
A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I

2 SECTION 1. This Act is recommended by the governor for
3 immediate passage in accordance with section 9 of article VII of
4 the Hawaii State Constitution.

5 PART II

6 SECTION 2. There are appropriated or authorized from the
7 sources of funding indicated below to departmental
8 administration and budget division (BUF 101) the following sums
9 or so much thereof as may be necessary to fund for fiscal year
10 2012-2013 all collective bargaining cost items for salary
11 increases and other wage related costs contained in the
12 arbitrated settlement for collective bargaining unit (9):

13 FY 2012-2013

14	General Funds	\$4,474,338
15	Special Funds	8,968
16	Federal Funds	90,464
17	Internal Transfers	5,180
18	Revolving Funds	17,205



1 Of the above amount, the following amount is for the
2 department of education:

3 FY 2012-2013
4 General Funds \$17,334

5 SECTION 3. Funds appropriated or authorized by this part
6 shall be allotted by the director of finance to the appropriate
7 state departments in the respective fiscal year for expenditure
8 for the purposes of this part.

9 PART III

10 SECTION 4. There are appropriated or authorized from the
11 sources of funding indicated below to departmental
12 administration and budget division (BUF 101) the following sums
13 or so much thereof as may be necessary to fund for fiscal year
14 2012-2013 the salary increases and other cost adjustments
15 authorized by chapter 89C, Hawaii Revised Statutes, for state
16 officers and employees in the executive branch who are excluded
17 from collective bargaining and belong to the same compensation
18 plans as those officers and employees within collective
19 bargaining unit (9):

20 FY 2012-2013
21 General Funds \$73,223
22 Federal Funds 2,407



1 SECTION 5. Funds appropriated or authorized by this part
2 shall be allotted by the director of finance to the appropriate
3 state departments in the respective fiscal year for expenditure
4 for the purposes of this part.

5 PART IV

6 SECTION 6. There is appropriated from the source of
7 funding indicated below to administration (JUD 601) the
8 following sum or so much thereof as may be necessary to fund for
9 fiscal year 2012-2013 all collective bargaining cost items for
10 salary increases and other wage related costs in the arbitrated
11 settlement for collective bargaining unit (9):

12 FY 2012-2013
13 General Funds \$10,450

14 SECTION 7. Funds appropriated or authorized by this part
15 shall be allotted by the chief justice in the respective fiscal
16 year for expenditure for the purposes of this part.

17 PART V

18 SECTION 8. There is appropriated from the source of
19 funding indicated below to administration (JUD 601) the
20 following sum or so much thereof as may be necessary to fund for
21 fiscal year 2012-2013 the salary increases and other cost
22 adjustments authorized by chapter 89C, Hawaii Revised Statutes,



1 for state officers and employees of the judiciary who are
2 excluded from collective bargaining and belong to the same
3 compensation plans as those officers and employees within
4 collective bargaining unit (9):

5 FY 2012-2013

6 General Funds \$3,652

7 SECTION 9. Funds appropriated or authorized by this part
8 shall be allotted by the chief justice in the respective fiscal
9 year for expenditure for the purposes of this part.

10 PART VI

11 SECTION 10. There are appropriated or authorized from the
12 sources of funding indicated below to Hawaii health systems
13 corporation - corporate office (HTH 210) the following sums or
14 so much thereof as may be necessary to fund for fiscal year
15 2012-2013 all collective bargaining cost items in the agreement
16 negotiated with the exclusive bargaining representative of
17 collective bargaining unit (9) assigned to the Hawaii health
18 systems corporation:

19 FY 2012-2013

20 General Funds \$3,691,313

21 Special Funds 4,629,618



1 SECTION 11. Funds appropriated or authorized by this part
2 shall be allotted by the director of finance to the Hawaii
3 health systems corporation in the respective fiscal year for
4 expenditure for the purposes of this part.

5 PART VII

6 SECTION 12. There are appropriated or authorized from the
7 sources of funding indicated below to Hawaii health systems
8 corporation - corporate office (HTH 210) the following sums or
9 so much thereof as may be necessary to fund for fiscal year
10 2012-2013 the salary increases and other cost adjustments
11 authorized by chapter 89C, Hawaii Revised Statutes, for state
12 officers and employees assigned to the Hawaii health systems
13 corporation who are excluded from collective bargaining and
14 belong to the same compensation plans as those officers and
15 employees within collective bargaining unit (9):

16		<u>FY 2012-2013</u>
17	General Funds	\$86,668
18	Special Funds	85,946

19 SECTION 13. Funds appropriated or authorized by this part
20 shall be allotted by the director of finance to the Hawaii
21 health systems corporation in the respective fiscal year for
22 expenditure for the purposes of this part.



1 PART VIII

2 SECTION 14. There are appropriated or authorized from the
3 sources of funding indicated below to departmental
4 administration and budget division (BUF 101) the following sums
5 or so much thereof as may be necessary, to fund for fiscal
6 biennium 2013-2015 the carryover costs related to implementation
7 of the 8.16% across the board wage increase and catch up step
8 movements for bargaining unit (9) employees, directed in the
9 arbitration award for fiscal biennium 2011-2013:

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
11 General Funds	6,500,660	6,500,660
12 Special Funds	14,203,816	14,203,816
13 Federal Funds	269,185	269,185
14 Interdepartmental Transfers	16,096	16,096
15 Revolving Funds	53,373	53,373

16 SECTION 15. Funds appropriated or authorized by this part
17 shall be allotted by the director of finance to the appropriate
18 state departments for expenditure in the respective fiscal year
19 for the purposes of this part.

20 PART IX

21 SECTION 16. There are appropriated or authorized from the
22 sources of funding indicated below to departmental



1 administration and budget division (BUF 101) the following sums
 2 or so much thereof as may be necessary, to fund for fiscal
 3 biennium 2013-2015 the carryover costs related to implementation
 4 of the 8.16% across the board wage increase and catch up step
 5 movements, for state officers and employees in the executive
 6 branch excluded from collective bargaining who belong to the
 7 same compensation plans as those officers and employees within
 8 collective bargaining unit (9), directed in the arbitration
 9 award for fiscal biennium 2011-2013:

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
11 General Funds	94,617	94,617
12 Special Funds	242,453	242,453
13 Federal Funds	8,229	8,229

14 SECTION 17. Funds appropriated or authorized by this part
 15 shall be allotted by the director of finance to the appropriate
 16 state departments for expenditure in the respective fiscal year
 17 for the purposes of this part.

18 PART X

19 SECTION 18. Salary increases and cost adjustments provided
 20 in this Act for any officer or employee whose compensation is
 21 paid, in whole or in part, from federal, special, or other funds



1 shall be paid wholly or proportionately, as the case may be,
2 from the respective funds.

3 SECTION 19. Funds appropriated or authorized by parts II
4 to VII of this Act that are not expended or encumbered by June
5 30, 2013, shall lapse as of that date; provided that funds
6 appropriated or authorized by parts VIII and IX of this Act that
7 are not expended or encumbered by June 30, 2014, and June 30,
8 2015, of the respective fiscal years, shall lapse as of those
9 dates.

10 SECTION 20. This Act shall take effect upon its approval;
11 provided that parts VIII and IX shall take effect on July 1,
12 2013.



Report Title:

Collective Bargaining; Cost Items; Arbitrated Award; Carryover Costs; Unit (9); Emergency Appropriation; Appropriation

Description:

Makes an emergency appropriation of funds for fiscal year 2012-2013 for public employees in collective bargaining unit (9) and for employees excluded from collective bargaining that are on the same compensation plans as those officers and employees within collective bargaining unit (9). Appropriates funds for carryover costs for officers and employees within collective bargaining unit (9) and their excluded counterparts for the 2013-2015 fiscal biennium. (CD2)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

