

1 Other Funds 129,562 286,810

2 Of the above amounts, the following amounts are for the
3 department of education:

| | <u>FY 2013-2014</u> | <u>FY 2014-2015</u> |
|----------------------|---------------------|---------------------|
| 4 General Funds | \$2,682,067 | \$5,511,338 |
| 5 Special Funds | 10,235 | 23,492 |
| 6 General Obligation | | |
| 7 Bond Funds | 86,898 | 174,417 |
| 8 Federal Funds | 45,658 | 94,043 |
| 9 Revolving Funds | 8,666 | 19,863 |

10 SECTION 2. Funds appropriated or authorized by this part
11 shall be allotted by the director of finance to the appropriate
12 state departments for expenditure in the respective fiscal year
13 for the purposes of this part.

14 PART II

15 SECTION 3. There are appropriated or authorized from the
16 sources of funding indicated below to administration (JUD 601)
17 the following sums or so much thereof as may be necessary to
18 fund for fiscal biennium 2013-2015 all collective bargaining
19 cost items contained in the agreement negotiated with the
20 exclusive bargaining representative of collective bargaining
21 unit (13):
22



| | <u>FY 2013-2014</u> | <u>FY 2014-2015</u> |
|---|---------------------|---------------------|
| 1 | | |
| 2 | General Funds | \$1,097,070 |
| 3 | Special Funds | 23,981 |
| | | 52,939 |

4 SECTION 4. Funds appropriated or authorized by this part
5 shall be allotted by the chief justice for expenditure in the
6 respective fiscal year for the purposes of this part.

7 PART III

8 SECTION 5. There are appropriated or authorized from the
9 sources of funding indicated below to departmental
10 administration and budget division (BUF 101) the following sums
11 or so much thereof as may be necessary to fund for fiscal
12 biennium 2013-2015 the salary increases and other cost
13 adjustments authorized by chapter 89C, Hawaii Revised Statutes,
14 for state officers and employees excluded from collective
15 bargaining who belong to the same compensation plans as those
16 officers and employees within bargaining unit (13):

| | <u>FY 2013-2014</u> | <u>FY 2014-2015</u> |
|----|---------------------|---------------------|
| 17 | | |
| 18 | General Funds | \$3,033,468 |
| 19 | Special Funds | 615,884 |
| 20 | General Obligation | 1,376,724 |
| 21 | Bond Funds | 74,572 |
| 22 | Federal Funds | 290,888 |
| | | 173,373 |
| | | 630,917 |



| | | | |
|---|-------------------|---------|---------|
| 1 | Trust Funds | 83,573 | 190,153 |
| 2 | Interdepartmental | | |
| 3 | Transfers | 271,142 | 574,215 |
| 4 | Revolving Funds | 54,184 | 134,314 |
| 5 | Other Funds | 23,197 | 62,577 |

6 Of the above amounts, the following amounts are for the
7 department of education:

| 8 | | <u>FY 2013-2014</u> | <u>FY 2014-2015</u> |
|----|--------------------|---------------------|---------------------|
| 9 | General Funds | \$191,651 | \$395,756 |
| 10 | General Obligation | | |
| 11 | Bond Funds | 2,661 | 19,052 |
| 12 | Federal Funds | 9,264 | 18,308 |
| 13 | Revolving Funds | 936 | 5,770 |

14 SECTION 6. Funds appropriated or authorized by this part
15 shall be allotted by the director of finance to the appropriate
16 state departments for expenditure in the respective fiscal year
17 for the purposes of this part.

18 PART IV

19 SECTION 7. There are appropriated or authorized from the
20 sources of funding indicated below to administration (JUD 601)
21 the following sums or so much thereof as may be necessary to
22 fund for fiscal biennium 2013-2015 the salary increases and



1 other cost adjustments authorized by chapter 89C, Hawaii Revised
2 Statutes, for state officers and employees excluded from
3 collective bargaining who belong to the same compensation plans
4 as those officers and employees within bargaining unit (13)
5 assigned to the judiciary:

| | <u>FY 2013-2014</u> | <u>FY 2014-2015</u> |
|-----------------|---------------------|---------------------|
| 7 General Funds | \$211,439 | \$573,022 |
| 8 Special Funds | 4,861 | 10,340 |

9 SECTION 8. Funds appropriated or authorized by this part
10 shall be allotted by the chief justice for expenditure in the
11 respective fiscal year for the purposes of this part.

12 PART V

13 SECTION 9. There are appropriated or authorized from the
14 source of funding indicated below to Hawaii health systems
15 corporation - corporate office (HTH 210) the following sums or
16 so much thereof as may be necessary to fund for fiscal biennium
17 2013-2015 the collective bargaining cost items contained in the
18 agreement negotiated for state employees in collective
19 bargaining unit (13) assigned to the Hawaii health systems
20 corporation:

| | <u>FY 2013-2014</u> | <u>FY 2014-2015</u> |
|------------------|---------------------|---------------------|
| 22 Special Funds | \$790,158 | \$1,676,586 |



1 SECTION 10. Funds appropriated or authorized by this part
2 shall be allotted by the director of finance to the Hawaii
3 health systems corporation for expenditure in the respective
4 fiscal year for the purposes of this part.

5 PART VI

6 SECTION 11. There are appropriated or authorized from the
7 source of funding indicated below to Hawaii health systems
8 corporation - corporate office (HTH 210) the following sums or so
9 much thereof as may be necessary to fund for fiscal biennium
10 2013-2015 the collective bargaining cost items authorized by
11 chapter 89C, Hawaii Revised Statutes, for state officers and
12 employees excluded from collective bargaining who belong to the
13 same compensation plans as those officers and employees within
14 bargaining unit (13) assigned to the Hawaii health systems
15 corporation:

| | <u>FY 2013-2014</u> | <u>FY 2014-2015</u> |
|------------------|---------------------|---------------------|
| 16 Special Funds | \$1,211,155 | \$2,600,070 |

18 SECTION 12. Funds appropriated or authorized by this part
19 shall be allotted by the director of finance to the Hawaii
20 health systems corporation for expenditure in the respective
21 fiscal year for the purposes of this part.



1 PART VII

2 SECTION 13. There are appropriated from the source of
3 funding indicated below to health premium payments (BUF 761) the
4 following sums or so much thereof as may be necessary to fund
5 for fiscal biennium 2013-2015 the Hawaii employer-union health
6 benefits trust fund costs contained in the agreement negotiated
7 with the exclusive bargaining representative of collective
8 bargaining unit (13):

| | <u>FY 2013-2014</u> | <u>FY 2014-2015</u> |
|-----------------|---------------------|---------------------|
| 9 General Funds | \$3,677,446 | \$2,374,460 |

10 Of the above amounts, the following amounts are for the
11 department of education:

| | <u>FY 2013-2014</u> | <u>FY 2014-2015</u> |
|------------------|---------------------|---------------------|
| 13 General Funds | \$696,507 | \$442,947 |

15 PART VIII

16 SECTION 14. There are appropriated from the source of
17 funding indicated below to health premium payments (BUF 761) the
18 following sums or so much thereof as may be necessary to fund
19 for fiscal biennium 2013-2015 the Hawaii employer-union health
20 benefits trust fund costs for state officers and employees
21 excluded from collective bargaining who belong to the same



1 compensation plans as those officers and employees within
2 bargaining unit (13):

| | <u>FY 2013-2014</u> | <u>FY 2014-2015</u> |
|-----------------|---------------------|---------------------|
| 4 General Funds | \$1,309,139 | \$851,379 |

5 Of the above amounts, the following amounts are for the
6 department of education:

| | <u>FY 2013-2014</u> | <u>FY 2014-2015</u> |
|-----------------|---------------------|---------------------|
| 8 General Funds | \$93,257 | \$61,566 |

9 SECTION 15. Funds appropriated or authorized by this part
10 shall be allotted by the director of finance to the appropriate
11 state departments for expenditure in the respective fiscal year
12 for the purposes of this part.

13 PART IX

14 SECTION 16. Salary increases and cost adjustments provided
15 in this Act for any officer or employee whose compensation is
16 paid, in whole or in part, from federal, special, or other funds
17 shall be paid wholly or proportionately, as the case may be,
18 from the respective funds.

19 SECTION 17. Funds appropriated or authorized by this Act
20 that are not expended or encumbered by June 30, 2014, and June
21 30, 2015, of the respective fiscal years, shall lapse as of
22 those dates.



1 SECTION 18. This Act shall take effect on July 1, 2013.



Report Title:

Appropriation for Collective Bargaining Cost Items

Description:

Provides fund authorizations and appropriations for collective bargaining cost items for collective bargaining unit (13) and its excluded counterparts, including the cost of salary adjustments negotiated between the State and the bargaining unit representative for fiscal biennium 2013-2015. (CD1)

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