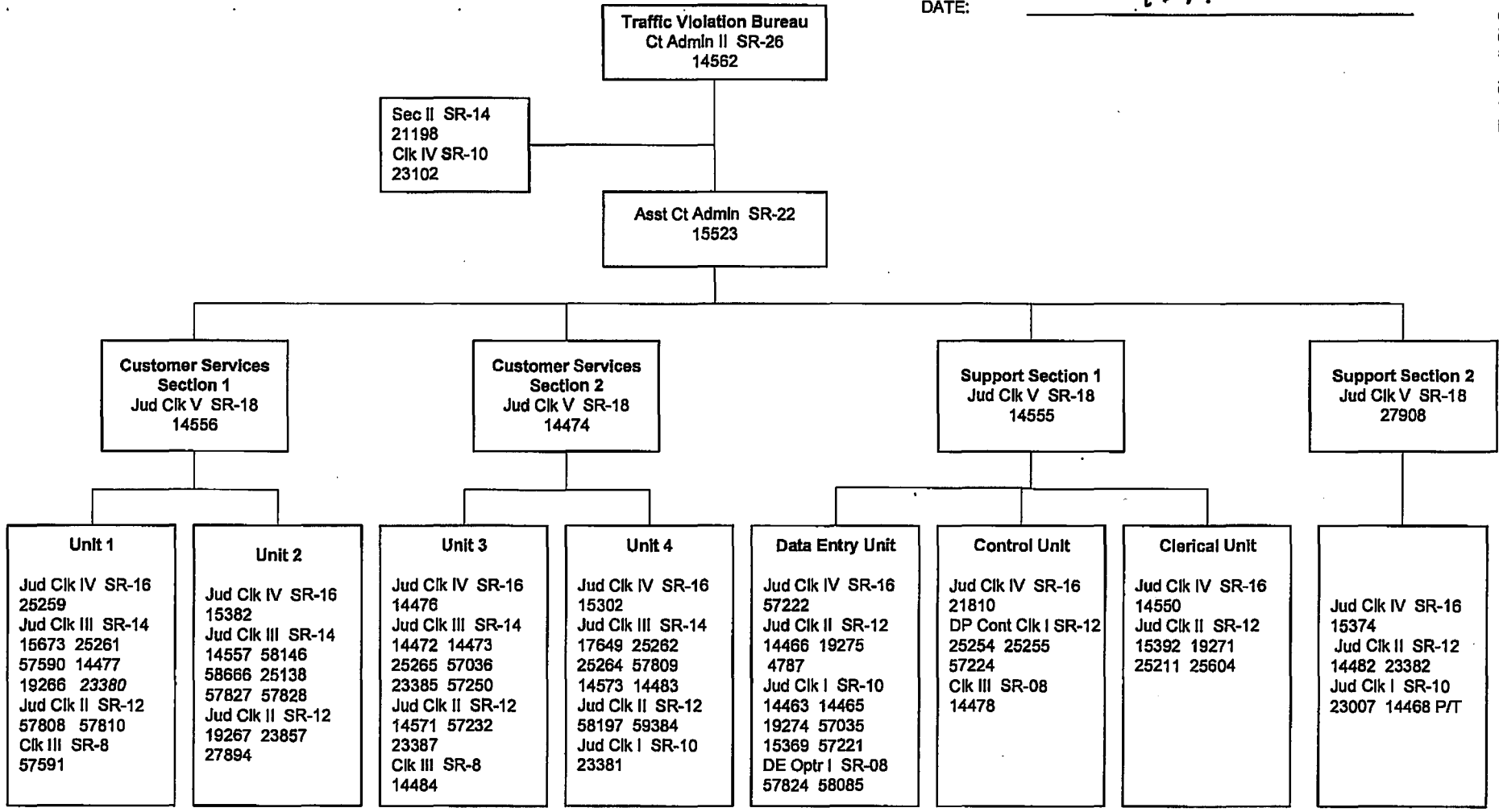
1) To be redescribed from Jud Clk II
 2) Psn No. to be determined
 ## Psn located in Kapolei

First Circuit

Court Operations Division
Traffic Violations Bureau

APPROVED: Mark E. Recktenwald
 Mark E. Recktenwald
 CHIEF JUSTICE
 DATE: 2/11/12

First Circuit-Ct Ops-Page 4



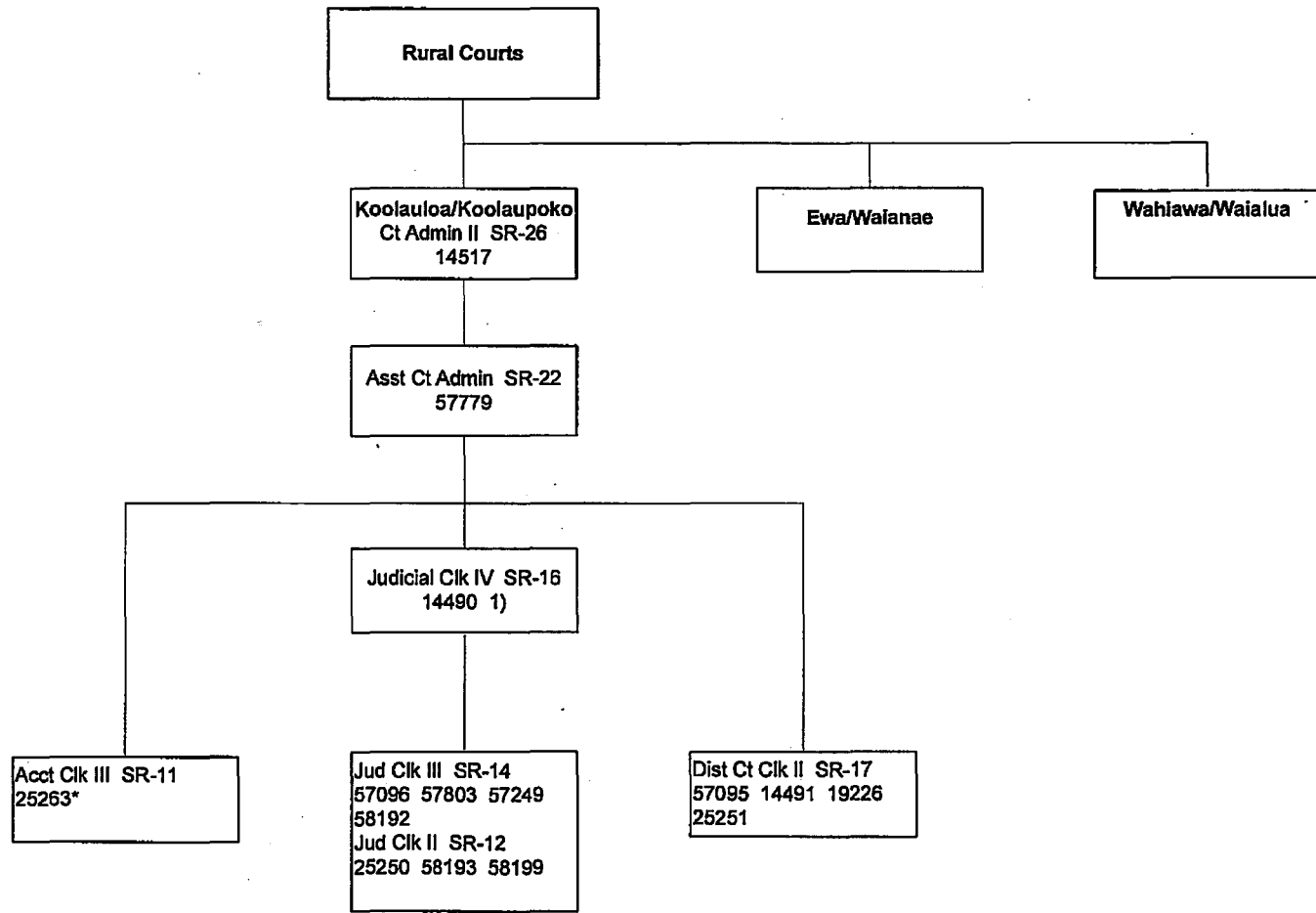
First Circuit

COURT OPERATIONS DIVISION
RURAL COURTS

APPROVED: Mark E. Recktenwald
Mark E. Recktenwald
Chief Justice

DATE: Oct. 19, 2011

First Circuit-Ct Ops-Page 5



1) Vacant position no. 14490 District Court Clerk III, SR-19, to be redescribed to Judicial Clerk IV, SR-16.

* Position provides account clerical services for Kaneohe and Wahiawa.
Positions reflect their authorized level.

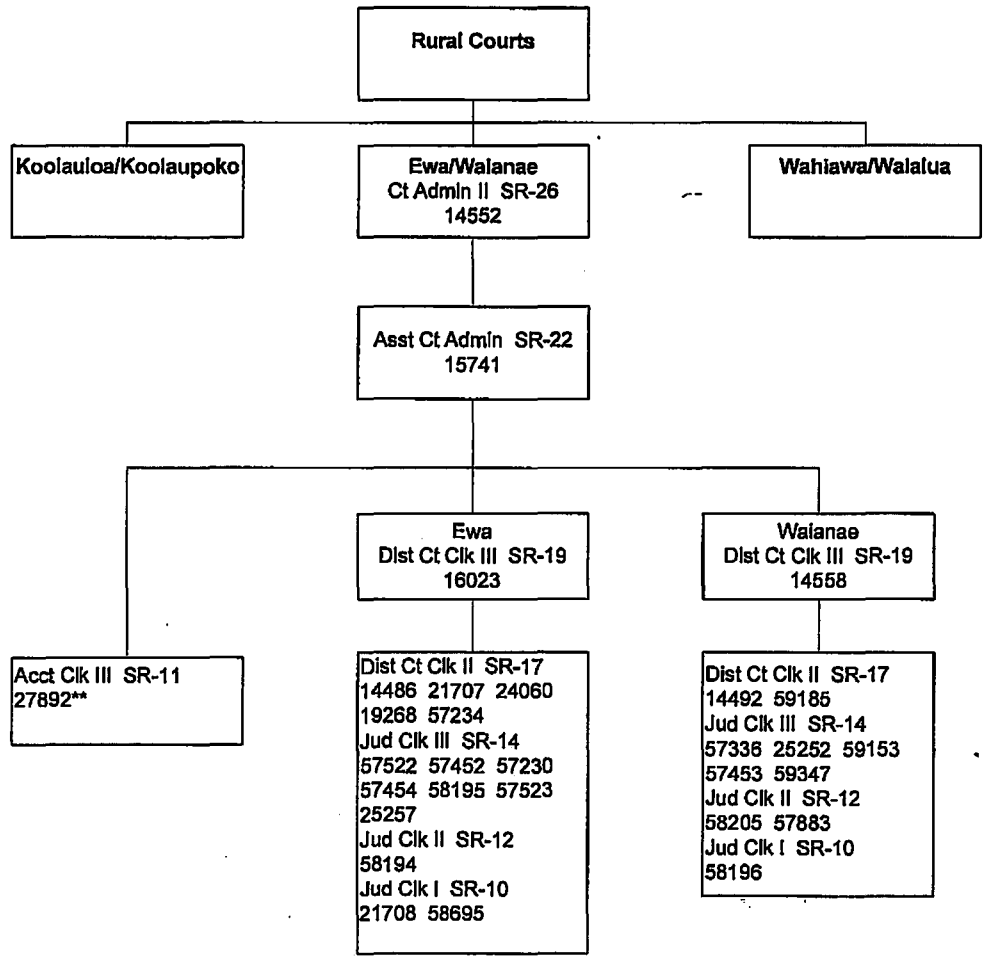
First Circuit

COURT OPERATIONS DIVISION
RURAL COURTS

APPROVED: Mark E. Recktenwald
Mark E. Recktenwald
Chief Justice

DATE: Oct. 19, 2011

First Circuit-Ct Ops-Page 6



** Position provides account clerical services for Ewa and Waianae.

Positions reflect their authorized level.

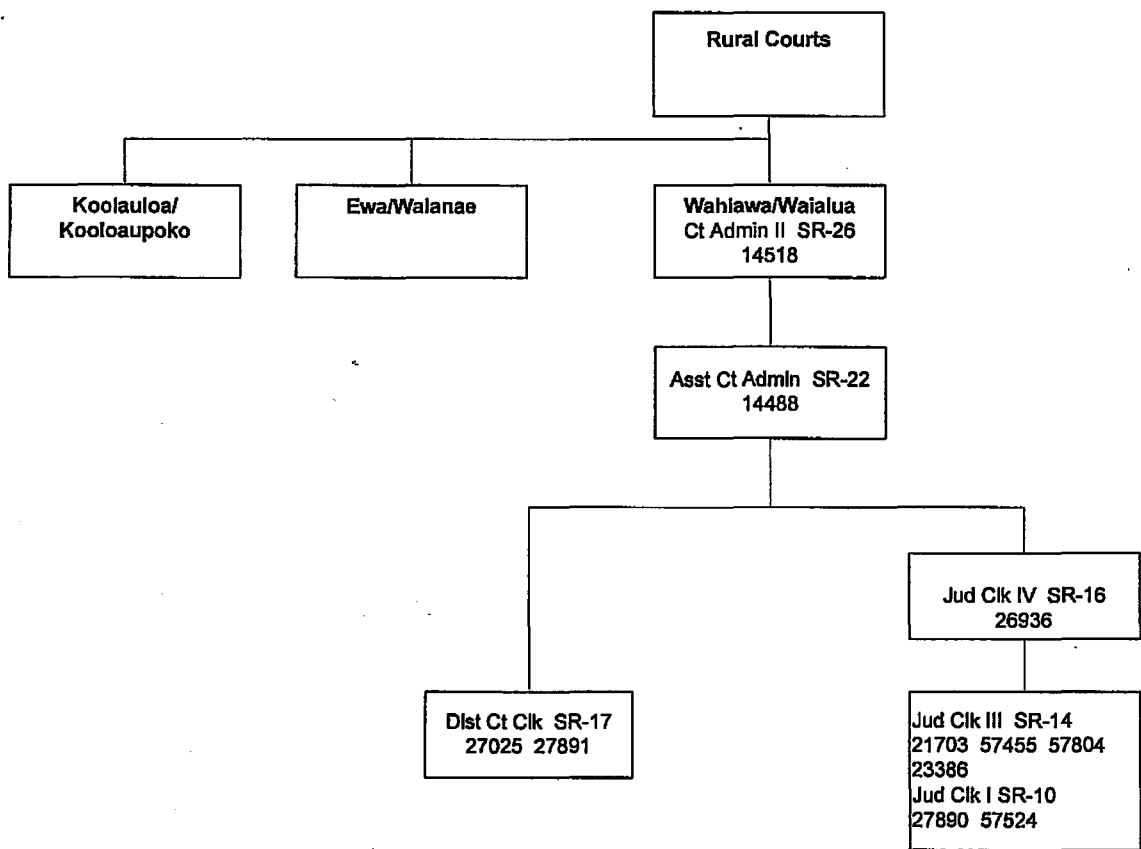
First Circuit

COURT OPERATIONS DIVISION
RURAL COURTS

APPROVED: Mark E. Recktenwald
Mark E. Recktenwald
Chief Justice

DATE: Oct. 19, 2011

First Circuit-Ct Ops-Page 7



Positions reflect their authorized level.

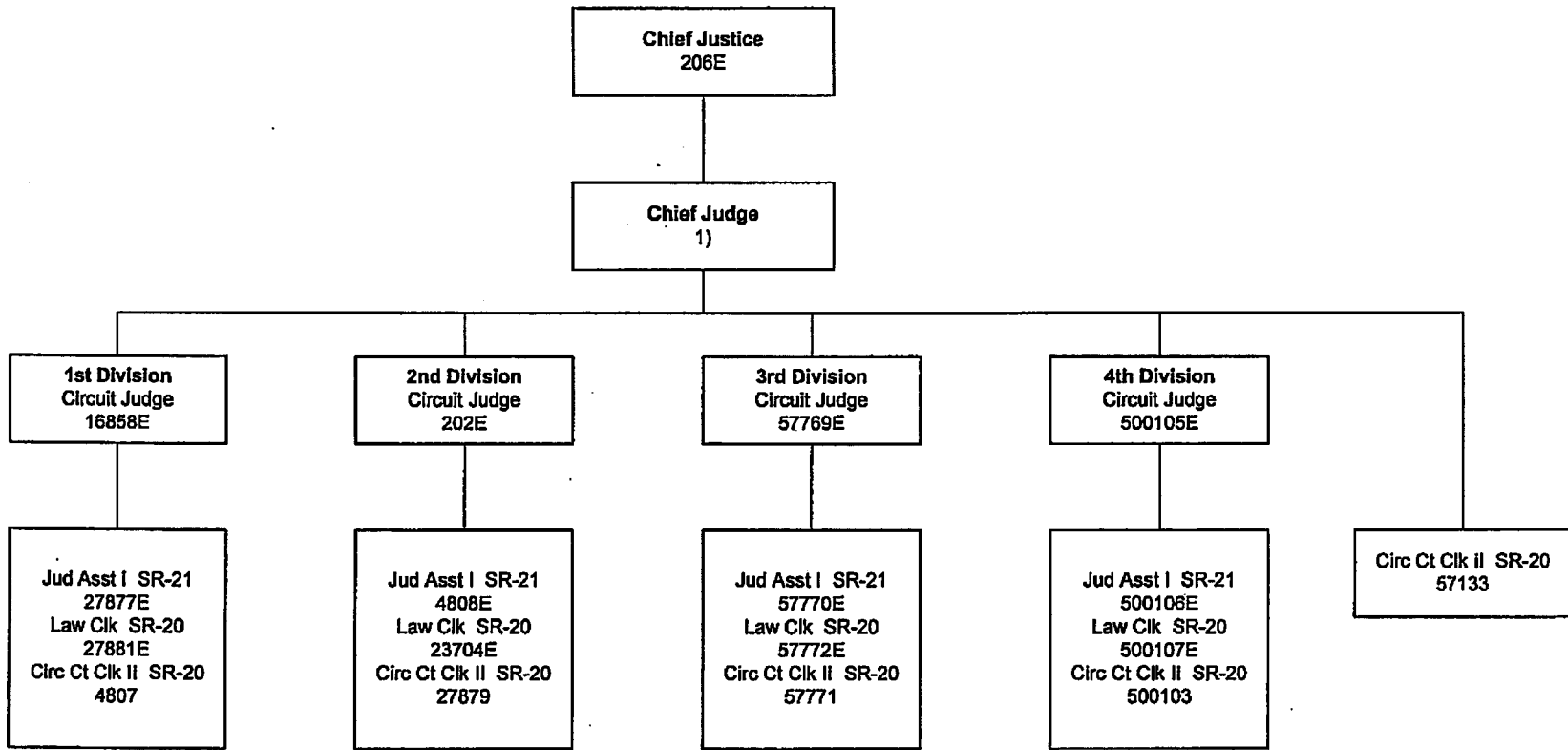
SECOND JUDICIAL CIRCUIT

CIRCUIT JUDGES

APPROVED: 
Ronald T. Y. Moon
CHIEF JUSTICE

DATE: 10/27/04

Second Circuit-Judges-Page 1



1) Per Chief Justice's order of appointment.

SECOND JUDICIAL CIRCUIT

FAMILY JUDGES

APPROVED:

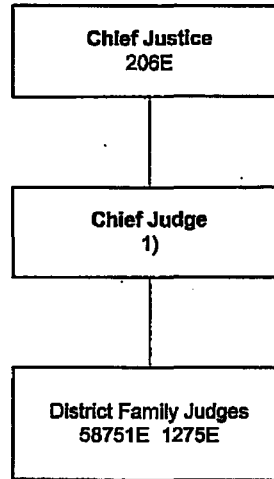


Ronald T. Y. Moon
CHIEF JUSTICE

DATE:

02/21/03

Second Circuit-Judges-Page 2

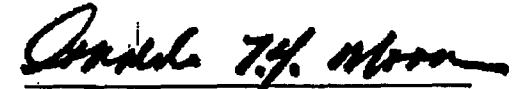


1) Per Chief Justice's order of appointment.

SECOND JUDICIAL CIRCUIT

DISTRICT JUDGES

APPROVED:

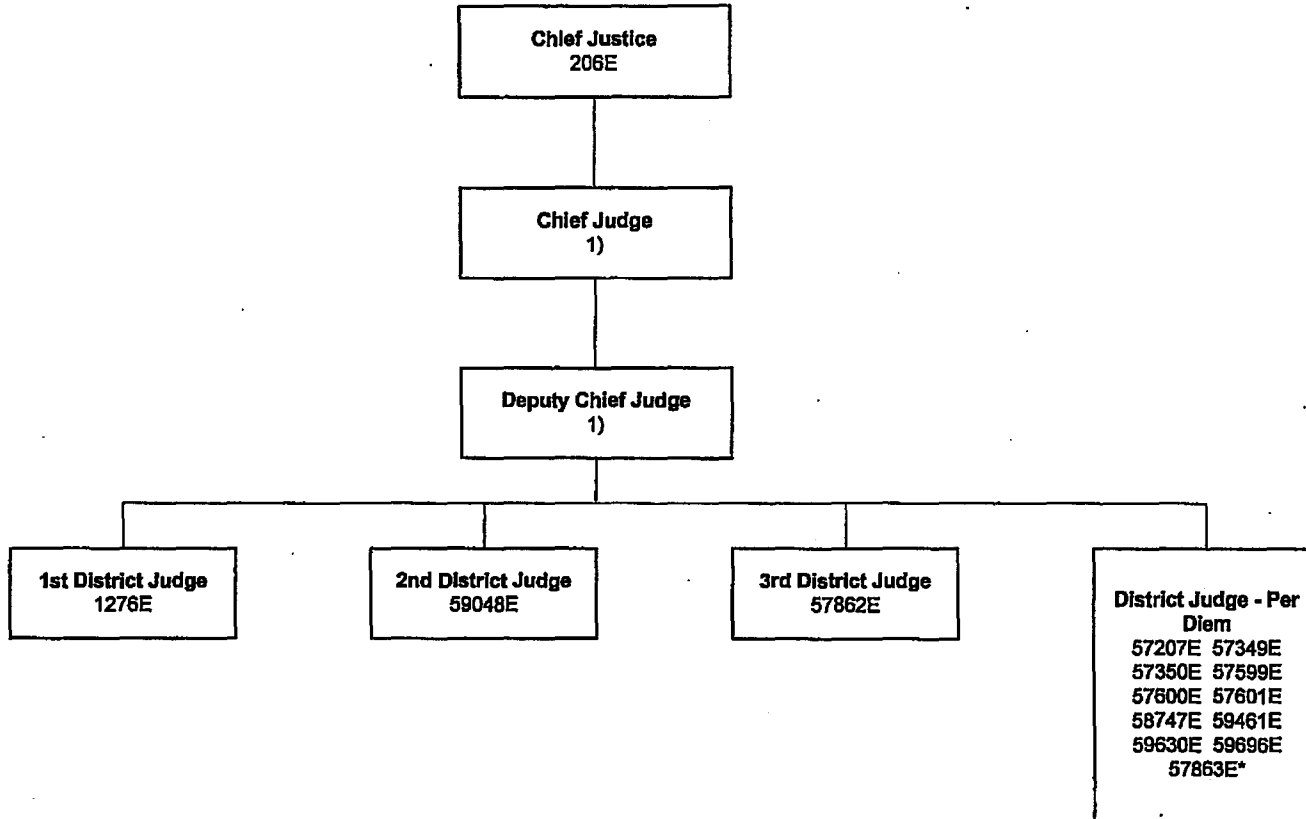


Ronald T. Y. Moon
CHIEF JUSTICE

DATE:

02/21/03

Second Circuit-Judges-Page 3



1) Per Chief Justice's order of appointment.

*Assigned to Molokai.

Second Judicial Circuit

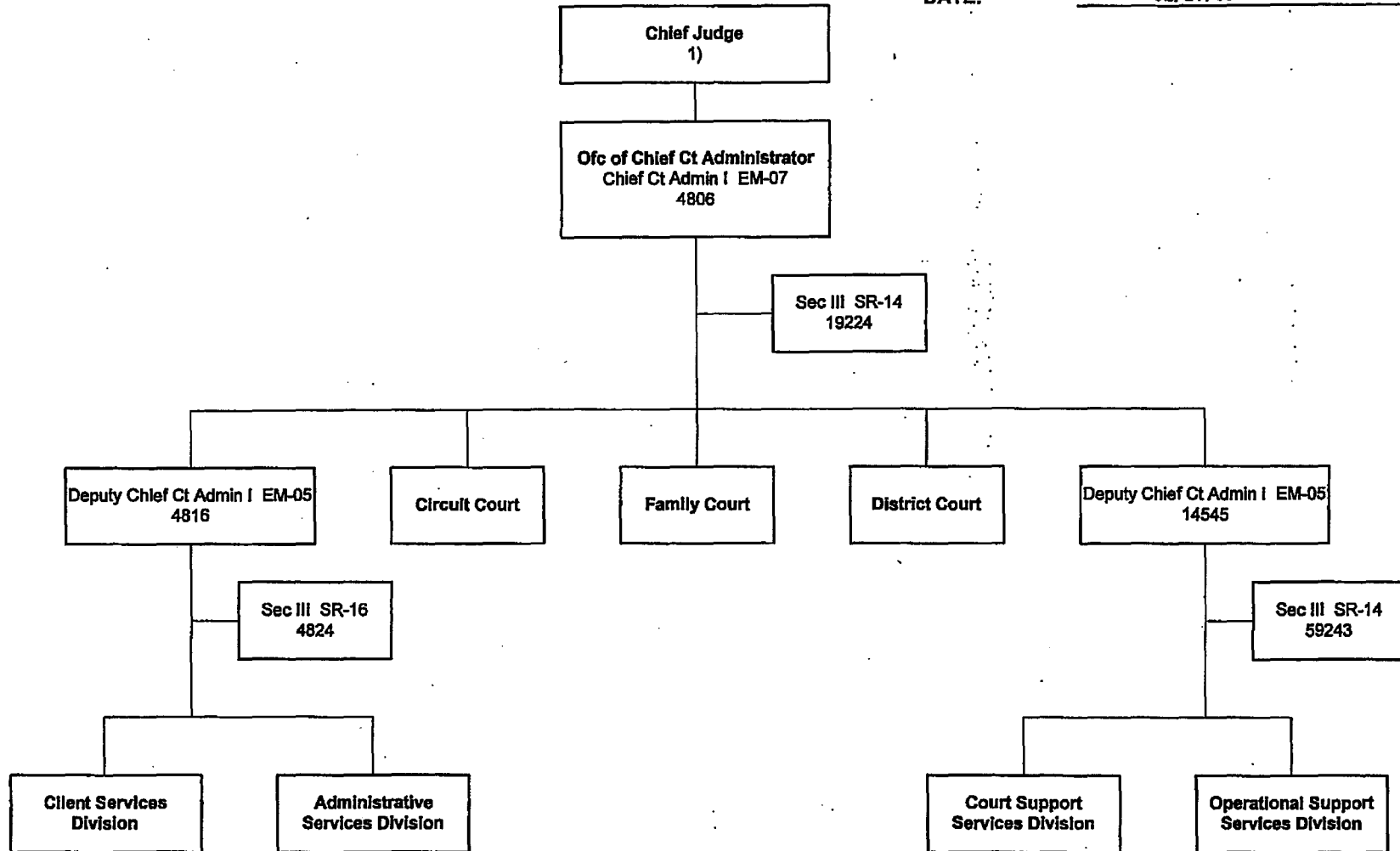
APPROVED:

Ronald T. Y. Moon
Ronald T. Y. Moon
CHIEF JUSTICE

DATE:

02/21/03

Second Circuit-Admin-Page 1



1) Per Chief Justice's order of appointment.

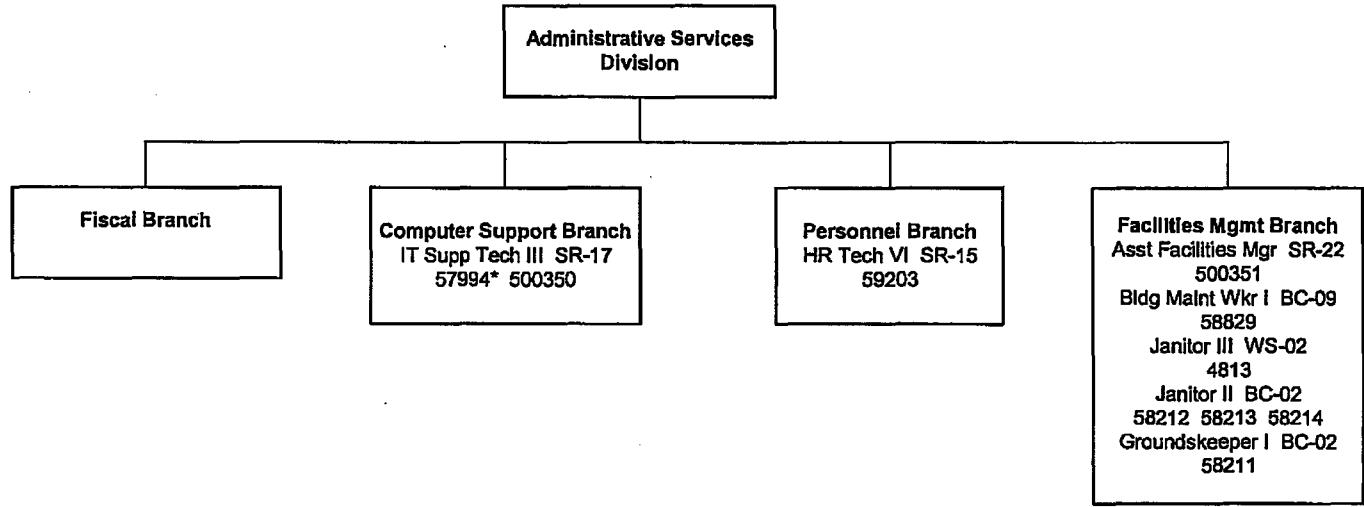
Second Circuit

APPROVED: *Ronald T. Y. Moon*

Ronald T. Y. Moon
CHIEF JUSTICE

DATE: 02/21/03 (Rev. 10/07)

Second Circuit-Admin-Page 2



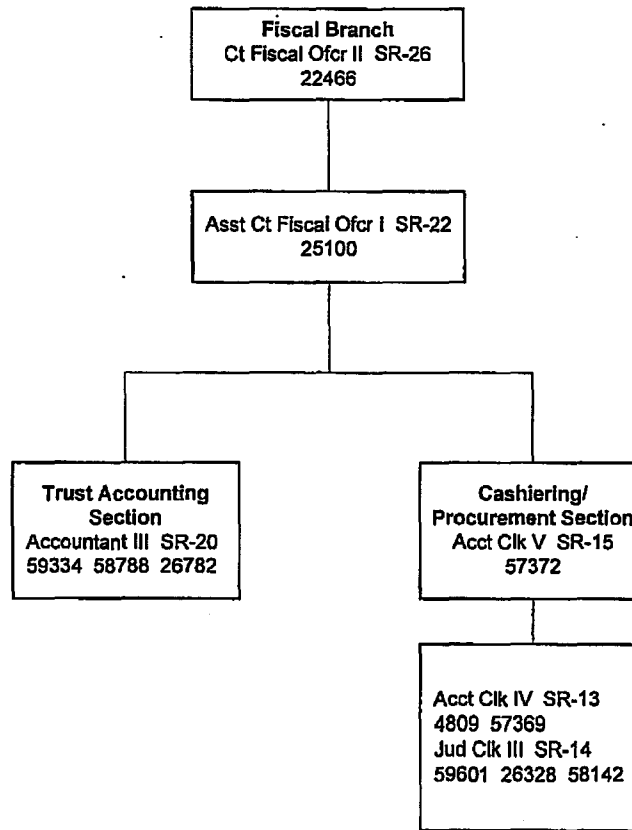
*Psn reallocated.

Second Circuit

APPROVED: *Ronald T. Y. Moore*
Ronald T. Y. Moore
CHIEF JUSTICE

DATE: 5/7/02 Rev 9/09

Second Circuit-Admin-Page 3

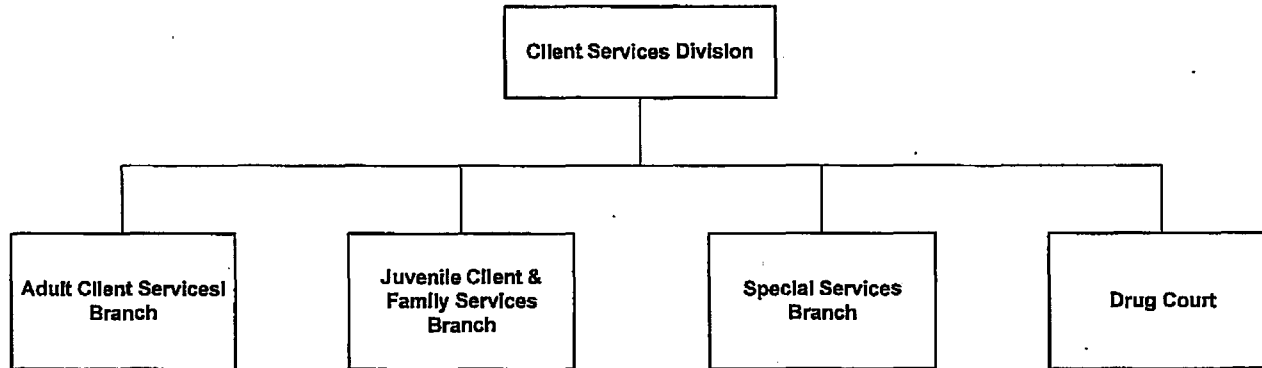


Second Circuit

APPROVED: *Ronald T. Y. Moon*
Ronald T. Y. Moon
CHIEF JUSTICE

DATE: 10/27/04 Rev 9/09

Second Circuit-Client Svcs- Page 1

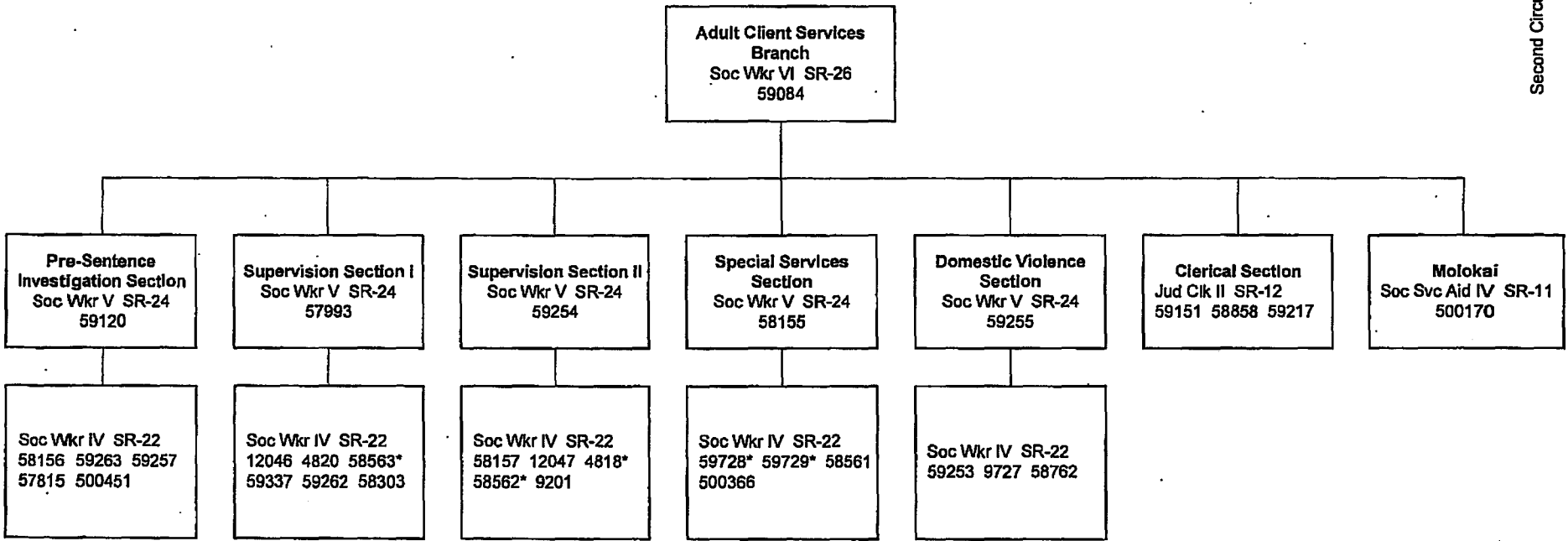


Second Circuit

APPROVED: *Ronald T. Y. Moon*
Ronald T. Y. Moon
CHIEF JUSTICE

DATE: 3/1/07 Rev 9/09

Second Circuit-Client Svcs- Page 2



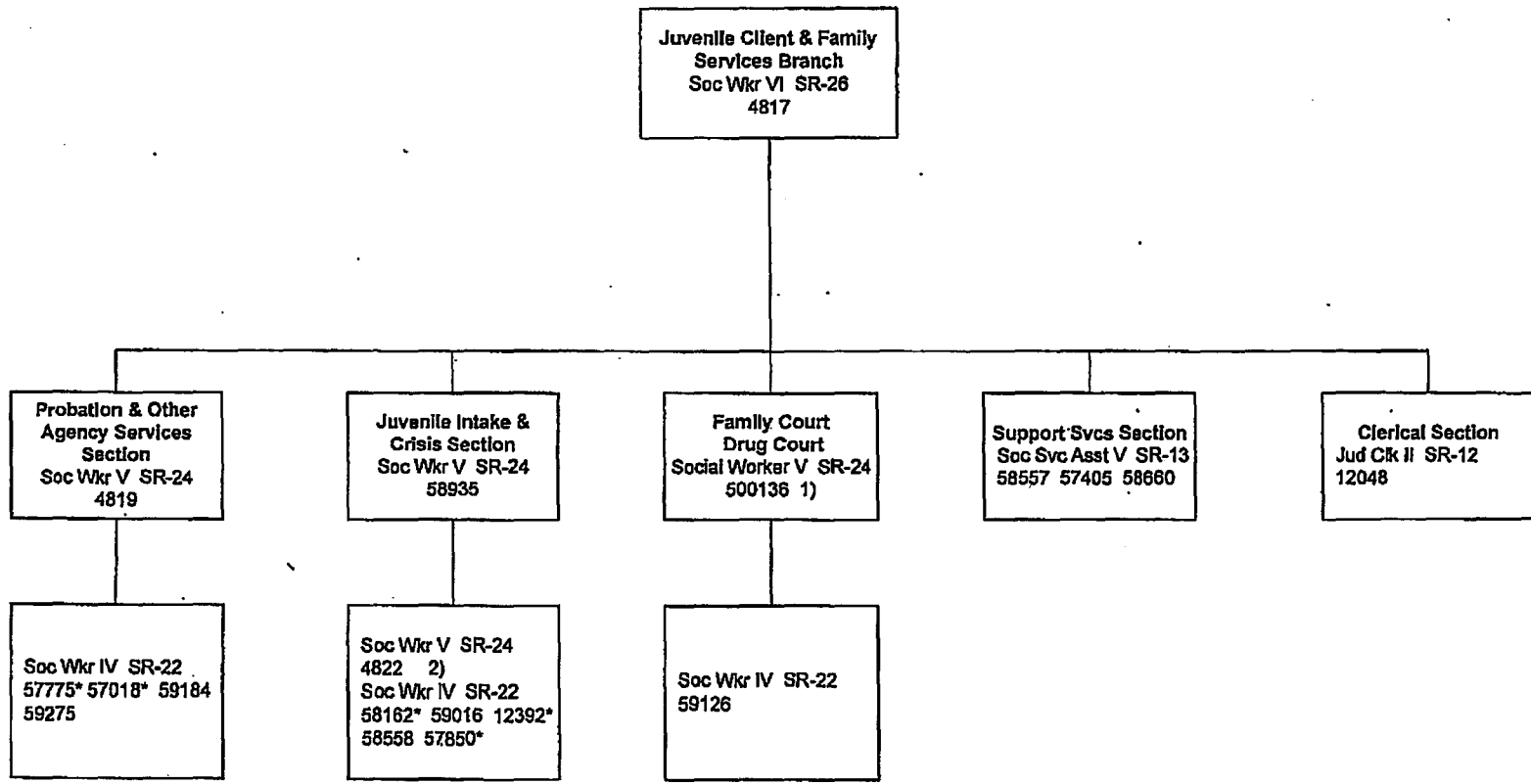
* Position downgraded for recruitment purposes.

Second Circuit

APPROVED: *R. Y. Moon*
 Ronald T. Y. Moon
 CHIEF JUSTICE

DATE: 8/31/09

Second Circuit-Client Svcs- Page 3



* Downgraded for recruitment purposes.
 1) Psn also serves as a social work program spclst.
 2) To be redescribed.

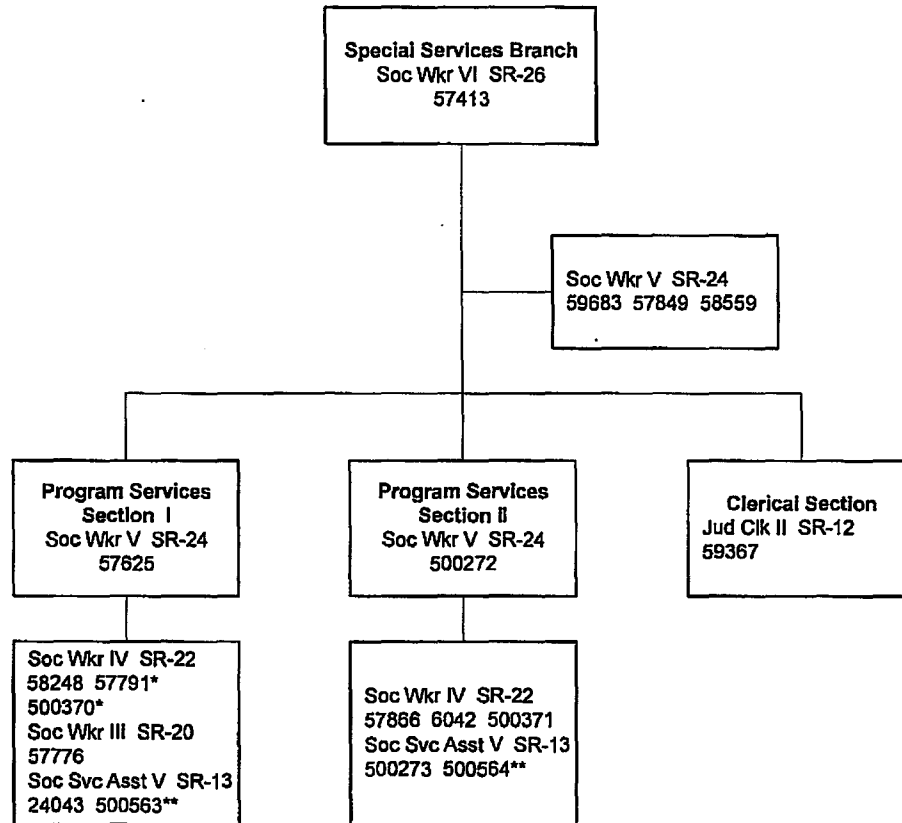
SECOND CIRCUIT

CLIENT SERVICES DIVISION

APPROVED: *Mark E. Recktenwald*
Mark E. Recktenwald
CHIEF JUSTICE

Original Approved: 8/30/06 Ronald T. Y. Moon
Revised: 11/2012**

Second Circuit-Client Svcs- Page 4




*Authorized level of position; position may be downgraded to a lower level for recruitment purposes.

**New Position(s)-Pseudo #912300J Authorized FY2013; Pseudo #912301J Authorized FY2013

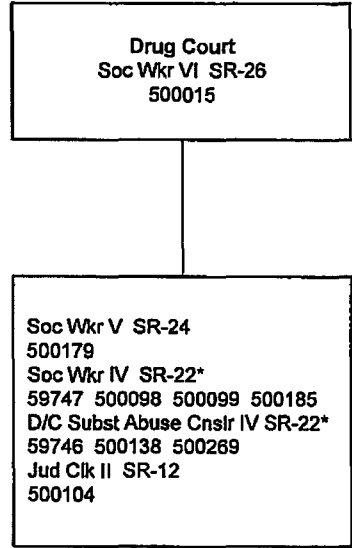
SECOND CIRCUIT

CLIENT SERVICES DIVISION

APPROVED: 

Mark E. Recktenwald
CHIEF JUSTICE

Original Approved: 09/20/02 Ronald T. Y. Moon
Revised: 11/2012*



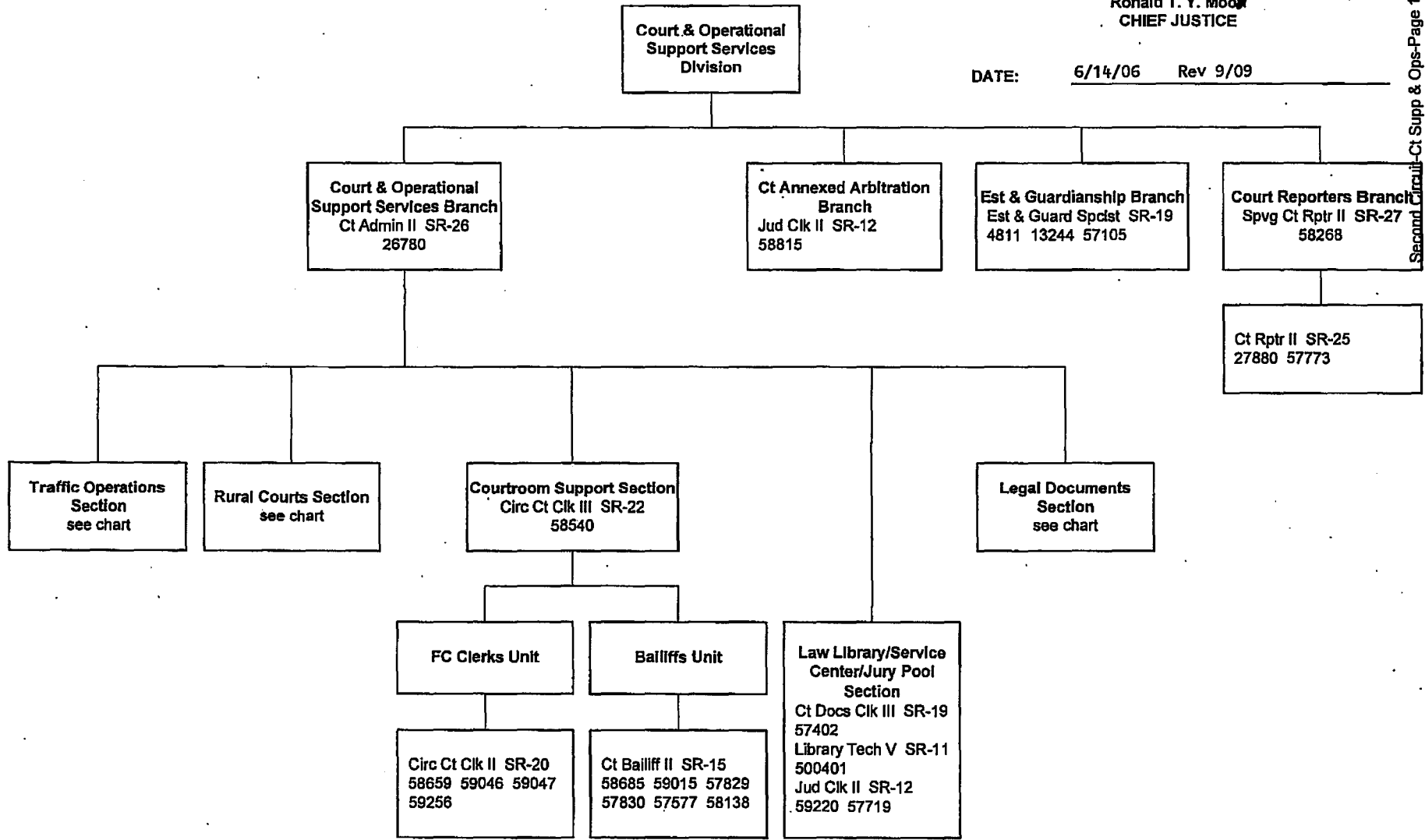
*Positions redescribed from D/C Subst Abuse Cnslr III.

Second Circuit

APPROVED: *Ronald T. Y. Moore*
 Ronald T. Y. Moore
 CHIEF JUSTICE

DATE: 6/14/06 Rev 9/09

Second Circuit-Ct Supp & Ops-Page 1

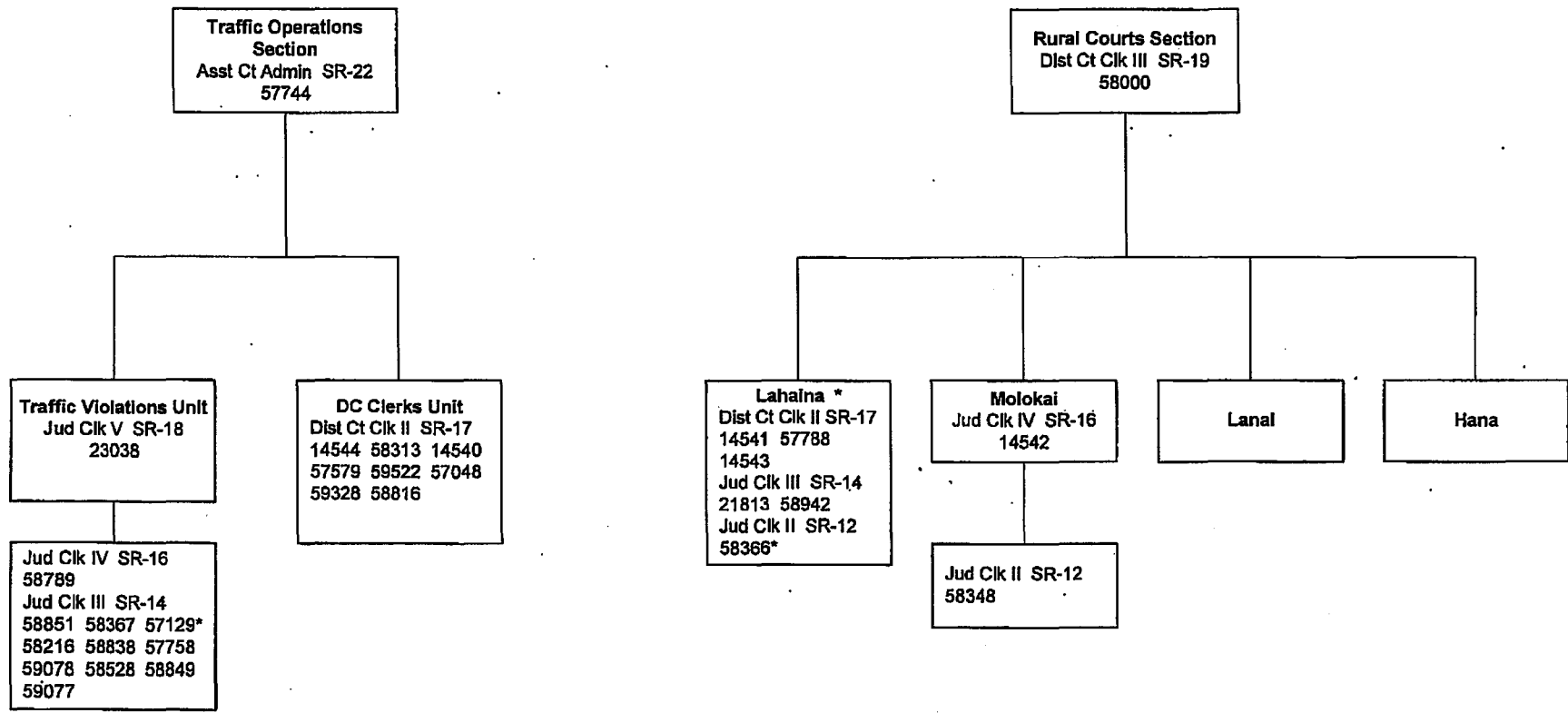


Second Circuit

APPROVED: *Ronald T. Y. Moon*
 Ronald T. Y. Moon
 CHIEF JUSTICE

DATE: 2/11/10

Second Circuit-Ct Supp & Ops-Page 2



*Provides staff coverage for Lanal and Hana District Courts.

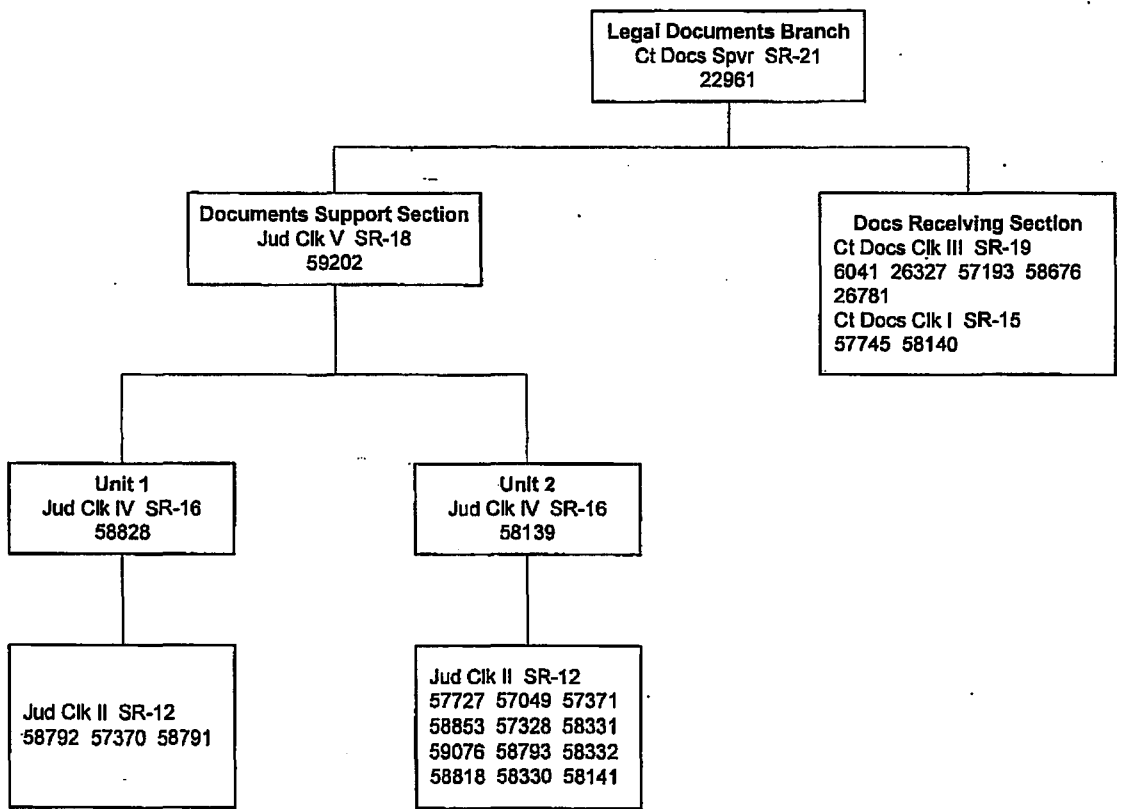
*Psn downgraded for recruitment purposes.

Second Circuit

APPROVED: *Ronald T. Y. Moon*
Ronald T. Y. Moon
CHIEF JUSTICE

DATE: 10/21/08 Rev 9/09

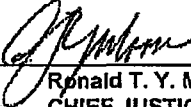
Second Circuit-Ct Supp & Ops-Page 3



THIRD CIRCUIT

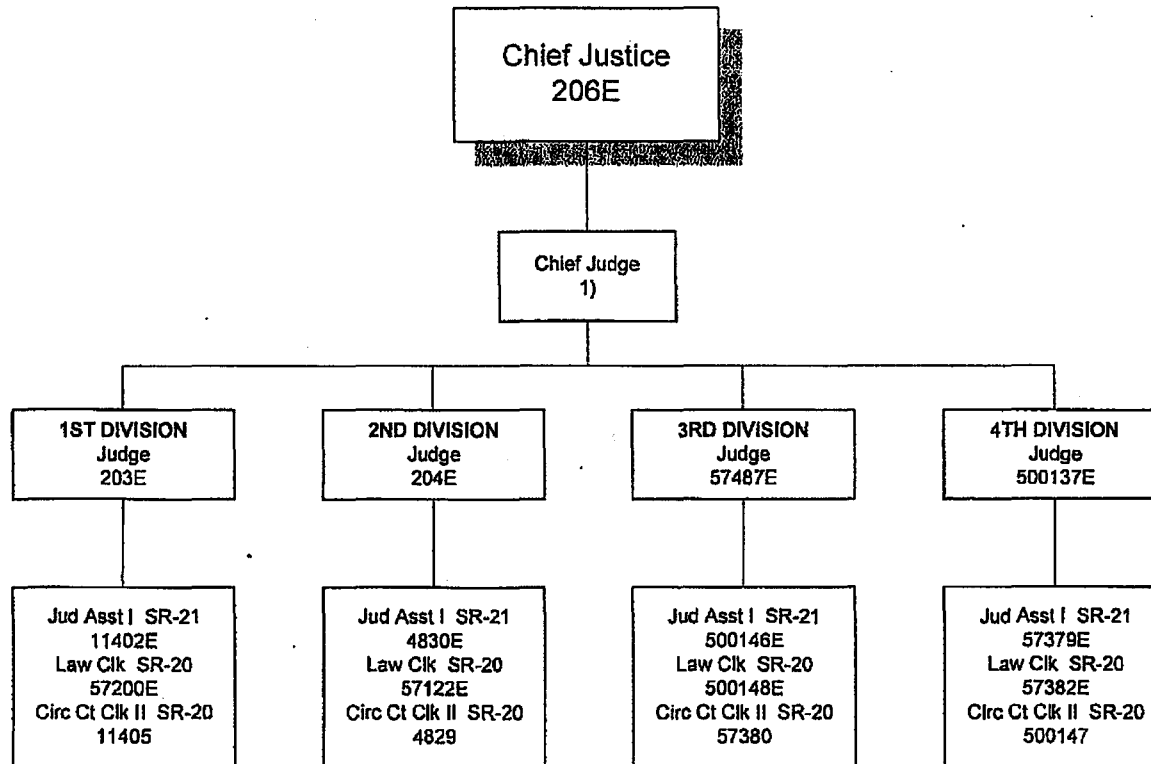
CIRCUIT JUDGES

APPROVED:


Ronald T. Y. Moon
CHIEF JUSTICE

DATE:

10/14/08



1) Per Chief Justice's order of assignment.

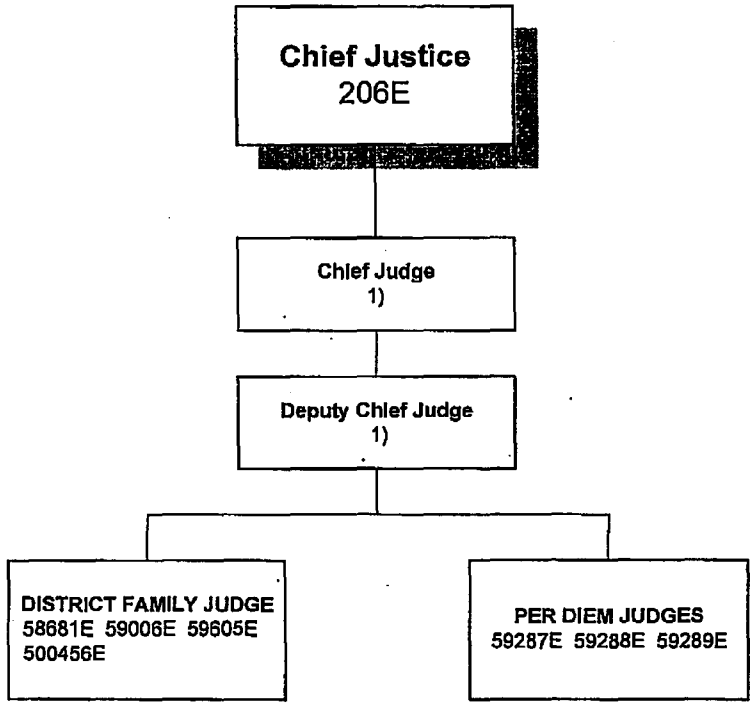
THIRD CIRCUIT

FAMILY JUDGES

APPROVED: *Ronald T. Y. Moon*
Ronald T. Y. Moon
CHIEF JUSTICE

DATE: 3/16/04 Rev 9/09

Third Circuit-Judges-Page 2



1) Per Chief Justice's order of assignment.

THIRD JUDICIAL CIRCUIT

DISTRICT JUDGES

APPROVED:

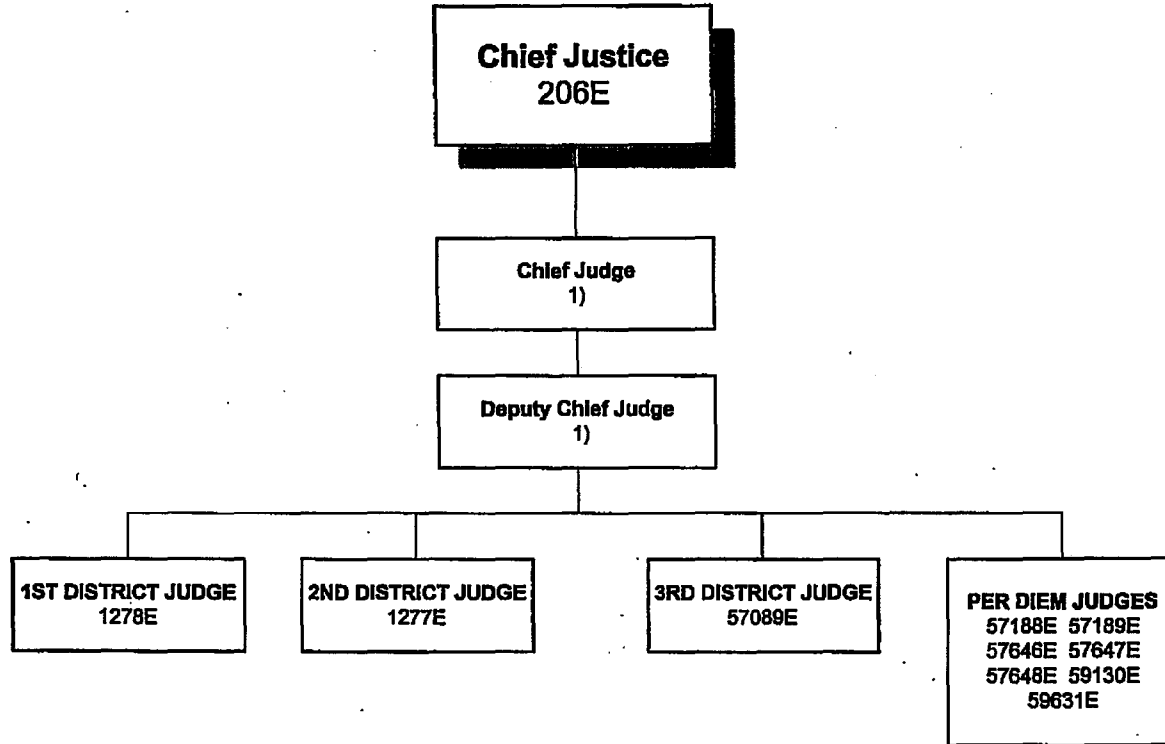


Ronald T. Y. Moon
CHIEF JUSTICE

DATE:

MAR 16 2004

Third Circuit-Judges-Page 3

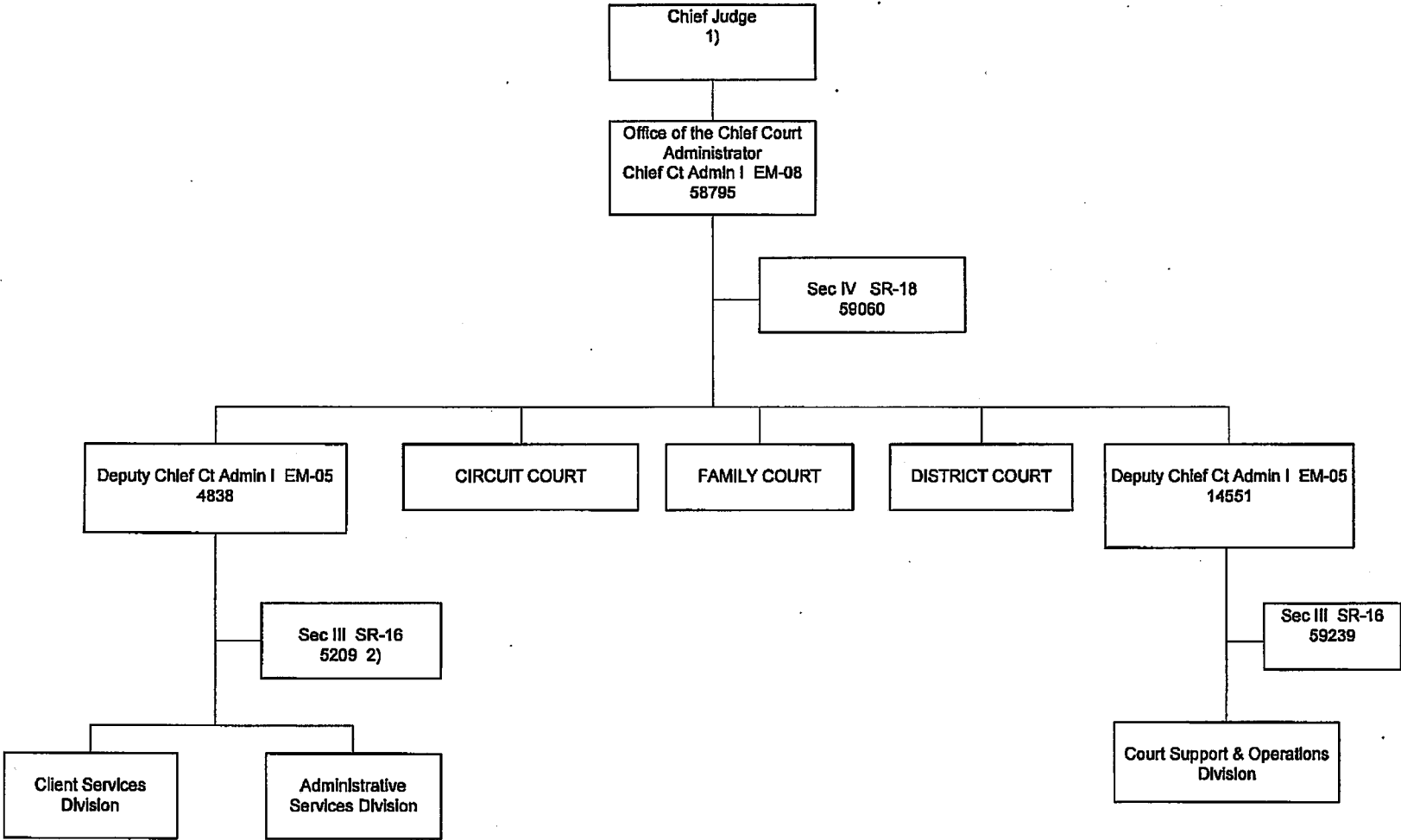


1) Per Chief Justice's order of assignment.

THIRD CIRCUIT

APPROVED: Mark E. Recktenwald
Mark E. Recktenwald
Chief Justice

DATE: 9/28/12



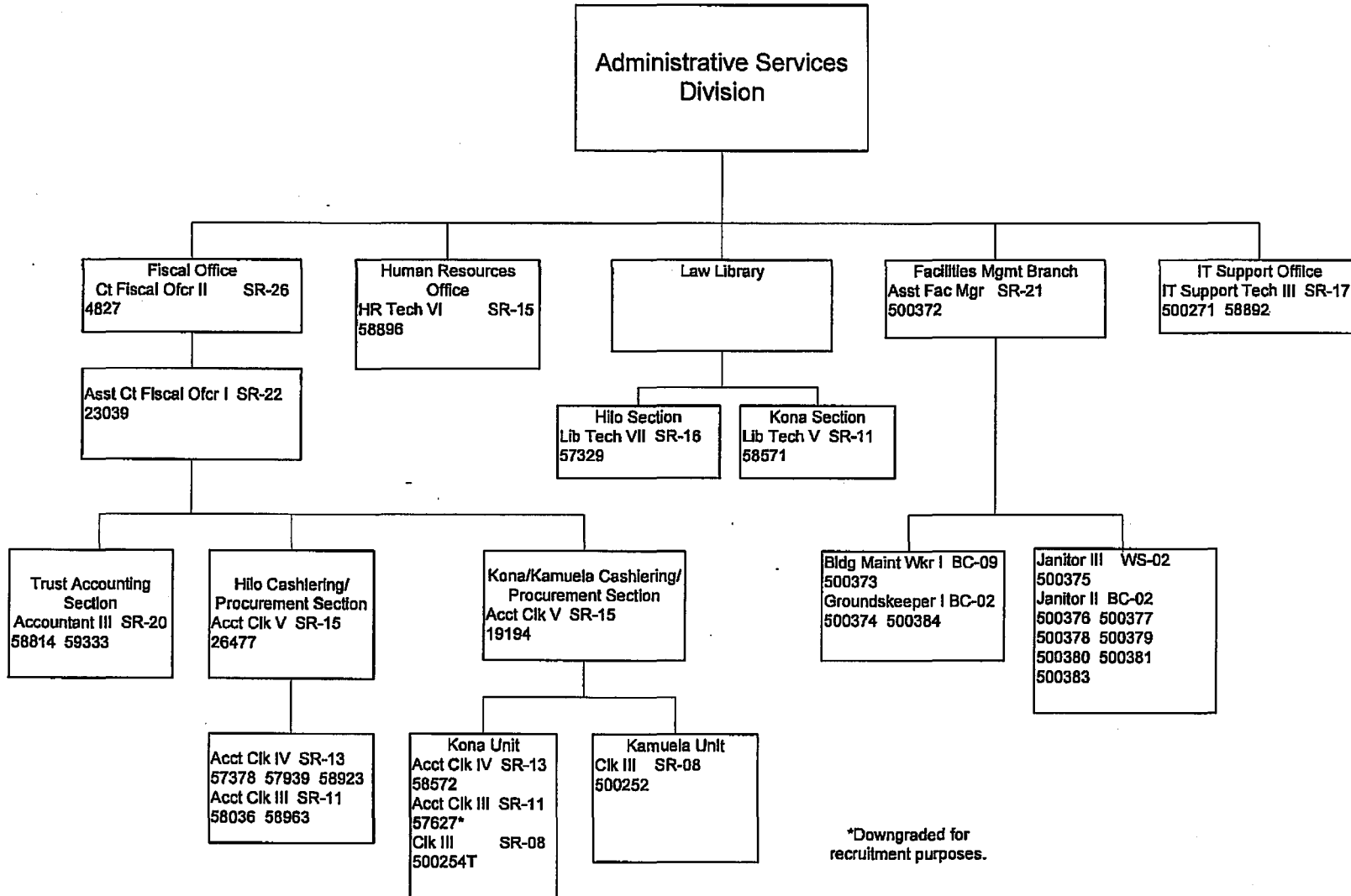
1) Per Chief Justice order of assignment.
2) Position located in Kona.

THIRD CIRCUIT

OFFICE OF THE CHIEF COURT ADMINISTRATOR

APPROVED: Mark E. Recktenwald
 Mark E. Recktenwald
 Chief Justice

DATE: 9/28/12



APPROVED: *Mark E. Recktenwald*

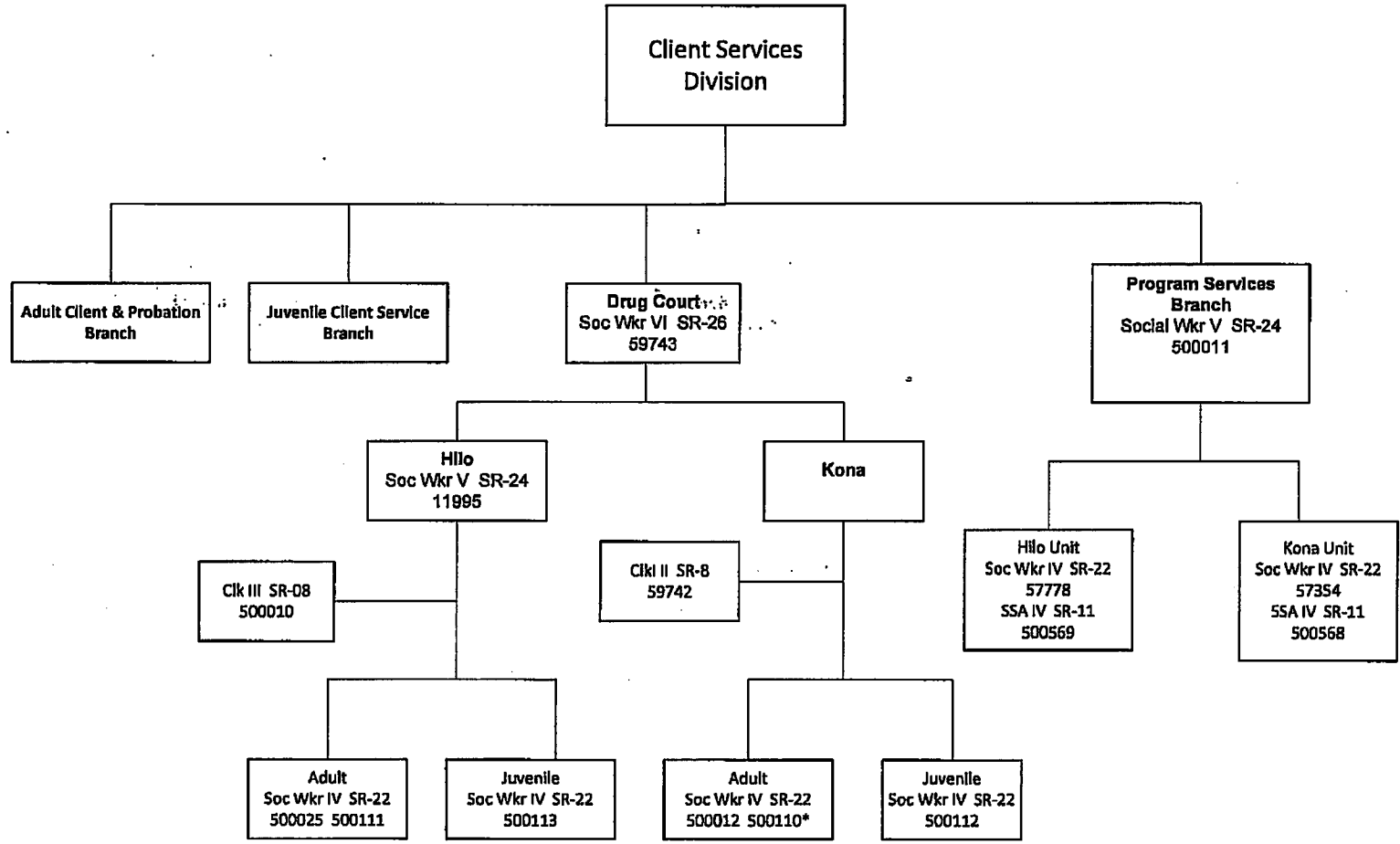
Mark E. Recktenwald
Chief Justice

DATE: 9/28/12

Third Circuit

OFFICE OF THE CHIEF COURT ADMINISTRATOR

Third Circuit-Client Svcs-Page 1



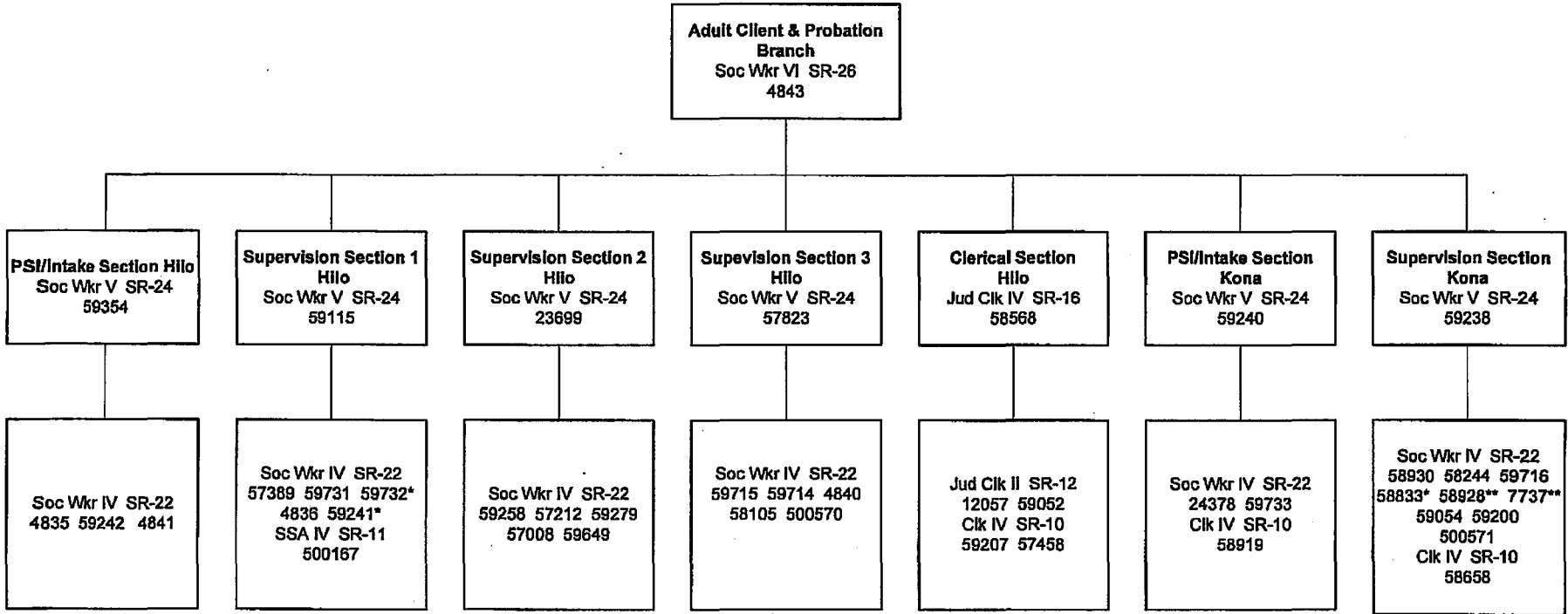
*Downgraded for recruitment purposes.

Third Circuit

Client Services Division

APPROVED: Mark E. Recktenwald
 Mark E. Recktenwald
 Chief Justice
 DATE: 7/28/12

Third Circuit-Client Svcs-Page 2



*Psn downgraded for recruitment purposes.
 ** Psn located in Kamuela Office.

THIRD CIRCUIT

Client Services Division

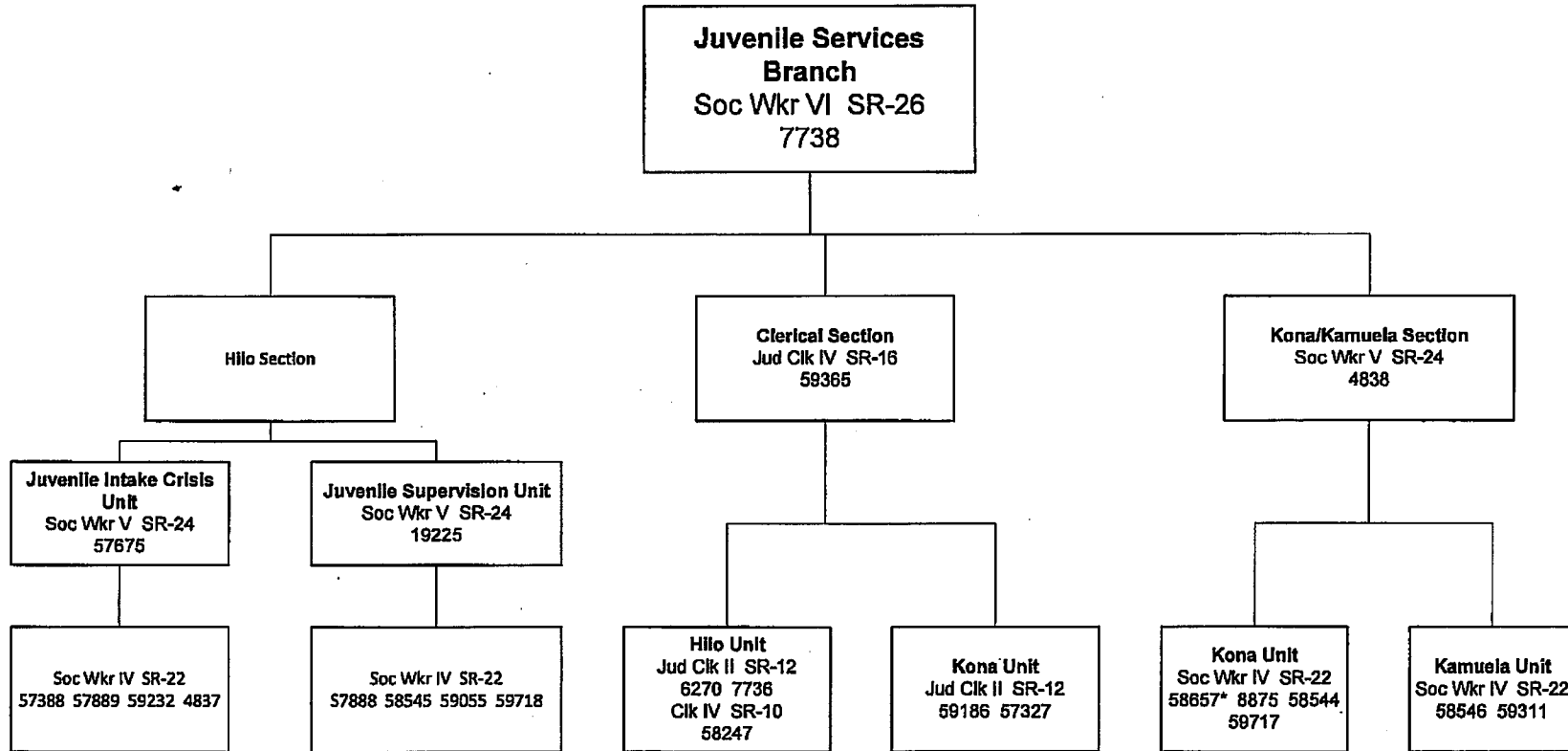
APPROVED:

Mr. Recktenwald

Mark E. Recktenwald
Chief Justice

DATE:


9/28/12



* Psn downgraded for recruitment purposes.

Third Circuit

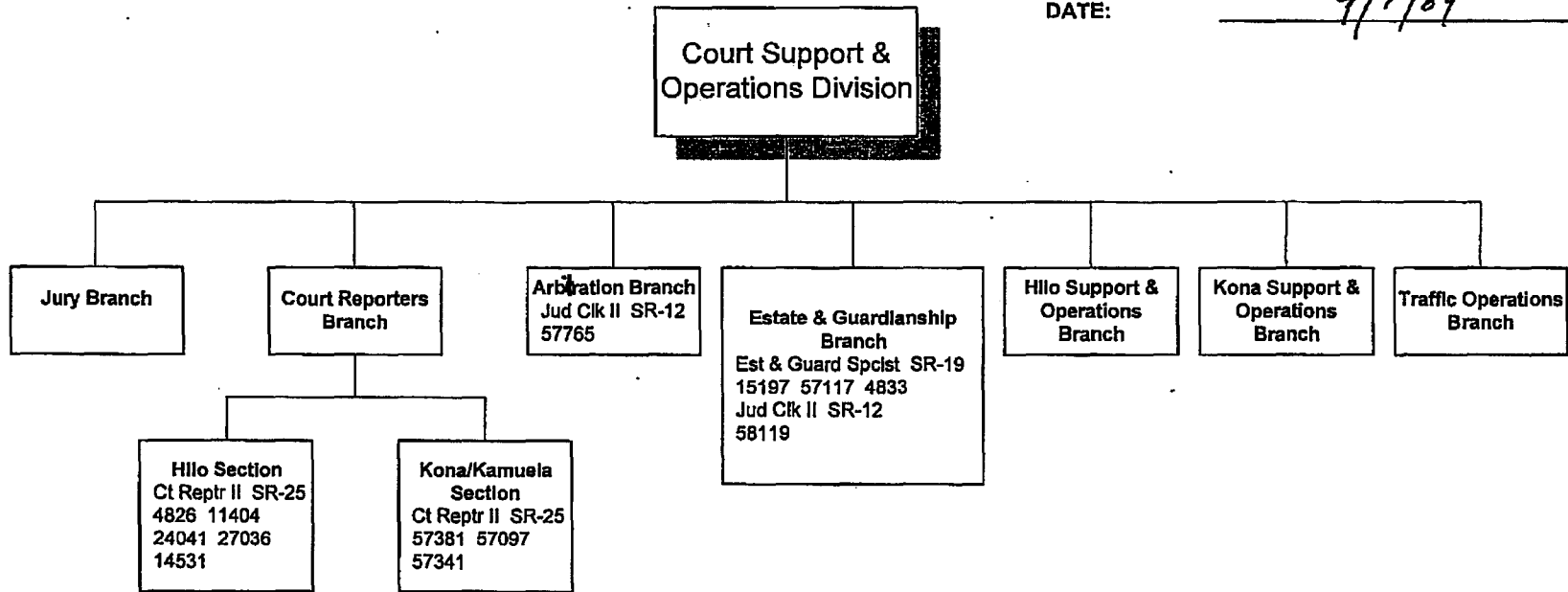
APPROVED:


Ronald T. Y. Moon
CHIEF JUSTICE

DATE:

9/1/09

Third Circuit-Ct Supp & Ops-Page 1



Note: Kona Support & Operations Branch
s/b Kona/Kamuela Support & Operations Branch.

Third Circuit

Court Support &
Operations Branch-Hilo

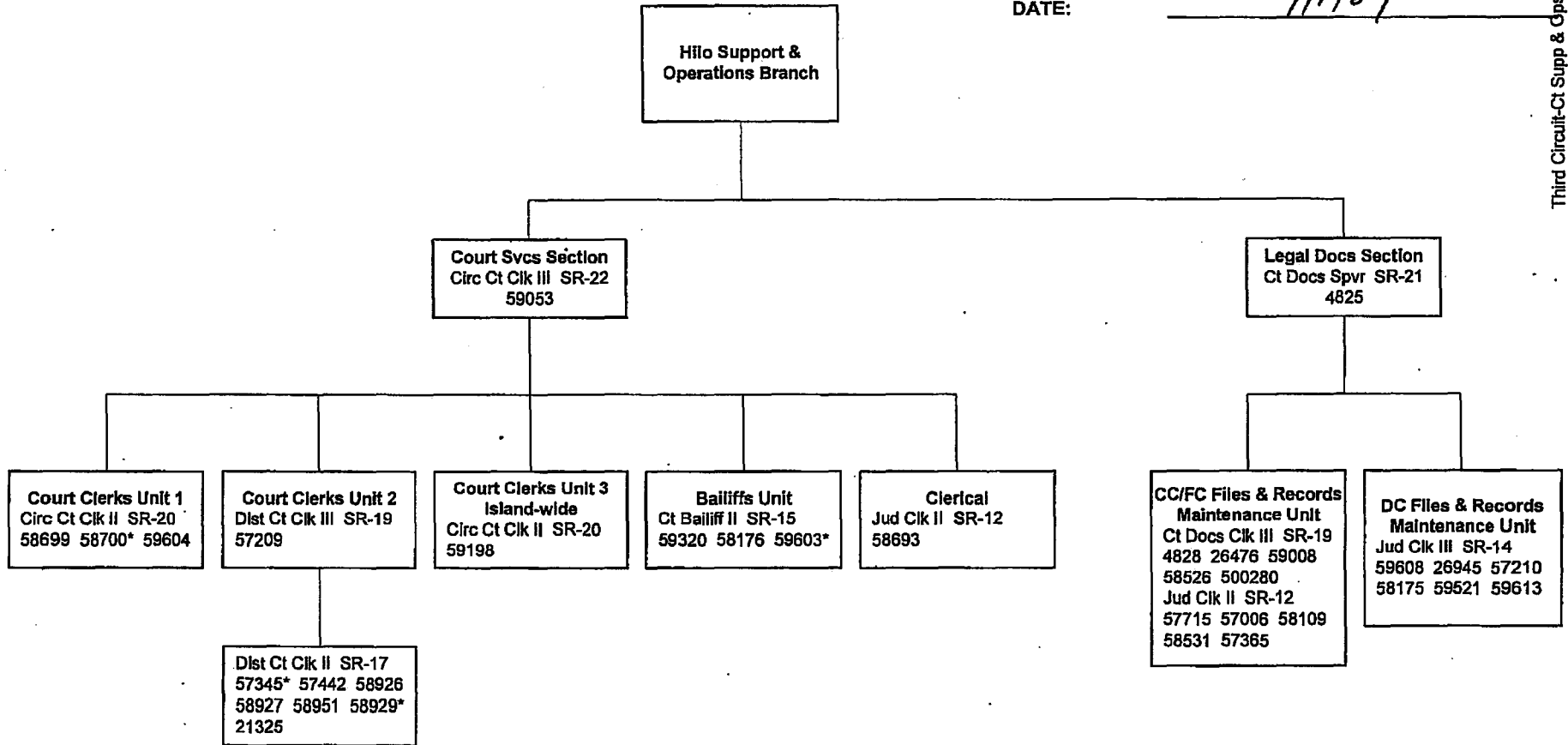
APPROVED: _____

Ronald T. Y. Moon
Ronald T. Y. Moon
CHIEF JUSTICE

DATE: _____

9/1/09

Third Circuit-Ct Supp & Ops-Page 2

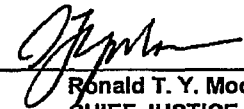


Note: Court Services Section = Courtroom Services Section.

Third Circuit

Court Support &
Operations Branch – Kona

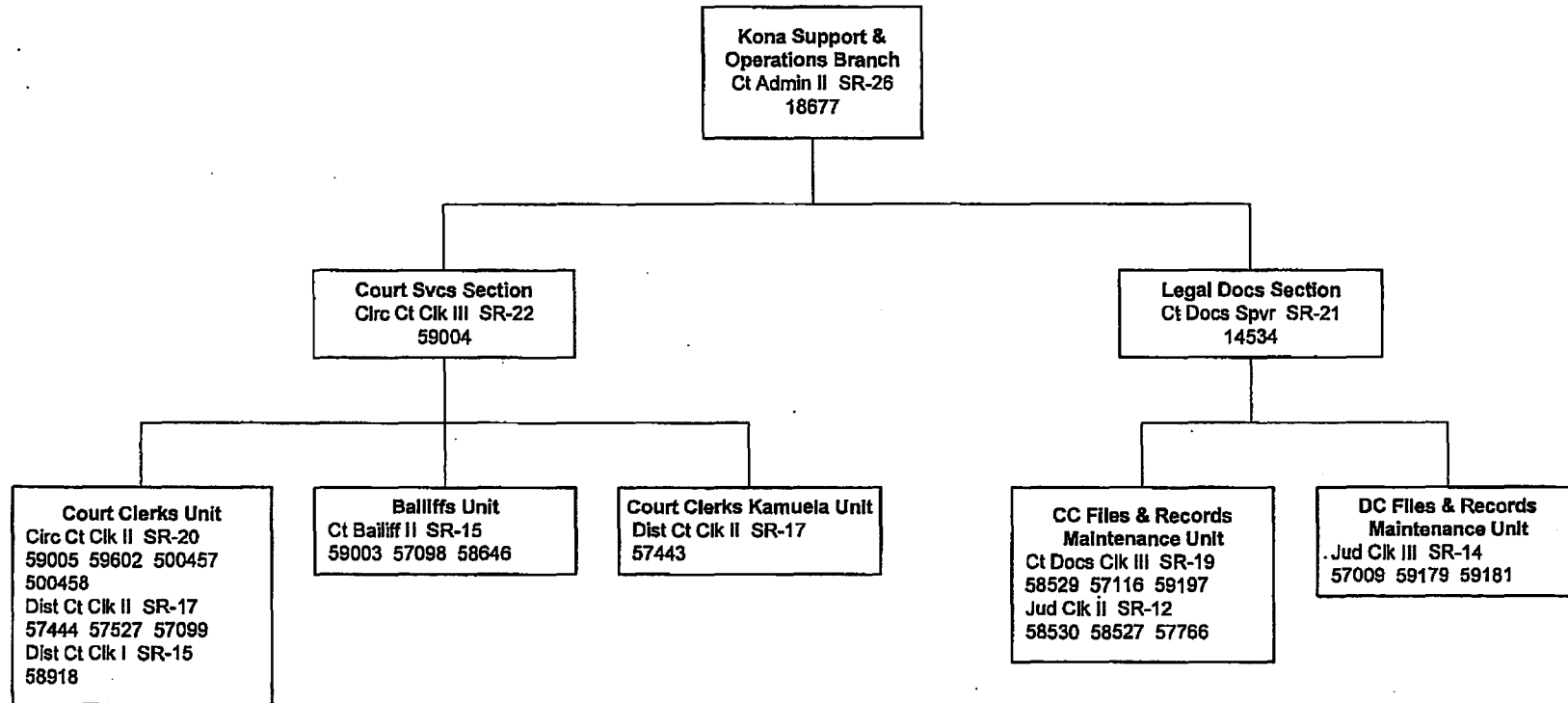
APPROVED: _____


Ronald T. Y. Moon
CHIEF JUSTICE

DATE: _____

9/1/09

Third Circuit-Ct Supp & Ops-Page 3




Note: Kona Support & Operations Branch s/b Kona/Kamuela Support & Operations Branch
Court Services Section = Courtroom Services Section.

Third Circuit

Traffic Operations Branch

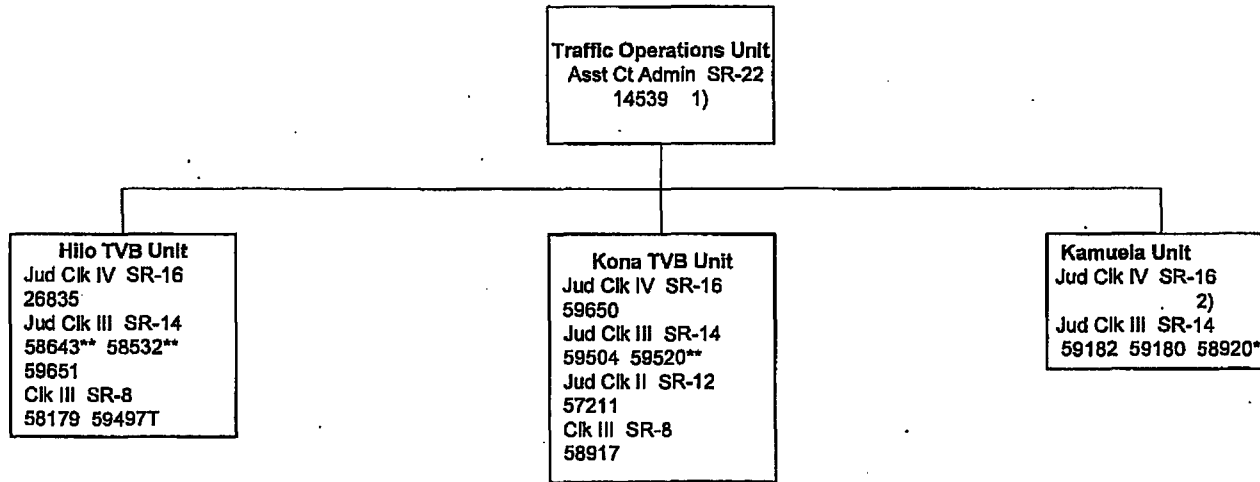
APPROVED:


Ronald T. Y. Moon
CHIEF JUSTICE

DATE:

9/1/09

Third Circuit-Ct Supp & Ops-Page 4



- 1) To be redescribed from Jud Clk V.
- 2) Position to be replaced.

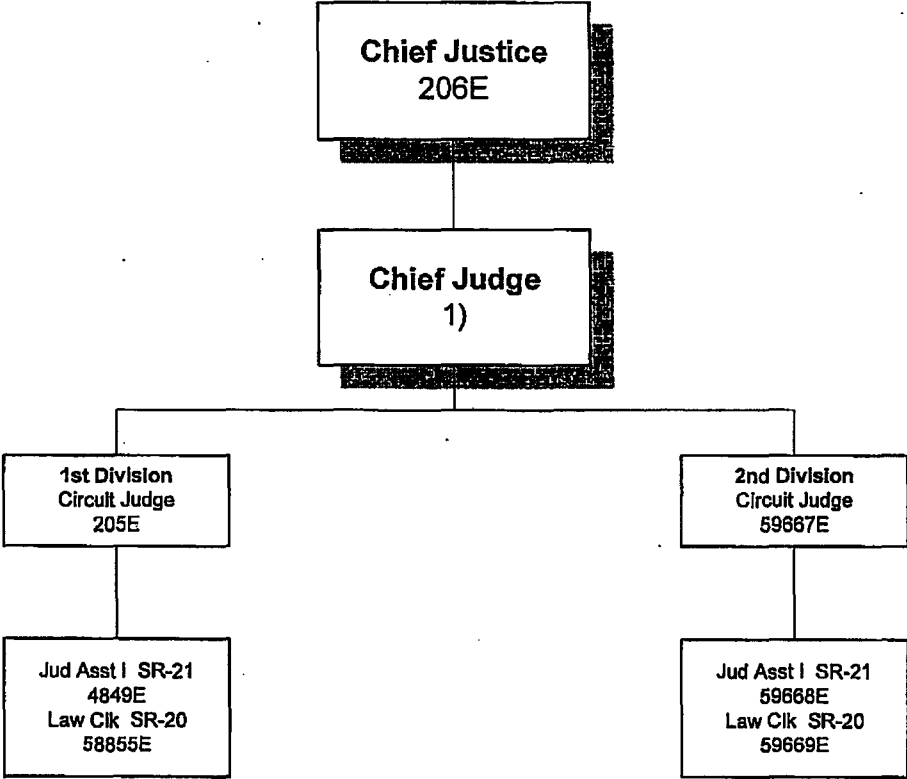
FIFTH CIRCUIT

CIRCUIT JUDGES

APPROVED: *Ronald T. Y. Moon*
Ronald T. Y. Moon
CHIEF JUSTICE

DATE: 6/13/02 Rev 9/09

Fifth Circuit-Judges-Page 1



1) Per Chief Justice's order of assignment.

FIFTH JUDICIAL CIRCUIT

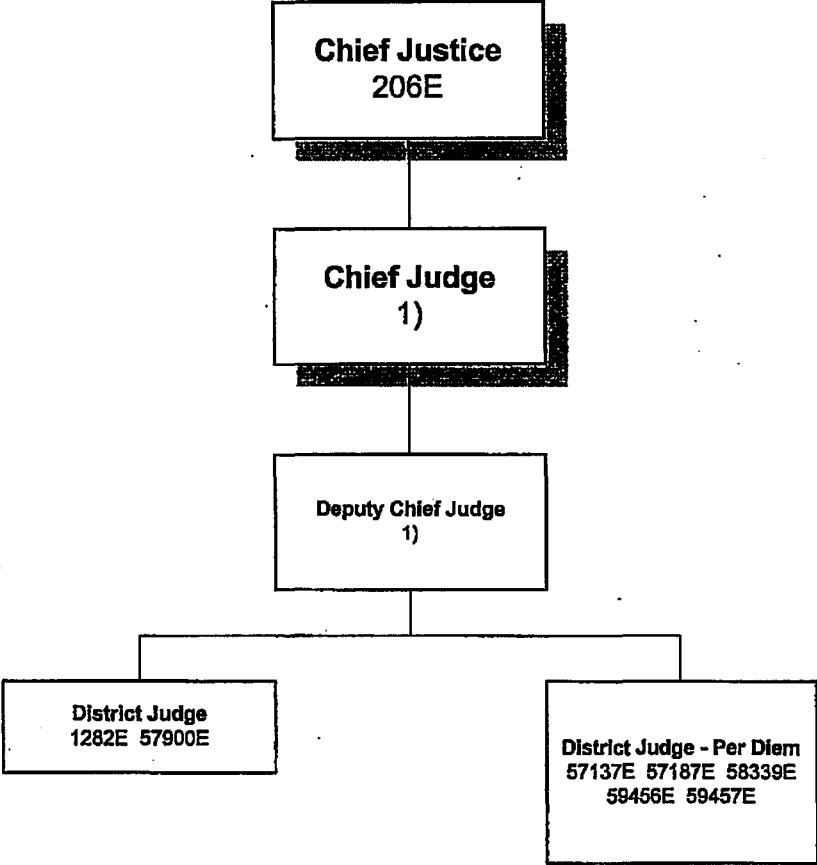
DISTRICT JUDGES

APPROVED: *Ronald T. Y. Moon*

Ronald T. Y. Moon
CHIEF JUSTICE

DATE: 06/13/02

Fifth Circuit-Judges-Page 2

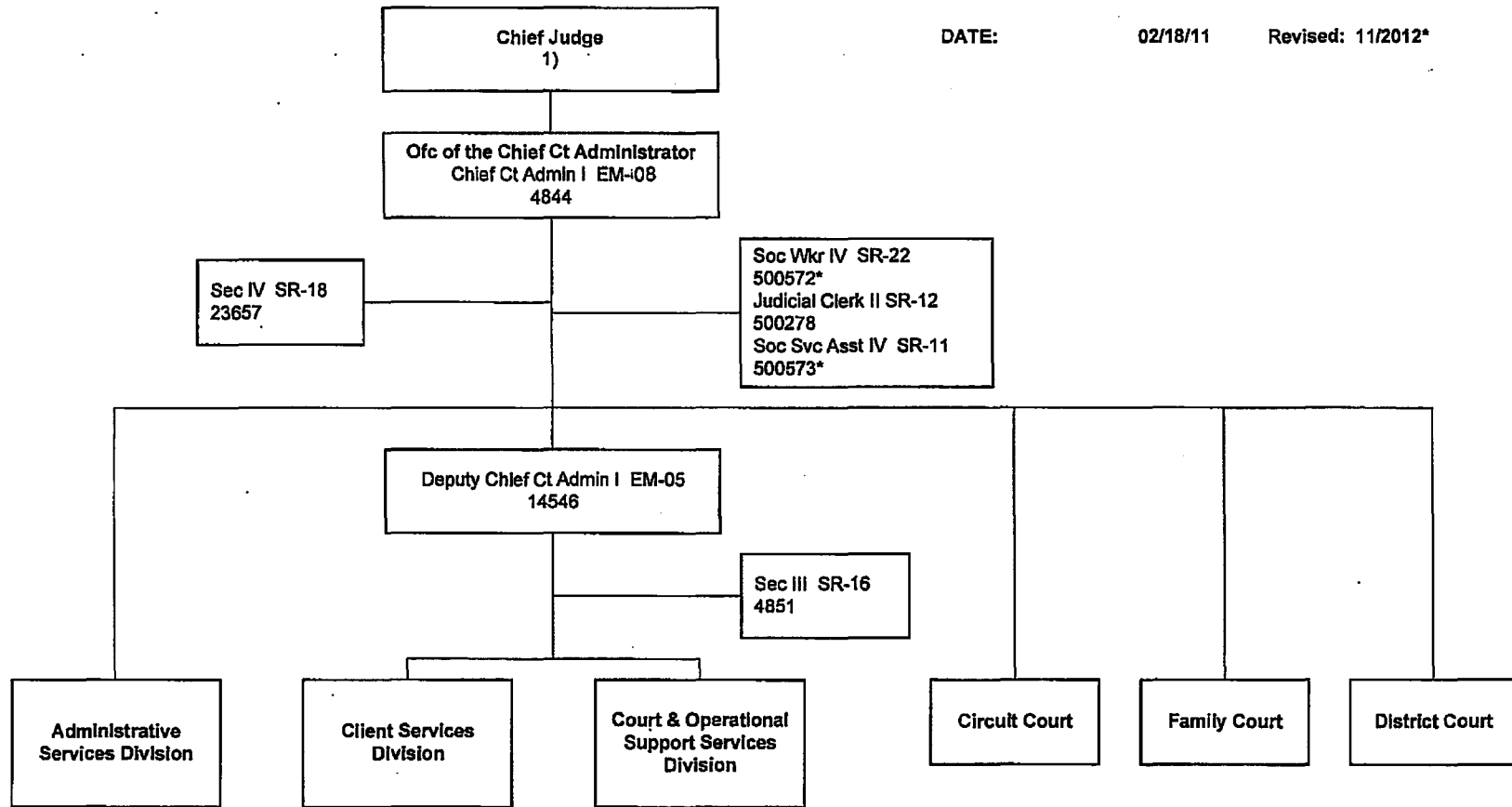


1) Per Chief Justice's order of assignment.

FIFTH CIRCUIT

APPROVED: *Mark E. Recktenwald*
 Mark E. Recktenwald
 CHIEF JUSTICE

DATE: 02/18/11 Revised: 11/2012*



1) Per Chief Justice's Order of Appointment.

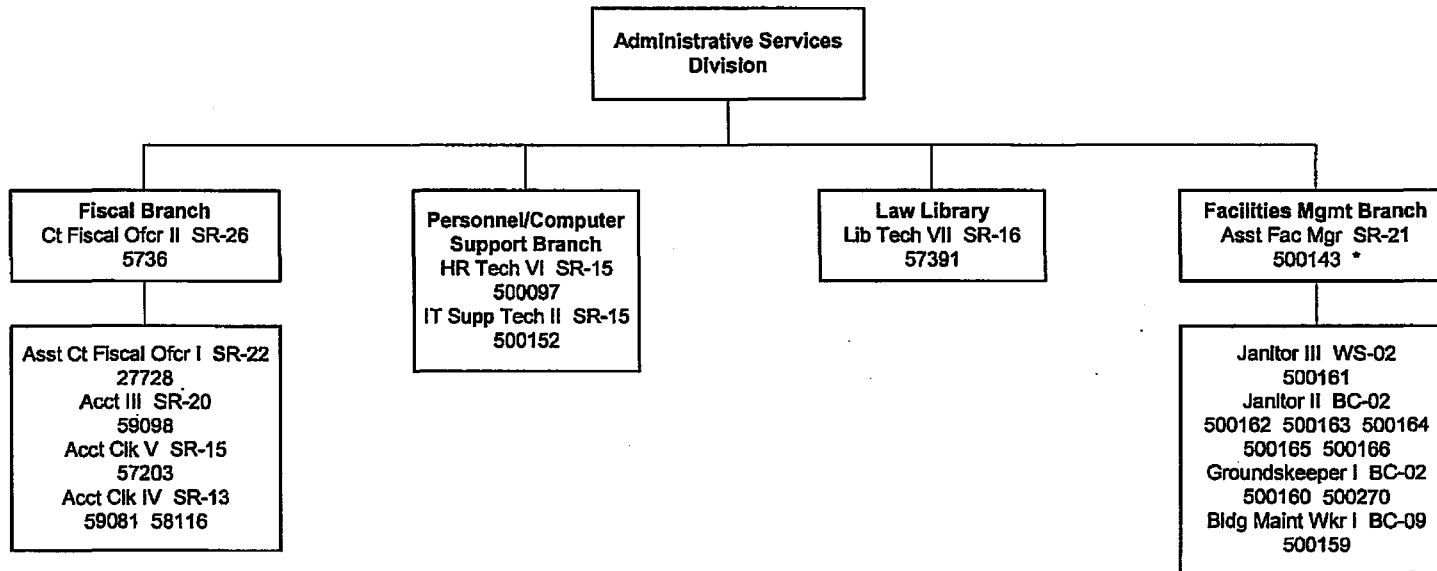
*New Position(s)-Authorized FY2013

Fifth Circuit

APPROVED: *Ronald T. Y. Moon*
Ronald T. Y. Moon
CHIEF JUSTICE

DATE: 06/08/05 (Rev. 10/07)

Fifth Circuit- Page 2



* Reports to Deputy Chief Court Administrator I.

Fifth Circuit

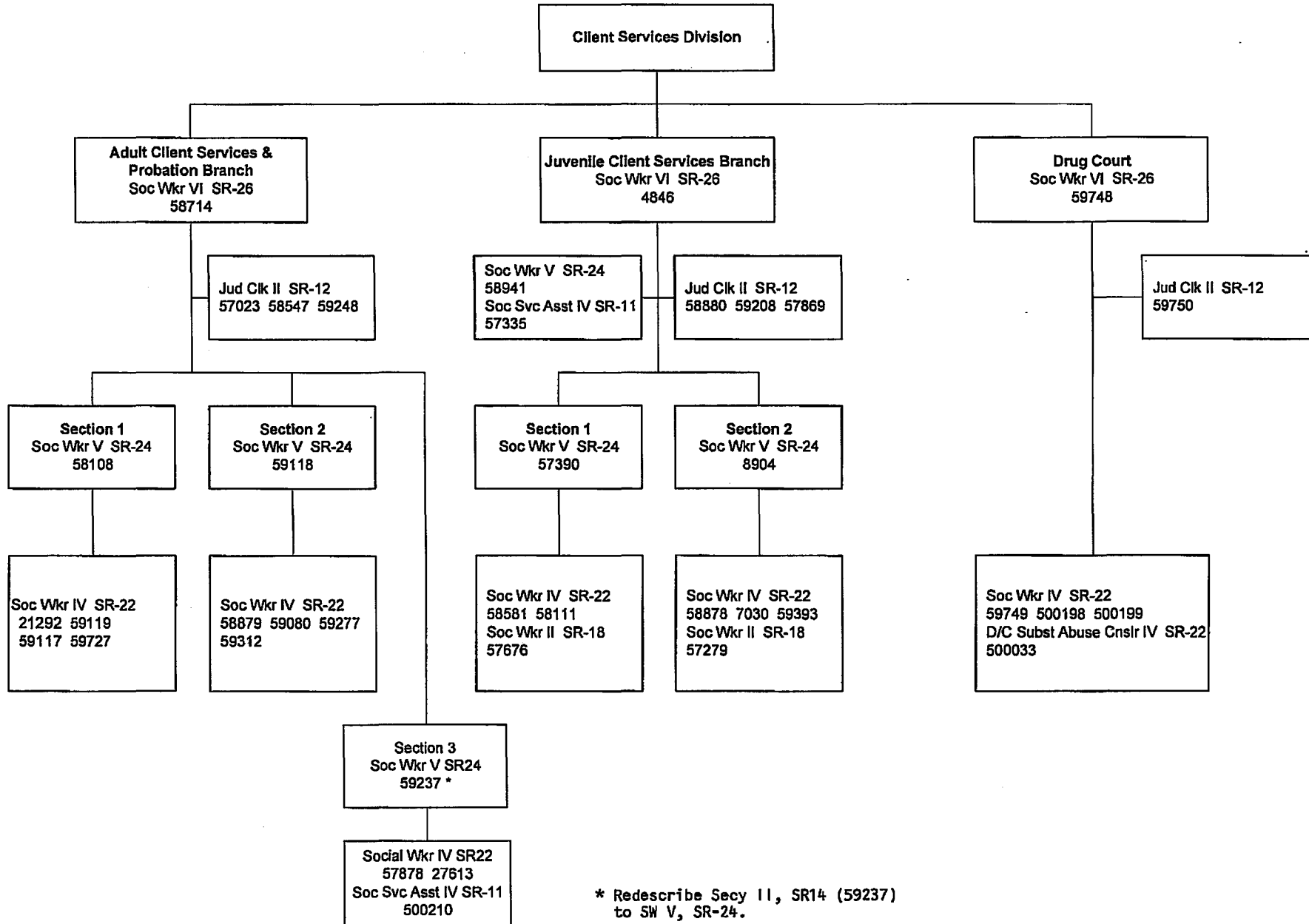
Client Services Division

APPROVED: Mark E. Recktenwald

Mark E. Recktenwald
CHIEF JUSTICE

DATE: Dec. 20, 2010

Fifth Circuit- Page 3



* Redescribe Secy II, SR14 (59237) to SW V, SR-24.

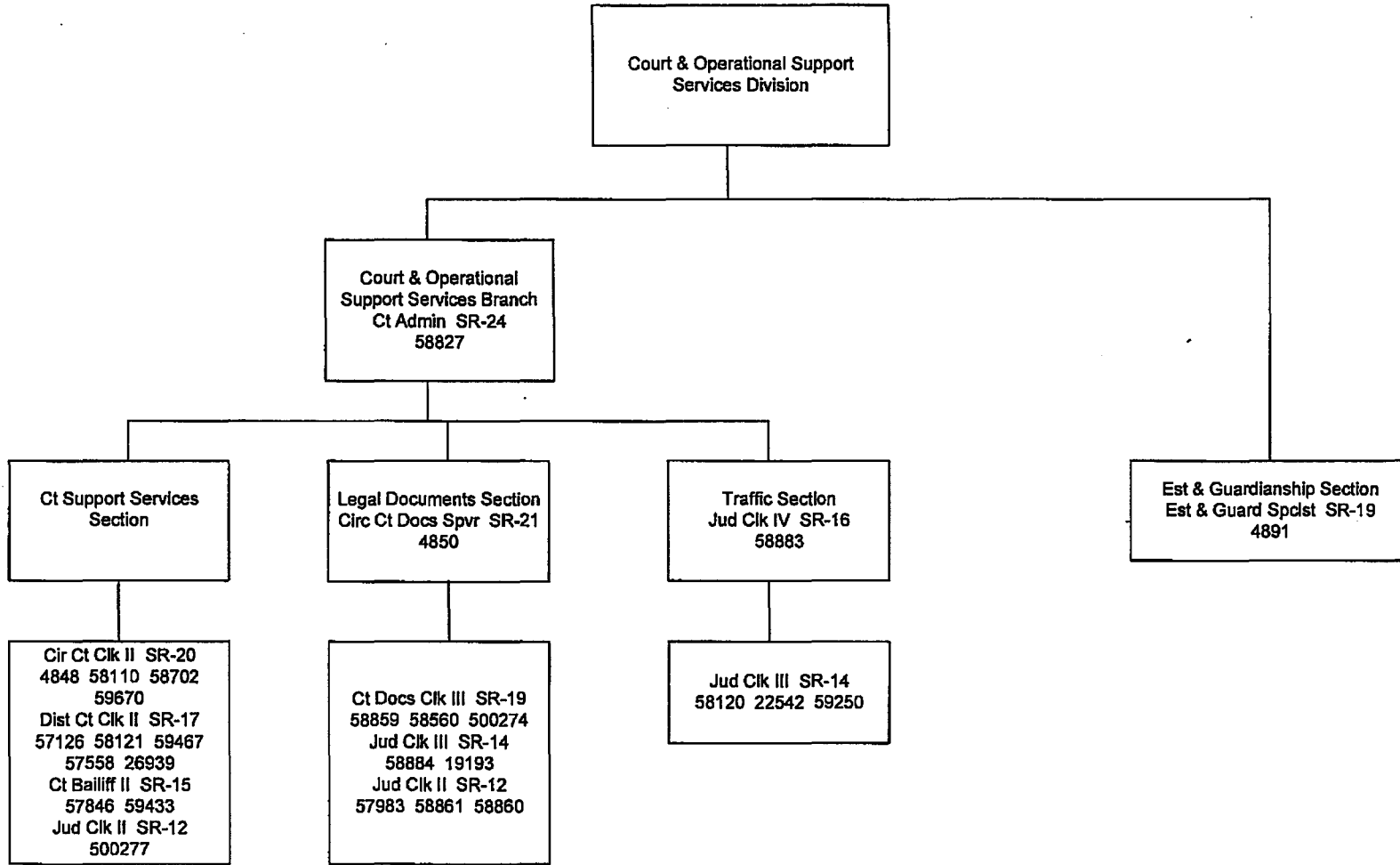
Fifth Circuit

APPROVED: Mark E. Recktenwald

Mark E. Recktenwald
Chief Justice

DATE: 2/18/11

Fifth Circuit- Page 4



Office of the Administrative Director of the Courts

Chief Justice
206E

APPROVED: Mark E. Recktenwald
Mark E. Recktenwald
CHIEF JUSTICE

Administrative Director
of the Courts
223E

DATE: March 12, 2012

Prvt Sec II SR-24
59289E
Clk IV SR-10
59113 57980

Ofc of Staff Attorney
Chief Staff Atty/ICRD Dir
4712 ES-01 1)
Sr Staff Atty EM-05
58952
Atty SR-28
500408

Commission on
Judicial Conduct
Admin Asst II SR-21
22539 *

Judicial Selection
Commission
Admin Asst II SR-21
58945 *

* Reports to the Administrative Director of the Courts
for administrative purposes only.

Deputy Administrative
Director of the Courts
14563E

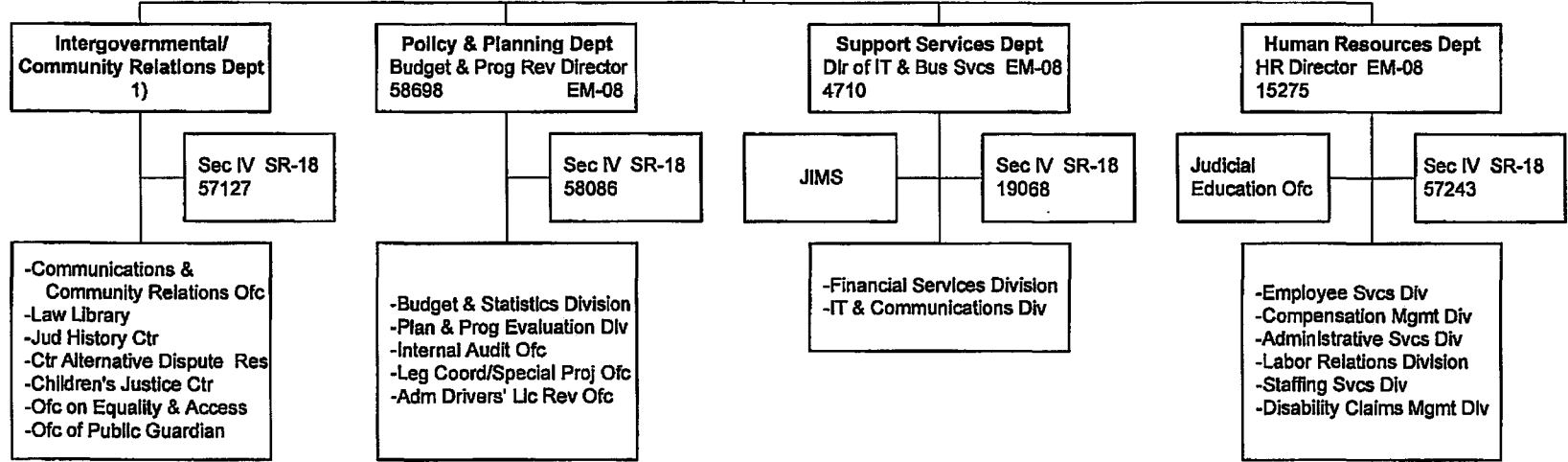
Prvt Sec I SR-22
59112E

EEO/ADA Ofcr SR-26
58961


Administration Fiscal Office
Ct Fiscal Ofcr II SR-26
57507
Accountant III SR-18
57518
Acct Clk V SR-15
59222
Clk III SR-8
57236

Judiciary Security & Emergency
Mgmt Office
Special Asst for Jud Sec EM-05
24063
Planner IV SR-22
26622

1) Pos No 4712 Serves as Chief Staff Atty
and ICRD Director.

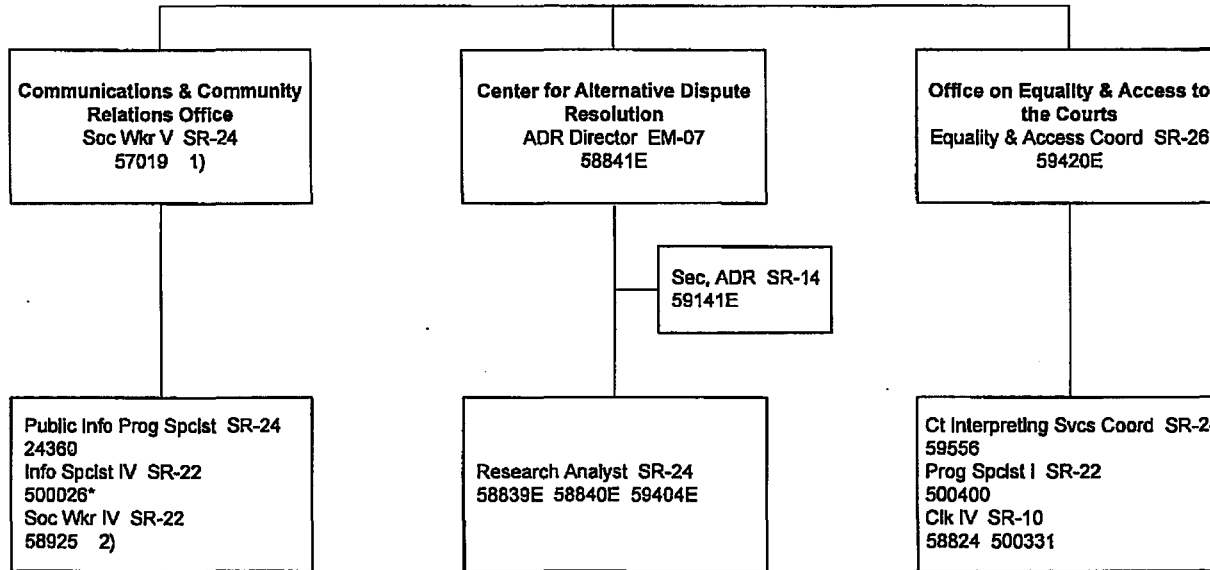


Intergovernmental/ Community Relations Dept

APPROVED: 
 Ronald T. Y. Moon
 CHIEF JUSTICE

DATE: 5/5/10

Intergov Comm Rel Dept-Page 1



1) To be redescribed to Communications & Community Relations Officer.

2) To be redescribed to Program Spclst I.

*Special Funded

Intergovernmental/ Community Relations

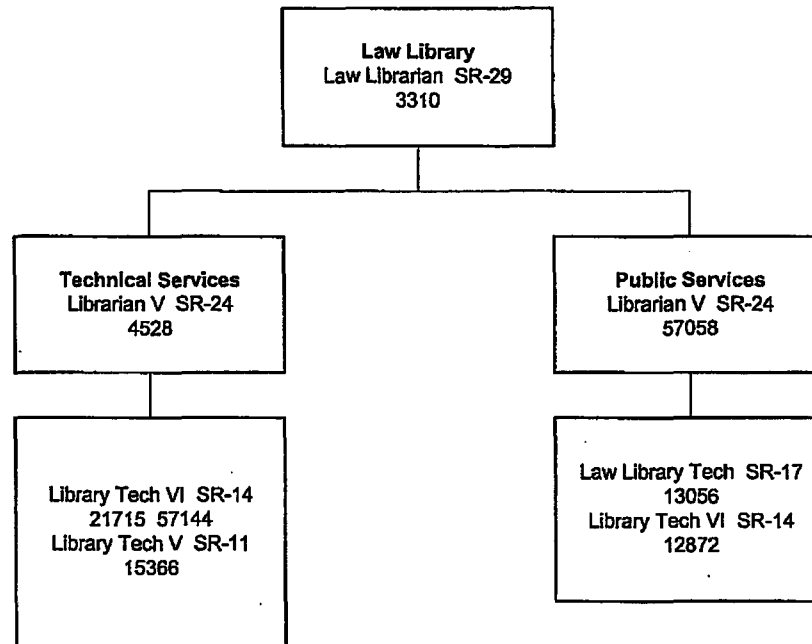
APPROVED:

Ronald T. Y. Moon
Ronald T. Y. Moon
CHIEF JUSTICE

DATE:

11/06/01 (Rev. 08/06)

Intergov Comm Rel Dept-Page 2



Intergovernmental/ Community Relations Dept

APPROVED: *Ronald T. Y. Moon*
Ronald T. Y. Moon
CHIEF JUSTICE

DATE: 11/6/01 Rev 9/09

Intergov Comm Rel Dept-Page 3

Judiciary History Center
Executive Director SR-26
59067E

Education Spclst SR-22
59069E
Program Spclst SR-22
59293E
Education Asst SR-10
59452E

Intergovernmental/ Community Relations Dept

APPROVED:

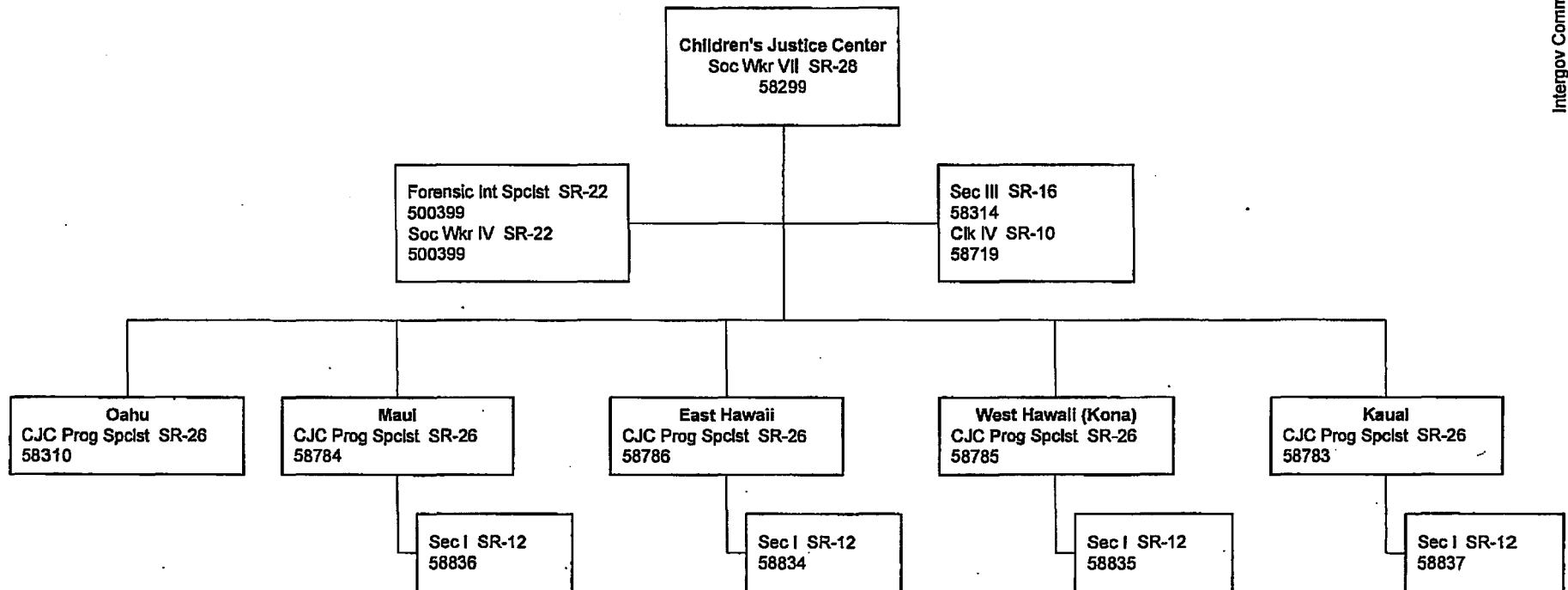
Ronald T. Y. Moon

Ronald T. Y. Moon
CHIEF JUSTICE

DATE:

11/6/01 Rev 9/09

Intergov Comm Rel Dept-Page 4

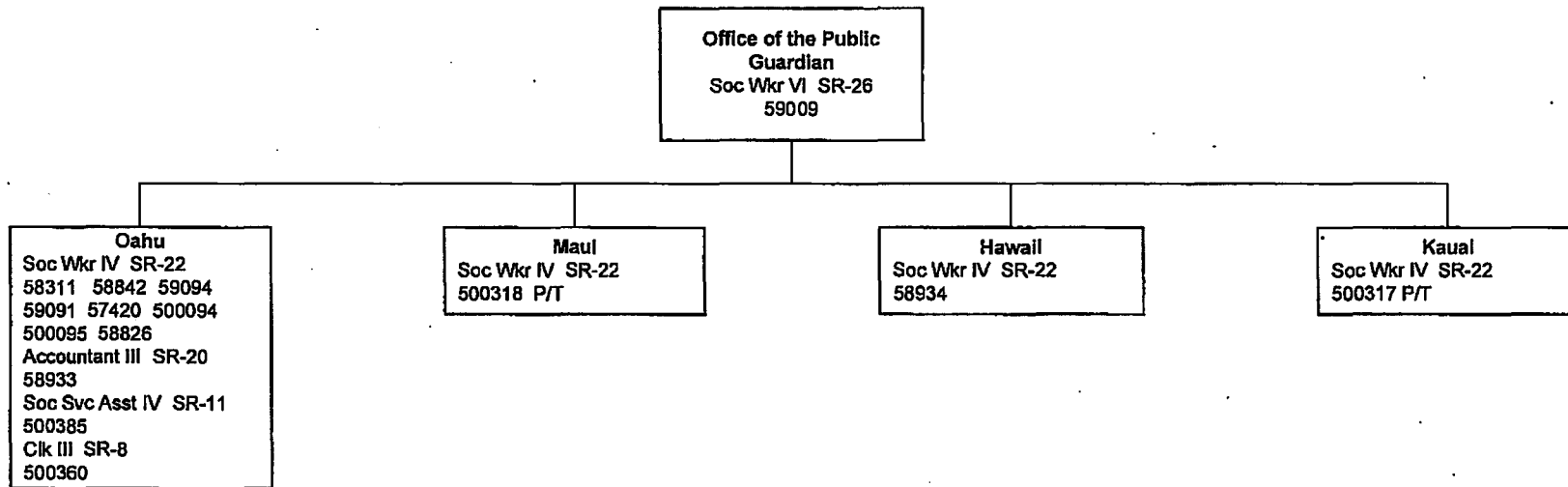


Intergovernmental/ Community Relations Dept

APPROVED: *Ronald T. Y. Moon*
Ronald T. Y. Moon
CHIEF JUSTICE

DATE: 12/13/04 Rev 9/09

Intergov Comm Rel Dept-Page 5

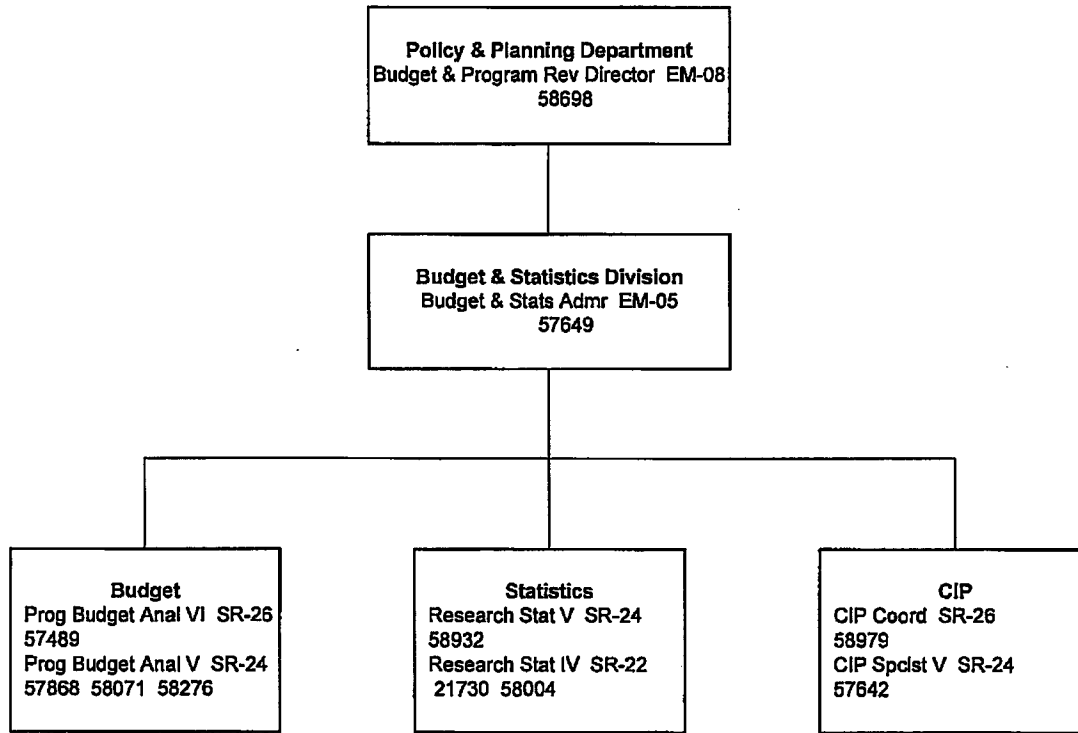


Policy & Planning Dept

APPROVED: Mark E. Recktenwald
Mark E. Recktenwald
CHIEF JUSTICE

DATE: March 12, 2012

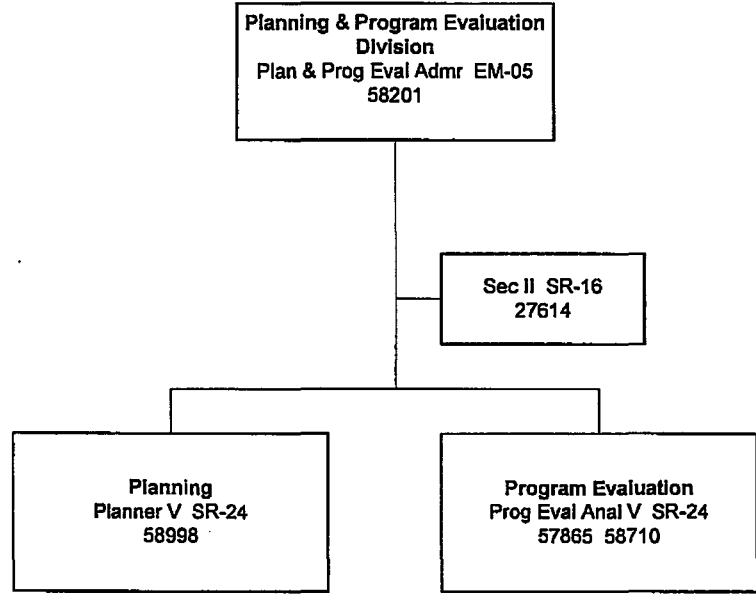
Policy & Planning Dept Org Charts-Page 1



Policy & Planning Dept

APPROVED: Mark E. Recktenwald
Mark E. Recktenwald
CHIEF JUSTICE

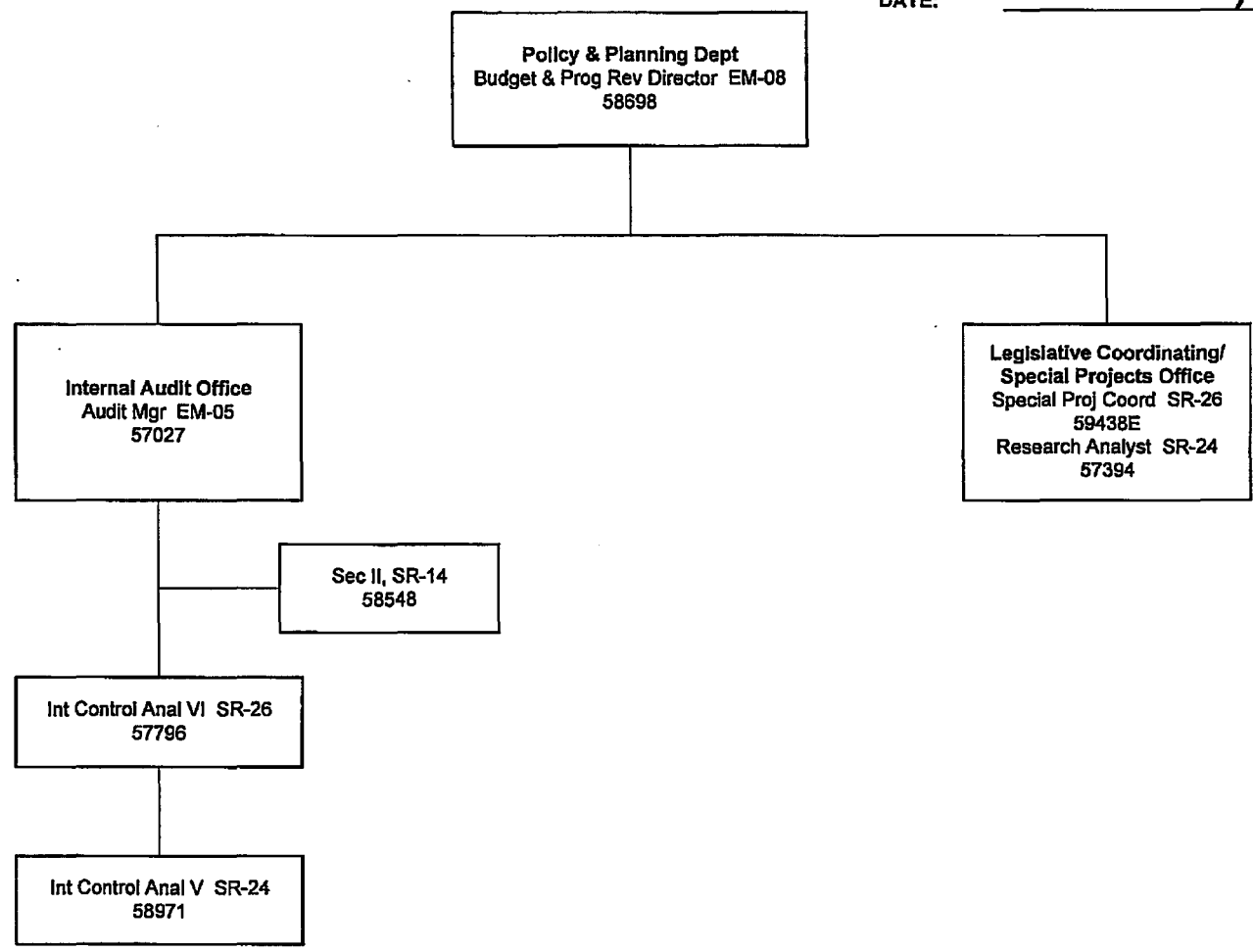
DATE: 7/21/11



Policy & Planning Dept

APPROVED: Mark E. Recktenwald
Mark E. Recktenwald
CHIEF JUSTICE

DATE: March 12, 2012

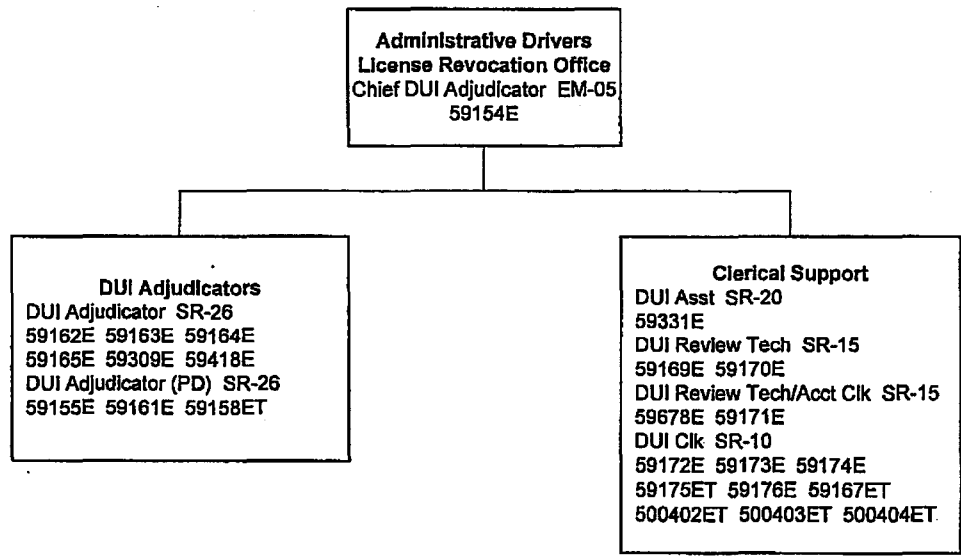


Policy & Planning Dept

APPROVED: *Ronald T. Y. Moor*
Ronald T. Y. Moor
CHIEF JUSTICE

DATE: 12/13/04 Rev 9/09

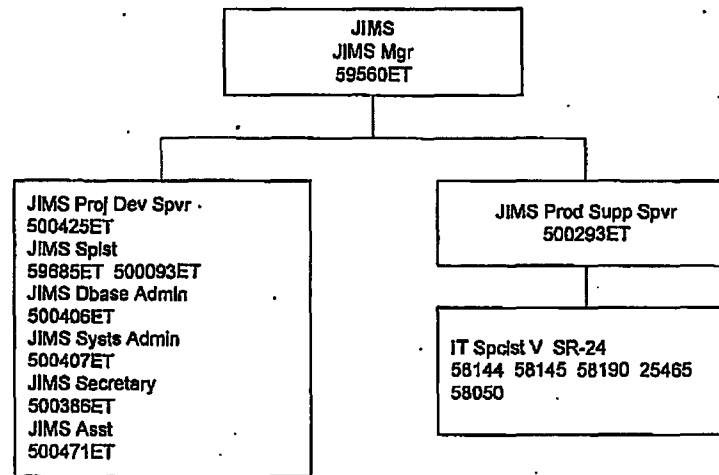
Policy & Planning Dept Org Charts-Page 4



Judiciary Information Management System
(JIMS)

APPROVED: *Ronald T. Y. Moon*
Ronald T. Y. Moon
CHIEF JUSTICE

DATE: 10/14/08 Rev 9/09

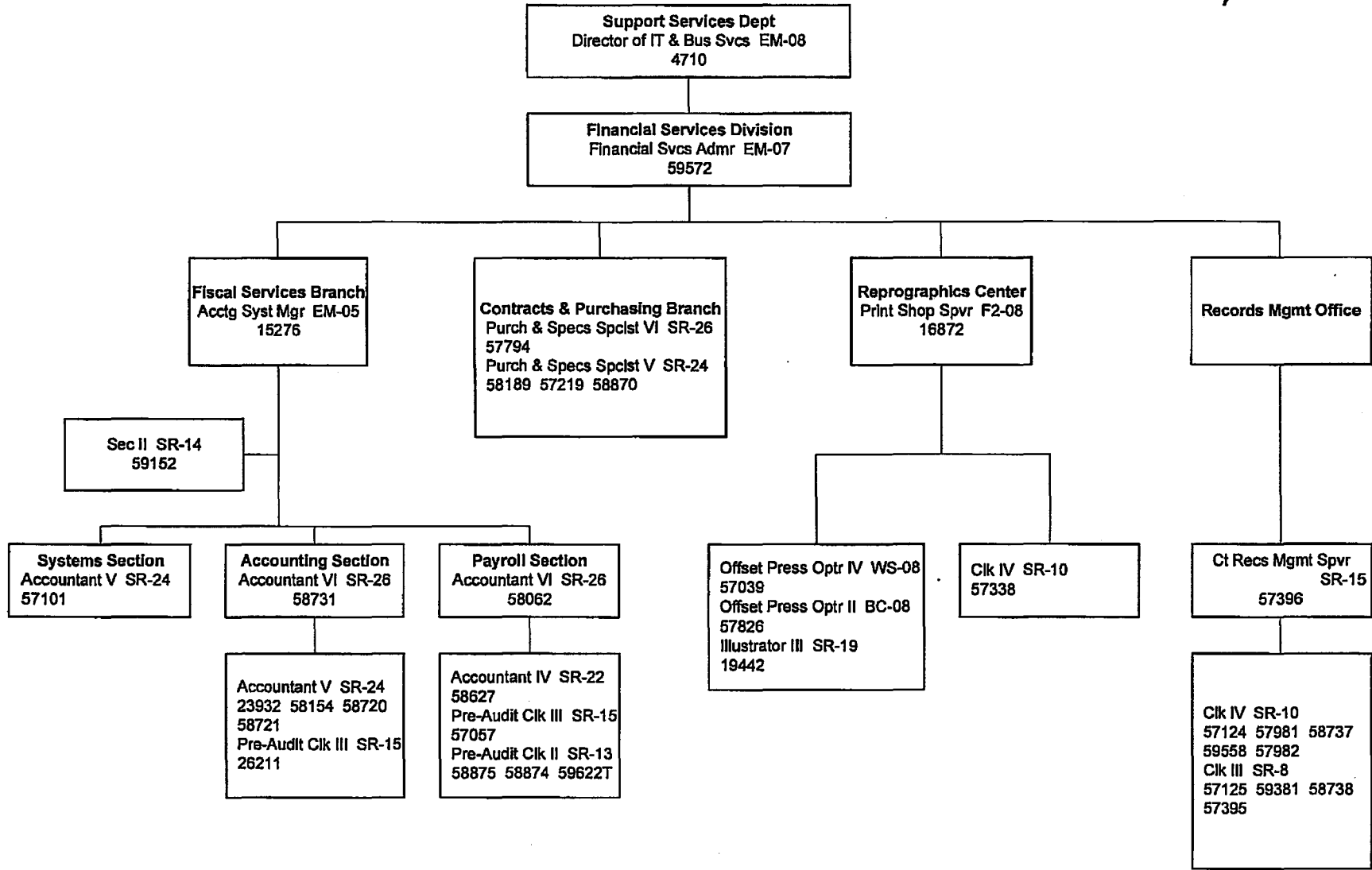


Support Services Dept

APPROVED: *Mark E. Recktenwald*
 Mark E. Recktenwald
 CHIEF JUSTICE

DATE: *March 12, 2012*

Support Svcs Dept Org Charts-Page 2

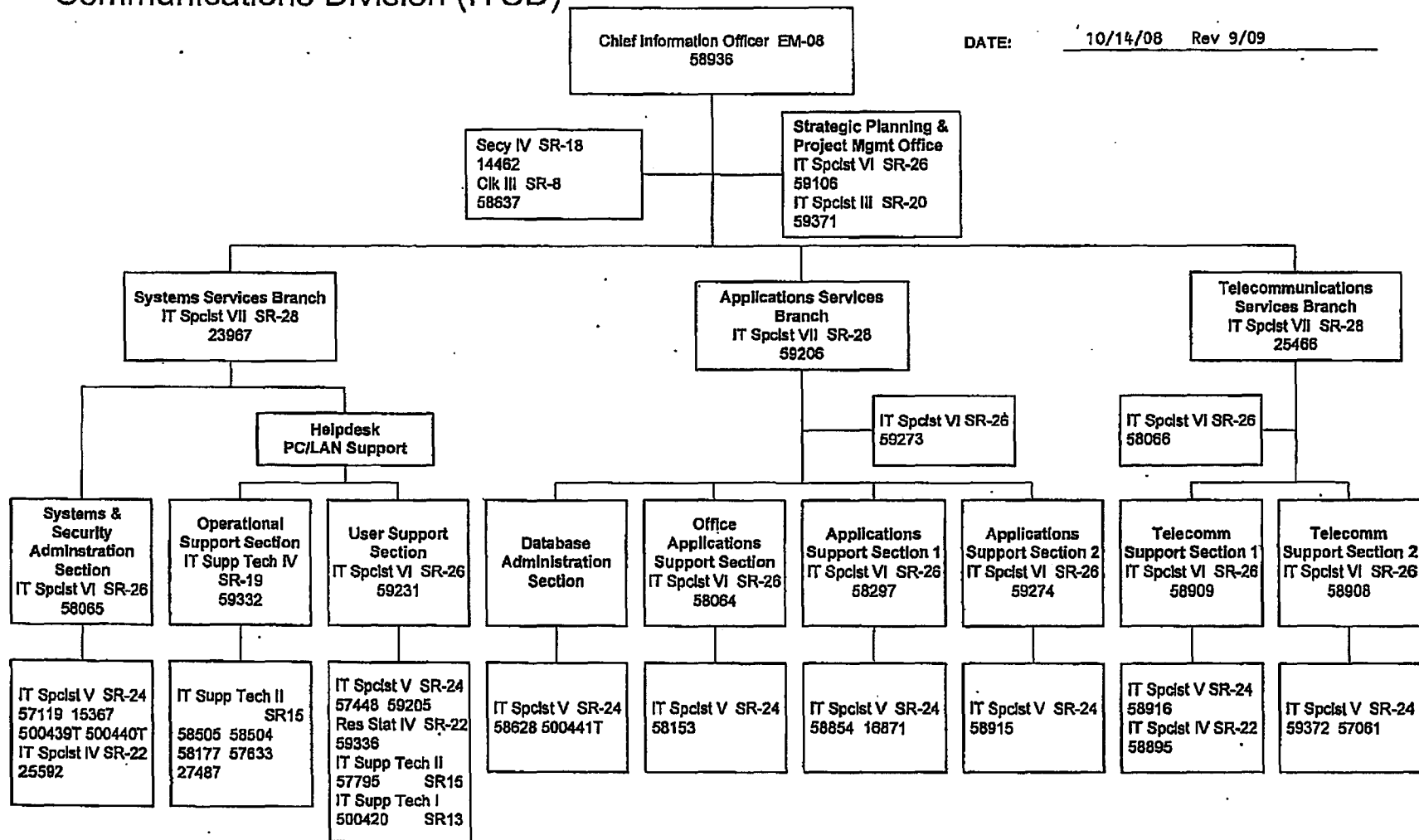


SUPPORT SERVICES DEPT
 Information Technology &
 Communications Division (ITCD)

APPROVED: *Ronald T. Y. Moon*
 Ronald T. Y. Moon
 CHIEF JUSTICE

DATE: 10/14/08 Rev 9/09

Support Svcs Dept Org Charts-Page 3

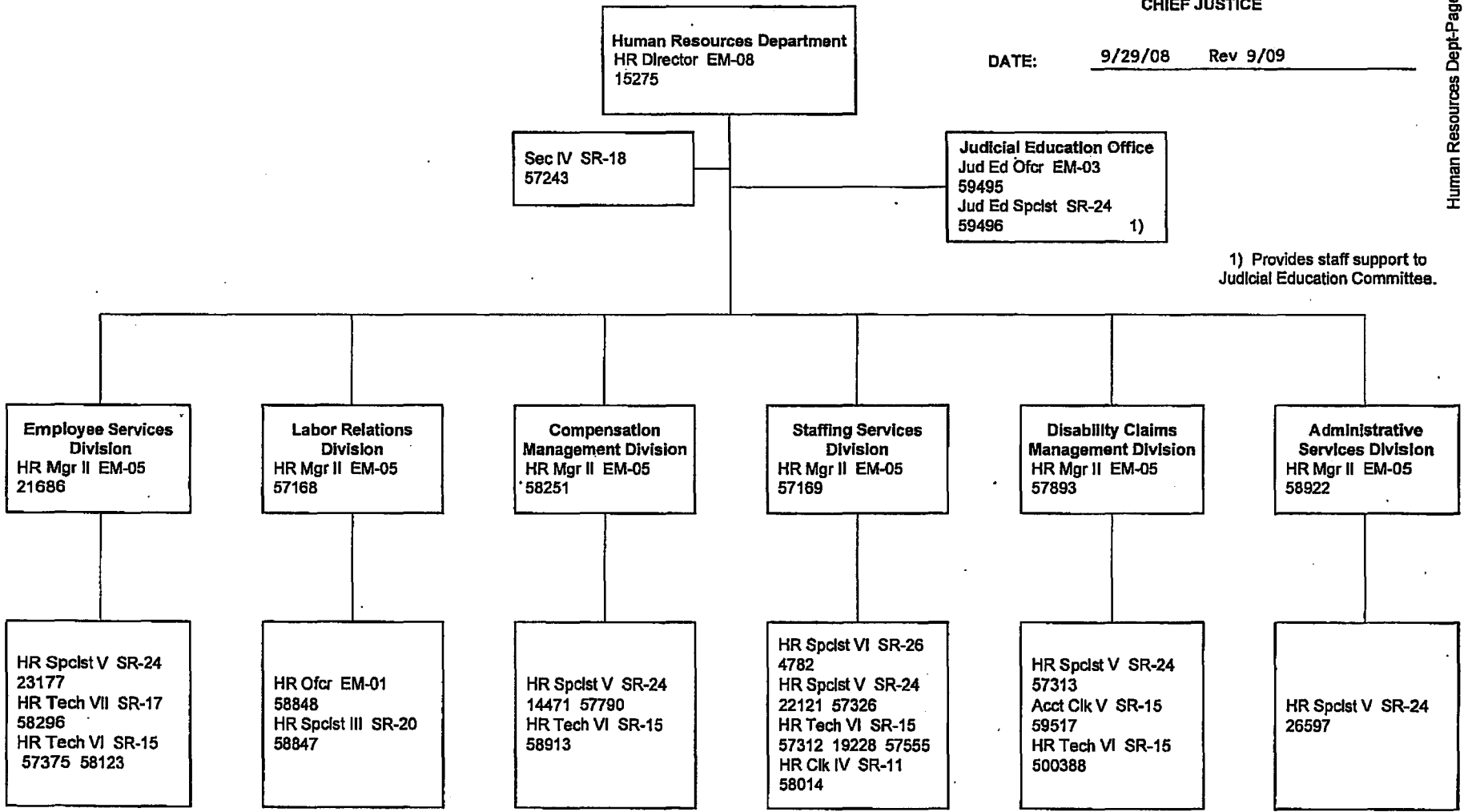


Human Resources Dept

APPROVED: *Ronald T. Y. Moon*
 Ronald T. Y. Moon
 CHIEF JUSTICE

DATE: 9/29/08 Rev 9/09

Human Resources Dept-Page 1



1) Provides staff support to Judicial Education Committee.