
A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I

2 SECTION 1. This Act is recommended by the governor for
3 immediate passage in accordance with section 9 of article VII of
4 the Hawaii State Constitution.

5 PART II

6 SECTION 2. There are appropriated or authorized from the
7 sources of funding indicated below to departmental
8 administration and budget division (BUF 101) the following sums
9 or so much thereof as may be necessary to fund for fiscal year
10 2012-2013 all collective bargaining cost items for salary
11 increases and other wage related costs contained in the
12 arbitrated settlement for collective bargaining unit (9):

13 FY 2012-2013

14	General Funds	\$4,474,338
15	Special Funds	8,968
16	Federal Funds	90,464
17	Internal Transfers	5,180
18	Revolving Funds	17,205



1 Of the above amount, the following amount is for the
2 department of education:

3 FY 2012-2013
4 General Funds \$17,334

5 SECTION 3. Funds appropriated or authorized by this part
6 shall be allotted by the director of finance to the appropriate
7 state departments in the respective fiscal year for expenditure
8 for the purposes of this part.

9 PART III

10 SECTION 4. There are appropriated or authorized from the
11 sources of funding indicated below to departmental
12 administration and budget division (BUF 101) the following sums
13 or so much thereof as may be necessary to fund for fiscal year
14 2012-2013 the salary increases and other cost adjustments
15 authorized by chapter 89C, Hawaii Revised Statutes, for state
16 officers and employees in the executive branch who are excluded
17 from collective bargaining and belong to the same compensation
18 plans as those officers and employees within collective
19 bargaining unit (9):

20 FY 2012-2013
21 General Funds \$73,223
22 Federal Funds 2,407



1 SECTION 5. Funds appropriated or authorized by this part
2 shall be allotted by the director of finance to the appropriate
3 state departments in the respective fiscal year for expenditure
4 for the purposes of this part.

5 PART IV

6 SECTION 6. There is appropriated from the source of
7 funding indicated below to administration (JUD 601) the
8 following sum or so much thereof as may be necessary to fund for
9 fiscal year 2012-2013 all collective bargaining cost items for
10 salary increases and other wage related costs in the arbitrated
11 settlement for collective bargaining unit (9):

12		<u>FY 2012-2013</u>
13	General Funds	\$10,450

14 SECTION 7. Funds appropriated or authorized by this part
15 shall be allotted by the chief justice in the respective fiscal
16 year for expenditure for the purposes of this part.

17 PART V

18 SECTION 8. There is appropriated from the source of
19 funding indicated below to administration (JUD 601) the
20 following sum or so much thereof as may be necessary to fund for
21 fiscal year 2012-2013 the salary increases and other cost
22 adjustments authorized by chapter 89C, Hawaii Revised Statutes,



1 for state officers and employees of the judiciary who are
2 excluded from collective bargaining and belong to the same
3 compensation plans as those officers and employees within
4 collective bargaining unit (9):

5 FY 2012-2013

6 General Funds \$3,652

7 SECTION 9. Funds appropriated or authorized by this part
8 shall be allotted by the chief justice in the respective fiscal
9 year for expenditure for the purposes of this part.

10 PART VI

11 SECTION 10. There are appropriated or authorized from the
12 sources of funding indicated below to Hawaii health systems
13 corporation - corporate office (HTH 210) the following sums or
14 so much thereof as may be necessary to fund for fiscal year
15 2012-2013 all collective bargaining cost items in the agreement
16 negotiated with the exclusive bargaining representative of
17 collective bargaining unit (9) assigned to the Hawaii health
18 systems corporation:

19 FY 2012-2013

20 General Funds \$3,691,313

21 Special Funds 4,629,618



1 SECTION 11. Funds appropriated or authorized by this part
2 shall be allotted by the director of finance to the Hawaii
3 health systems corporation in the respective fiscal year for
4 expenditure for the purposes of this part.

5 PART VII

6 SECTION 12. There are appropriated or authorized from the
7 sources of funding indicated below to Hawaii health systems
8 corporation - corporate office (HTH 210) the following sums or
9 so much thereof as may be necessary to fund for fiscal year
10 2012-2013 the salary increases and other cost adjustments
11 authorized by chapter 89C, Hawaii Revised Statutes, for state
12 officers and employees assigned to the Hawaii health systems
13 corporation who are excluded from collective bargaining and
14 belong to the same compensation plans as those officers and
15 employees within collective bargaining unit (9):

16 FY 2012-2013

17	General Funds	\$86,668
18	Special Funds	85,946

19 SECTION 13. Funds appropriated or authorized by this part
20 shall be allotted by the director of finance to the Hawaii
21 health systems corporation in the respective fiscal year for
22 expenditure for the purposes of this part.



1 PART VIII

2 SECTION 14. Salary increases and cost adjustments provided
3 in this Act for any officer or employee whose compensation is
4 paid, in whole or in part, from federal, special, or other funds
5 shall be paid wholly or proportionately, as the case may be,
6 from the respective funds.

7 SECTION 15. Funds appropriated or authorized by this Act
8 that are not expended or encumbered by June 30, 2013, shall
9 lapse as of that date.

10 SECTION 16. This Act shall take effect upon its approval.



Report Title:

Collective Bargaining; Cost Items; Salary Increases; Collective Bargaining Unit (9); Emergency Appropriation

Description:

Makes an emergency appropriation of funds for fiscal year 2012-2013 for public employees in collective bargaining unit (9) and for employees excluded from collective bargaining that are on the same compensation plans as those officers and employees within collective bargaining unit (9). (CD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

