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# A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

**PART I**

SECTION 1. There is appropriated from the source of funding indicated below to program planning, analysis, and budgeting (BUF 101) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2013-2015, the Hawaii employer-union health benefits trust fund costs contained in the agreements negotiated with the exclusive bargaining representatives of collective bargaining unit (2):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
General Funds	-0-	-0-

SECTION 2. Funds appropriated by this part shall be allotted by the director of finance to the appropriate state departments in the respective fiscal year for expenditure for the purposes of this part.

**PART II**

SECTION 3. There is appropriated from the source of funding indicated below to program planning, analysis, and budgeting (BUF 101) the following sums or so much thereof as may



1 be necessary to fund for fiscal biennium 2013-2015 the Hawaii  
 2 employer-union health benefits trust fund costs for state  
 3 officers and employees in the executive branch who are excluded  
 4 from collective bargaining and belong to the same compensation  
 5 plans as those officers and employees within collective  
 6 bargaining unit (2):

7	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>	
8	General Funds	-0-	-0-

9 SECTION 4. Funds appropriated by this part shall be  
 10 allotted by the director of finance to the appropriate state  
 11 departments in the respective fiscal year for expenditure for  
 12 the purposes of this part.

13 **PART III**

14 SECTION 5. Salary increases and cost adjustments provided  
 15 in this Act for any officer or employee whose compensation is  
 16 paid, in whole or in part, from federal, special, or other funds  
 17 shall be paid wholly or proportionately, as the case may be,  
 18 from the respective funds.

19 SECTION 6. Funds appropriated by this Act that are not  
 20 expended or encumbered by June 30, 2014, and June 30, 2015, of  
 21 the respective fiscal years, shall lapse as of those dates.

22 SECTION 7. This Act shall take effect on July 1, 2013.



**Report Title:**

Collective Bargaining; Bargaining Unit (2); Employer-union  
Health Benefits Trust Fund; Appropriation

**Description:**

Appropriates funds for the employer-union health benefits trust  
fund costs for officers and employees within collective  
bargaining unit (2) and their excluded counterparts. (SD1)

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