

SENATE FLOOR AMENDMENT

FLOOR AMENDMENT NO. 14 Date APR 30 2013

TO: S.B. No. 908, S.D. 1, H.D. 1, C.D. 1

SECTION 1. Senate Bill No. 908, S.D. 1, H.D. 1, C.D. 1, is amended by adding two new parts to be designated as parts VIII and IX and to read as follows:

"PART VIII

SECTION 14. There are appropriated or authorized from the sources of funding indicated below to departmental administration and budget division (BUF 101) the following sums or so much thereof as may be necessary, to fund for fiscal biennium 2013-2015 the carryover costs related to implementation of the 8.16 per cent across the board wage increase and catch up step movements for bargaining unit (9) employees, directed in the arbitration award for fiscal biennium 2011-2013:

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
General Funds	\$ 6,500,660	\$ 6,500,660
Special Funds	14,203,816	14,203,816
Federal Funds	269,185	269,185
Interdepartmental Transfers	16,096	16,096
Revolving Funds	53,373	53,373

SECTION 15. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.



PART IX

SECTION 16. There are appropriated or authorized from the sources of funding indicated below to departmental administration and budget division (BUF 101) the following sums or so much thereof as may be necessary, to fund for fiscal biennium 2013-2015 the carryover costs related to implementation of the 8.16 per cent across the board wage increase and catch up step movements, for state officers and employees in the executive branch excluded from collective bargaining who belong to the same compensation plans as those officers and employees within collective bargaining unit (9), directed in the arbitration award for fiscal biennium 2011-2013:

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
General Funds	\$ 94,617	\$ 94,617
Special Funds	242,453	242,453
Federal Funds	8,229	8,229

SECTION 17. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part."

SECTION 2. Senate Bill No. 908, S.D. 1, H.D. 1, C.D. 1, is amended by redesignating part VIII as part X, renumbering sections 14, 15, and 16 contained therein as sections 18, 19, and 20, respectively, and amending the newly designated sections 19 and 20 to read as follows:



"SECTION 19. Funds appropriated or authorized by parts II to VII of this Act that are not expended or encumbered by June 30, 2013, shall lapse as of that date; provided that funds appropriated or authorized by parts VIII and IX of this Act that are not expended or encumbered by June 30, 2014, and June 30, 2015, of the respective fiscal years, shall lapse as of those dates.

SECTION 20. This Act shall take effect upon its approval; provided that parts VIII and IX shall take effect on July 1, 2013."

Offered by: _____

A handwritten signature in black ink, appearing to be "Wm. M. Daley", written over a horizontal line.

Carried

Failed to Carry

Withdrawn

