# A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

### BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1		PART I	
2	SECTION 1. There are ap	opropriated or autho	orized from the
3	sources of funding indicated	below to program pl	lanning,
4	analysis, and budgeting (BUF	101) the following	sums or so much
5	thereof as may be necessary	to fund for fiscal k	oiennium 2011-
6	2013 all collective bargaining	ng cost items contai	ined in the
7	agreements negotiated with the exclusive bargaining		
8	representatives of collective	e bargaining unit (9	9):
9	<u>FY</u> :	2011-2012 FY	2012-2013
10	General Funds	- 0 -	- O -
11	Special Funds	-0-	-0-
12	Federal Funds	- 0 -	-0-
13	Other Funds	- 0 -	-0-
14	SECTION 2. Funds approp	priated or authorize	ed by this part
15	shall be allotted by the dire	ector of finance to	the appropriate
16	state departments in the res	pective fiscal year	for expenditure
17	for the purposes of this par	t.	

18 PART II



SECTION 3.

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2 sources of funding indicated below to program planning,
3 analysis, and budgeting (BUF 101) the following sums or so much
4 thereof as may be necessary to fund for fiscal biennium 20115 2013 the salary increases and other cost adjustments authorized
6 by chapter 89C, Hawaii Revised Statutes, for state officers and

There are appropriated or authorized from the

- 7 employees in the executive branch who are excluded from
- 8 collective bargaining and belong to the same compensation plans
- 9 as those officers and employees within collective bargaining
- 10 unit (9):

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11		FY 2011-2012	FY 2012-2013
12	General Funds	- 0 -	-0-
13	Special Funds	- 0 -	-0-
14	Federal Funds	- 0 -	- 0 -
15	Other Funds	-0-	-0-

SECTION 4. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments in the respective fiscal year for expenditure for the purposes of this part.

### 20 PART III

21 SECTION 5. There are appropriated or authorized from the 22 sources of funding indicated below to administration (JUD 601)

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1	1 the following sums or so much thereof	as may be necessary to
2	2 fund for fiscal biennium 2011-2013 all	l collective bargaining
3	3 cost items in the agreements negotiate	ed with the exclusive
4	4 bargaining representatives of collect:	ive bargaining unit (9):
5	5 <u>FY 2011-2012</u>	FY 2012-2013
6	6 General Funds -0-	-0-
7	7 Special Funds -0-	- 0 -
8	8 SECTION 6. Funds appropriated or	r authorized by this part
9	$oldsymbol{9}$ shall be allotted by the chief justice	e in each respective fiscal
10	$oldsymbol{0}$ year for expenditure for the purposes	of this part.
11	PART IV	
12	2 SECTION 7. There are appropriate	ed or authorized from the
13	3 source of funding indicated below to	administration (JUD 601)
14	4 the following sums or so much thereof	as may be necessary to
15	5 fund for fiscal biennium 2011-2013 sa	lary increase and other
16	$oldsymbol{6}$ cost adjustments authorized by chapte:	r 89C, Hawaii Revised
17	7 Statutes, for state officers and emplo	oyees of the judiciary who
18	8 are excluded from collective bargaini	ng and belong to the same
19	9 compensation plans as those officers	and employees within
20	0 collective bargaining unit (9):	
21	FY 2011-2012	FY 2012-2013
22	2 General Funds -0-	-0-

1	Special Funds	-0-	-0-	
2	SECTION 8. Funds ap	ppropriated or	authorized by this	part
3	shall be allotted by the	chief justice	in each respective	fiscal
4	year for expenditure for	the purposes of	of this part.	
5		PART V		
6	SECTION 9. There is	s appropriated	from the source of	<b>Ξ</b> -
7	funding indicated below	to hospital car	re - Hawaii health	systems
8	corporation (HTH 210) the	e following sur	ns or so much there	of as
9	may be necessary to fund	for fiscal bie	ennium 2011-2013 al	Ll
10	collective bargaining cos	st items in ag	reements negotiated	l with
11	the exclusive bargaining	representative	es of collective	
12	bargaining unit (9) assi	gned to the Hav	vaii health systems	3
13	corporation:			
14		FY 2011-2012	FY 2012-2013	3_
15	General Funds	-0-	- 0 -	
16	SECTION 10. Funds	appropriated by	this part shall h	oe
17	allotted by the director	of finance to	the Hawaii health	systems
18	corporation in the respec	ctive fiscal ye	ear for expenditure	e for
19	the purposes of this par	t.		
20		PART VI		·
21	SECTION 11. There	is appropriated	d from the source	of
22	funding indicated below	to hospital ca	re - Hawaii health	systems
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Ţ	corporation (ATA 210) the following sums or so much thereof as
2	may be necessary to fund for fiscal biennium 2011-2013 the
3	salary increases and other cost adjustments authorized by
4	chapter 89C, Hawaii Revised Statutes, for state officers and
5	employees assigned to the Hawaii health systems corporation who
6	are excluded from collective bargaining and belong to the same
7	compensation plans as those officers and employees within
8	collective bargaining unit (9):
9	<u>FY 2011-2012</u> <u>FY 2012-2013</u>
10	General Funds -00-
11	SECTION 12. Funds appropriated by this part shall be
12	allotted by the director of finance to the Hawaii health systems
13	corporation in the respective fiscal year for expenditure for
14	the purposes of this part.
15	PART VII
16	SECTION 13. Salary increases and cost adjustments provided
17	in this Act for any officer or employee whose compensation is
18	paid, in whole or in part, from federal, special, or other funds
19	shall be paid wholly or proportionately, as the case may be,

from the respective funds.

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SECTION 14. This Act shall take effect upon its approval;
provided that the funds appropriated or authorized by this Act
shall apply retroactively to July 1, 2011.
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## Report Title:

Collective Bargaining; Cost Items; Salary Increases; Collective Bargaining Unit (9); Appropriations

#### Description:

Appropriates funds for fiscal biennium 2011-2013 for public employees in collective bargaining unit (9) and for employees excluded from collective bargaining that are on the same compensation plans as those officers and employees within collective bargaining unit (9). Applies retroactively to 07/01/11. (SD1)

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