

JAN 18 2013

A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I

2 SECTION 1. There are appropriated or authorized from the
3 sources of funding indicated below to Program Planning,
4 Analysis, and Budgeting (BUF 101) the following sums or so much
5 thereof as may be necessary to fund for fiscal biennium 2013-
6 2015 all collective bargaining cost items in the agreements
7 negotiated with the exclusive bargaining representatives of
8 collective bargaining unit 13:

| 9 | | <u>FY 2013-2014</u> | <u>FY 2014-2015</u> |
|----|---------------|---------------------|---------------------|
| 10 | General Funds | -0- | -0- |
| 11 | Special Funds | -0- | -0- |
| 12 | Federal Funds | -0- | -0- |
| 13 | Other Funds | -0- | -0- |

14 SECTION 2. Funds appropriated or authorized by this part
15 shall be allotted by the director of finance to the appropriate
16 state departments in the respective fiscal year for expenditure
17 for the purposes of this part.



1 PART II

2 SECTION 3. There are appropriated or authorized from the
3 sources of funding indicated below to Program Planning,
4 Analysis, and Budgeting (BUF 101) the following sums or so much
5 thereof as may be necessary to fund for fiscal biennium 2013-
6 2015 the salary increases and other cost adjustments authorized
7 by chapter 89C, Hawaii Revised Statutes, for state officers and
8 employees in the executive branch who are excluded from
9 collective bargaining and belong to the same compensation plans
10 as those officers and employees within collective bargaining
11 unit 13:

| | <u>FY 2013-2014</u> | <u>FY 2014-2015</u> |
|------------------|---------------------|---------------------|
| 13 General Funds | -0- | -0- |
| 14 Special Funds | -0- | -0- |
| 15 Federal Funds | -0- | -0- |
| 16 Other Funds | -0- | -0- |

17 SECTION 4. Funds appropriated or authorized by this part
18 shall be allotted by the director of finance to the appropriate
19 state departments in the respective fiscal year for expenditure
20 for the purposes of this part.



1 PART III

2 SECTION 5. There are appropriated or authorized from the
3 sources of funding indicated below to administration (JUD 601)
4 the following sums or so much thereof as may be necessary to
5 fund for fiscal biennium 2013-2015 all collective bargaining
6 cost items in the agreements negotiated with the exclusive
7 bargaining representatives of collective bargaining unit 13:

| | <u>FY 2013-2014</u> | <u>FY 2014-2015</u> |
|------------------|---------------------|---------------------|
| 9 General Funds | -0- | -0- |
| 10 Special Funds | -0- | -0- |

11 SECTION 6. Funds appropriated or authorized by this part
12 shall be allotted by the chief justice in each respective fiscal
13 year for expenditure for the purposes of this part.

14 PART IV

15 SECTION 7. There are appropriated or authorized from the
16 sources of funding indicated below to administration (JUD 601)
17 the following sums or so much thereof as may be necessary to
18 fund for fiscal biennium 2013-2015 salary increases and other
19 cost adjustments authorized by chapter 89C, Hawaii Revised
20 Statutes, for state officers and employees of the judiciary who
21 are excluded from collective bargaining and belong to the same



1 compensation plans as those officers and employees within
2 collective bargaining unit 13:

| | <u>FY 2013-2014</u> | <u>FY 2014-2015</u> |
|-----------------|---------------------|---------------------|
| 4 General Funds | -0- | -0- |
| 5 Special Funds | -0- | -0- |

6 SECTION 8. Funds appropriated or authorized by this part
7 shall be allotted by the chief justice in each respective fiscal
8 year for expenditure for the purposes of this part.

9 PART V

10 SECTION 9. There are appropriated or authorized from the
11 source of funding indicated below to hospital care -- Hawaii
12 health systems corporation (HTH 210) the following sums or so
13 much thereof as may be necessary to fund for fiscal biennium
14 2013-2015 all collective bargaining cost items in agreements
15 with the exclusive bargaining representatives of collective
16 bargaining unit 13 assigned to the Hawaii health systems
17 corporation:

| | <u>FY 2013-2014</u> | <u>FY 2014-2015</u> |
|------------------|---------------------|---------------------|
| 19 General Funds | -0- | -0- |

20 SECTION 10. Funds appropriated or authorized by this part
21 shall be allotted by the director of finance to the Hawaii



1 health systems corporation in each respective fiscal year for
2 expenditure for the purposes of this part.

3 PART VI

4 SECTION 11. There are appropriated or authorized from the
5 source of funding indicated below to hospital care -- Hawaii
6 health systems corporation (HTH 210) the following sums or so
7 much thereof as may be necessary to fund for fiscal biennium
8 2013-2015 the salary increases and other cost adjustments
9 authorized by chapter 89C, Hawaii Revised Statutes, for state
10 officers and employees assigned to the Hawaii health system
11 corporation who are excluded from collective bargaining:

| | <u>FY 2013-2014</u> | <u>FY 2014-2015</u> |
|----|---------------------|---------------------|
| 12 | | |
| 13 | -0- | -0- |

14 SECTION 12. Funds appropriated or authorized by this part
15 shall be allotted by the director of finance to the Hawaii
16 health systems corporation in each respective fiscal year for
17 expenditure for the purposes of this part.

18 PART VII

19 SECTION 13. Salary increases and cost adjustments provided
20 in this Act for any officer or employee whose compensation is
21 paid, in whole or in part from federal, special, or other funds



S.B. NO. 911

Report Title:

Cost Items; Collective Bargaining Unit 13

Description:

Provides fund appropriations and authorizations for Unit 13 collective bargaining cost items and their excluded counterparts for fiscal biennium 2013-2015. Effective July 1, 2013.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

