
A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I

2 SECTION 1. There are appropriated or authorized from the
3 sources of funding indicated below to departmental
4 administration and budget division (BUF 101) the following sums
5 or so much thereof as may be necessary to fund for fiscal
6 biennium 2013-2015 all collective bargaining cost items
7 contained in the agreements negotiated with the exclusive
8 bargaining representative of collective bargaining units (2),
9 (3), and (4):

| 10 | | <u>FY 2013-2014</u> | <u>FY 2014-2015</u> |
|----|--------------------|---------------------|---------------------|
| 11 | General Funds | \$12,750,839 | \$26,504,254 |
| 12 | Special Funds | 1,622,422 | 3,351,913 |
| 13 | General Obligation | | |
| 14 | Bond Funds | 349,413 | 734,885 |
| 15 | Federal Funds | 1,381,503 | 2,834,686 |
| 16 | Trust Funds | 96,396 | 133,740 |
| 17 | Interdepartmental | | |
| 18 | Transfers | 168,597 | 356,820 |



| | | | |
|---|-----------------|---------|---------|
| 1 | Revolving Funds | 201,042 | 400,827 |
| 2 | Other Funds | 44,783 | 95,110 |

3 Of the above amounts, the following amounts are for the
4 department of education:

| 5 | | <u>FY 2013-2014</u> | <u>FY 2014-2015</u> |
|----|--------------------|---------------------|---------------------|
| 6 | General Funds | \$6,740,787 | \$13,873,399 |
| 7 | Special Funds | 18,277 | 39,814 |
| 8 | General Obligation | | |
| 9 | Bond Funds | 31,636 | 67,098 |
| 10 | Federal Funds | 117,251 | 247,437 |
| 11 | Trust Funds | 8,410 | 17,528 |
| 12 | Interdepartmental | | |
| 13 | Transfers | 1,464 | 3,162 |
| 14 | Revolving Funds | 11,021 | 23,228 |

15 SECTION 2. Funds appropriated or authorized by this part
16 shall be allotted by the director of finance to the appropriate
17 state departments for expenditure in the respective fiscal year
18 for the purposes of this part.

19 PART II

20 SECTION 3. There are appropriated or authorized from the
21 sources of funding indicated below to administration (JUD 601)
22 the following sums or so much thereof as may be necessary to



1 fund for fiscal biennium 2013-2015 all collective bargaining
2 cost items contained in the agreements negotiated with the
3 exclusive bargaining representative of collective bargaining
4 units (2), (3), and (4):

| | <u>FY 2013-2014</u> | <u>FY 2014-2015</u> |
|-----------------|---------------------|---------------------|
| 6 General Funds | \$1,357,919 | \$2,862,139 |
| 7 Special Funds | 59,392 | 123,656 |

8 SECTION 4. Funds appropriated or authorized by this part
9 shall be allotted by the chief justice for expenditure in the
10 respective fiscal year for the purposes of this part.

11 PART III

12 SECTION 5. There are appropriated or authorized from the
13 sources of funding indicated below to departmental
14 administration and budget division (BUF 101) the following sums
15 or so much thereof as may be necessary to fund for fiscal
16 biennium 2013-2015 the salary increases and other cost
17 adjustments authorized by chapter 89C, Hawaii Revised Statutes,
18 for state officers and employees excluded from collective
19 bargaining who belong to the same compensation plans as those
20 officers and employees within bargaining units (2), (3), or (4),
21 respectively:



| | <u>FY 2013-2014</u> | <u>FY 2014-2015</u> | |
|----|---------------------|---------------------|-------------|
| 1 | | | |
| 2 | General Funds | \$1,256,933 | \$2,570,249 |
| 3 | Special Funds | 170,388 | 386,187 |
| 4 | General Obligation | | |
| 5 | Bond Funds | 18,897 | 44,527 |
| 6 | Federal Funds | 583,117 | 1,193,748 |
| 7 | Trust Funds | 11,683 | 19,404 |
| 8 | Interdepartmental | | |
| 9 | Transfers | 1,191 | 3,640 |
| 10 | Revolving Funds | 12,090 | 27,868 |
| 11 | Other Funds | 6,256 | 13,743 |

12 Of the above amounts, the following amounts are for the
13 department of education:

| | <u>FY 2013-2014</u> | <u>FY 2014-2015</u> | |
|----|---------------------|---------------------|------------|
| 14 | | | |
| 15 | General Funds | \$413,410 | \$ 803,483 |
| 16 | Special Funds | 454 | 1,323 |
| 17 | General Obligation | | |
| 18 | Bond Funds | 189 | 456 |
| 19 | Federal Funds | 507,295 | 1,039,501 |
| 20 | Trust Funds | 239 | 321 |
| 21 | Revolving Funds | 177 | 414 |



1 SECTION 6. Funds appropriated or authorized by this part
2 shall be allotted by the director of finance to the appropriate
3 state departments for expenditure in the respective fiscal year
4 for the purposes of this part.

5 PART IV

6 SECTION 7. There is appropriated from the source of
7 funding indicated below to administration (JUD 601) the
8 following sums or so much thereof as may be necessary to fund
9 for fiscal biennium 2013-2015 the salary increases and other
10 cost adjustments authorized by chapter 89C, Hawaii Revised
11 Statutes, for state officers and employees excluded from
12 collective bargaining who belong to the same compensation plans
13 as those officers and employees within bargaining units (2),
14 (3), or (4), respectively, assigned to the judiciary:

| | <u>FY 2013-2014</u> | <u>FY 2014-2015</u> |
|------------------|---------------------|---------------------|
| 16 General Funds | \$87,571 | \$184,289 |

17 SECTION 8. Funds appropriated by this part shall be
18 allotted by the chief justice for expenditure in the respective
19 fiscal year for the purposes of this part.

20 PART V

21 SECTION 9. There is appropriated from the source of
22 funding indicated below to Hawaii health systems corporation -



1 corporate office (HTH 210) the following sums or so much thereof
2 as may be necessary to fund for fiscal biennium 2013-2015 the
3 collective bargaining cost items contained in the agreements
4 negotiated for state employees in collective bargaining units
5 (2), (3), or (4), respectively, assigned to the Hawaii health
6 systems corporation:

| | <u>FY 2013-2014</u> | <u>FY 2014-2015</u> |
|-----------------|---------------------|---------------------|
| 8 Special Funds | \$1,380,384 | \$2,960,340 |

9 SECTION 10. Funds appropriated by this part shall be
10 allotted by the director of finance to the Hawaii health systems
11 corporation for expenditure in the respective fiscal year for
12 the purposes of this part.

13 PART VI

14 SECTION 11. There is appropriated from the source of
15 funding indicated below to Hawaii health systems corporation -
16 corporate office (HTH 210) the following sums or so much thereof
17 as may be necessary to fund for fiscal biennium 2013-2015 the
18 collective bargaining cost items authorized by chapter 89C,
19 Hawaii Revised Statutes, for state officers and employees
20 excluded from collective bargaining who belong to the same
21 compensation plans as those officers and employees within



1 bargaining units (2), (3), or (4), respectively, assigned to the
2 Hawaii health systems corporation:

| | <u>FY 2013-2014</u> | <u>FY 2014-2015</u> |
|-----------------|---------------------|---------------------|
| 4 Special Funds | \$78,811 | \$187,457 |

5 SECTION 12. Funds appropriated by this part shall be
6 allotted by the director of finance to the Hawaii health systems
7 corporation for expenditure in the respective fiscal year for
8 the purposes of this part.

9 PART VII

10 SECTION 13. There is appropriated from the source of
11 funding indicated below to health premium payments - state (BUF
12 761) the following sums or so much thereof as may be necessary
13 to fund for fiscal biennium 2013-2015 the Hawaii employer union
14 health benefits trust fund costs contained in the agreements
15 negotiated with the exclusive bargaining representative of
16 collective bargaining units (2), (3), and (4):

| | <u>FY 2013-2014</u> | <u>FY 2014-2015</u> |
|------------------|---------------------|---------------------|
| 18 General Funds | \$6,109,551 | \$3,558,705 |

19 Of the above amounts, the following amounts are for the
20 department of education:

| | <u>FY 2013-2014</u> | <u>FY 2014-2015</u> |
|------------------|---------------------|---------------------|
| 22 General Funds | \$2,494,740 | \$1,440,996 |



PART VIII

SECTION 14. There is appropriated from the source of funding indicated below to health premium payments - state (BUF 761) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2013-2015 the Hawaii employer union health benefits trust fund costs for state officers and employees excluded from collective bargaining who belong to the same compensation plans as those officers and employees within bargaining units (2), (3), or (4), respectively:

| | <u>FY 2013-2014</u> | <u>FY 2014-2015</u> |
|---------------|---------------------|---------------------|
| General Funds | \$331,923 | \$223,055 |

Of the above amounts, the following amounts are for the department of education:

| | <u>FY 2013-2014</u> | <u>FY 2014-2015</u> |
|---------------|---------------------|---------------------|
| General Funds | \$56,477 | \$34,615 |

SECTION 15. Funds appropriated by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART IX

SECTION 16. Salary increases and cost adjustments provided in this Act for any officer or employee whose compensation is



1 paid, in whole or in part, from federal, special, or other funds
2 shall be paid wholly or proportionately, as the case may be,
3 from the respective funds.

4 SECTION 17. Funds appropriated or authorized by this Act
5 that are not expended or encumbered by June 30, 2014, and June
6 30, 2015, of the respective fiscal years, shall lapse as of
7 those dates.

8 SECTION 18. This Act shall take effect on July 1, 2013.



Report Title:

Collective Bargaining Units (2), (3), and (4); Appropriation;
Salary Increases and Other Cost Items

Description:

Provides fund authorizations and appropriations for collective bargaining cost items for collective bargaining units (2), (3), and (4) and their excluded counterparts, including the cost of salary adjustments negotiated between the State and the bargaining unit representative for fiscal biennium 2013-2015.
(CD1)

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