JAN 1 8 2013

A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1	PART I			
2	SECTION 1. There are appropriated or authorized from the			
3	sources of funding indicated below to Program Planning,			
4	Analysis, and Budgeting (BUF 101) the following sums or so much			
5	thereof as may be necess	ary to fund for	Eiscal biennium 2011-	
6	2013 all collective bargaining cost items contained in the			
7	agreements negotiated with the exclusive bargaining			
8	representatives of collective bargaining unit 9:			
9		FY 2011-2012	FY 2012-2013	
10	General Funds	-0-	-0-	
11	Special Funds	-0-	-0-	
12	Federal Funds	-0-	-0-	
13	Other Funds	-0-	-0-	

SECTION 2. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments in the respective fiscal year for expenditure for the purposes of this part.

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1	PART II		
2	SECTION 3. There are appropriated or authorized from the		
3	sources of funding indicated below to Program Planning,		
4	Analysis, and Budgeting (BUF 101) the following sums or so much		
5	thereof as may be necessary to fund for fiscal biennium 2011-		
6	2013 the salary increases and other cost adjustments authorized		
7	by chapter 89C, Hawaii Revised Statutes, for state officers and		
8	employees in the executive branch who are excluded from		
9	collective bargaining and belong to the same compensation plans		
10	as those officers and employees within collective bargaining		
11	unit 9:		
12	FY 2011-2012 FY 2012-2013		
13	General Funds -00-		
14	Special Funds -00-		
15	Federal Funds -00-		
16	Other Funds -00-		
17	SECTION 4. Funds appropriated or authorized by this part		
18	shall be allotted by the director of finance to the appropriate		

state departments in the respective fiscal year for expenditure

for the purposes of this part.

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1	PART III		
2	SECTION 5. There are appropriated or authorized from the		
3	sources of funding indicated below to Administration (JUD 601)		
4	the following sums or so much thereof as may be necessary to		
5	fund for fiscal biennium 2011-2013 all collective bargaining		
6	cost items in the agreements negotiated with the exclusive		
7	bargaining representatives of collective bargaining unit 9:		
8	FY 2011-2012 FY 2012-2013		
9	General Funds -00-		
10	Special Funds -00-		
11	SECTION 6. Funds appropriated or authorized by this part		
12	shall be allotted by the chief justice in each respective fiscal		
13	year for expenditure for the purposes of this part.		
14	PART IV		
15	SECTION 7. There are appropriated or authorized from the		
16	source of funding indicated below to Administration (JUD 601)		
17	the following sums or so much thereof as may be necessary to		
18	fund for fiscal biennium 2011-2013 salary increase and other		
19	cost adjustments authorized by chapter 89C, Hawaii Revised		
20	Statutes, for state officers and employees of the judiciary who		
21	are excluded from collective bargaining and belong to the same		

1 compensation plans as those officers and employees within 2 collective bargaining unit 9: 3 FY 2011-2012 FY 2012-2013 General Funds 4 -0--0-5 Special Funds -0--0-6 SECTION 8. Funds appropriated or authorized by this part 7 shall be allotted by the chief justice in each respective fiscal 8 year for expenditure for the purposes of this part. 9 PART V 10 SECTION 9. There is appropriated or authorized from the source of funding indicated below to Hospital Care - Hawaii 11 12 Health Systems Corporation (HTH 210) the following sums or so 13 much thereof as may be necessary to fund for fiscal biennium 14 2011-2013 all collective bargaining cost items in agreements 15 with the exclusive bargaining representatives of collective 16 bargaining unit 9 assigned to the Hawaii health systems **17** corporation: 18 FY 2011-2012 FY 2012-2013 19 General Funds -0--0-20 SECTION 10. Funds appropriated or authorized by this part 21 shall be allotted by the director of finance to the Hawaii

1	health systems corporation in the respective fiscal year for			
2	expenditure for the purposes of this part.			
3	PART VI			
4	SECTION 11. There is appropriated or authorized from the			
5	source of funding indicated below to Hospital Care - Hawaii			
6	Health Systems Corporation (HTH 210) the following sums or so			
7	much thereof as may be necessary to fund for fiscal biennium			
8	2011-2013 the salary increases and other cost adjustments			
9	authorized by chapter 89C, Hawaii Revised Statutes, for state			
10	officers and employees assigned to the Hawaii Health Systems			
11	Corporation who are excluded from collective bargaining:			
12	FY 2011-2012 FY 2012-2013			
13	General Funds -00-			
14	SECTION 12. Funds appropriated or authorized by this part			
15	shall be allotted by the director of finance to the Hawaii			
16	health systems corporation in the respective fiscal year for			
17	expenditure for the purposes of this part.			
18	PART VII			
19	SECTION 13. Salary increases and cost adjustments provided			
20	in this Act for any officer or employee whose compensation is			
21	paid, in whole or in part, from federal, special, or other funds			

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- 1 shall be paid wholly or proportionately, as the case may be,
- 2 from the respective funds.
- 3 SECTION 14. This Act shall take effect upon its approval.

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INTRODUCED BY:

SB HMS 2013-1348

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Report Title:

Cost Items; Collective Bargaining; Unit 9

Description:

Provides fund authorization and appropriations for Unit 9 collective bargaining cost items and their excluded counterparts for fiscal biennium 2011-2013.

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