

JAN 18 2013

A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR SALARY INCREASES FOR PUBLIC EMPLOYEES.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 **PART I**

2 SECTION 1. There are appropriated or authorized from the
3 sources of funding indicated under this section to program
4 planning, analysis, and budgeting (BUF 101) the following sums,
5 or so much thereof as may be necessary, to fund for fiscal
6 biennium 2013-2015 all collective bargaining cost items in the
7 agreements negotiated with the exclusive bargaining
8 representatives of collective bargaining unit (13):

9	<u>Fund</u>	<u>FY 2013-14</u>	<u>FY 2014-15</u>
10	General funds	\$	\$
11	Special funds	\$	\$
12	Federal funds	\$	\$
13	Other funds	\$	\$

14 SECTION 2. The funds appropriated or authorized by this
15 part shall be allotted by the director of finance to the
16 appropriate state departments for expenditure in each respective
17 fiscal year for the purposes of this part.

18 **PART II**



1 SECTION 3. There are appropriated or authorized from the
 2 sources of funding indicated under this section to program
 3 planning, analysis, and budgeting (BUF 101) the following sums,
 4 or so much thereof as may be necessary, to fund for fiscal
 5 biennium 2013-2015 the salary increases and other cost
 6 adjustments authorized by chapter 89C, Hawaii Revised Statutes,
 7 for state officers and employees in the executive branch who are
 8 excluded from collective bargaining and belong to the same
 9 compensation plans as those officers and employees within
 10 collective bargaining unit (13):

11	<u>Fund</u>	<u>FY 2013-14</u>	<u>FY 2014-15</u>
12	General funds	\$	\$
13	Special funds	\$	\$
14	Federal funds	\$	\$
15	Other funds	\$	\$

16 SECTION 4. The funds appropriated or authorized by this
 17 part shall be allotted by the director of finance to the
 18 appropriate state departments for expenditure in each respective
 19 fiscal year for the purposes of this part.

PART III

21 SECTION 5. There are appropriated or authorized from the
 22 sources of funding indicated under this section to



1 administration (JUD 601) the following sums, or so much thereof
 2 as may be necessary, to fund for fiscal biennium 2013-2015 all
 3 collective bargaining cost items in the agreements negotiated
 4 with the exclusive bargaining representatives of collective
 5 bargaining unit (13):

6	<u>Fund</u>	<u>FY 2013-14</u>	<u>FY 2014-15</u>
7	General funds	\$	\$
8	Special funds	\$	\$

9 SECTION 6. The funds appropriated or authorized by this
 10 part shall be allotted by the chief justice in each respective
 11 fiscal year for the purposes of this part.

12 **PART IV**

13 SECTION 7. There are appropriated or authorized from the
 14 sources of funding indicated under this section to
 15 administration (JUD 601) the following sums, or so much thereof
 16 as may be necessary, to fund for fiscal biennium 2013-2015 the
 17 salary increases and other cost adjustments authorized by
 18 chapter 89C, Hawaii Revised Statutes, for state officers and
 19 employees in the judiciary who are excluded from collective
 20 bargaining and belong to the same compensation plans as those
 21 officers and employees within collective bargaining unit (13):

22	<u>Fund</u>	<u>FY 2013-14</u>	<u>FY 2014-15</u>
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1 General funds \$ \$
 2 Special funds \$ \$

3 SECTION 8. The funds appropriated or authorized by this
 4 part shall be allotted by the chief justice in each respective
 5 fiscal year for the purposes of this part.

PART V

7 SECTION 9. There is appropriated from the source of
 8 funding indicated under this section to hospital care -- Hawaii
 9 health systems corporation (HTH 210) the following sums, or so
 10 much thereof as may be necessary, to fund for fiscal biennium
 11 2013-2015 all collective bargaining cost items in agreements
 12 with the exclusive bargaining representatives of collective
 13 bargaining unit (13) assigned to the Hawaii health systems
 14 corporation.

15	<u>Fund</u>		<u>FY 2013-14</u>		<u>FY 2014-15</u>
16	General funds	\$		\$	

17 SECTION 10. The funds appropriated by this part shall be
 18 allotted by the director of finance to the Hawaii health systems
 19 corporation for expenditure in each respective fiscal year for
 20 the purposes of this part.

PART VI



1 SECTION 11. There is appropriated from the source of
 2 funding indicated under this section to hospital care -- Hawaii
 3 health systems corporation (HTH 210) the following sums, or so
 4 much thereof as may be necessary, to fund for fiscal biennium
 5 2013-2015 the salary increases and other cost adjustments
 6 authorized by chapter 89C, Hawaii Revised Statutes, for state
 7 officers and employees assigned to the Hawaii health systems
 8 corporation who are excluded from collective bargaining and
 9 belong to the same compensation plans as those officers and
 10 employees within collective bargaining unit (13):

11	<u>Fund</u>	<u>FY 2013-14</u>	<u>FY 2014-15</u>
12	General funds	\$	\$

13 SECTION 12. The funds appropriated by this part shall be
 14 allotted by the director of finance to the Hawaii health systems
 15 corporation for expenditure in each respective fiscal year for
 16 the purposes of this part.

17 **PART VII**

18 SECTION 13. Salary increases and cost adjustments provided
 19 in this Act for any officer or employee whose compensation is
 20 paid, in whole or in part, from federal, special, or other funds
 21 shall be paid wholly or proportionately, as the case may be,
 22 from the respective funds.



1 SECTION 14. Funds appropriated or authorized by this Act
2 that are not expended or encumbered by June 30, 2014, and
3 June 30, 2015, of the respective fiscal years, shall lapse as of
4 those dates.

5 SECTION 15. This Act shall take effect on July 1, 2013.

6 INTRODUCED BY: CAM HEE

S.B. NO. 912

Report Title:

Salary Increases; Appropriation

Description:

Appropriates funds for public employees in collective bargaining unit (13) and their excluded counterparts.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

