
A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I

2 SECTION 1. There are appropriated or authorized from the
3 sources of funding indicated below to departmental
4 administration and budget division (BUF 101) the following sums
5 or so much thereof as may be necessary to fund for fiscal
6 biennium 2013-2015 all collective bargaining cost items in the
7 agreement negotiated with the exclusive bargaining
8 representative of collective bargaining unit (8):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
10 General Funds	\$3,572,681	\$7,638,152
11 Special Funds	371,719	796,233
12 Federal Funds	17,902	38,235
13 Revolving Funds	85,162	182,307

14 SECTION 2. Funds appropriated or authorized by this part
15 shall be allotted by the director of finance to the appropriate
16 state departments for expenditure in the respective fiscal year
17 for the purposes of this part.



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PART II

SECTION 3. There are appropriated or authorized from the sources of funding indicated below to departmental administration and budget division (BUF 101) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2013-2015 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees in the executive branch who are excluded from collective bargaining and belong to the same compensation plans as those officers and employees within collective bargaining unit (8):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
General Funds	\$221,022	\$471,162
Special Funds	8,287	17,739

SECTION 4. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

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PART III

SECTION 5. There is appropriated from the source of funding indicated below to health premium payments (BUF 761) the following sums or so much thereof as may be necessary to fund



1 for fiscal biennium 2013-2015 the Hawaii employer union health
2 benefits trust fund costs in the agreement negotiated with the
3 exclusive bargaining representative of collective bargaining
4 unit (8):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
6 General Funds	\$1,358,261	\$868,677

7 PART IV

8 SECTION 6. There is appropriated from the source of
9 funding indicated below to health premium payments (BUF 761) the
10 following sums or so much thereof as may be necessary to fund
11 for fiscal biennium 2013-2015 the Hawaii employer union health
12 benefits trust fund costs for state officers and employees in
13 the executive branch who are excluded from collective bargaining
14 and belong to the same compensation plans as those officers and
15 employees within collective bargaining unit (8):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
17 General Funds	\$436,753	\$306,104

18 SECTION 7. Funds appropriated or authorized by this part
19 shall be allotted by the director of finance to the appropriate
20 state departments for expenditure in the respective fiscal year
21 for the purposes of this part.



1 PART V

2 SECTION 8. Salary increases and cost adjustments provided
3 in this Act for any officer or employee whose compensation is
4 paid, in whole or in part, from federal, special, or other funds
5 shall be paid wholly or proportionately, as the case may be,
6 from the respective funds.

7 SECTION 9. Funds appropriated or authorized by this Act
8 that are not expended or encumbered by June 30, 2014, and June
9 30, 2015, of the respective fiscal years, shall lapse as of
10 those dates.

11 SECTION 10. This Act, upon its approval, shall take effect
12 on July 1, 2013.



Report Title:

Appropriation for Collective Bargaining Cost Items

Description:

Provides fund authorizations and appropriations for collective bargaining cost items for unit (8) and its excluded counterparts, including Hawaii EUTF costs and the cost of salary adjustments negotiated between the State and the bargaining unit representative for fiscal biennium 2013-2015. Effective 7/1/13.
(CD1)

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