
A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I

2 SECTION 1. There are appropriated or authorized from the
3 sources of funding indicated below to program planning,
4 analysis, and budgeting (BUF 101) the following sums or so much
5 thereof as may be necessary to fund for fiscal biennium 2013-
6 2015 all collective bargaining cost items in the agreements
7 negotiated with the exclusive bargaining representatives of
8 collective bargaining unit (3):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>	
9			
10	General funds	\$	\$
11	Special funds	\$	\$
12	Federal funds	\$	\$
13	Other funds	\$	\$

14 SECTION 2. Funds appropriated or authorized by this part
15 shall be allotted by the director of finance to the appropriate
16 state departments in the respective fiscal year for expenditure
17 for the purposes of this part.



PART II

SECTION 3. There are appropriated or authorized from the sources of funding indicated below to program planning, analysis, and budgeting (BUF 101) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2013-2015, the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees in the executive branch who are excluded from collective bargaining and belong to the same compensation plans as those officers and employees within collective bargaining unit (3):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
General funds	\$	\$
Special funds	\$	\$
Federal funds	\$	\$
Other funds	\$	\$

SECTION 4. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments in the respective fiscal year for expenditure for the purposes of this part.



1 PART III

2 SECTION 5. There are appropriated or authorized from the
3 sources of funding indicated below to administration (JUD 601)
4 the following sums or so much thereof as may be necessary to
5 fund for fiscal biennium 2013-2015 all collective bargaining
6 cost items in the agreements negotiated with the exclusive
7 bargaining representatives of collective bargaining unit (3):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
8 General funds	\$	\$
9 Special funds	\$	\$

10
11 SECTION 6. Funds appropriated or authorized by this part
12 shall be allotted by the chief justice in each respective fiscal
13 year for expenditure for the purposes of this part.

14 PART IV

15 SECTION 7. There are appropriated or authorized from the
16 sources of funding indicated below to administration (JUD 601)
17 the following sums or so much thereof as may be necessary to
18 fund for fiscal biennium 2013-2015 salary increases and other
19 cost adjustments authorized by chapter 89C, Hawaii Revised
20 Statutes, for state officers and employees of the judiciary who
21 are excluded from collective bargaining and belong to the same

1 compensation plans as those officers and employees within
2 collective bargaining unit (3):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
4 General funds	\$	\$
5 Special funds	\$	\$

6 SECTION 8. Funds appropriated or authorized by this part
7 shall be allotted by the chief justice in each respective fiscal
8 year for expenditure for the purposes of this part.

9 PART V

10 SECTION 9. There is appropriated from the source of
11 funding indicated below to hospital care - Hawaii health systems
12 corporation (HTH 210) the following sums or so much thereof as
13 may be necessary to fund for fiscal biennium 2013-2015 all
14 collective bargaining cost items in agreements with the
15 exclusive bargaining representatives of collective bargaining
16 unit (3) assigned to the Hawaii health systems corporation:

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
18 General funds	\$	\$

19 SECTION 10. Funds appropriated by this part shall be
20 allotted by the director of finance to the Hawaii health systems
21 corporation in each respective fiscal year for expenditure for
22 the purposes of this part.



1 PART VI

2 SECTION 11. There is appropriated from the source of
3 funding indicated below to hospital care - Hawaii health systems
4 corporation (HTH 210) the following sums or so much thereof as
5 may be necessary to fund for fiscal biennium 2013-2015 the
6 salary increases and other cost adjustments authorized by
7 chapter 89C, Hawaii Revised Statutes, for state officers and
8 employees assigned to the Hawaii health system corporation who
9 are excluded from collective bargaining and belong to the same
10 compensation plans as those officers and employees within
11 collective bargaining unit (3):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
12		
13	General funds \$	\$

14 SECTION 12. Funds appropriated by this part shall be
15 allotted by the director of finance to the Hawaii health system
16 corporation in each respective fiscal year for expenditure for
17 the purposes of this part.

18 PART VII

19 SECTION 13. Salary increases and cost adjustments provided
20 in this Act for any officer or employee whose compensation is
21 paid, in whole or in part, from federal, special, or other funds

1 shall be paid wholly or proportionally, as the case may be, from
2 the respective funds.

3 SECTION 14. Funds appropriated or authorized by this Act
4 that are not expended or encumbered by June 30, 2014, and
5 June 30, 2015, of the respective fiscal years, shall lapse as of
6 those dates.

7 SECTION 15. This Act shall take effect on July 1, 2013.

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Report Title:

Collective Bargaining; Bargaining Unit 3; Cost Items;
Appropriations

Description:

Appropriates funds for public employees in bargaining unit (3)
and their excluded counterparts.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

