

FEB 05 2013

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# A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

1 **PART I**

2 SECTION 1. There are appropriated or authorized from the  
3 sources of funding indicated below to program planning,  
4 analysis, and budgeting (BUF 101) the following sums or so much  
5 thereof as may be necessary to fund for fiscal biennium 2013-  
6 2015 all collective bargaining cost items in the agreements  
7 negotiated with the exclusive bargaining representatives of  
8 collective bargaining unit (13):

9		<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
10	General Funds	-0-	-0-
11	Special Funds	-0-	-0-
12	Federal Funds	-0-	-0-
13	Other Funds	-0-	-0-

14 SECTION 2. Funds appropriated or authorized by this part  
15 shall be allotted by the director of finance to the appropriate  
16 state departments in the respective fiscal year for expenditure  
17 for the purposes of this part.



PART II

SECTION 3. There are appropriated or authorized from the sources of funding indicated below to program planning, analysis, and budgeting (BUF 101) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2013-2015 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees in the executive branch who are excluded from collective bargaining and belong to the same compensation plans as those officers and employees within collective bargaining unit (13):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
General Funds	-0-	-0-
Special Funds	-0-	-0-
Federal Funds	-0-	-0-
Other Funds	-0-	-0-

SECTION 4. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments in the respective fiscal year for expenditure for the purposes of this part.



**PART III**

SECTION 5. There are appropriated or authorized from the sources of funding indicated below to administration (JUD 601) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2013-2015 all collective bargaining cost items in the agreements negotiated with the exclusive bargaining representatives of collective bargaining unit (13):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
General Funds	-0-	-0-
Special Funds	-0-	-0-

SECTION 6. Funds appropriated or authorized by this part shall be allotted by the chief justice in each respective fiscal year for expenditure for the purposes of this part.

**PART IV**

SECTION 7. There are appropriated or authorized from the sources of funding indicated below to administration (JUD 601) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2013-2015 salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees of the judiciary who are excluded from collective bargaining and belong to the same



1 compensation plans as those officers and employees within  
2 collective bargaining unit (13):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
4 General Funds	-0-	-0-
5 Special Funds	-0-	-0-

6 SECTION 8. Funds appropriated or authorized by this part  
7 shall be allotted by the chief justice in each respective fiscal  
8 year for expenditure for the purposes of this part.

9 **PART V**

10 SECTION 9. There is appropriated from the source of  
11 funding indicated below to hospital care - Hawaii health systems  
12 corporation (HTH 210) the following sums or so much thereof as  
13 may be necessary to fund for fiscal biennium 2013-2015 all  
14 collective bargaining cost items in agreements negotiated with  
15 the exclusive bargaining representatives of collective  
16 bargaining unit (13) assigned to the Hawaii health systems  
17 corporation:

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
19 General Funds	-0-	-0-

20 SECTION 10. Funds appropriated by this part shall be  
21 allotted by the director of finance to the Hawaii health systems



1 corporation in each respective fiscal year for expenditure for  
2 the purposes of this part.

3 **PART VI**

4 SECTION 11. There is appropriated from the source of  
5 funding indicated below to hospital care - Hawaii health systems  
6 corporation (HTH 210) the following sums or so much thereof as  
7 may be necessary to fund for fiscal biennium 2013-2015 the  
8 salary increases and other cost adjustments authorized by  
9 chapter 89C, Hawaii Revised Statutes, for state officers and  
10 employees assigned to the Hawaii health system corporation who  
11 are excluded from collective bargaining and belong to the same  
12 compensation plans as those officers and employees within  
13 collective bargaining unit (13):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
14		
15	-0-	-0-

16 SECTION 12. Funds appropriated by this part shall be  
17 allotted by the director of finance to the Hawaii health systems  
18 corporation in each respective fiscal year for expenditure for  
19 the purposes of this part.

20 **PART VII**

21 SECTION 13. Salary increases and cost adjustments provided  
22 in this Act for any officer or employee whose compensation is



1 paid, in whole or in part from federal, special, or other funds  
2 shall be paid wholly or proportionately as the case may be, from  
3 the respective funds.

4 SECTION 14. Funds appropriated or authorized by this Act  
5 that are not expended or encumbered by June 30, 2014, and  
6 June 30, 2015, of the respective fiscal years, shall lapse as of  
7 those dates.

8 SECTION 15. This Act shall take effect on July 1, 2013.



**Report Title:**

Collective Bargaining; Cost Items; Salary Increases; Collective Bargaining Unit (13); Appropriations

**Description:**

Appropriates funds for fiscal biennium 2013-2015 for public employees in collective bargaining unit (13) and for employees excluded from collective bargaining that are on the same compensation plans as those officers and employees within collective bargaining unit (13). (SD1)

*The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.*

