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1 organization responsible for carrying out the program,
2 followed by the organization number for the program.

3 (b) "Expending agency" means the executive department,
4 independent commission, bureau, office, board, or other
5 establishment of the state government (other than the
6 legislature, office of Hawaiian affairs, and judiciary),
7 the political subdivisions of the State, or any
8 quasi-public institution supported in whole or in part by
9 state funds, which is authorized to expend specified
10 appropriations made by this Act.

11 Abbreviations where used to denote the expending agency
12 shall mean the following:

- 13 AGR Department of Agriculture
- 14 AGS Department of Accounting and General Services
- 15 ATG Department of the Attorney General
- 16 BED Department of Business, Economic Development and
17 Tourism
- 18 BUF Department of Budget and Finance
- 19 CCA Department of Commerce and Consumer Affairs
- 20 DEF Department of Defense
- 21 EDN Department of Education
- 22 GOV Office of the Governor
- 23 HHL Department of Hawaiian Home Lands
- 24 HMS Department of Human Services

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- 1 HRD Department of Human Resources Development
- 2 HTH Department of Health
- 3 LBR Department of Labor and Industrial Relations
- 4 LNR Department of Land and Natural Resources
- 5 LTG Office of the Lieutenant Governor
- 6 PSD Department of Public Safety
- 7 SUB Subsidies
- 8 TAX Department of Taxation
- 9 TRN Department of Transportation
- 10 UOH University of Hawaii
- 11 CCH City and County of Honolulu
- 12 COH County of Hawaii
- 13 COK County of Kauai
- 14 COM County of Maui

15 (c) "Means of financing" (or "MOF") means the source from which
16 funds are appropriated or authorized to be expended for the
17 programs and projects specified in this Act. All
18 appropriations are followed by letter symbols. Such letter
19 symbols, where used, shall have the following meanings:

- 20 A general funds
- 21 B special funds
- 22 C general obligation bond fund
- 23 D general obligation bond fund with debt service cost to
24 be paid from special funds

- 1 E revenue bond funds
- 2 J federal aid interstate funds
- 3 K federal aid primary funds
- 4 L federal aid secondary funds
- 5 M federal aid urban funds
- 6 N federal funds
- 7 P other federal funds
- 8 R private contributions
- 9 S county funds
- 10 T trust funds
- 11 U interdepartmental transfers
- 12 V federal stimulus funds
- 13 W revolving funds
- 14 X other funds

- 15 (d) "Position ceiling" means the maximum number of permanent
- 16 positions that an expending agency is authorized for a
- 17 particular program during a specified period or periods, as
- 18 denoted by an asterisk.
- 19 (e) "Capital project number" means the official number of the
- 20 capital project, as assigned by the responsible
- 21 organization.

22 **PART II. PROGRAM APPROPRIATIONS**

23 SECTION 4. APPROPRIATIONS. The following sums, or so much
24 thereof as may be sufficient to accomplish the purposes and

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1 programs designated herein, are hereby appropriated or
2 authorized, as the case may be, from the means of financing
3 specified to the expending agencies designated for the fiscal
4 biennium beginning July 1, 2013 and ending June 30, 2015. The
5 total expenditures and the number of positions in each fiscal
6 year of the biennium shall not exceed the sums and the number
7 indicated for each fiscal year, except as provided elsewhere in
8 this Act, or as provided by general law.

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
A. ECONOMIC DEVELOPMENT							
1.	BUSINESS DEVELOPMENT & SUPPORT DIVISION	BED100		10.00 *		10.00 *	
	OPERATING		BED	1,387,057 A		1,337,057 A	
			BED				N
			BED	703,505 P		1,000,000 P	
			BED	1,821,915 W		1,821,915 W	
2.	CREATIVE INDUSTRIES DIVISION	BED105		12.00 *		12.00 *	
	OPERATING		BED	1,101,210 A		1,101,210 A	
	INVESTMENT: CAPITAL		AGS	5,460,000 C			C
			BED	250,000 C			
3.	FOREIGN TRADE ZONE	BED107		17.00 *		17.00 *	
	OPERATING		BED	2,066,145 B		2,066,145 B	
	INVESTMENT: CAPITAL		BED	2,200,000 C			C
4.	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT	BED142		24.00 *		24.00 *	
	OPERATING		BED	1,690,045 A		1,690,045 A	
5.	TOURISM	BED113					
	OPERATING		BED		A		A
			BED	5.00 *		5.00 *	
			BED	141,162,298 B		141,162,298 B	
6.	AGRICULTURE FINANCIAL ASSISTANCE FOR AGRICULTURE	AGR101		2,000,000 A			A
	OPERATING		AGR	9.00 *		9.00 *	
			AGR	1,089,967 B		1,089,967 B	
			AGR	5,500,000 W		5,500,000 W	
7.	PRODUCTIVITY IMPRVMT & MGT ASSTNCE FOR AGR PLANT PEST AND DISEASE CONTROL	AGR122		84.00 *		84.00 *	
	OPERATING		AGR	5,193,624 A		5,193,624 A	
			AGR	58.00 *		58.00 *	
			AGR	9,897,149 B		9,862,149 B	
			AGR	.00 *		.00 *	
			AGR	753,383 N		753,383 N	
			AGR	.00 *		.00 *	
			AGR	512,962 T		512,962 T	
			AGR	9.00 *		9.00 *	
			AGR	1,029,791 U		1,029,791 U	
			AGR	50,360 W		50,360 W	
	ANIMAL PEST AND DISEASE CONTROL						

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STATE OF HAWAII		PROGRAM APPROPRIATIONS				APPROPRIATIONS	
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
8.	RABIES QUARANTINE	AGR131		36.32 *		36.32 *	
	OPERATING		AGR	3,281,623 B		3,281,623 B	
9.	ANIMAL DISEASE CONTROL	AGR132		13.68 *		13.68 *	
	OPERATING		AGR	971,700 A		971,700 A	
			AGR	5.00 *		5.00 *	
			AGR	290,613 B		280,613 B	
			AGR	.00 *		.00 *	
			AGR	377,518 N		377,518 N	
			AGR	.00 *		.00 *	
			AGR	473,224 U		473,224 U	
10.	PRODUCT DEVELOPMENT AND MARKETING FOR AG FORESTRY - RESOURCE MANAGEMENT & DEVELOP	LNR172		15.00 *		15.00 *	
	OPERATING		LNR	1,553,023 A		1,553,023 A	
			LNR	6.50 *		6.50 *	
			LNR	3,637,996 B		3,637,996 B	
			LNR	.00 *		.00 *	
			LNR	1.50 *		1.50 *	
	INVESTMENT: CAPITAL		LNR	4,542,847 P		4,542,847 P	
			LNR	280,000 C		740,000 C	
11.	QUALITY AND PRICE ASSURANCE	AGR151		16.00 *		16.00 *	
	OPERATING		AGR	1,093,246 A		1,093,246 A	
			AGR	3.00 *		3.00 *	
			AGR	2,974,738 B		2,974,738 B	
			AGR	.00 *		.00 *	
			AGR	77,424 N		77,424 N	
			AGR	300,000 T		300,000 T	
			AGR	.00 *		.00 *	
			AGR	502,559 W		502,559 W	
12.	AGRICULTURAL DEVELOPMENT & MARKETING	AGR171		12.00 *		12.00 *	
	OPERATING		AGR	995,183 A		995,183 A	
			AGR	2.00 *		2.00 *	
			AGR	1,390,595 B		1,390,595 B	
			AGR	184,500 N		184,500 N	
13.	GENERAL SUPPORT FOR AGR AGRICULTURAL RESOURCE MANAGEMENT	AGR141		1.00 *		1.00 *	
	OPERATING		AGR	89,399 A		89,399 A	
			AGR	28.50 *		28.50 *	
			AGR	6,574,062 B		3,074,062 B	
			AGR	7.50 *		7.50 *	
			AGR	1,127,933 W		1,127,933 W	

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STATE OF HAWAII PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
	INVESTMENT: CAPITAL		AGR	17,300,000	C	8,000,000	C
			AGR	6,700,000	N	1,500,000	N
14.	AGRIBUSINESS DEVELOPMENT AND RESEARCH OPERATING	AGR161	AGR	50,601	A	50,601	A
			AGR	1,400,000	B	500,000	B
			AGR	.00	*	.00	*
	INVESTMENT: CAPITAL		AGR	3,397,691	W	3,397,691	W
			AGR	1,000,000	C		C
15.	GENERAL ADMINISTRATION FOR AGRICULTURE OPERATING	AGR192	AGR	20.00	*	20.00	*
			AGR	1,448,696	A	1,448,696	A
			AGR	10.00	*	10.00	*
	INVESTMENT: CAPITAL		AGR	753,131	B	753,131	B
			AGS	3,500,000	C	500,000	C
16.	FISHERIES AND AQUACULTURE COMMERCIAL FISHERIES & RESOURCE ENHANCEMENT OPERATING	LNR153	LNR	7.00	*	7.00	*
			LNR	561,741	A	561,741	A
			LNR	1.00	*	1.00	*
			LNR	303,474	B	303,474	B
			LNR	.00	*	.00	*
			LNR	383,305	N	383,305	N
			LNR	3.00	*	3.00	*
			LNR	367,000	P	367,000	P
17.	AQUACULTURE DEVELOPMENT PROGRAM OPERATING	AGR153	AGR	4.00	*	4.00	*
			AGR	310,405	A	310,405	A
			AGR	525,000	B	425,000	B
			AGR	.00	*	.00	*
			AGR	46,134	N	46,134	N
18.	TECHNOLOGY PROGRAM ON ENVIRONMENT & ENERGY DEVELOPMENT OPERATING	BED120	BED	.00	*	.00	*
			BED	5.00	*	5.00	*
			BED	5,789,305	B	5,789,305	B
			BED	.00	*	.00	*
			BED	1,750,000	N	1,750,000	N
			BED	1,545,000	P	1,495,000	P
			BED	.00	*	.00	*
	INVESTMENT: CAPITAL		BED	151,535	V		V
			BED	5,000,000	C		C

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
19.	HIGH TECHNOLOGY DEVELOPMENT CORPORATION	BED143					
	OPERATING		BED	1,049,658	A	1,049,658	A
			BED	3,755,410	B	3,755,410	B
			BED	.00	N	.00	N
			BED	.00	*	.00	*
			BED	15,989,710	P	15,989,710	P
	INVESTMENT: CAPITAL		BED	1,500,000	W	1,500,000	W
			BED	54,800,000	C		C
20.	HAWAII STRATEGIC DEVELOPMENT CORPORATION	BED145					
	OPERATING		BED	10,000,000	A	10,000,000	A
			BED	2,608,516	B	2,608,516	B
			BED	.00	*	.00	*
			BED	14,289,649	W	14,289,649	W
21.	NATURAL ENERGY LAB OF HAWAII AUTHORITY	BED146					
	OPERATING		BED	7,672,917	B	7,672,917	B
			BED	.00	*	.00	*
	INVESTMENT: CAPITAL		BED	12,017,000	N		N
			BED		C		C
22.	WATER AND LAND DEVELOPMENT	LNR141					
	OPERATING		LNR	202,750	A	202,750	A
			LNR	613,103	B	613,103	B
			LNR	.00	*	.00	*
			LNR	188,181	W	188,181	W
	INVESTMENT: CAPITAL		LNR	3,750,000	C	5,300,000	C
23.	SPECIAL COMMUNITY DEVELOPMENT HAWAII COMMUNITY DEVELOPMENT AUTHORITY	BED150					
	OPERATING		BED	1,086,818	W	1,086,818	W
	INVESTMENT: CAPITAL		BED	9,355,000	C	4,855,000	C
24.	HAWAII HOUSING FINANCE AND DEVELOPMENT C	BED160					
	OPERATING		BED	3,000,000	N	3,000,000	N
			BED	6,677,735	P	6,677,735	P
			BED	21,923,698	T	21,923,698	T
			BED	.00	V	.00	V
			BED	31.00	*	31.00	*
	INVESTMENT: CAPITAL		BED	6,874,086	W	6,874,086	W
			BED	17,800,000	C	10,000,000	C
25.	OFFICE OF AEROSPACE	BED128					
	OPERATING		BED	160,480	A	160,480	A

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
B. EMPLOYMENT							
1.	FULL OPPORTUNITY TO WORK WORKFORCE DEVELOPMENT PROGRAM	LBR111					
	OPERATING		LBR	.20 *		.20 *	
			LBR	101,259 A		101,259 A	
			LBR	.00 *		.00 *	
			LBR	5,940,010 B		5,940,010 B	
			LBR	116.80 *		116.80 *	
			LBR	50,776,769 N		50,776,769 N	
			LBR	.00 *		.00 *	
			LBR	1,505,580 U		1,505,580 U	
2.	WORKFORCE DEVELOPMENT COUNCIL	LBR135					
	OPERATING		LBR	.10 *		.10 *	
			LBR	11,577 A		11,577 A	
			LBR	.90 *		.90 *	
			LBR	593,784 N		593,784 N	
3.	UNEMPLOYMENT INSURANCE PROGRAM	LBR171					
	OPERATING		LBR	.00 *		.00 *	
			LBR	361,191,310 B		361,191,310 B	
			LBR	254.50 *		254.50 *	
			LBR	18,501,347 N		18,501,347 N	
4.	OFFICE OF COMMUNITY SERVICES	LBR903					
	OPERATING		LBR	2.50 *		2.50 *	
			LBR	3,591,633 A		3,591,633 A	
			LBR	1.50 *		1.50 *	
			LBR	5,725,956 N		5,725,956 N	
			LBR	1,200,000 U		1,200,000 U	
5.	HI CAREER (KOKUA) INFORMATION DELIVERY S	LBR905					
	OPERATING		LBR	.00 *		.00 *	
			LBR	204,513 A		204,513 A	
			LBR	.00 *		.00 *	
			LBR	30,939 N		30,939 N	
6.	VOCATIONAL REHABILITATION	HMS802					
	OPERATING		HMS	39.67 *		39.67 *	
			HMS	4,013,342 A		4,088,492 A	
			HMS	75.83 *		75.83 *	
			HMS	13,858,714 N		13,858,714 N	
			HMS	1,330,200 W		1,330,200 W	
ENFORCEMENT OF LABOR LAWS							

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PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
7.	HI OCCUPATIONAL SAFETY & HEALTH PROGRAM OPERATING	LBR143	LBR	15.50 *		15.50 *	
			LBR	896,506 A		896,506 A	
			LBR	22.00 *		22.00 *	
			LBR	1,867,932 B		1,867,932 B	
			LBR	17.50 *		17.50 *	
			LBR	1,816,684 N		1,816,684 N	
			LBR	.00 *		.00 *	
			LBR	70,000 W		70,000 W	
8.	WAGE STANDARDS PROGRAM OPERATING	LBR152	LBR	18.00 *		18.00 *	
			LBR	1,051,219 A		1,051,219 A	
9.	HAWAII CIVIL RIGHTS COMMISSION OPERATING	LBR153	LBR	21.50 *		21.50 *	
			LBR	1,344,804 A		1,344,804 A	
			LBR	.50 *		.50 *	
			LBR	324,087 N		324,087 N	
10.	DISABILITY COMPENSATION PROGRAM OPERATING	LBR183	LBR	87.00 *		87.00 *	
			LBR	4,451,423 A		4,665,423 A	
			LBR	9.00 *		9.00 *	
			LBR	23,821,406 B		23,851,406 B	
11.	OFFICE OF LANGUAGE ACCESS OPERATING	LBR316	LBR	.00 *		.00 *	
			LBR	A		A	
12.	LABOR ADJUDICATION HAWAII LABOR RELATIONS BOARD OPERATING	LBR161	LBR	1.00 *		1.00 *	
			LBR	608,550 A		648,552 A	
13.	LABOR & INDUSTRIAL RELATIONS APPEALS BOA OPERATING	LBR812	LBR	9.00 *		9.00 *	
			LBR	782,657 A		782,657 A	
14.	EMPLOYMENT SECURITY APPEALS REFEREES' OF OPERATING	LBR871	LBR	12.00 *		12.00 *	
			LBR	897,274 N		897,274 N	
15.	OVERALL PROGRAM SUPPORT DATA GATHERING, RESEARCH AND ANALYSIS OPERATING	LBR901	LBR	3.88 *		3.88 *	
			LBR	260,507 A		271,507 A	
			LBR	27.12 *		27.12 *	
			LBR	2,447,213 N		2,462,213 N	

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		M O F
				FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	
16.	GENERAL ADMINISTRATION	LBR902				
	OPERATING		LBR	19.87 *	19.87 *	
			LBR	1,247,936 A	1,247,936 A	
			LBR	200,000 B	200,000 B	
			LBR	33.13 *	33.13 *	
			LBR	3,187,000 N	3,187,000 N	

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
C. TRANSPORTATION FACILITIES							
AIR TRANSPORTATION FACILITIES AND SVCS							
1.	HONOLULU INTERNATIONAL AIRPORT	TRN102		618.50 *		618.50 *	
	OPERATING		TRN	137,870,921 B		138,626,074 B	
	INVESTMENT: CAPITAL		TRN	120,767,000 E		64,500,000 E	
			TRN	13,525,000 N			N
			TRN	16,080,000 X			X
2.	GENERAL AVIATION	TRN104		30.00 *		30.00 *	
	OPERATING		TRN	5,946,642 B		6,546,642 B	
			TRN	3,000,000 N		4,200,000 N	
3.	HILO INTERNATIONAL AIRPORT	TRN111		82.00 *		82.00 *	
	OPERATING		TRN	14,884,419 B		14,534,419 B	
	INVESTMENT: CAPITAL		TRN	10,000 B			B
			TRN	11,640,000 E			E
			TRN	27,625,000 N			N
			TRN	4,125,000 X			X
4.	KONA INTERNAT'L AIRPORT AT KE'AHOLE	TRN114		86.00 *		86.00 *	
	OPERATING		TRN	18,308,869 B		17,458,472 B	
	INVESTMENT: CAPITAL		TRN	10,000 B			B
			TRN	71,500,000 E		36,000,000 E	
			TRN	5,899,000 X			X
5.	WAIMEA-KOHALA AIRPORT	TRN116		6.00 *		6.00 *	
	OPERATING		TRN	992,167 B		1,117,167 B	
			TRN				N
6.	UPOLU AIRPORT	TRN118		374,500 B		319,500 B	
	OPERATING		TRN	300,000 N		150,000 N	
7.	KAHULUI AIRPORT	TRN131		162.00 *		162.00 *	
	OPERATING		TRN	24,401,111 B		23,526,111 B	
	INVESTMENT: CAPITAL		TRN	.00 *		.00 *	
			TRN	7,500,000 E			E
			TRN	22,500,000 N			N
			TRN	20,000,000 X			X

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2013-14	FISCAL YEAR 2014-15
8.	HANA AIRPORT	TRN133		9.00 *	9.00 *
	OPERATING		TRN	946,912 B	596,912 B
9.	KAPALUA AIRPORT	TRN135		11.00 *	11.00 *
	OPERATING		TRN	1,671,340 B	1,971,340 B
10.	MOLOKAI AIRPORT	TRN141		13.00 *	13.00 *
	OPERATING		TRN	2,419,835 B	2,744,835 B
11.	KALAUPAPA AIRPORT	TRN143		9.00 *	9.00 *
	OPERATING		TRN	630,691 B	630,691 B
12.	LANAI AIRPORT	TRN151		10.00 *	10.00 *
	OPERATING		TRN	1,960,713 B	2,310,713 B
13.	LIHUE AIRPORT	TRN161		101.00 *	101.00 *
	OPERATING		TRN	17,161,779 B	17,121,779 B
14.	PORT ALLEN AIRPORT	TRN163		51,841 B	1,841 B
	OPERATING		TRN	150,000 N	
15.	AIRPORTS ADMINISTRATION	TRN195		117.00 *	117.00 *
	OPERATING		TRN	190,603,141 B	223,014,009 B
	INVESTMENT: CAPITAL		TRN	12,450,000 B	11,450,000 B
			TRN	7,500,000 N	7,500,000 N
			TRN	100,000 X	100,000 X
16.	WATER TRANSPORTATION FACILITIES AND SERV HONOLULU HARBOR	TRN301		116.00 *	116.00 *
	OPERATING		TRN	24,513,583 B	24,775,616 B
	INVESTMENT: CAPITAL		TRN	250,000,000 E	
17.	KALAELOA BARBERS POINT HARBOR	TRN303		3.00 *	3.00 *
	OPERATING		TRN	2,100,189 B	1,581,342 B
	INVESTMENT: CAPITAL		TRN	250,000 B	150,000 B
			TRN	1,000,000 E	2,000,000 E

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				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
18.	HILO HARBOR	TRN311					
	OPERATING		TRN	14.00	*	14.00	*
	INVESTMENT: CAPITAL		TRN	2,833,357	B	2,781,037	B
				925,000	B	75,000	B
19.	KAWAIHAE HARBOR	TRN313					
	OPERATING		TRN	2.00	*	2.00	*
				1,338,031	B	1,278,031	B
20.	KAHULUI HARBOR	TRN331					
	OPERATING		TRN	18.00	*	18.00	*
	INVESTMENT: CAPITAL		TRN	3,916,632	B	3,586,632	B
			TRN	5,000,000	N	1,000,000	N
			TRN		E		E
21.	KAUNAKAKAI HARBOR	TRN341					
	OPERATING		TRN	1.00	*	1.00	*
				591,915	B	591,915	B
22.	NAWILIWILI HARBOR	TRN361					
	OPERATING		TRN	15.00	*	15.00	*
				2,891,457	B	2,844,867	B
23.	PORT ALLEN HARBOR	TRN363					
	OPERATING		TRN	1.00	*	1.00	*
				406,588	B	406,588	B
24.	KAUMALAPAU HARBOR	TRN351					
	OPERATING		TRN	265,000	B	265,000	B
25.	HARBORS ADMINISTRATION	TRN395					
	OPERATING		TRN	71.00	*	71.00	*
	INVESTMENT: CAPITAL		TRN	53,365,161	B	53,413,132	B
			TRN	10,400,000	B	10,400,000	B
			TRN	6,735,000	E	6,735,000	E
			TRN	2,000,000	P	2,000,000	P
26.	HANA HARBOR	TRN333					
	OPERATING		TRN	42,519	B	42,519	B
	INVESTMENT: CAPITAL		TRN	500,000	E		E
27.	LAND TRANSPORTATION FACILITIES AND SERVI OAHU HIGHWAYS	TRN501					
	OPERATING		TRN	224.00	*	224.00	*
			TRN	100,989,427	B	101,009,053	B
			TRN	3,100,000	N	3,100,000	N
				.00	*	.00	*
	INVESTMENT: CAPITAL		TRN		V		V
			TRN	18,766,000	E	17,314,000	E
			TRN	16,862,000	N	38,736,000	N
			TRN	1,419,000	R		R

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				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
28.	HAWAII HIGHWAYS	TRN511					
	OPERATING		TRN	124.00	*	124.00	*
	INVESTMENT: CAPITAL		TRN	27,921,711	B	27,921,711	B
			TRN	16,113,000	E	2,262,000	E
			TRN	19,624,000	N	5,448,000	N
29.	MAUI HIGHWAYS	TRN531					
	OPERATING		TRN	81.00	*	81.00	*
	INVESTMENT: CAPITAL		TRN	30,044,244	B	29,701,244	B
			TRN	4,727,000	E	2,315,000	E
			TRN	9,105,000	N	5,940,000	N
			TRN	1,250,000	S		S
30.	MOLOKAI HIGHWAYS	TRN541					
	INVESTMENT: CAPITAL		TRN			120,000	E
			TRN			479,000	N
31.	KAUAI HIGHWAYS	TRN561					
	OPERATING		TRN	51.00	*	51.00	*
	INVESTMENT: CAPITAL		TRN	17,751,786	B	17,962,742	B
			TRN	6,251,000	E	8,875,000	E
			TRN	2,891,000	N	21,667,000	N
32.	HIGHWAYS ADMINISTRATION	TRN595					
	OPERATING		TRN	87.00	*	87.00	*
			TRN	84,817,970	B	86,522,797	B
			TRN	.00	*	.00	*
	INVESTMENT: CAPITAL		TRN	5,272,500	N	4,407,000	N
			TRN	30,000	P	30,000	P
			TRN	16,000,000	B	16,000,000	B
			TRN	10,534,000	E	7,844,000	E
			TRN	23,861,000	N	31,176,000	N
33.	HIGHWAY SAFETY	TRN597					
	OPERATING		TRN	35.20	*	35.20	*
			TRN	10,407,643	B	10,407,643	B
			TRN	6.00	*	6.00	*
			TRN	5,092,452	N	5,092,452	N
			TRN	.80	*	.80	*
			TRN	841,139	P	841,139	P
34.	GENERAL ADMINISTRATION	TRN995					
	OPERATING		TRN	106.00	*	106.00	*
			TRN	17,379,968	B	17,512,278	B
			TRN	.00	*	.00	*
			TRN	33,322,784	N	33,322,784	N
			TRN	423,067	R	423,067	R
35.	ALOHA TOWER DEVELOPMENT CORPORATION	TRN695					
	OPERATING		TRN	.00	*	.00	*
			TRN	1,800,368	B	1,829,736	B

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				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
D. ENVIRONMENTAL PROTECTION							
1.	POLLUTION CONTROL ENVIRONMENTAL MANAGEMENT	HTH840					
	OPERATING		HTH	37.00 *		37.00 *	
			HTH	2,640,964 A		2,671,454 A	
			HTH	66.00 *		66.00 *	
			HTH	81,057,222 B		81,063,057 B	
			HTH	37.80 *		37.80 *	
			HTH	7,709,657 N		7,709,657 N	
			HTH	8.00 *		8.00 *	
			HTH	1,588,478 P		1,588,478 P	
			HTH	2.00 *		2.00 *	
			HTH	174,454 U		174,454 U	
			HTH	.00 *		.00 *	
			HTH	.00 *		.00 *	
			HTH	50.20 *		50.20 *	
	INVESTMENT: CAPITAL		HTH	164,322,698 W		164,456,768 W	
			HTH	4,025,000 C		4,025,000 C	
			HTH	20,071,000 N		20,071,000 N	
2.	PESTICIDES	AGR846					
	OPERATING		AGR	8.00 *		8.00 *	
			AGR	496,810 A		496,810 A	
			AGR	2.00 *		2.00 *	
			AGR	475,561 N		475,561 N	
			AGR	8.00 *		8.00 *	
			AGR	1,101,976 W		1,101,976 W	
3.	PRESERVATION AND ENHANCEMENT AQUATIC RESOURCES	LNR401					
	OPERATING		LNR	29.25 *		29.25 *	
			LNR	2,535,808 A		2,535,808 A	
			LNR	1.00 *		1.00 *	
			LNR	1,416,709 N		1,198,211 N	
			LNR	.75 *		.75 *	
			LNR	2,062,000 P		2,280,498 P	
4.	NATIVE RESOURCES AND FIRE PROTECTION PRO	LNR402					
	OPERATING		LNR	51.50 *		51.50 *	
			LNR	4,013,599 A		4,047,174 A	
			LNR	.00 *		.00 *	
			LNR	3,405,749 B		3,405,749 B	
			LNR	5.50 *		5.50 *	
			LNR	3,628,155 N		3,628,155 N	
			LNR	5.00 *		5.00 *	
			LNR	5,313,645 P		5,313,645 P	
			LNR	.00 *		.00 *	
			LNR	136,197 T		136,197 T	
			LNR	.00 *		.00 *	
	INVESTMENT: CAPITAL		LNR	1,500,000 U		1,500,000 U	
			LNR	9,989,000 C		8,537,000 C	

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				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
5.	WATER RESOURCES	LNR404					
	OPERATING		LNR	19.00 *		19.00 *	
				2,273,185 A		2,273,185 A	
				3.00 *		3.00 *	
	INVESTMENT: CAPITAL		LNR	591,818 B		591,818 B	
			LNR	1,500,000 C			C
6.	CONSERVATION & RESOURCES ENFORCEMENT	LNR405					
	OPERATING		LNR	114.25 *		114.25 *	
				6,644,604 A		6,644,604 A	
				18.00 *		18.00 *	
			LNR	2,176,083 B		2,176,083 B	
				1.75 *		1.75 *	
			LNR	458,259 N		458,259 N	
				.00 *		.00 *	
			LNR	1,009,855 P		1,009,855 P	
				1.00 *		1.00 *	
			LNR	108,114 W		108,114 W	
7.	NATURAL AREA RESERVES & WATERSHED MANAGE	LNR407					
	OPERATING		LNR	19.00 *		19.00 *	
				762,151 A		762,151 A	
				20.50 *		20.50 *	
			LNR	16,150,731 B		15,695,731 B	
				.50 *		.50 *	
			LNR	761 N		761 N	
				.00 *		.00 *	
	INVESTMENT: CAPITAL		LNR	1,637,269 P		1,637,269 P	
			LNR	4,000,000 C		4,500,000 C	
8.	GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT OFFICE OF ENVIRONMENTAL QUALITY CONTROL	HTH850					
	OPERATING		HTH	5.00 *		5.00 *	
				494,488 A		344,488 A	
9.	LNR - NATURAL AND PHYSICAL ENVIRONMENT	LNR906					
	OPERATING		LNR	31.00 *		31.00 *	
				1,865,578 A		1,865,578 A	
				14.00 *		14.00 *	
	INVESTMENT: CAPITAL		LNR	1,453,771 B		1,510,127 B	
			LNR	4,775,000 C		9,775,000 C	

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				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
10.	ENVIRONMENTAL HEALTH ADMINISTRATION	HTH849					
	OPERATING		HTH	12.00 *		12.00 *	
			HTH	1,432,360 A		1,476,804 A	
			HTH	.50 *		.50 *	
			HTH	48,271 B		48,271 B	
			HTH	5.50 *		5.50 *	
			HTH	579,620 N		579,620 N	
			HTH	9.00 *		9.00 *	
			HTH	2,601,187 P		2,601,187 P	
			HTH				
			HTH	26.00 *		26.00 *	
			HTH	4,227,399 W		4,227,399 W	

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STATE OF HAWAII PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
E. HEALTH							
HEALTH RESOURCES							
COMMUNICABLE DISEASES							
1.	COMMUNICBL DISEASE & PUBLCL HLTH NRSNG SV	HTH100		251.87 *		251.87 *	
	OPERATING		HTH	24,396,794 A		24,396,794 A	
			HTH	90,720 B		90,720 B	
				.00 *		.00 *	
			HTH	3,770,671 N		3,770,671 N	
				16.00 *		16.00 *	
			HTH	4,645,805 P		4,645,805 P	
				.00 *		.00 *	
			HTH	131,746 U		131,746 U	
2.	DISEASE OUTBREAK CONTROL	HTH131		20.60 *		20.60 *	
	OPERATING		HTH	1,764,424 A		1,790,080 A	
				31.40 *		31.40 *	
			HTH	11,193,278 N		11,193,278 N	
				.00 *		.00 *	
			HTH	1,143,691 P		1,143,691 P	
3.	GENERAL MEDICAL AND PREVENTIVE SERVICES	HTH141		.00 *		.00 *	
	OPERATING		HTH		A		A
			HTH		B		B
				.00 *		.00 *	
			HTH		U		U
4.	EMERGENCY MEDICAL SVCS & INJURY PREV SYS	HTH730		13.00 *		13.00 *	
	OPERATING		HTH	57,191,251 A		56,891,251 A	
				3.00 *		3.00 *	
			HTH	20,411,219 B		25,794,330 B	
				.00 *		.00 *	
			HTH	10,563 N		10,563 N	
				.00 *		.00 *	
			HTH	1,060,679 P		1,060,679 P	
5.	FAMILY HEALTH SERVICES	HTH560		125.00 *		125.00 *	
	OPERATING		HTH	29,667,667 A		29,977,442 A	
				17.00 *		17.00 *	
			HTH	17,937,704 B		17,969,607 B	
				172.00 *		172.00 *	
			HTH	45,166,815 N		45,166,815 N	
				5.50 *		5.50 *	
			HTH	9,004,747 P		9,004,747 P	
				.00 *		.00 *	
			HTH	203,441 U		203,441 U	
			HTH		V		V

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
6.	TOBACCO SETTLEMENT	HTH590					
	OPERATING		HTH	.00 *		.00 *	
			HTH	2,565 A		2,565 A	
			HTH	39.00 *		39.00 *	
			HTH	50,319,643 B		50,319,643 B	
			HTH	.00 *		.00 *	
			HTH	11.00 *		11.00 *	
			HTH	5,335,092 P		5,335,092 P	
			HTH	.00 *		.00 *	
			HTH	1,589,845 U		1,589,845 U	
7.	HEALTH RESOURCES ADMINISTRATION	HTH595					
	OPERATING		HTH	2.00 *		2.00 *	
			HTH	150,379 A		150,379 A	
8.	HOSPITAL CARE HAWAII HEALTH SYSTEMS CORP - CORP OFFICE	HTH210					
	OPERATING - CUR. LEASE PAYMENTS		HTH	96,000 B		32,000 B	
			HTH	54.50 *		54.50 *	
	OPERATING		HTH	12,413,280 B		12,477,280 B	
	INVESTMENT: CAPITAL		HTH	14,321,000 C		359,000 C	
9.	KAHUKU HOSPITAL	HTH211					
	OPERATING		HTH	1,500,000 A		1,500,000 A	
	INVESTMENT: CAPITAL		HTH	1,462,000 C		763,000 C	
10.	HAWAII HEALTH SYSTEMS CORPORATION - REGI	HTH212					
	OPERATING - CUR. LEASE PAYMENTS		HTH	14,285,000 B		11,488,000 B	
	OPERATING		HTH	82,940,000 A		82,940,000 A	
			HTH	2,780.75 *		2,780.75 *	
	INVESTMENT: CAPITAL		HTH	494,298,900 B		497,095,900 B	
			HTH	34,217,000 C		48,878,000 C	
11.	ALII COMMUNITY CARE	HTH213					
	OPERATING		HTH	2,500,000 B		2,500,000 B	
12.	PRIVATE HOSPITALS & MEDICAL SERVICES	SUB601					
	OPERATING		SUB		A		A
13.	BEHAVIORAL HEALTH ADULT MENTAL HEALTH - OUTPATIENT	HTH420					
	OPERATING		HTH	145.50 *		145.50 *	
			HTH	72,810,662 A		72,810,662 A	
			HTH	11,610,000 B		11,610,000 B	
			HTH	.00 *		.00 *	
			HTH	1,632,230 N		1,632,230 N	
14.	ADULT MENTAL HEALTH - INPATIENT	HTH430					
	OPERATING - CUR. LEASE PAYMENTS		HTH	615.00 *		615.00 *	
	OPERATING		HTH	52,895,657 A		52,895,657 A	

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				FISCAL YEAR 2013-14	FISCAL YEAR 2014-15		
15.	INVESTMENT: CAPITAL	HTH440	AGS	1,250,000	C	C	
	ALCOHOL & DRUG ABUSE						
	OPERATING		HTH	22.00	*	22.00	*
			HTH	18,575,362	A	18,575,362	A
			HTH	500,000	B	500,000	B
16.	CHILD & ADOLESCENT MENTAL HEALTH	HTH460	HTH	6.00	*	6.00	*
	OPERATING		HTH	7,915,082	N	7,915,082	N
			HTH	.00	*	.00	*
			HTH	5,947,262	P	5,947,262	P
			HTH	168.50	*	168.50	*
17.	DEVELOPMENTAL DISABILITIES	HTH501	HTH	40,502,331	A	40,386,131	A
	OPERATING		HTH	17.00	*	17.00	*
			HTH	14,985,824	B	14,985,824	B
			HTH	.00	*	.00	*
			HTH	2,387,825	N	2,387,825	N
18.	BEHAVIORAL HEALTH ADMINISTRATION	HTH495	HTH	203.75	*	203.75	*
	OPERATING		HTH	73,657,522	A	72,077,522	A
			HTH	3.00	*	3.00	*
19.	ENVIRONMENTAL HEALTH SERVICES	HTH610	HTH	1,038,992	B	1,038,992	B
	OPERATING		HTH	57.50	*	57.50	*
			HTH	6,760,523	A	6,760,523	A
			HTH	.00	*	.00	*
19.	ENVIRONMENTAL HEALTH SERVICES	HTH610	HTH	.00	N	.00	N
	OPERATING		HTH	1,236,863	P	1,236,863	P
			HTH	104.00	*	104.00	*
			HTH	5,671,968	A	5,819,808	A
			HTH	18.00	*	21.00	*
			HTH	1,640,404	B	1,897,437	B
			HTH	2.00	*	2.00	*
	HTH	67,711	N	67,711	N		
	HTH	4.00	*	4.00	*		
	HTH	526,971	P	526,971	P		
	HTH	1.00	*	1.00	*		
	HTH	55,481	U	55,481	U		

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
20.	STATE LABORATORY SERVICES	HTH710					
	OPERATING		HTH	72.00 *		72.00 *	
			HTH	7,081,798 A		7,054,598 A	
			HTH	.00 *		.00 *	
			HTH	11,129 N		11,129 N	
			HTH	.00 *		.00 *	
			HTH	486,234 P		486,234 P	
			HTH	.00 *		.00 *	
			HTH	V		V	
21.	HEALTH CARE ASSURANCE	HTH720					
	OPERATING		HTH	23.90 *		24.90 *	
			HTH	1,677,331 A		2,158,437 A	
			HTH	406,000 B		406,000 B	
			HTH	.00 *		.00 *	
			HTH	73,128 N		73,128 N	
			HTH	14.90 *		14.90 *	
			HTH	1,744,290 P		1,744,290 P	
22.	OVERALL PROGRAM SUPPORT STATE HEALTH PLANNING & DEVELOPMENT AGEN	HTH906					
	OPERATING		HTH	8.00 *		8.00 *	
			HTH	508,814 A		508,814 A	
			HTH	114,000 B		114,000 B	
23.	HEALTH STATUS MONITORING	HTH760					
	OPERATING		HTH	32.50 *		32.50 *	
			HTH	1,410,190 A		1,410,190 A	
			HTH	2.00 *		2.00 *	
			HTH	695,643 B		724,891 B	
			HTH	.00 *		.00 *	
			HTH	.00 *		.00 *	
			HTH	3.00 *		3.00 *	
			HTH	234,870 P		234,870 P	
24.	DEVELOPMENTAL DISABILITIES COUNCIL	HTH905					
	OPERATING		HTH	1.50 *		1.50 *	
			HTH	218,048 A		218,048 A	
			HTH	6.50 *		6.50 *	
			HTH	478,797 N		478,797 N	
25.	GENERAL ADMINISTRATION	HTH907					
	OPERATING		HTH	120.50 *		120.50 *	
			HTH	9,148,927 A		9,148,927 A	
			HTH	.00 *		.00 *	
			HTH	.00 *		.00 *	
			HTH	.00 *		.00 *	
	INVESTMENT: CAPITAL		HTH	1,501,830 P		1,501,830 P	
			AGS	2,648,000 C		2,648,000 C	
26.	OFFICE OF LANGUAGE ACCESS	HTH908					
	OPERATING		HTH	3.00 *		3.00 *	
			HTH	312,228 A		312,228 A	

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				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
F. SOCIAL SERVICES							
1.	SERVICES TO INDIVIDUALS, FAMILIES & VETE CHILD PROTECTIVE SERVICES	HMS301		221.96 *		221.96 *	
	OPERATING		HMS	33,453,252 A		33,363,924 A	
			HMS	.00 *		.00 *	
			HMS	1,007,587 B		1,007,587 B	
			HMS	198.54 *		198.54 *	
			HMS	39,332,875 N		39,321,542 N	
			HMS	106,225 P		106,225 P	
2.	GENERAL SUPPORT FOR CHILD CARE	HMS302		19.57 *		19.57 *	
	OPERATING		HMS	976,728 A		976,728 A	
			HMS	19.43 *		19.43 *	
			HMS	10,922,926 N		10,922,926 N	
3.	CHILD PROTECTIVE SERVICES PAYMENTS	HMS303		37,492,623 A		37,585,218 A	
	OPERATING		HMS	20,646,745 N		20,657,766 N	
4.	CASH SUPPORT FOR CHILD CARE	HMS305		19,011,811 A		19,011,811 A	
	OPERATING		HMS	38,530,754 N		38,530,754 N	
5.	AT-RISK YOUTH SERVICES IN-COMMUNITY YOUTH PROGRAMS	HMS501		15.00 *		15.00 *	
	OPERATING		HMS	7,881,779 A		8,014,321 A	
			HMS	.00 *		.00 *	
			HMS	3,706,297 N		3,706,297 N	
6.	HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)	HMS503		128.00 *		128.00 *	
	OPERATING		HMS	11,087,503 A		11,171,767 A	
7.	SERVICES TO VETERANS	DEF112		28.00 *		28.00 *	
	OPERATING		DEF	2,140,167 A		2,065,963 A	
8.	ADULT AND COMMUNITY CARE SERVICES	HMS601		68.34 *		68.34 *	
	OPERATING		HMS	5,658,621 A		5,137,832 A	
			HMS	9.16 *		9.16 *	
			HMS	3,622,804 N		3,637,794 N	
			HMS	1,321,390 P		1,321,390 P	
			HMS	10,000 R		10,000 R	
			HMS	.00 *		.00 *	
			HMS	382,003 U		382,003 U	
ASSURED STANDARD OF LIVING MONETARY ASSISTANCE FOR GENERAL NEEDS							

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STATE OF HAWAII PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
9.	AGED, BLIND AND DISABLED PAYMENTS OPERATING	HMS202	HMS	4,029,480	A	4,029,480	A
10.	GENERAL ASSISTANCE PAYMENTS OPERATING	HMS204	HMS	21,289,056	A	21,289,056	A
11.	FEDERAL ASSISTANCE PAYMENTS OPERATING	HMS206	HMS	5,108,943	N	5,108,943	N
12.	CASH SUPPORT FOR FAMILIES - SELF-SUFFICI OPERATING	HMS211	HMS HMS	22,694,156 44,000,000	A N	22,694,156 44,000,000	A N
13.	CASH SUPPORT FOR AGED, BLIND & DISABLED OPERATING	HMS212	HMS		A		A
14.	HOUSING ASSISTANCE RENTAL HOUSING SERVICES OPERATING	HMS220	HMS HMS HMS HMS	4,301,556 200.00 37,488,145 13.00 4,062,417 90,000,000	A * N * W C	4,301,556 200.00 37,968,721 13.00 4,062,417 C	A * N * W C
15.	INVESTMENT: CAPITAL HPHA ADMINISTRATION OPERATING	HMS229	HMS HMS	72.00 34,840,659 20.00 2,944,010	* N * W	72.00 34,877,410 20.00 3,240,366	* N * W
16.	RENTAL ASSISTANCE SERVICES OPERATING	HMS222	HMS HMS	1.25 1,055,928 16.75 25,880,614	* A * N	1.25 1,055,928 16.75 25,880,614	* A * N
17.	HOMELESS SERVICES OPERATING	HMS224	HMS HMS HMS	7.00 17,792,382 626,906 2,366,839	* A N P	7.00 16,515,170 626,906 2,366,839	* A N P
18.	HEALTH CARE COMMUNITY-BASED RESIDENTIAL SUPPORT OPERATING	HMS605	HMS	17,810,955	A	17,810,955	A

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PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
19.	HEALTH CARE PAYMENTS OPERATING	HMS401	HMS	858,569,440	A	923,294,791	A
			HMS	4,392,660	B	3,392,660	B
			HMS	1,039,668,320	N	1,130,231,248	N
			HMS	12,956,822	P	13,216,034	P
			HMS	12,000,000	U	12,000,000	U
20.	GENERAL SUPPORT FOR ASSURED STD OF LIVIN CASE MANAGEMENT FOR SELF-SUFFICIENCY OPERATING	HMS236	HMS	308.80	*	308.80	*
			HMS	14,233,455	A	14,046,255	A
			HMS	243.20	*	243.20	*
			HMS	18,972,646	N	18,972,646	N
			HMS	2,763	P	2,763	P
21.	DISABILITY DETERMINATION OPERATING	HMS238	HMS	45.00	*	45.00	*
			HMS	7,325,287	N	7,325,287	N
22.	CHILD SUPPORT ENFORCEMENT SERVICES OPERATING	ATG500	ATG	82.62	*	82.62	*
			ATG	4,298,902	A	4,225,902	A
			ATG	.00	*	.00	*
			ATG	160.38	*	160.38	*
			ATG	15,101,208	P	15,101,208	P
			ATG	.00	*	.00	*
			ATG	2,231,224	T	2,231,224	T
			ATG		V		V
23.	EMPLOYMENT AND TRAINING OPERATING	HMS237	HMS	469,505	A	469,505	A
			HMS	699,734	N	699,734	N
24.	PLANNING & DEV FOR HAWAIIAN HOMESTEADS OPERATING - CUR. LEASE PAYMENTS OPERATING	HHL602	HHL	1,720,000	B	1,720,000	B
			HHL	130.00	*	130.00	*
			HHL	14,688,526	A	14,688,526	A
			HHL	66.00	*	66.00	*
			HHL	5,951,851	B	5,951,851	B
			HHL	4.00	*	4.00	*
			HHL	23,317,601	N	23,317,601	N
			HHL	.00	*	.00	*
			HHL		T		T
	INVESTMENT: CAPITAL		HHL	750,000	C		C
			HHL	20,000,000	N	20,000,000	N
	OVERALL PRGM SUPPT FOR AGING, DIS & LTC						

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
25.	EXECUTIVE OFFICE ON AGING	HTH904					
	OPERATING		HTH	5.74 *		5.74 *	
			HTH	11,621,402 A		11,841,402 A	
			HTH	8.26 *		8.26 *	
			HTH	7,010,240 N		7,010,240 N	
			HTH	.00 *		.00 *	
			HTH	592,678 P		592,678 P	
26.	DISABILITY & COMMUNICATIONS ACCESS BOARD	HTH520					
	OPERATING		HTH	5.00 *		5.00 *	
			HTH	1,230,625 A		1,230,625 A	
			HTH	10,000 B		10,000 B	
			HTH	2.00 *		2.00 *	
			HTH	253,338 U		253,338 U	
27.	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS	HMS902					
	OPERATING		HMS	124.00 *		124.00 *	
			HMS	15,738,458 A		15,517,458 A	
			HMS	.56 *		.56 *	
			HMS	1,566,242 B		1,585,919 B	
			HMS	131.19 *		131.19 *	
			HMS	62,272,812 N		60,311,368 N	
			HMS	717,484 P		717,484 P	
28.	GEN SUPPORT FOR SELF-SUFFICIENCY SERVICE	HMS903					
	OPERATING		HMS	47.58 *		47.58 *	
			HMS	41,009,332 A		40,968,584 A	
			HMS	42.42 *		42.42 *	
			HMS	63,699,368 N		63,760,881 N	
			HMS	460 P		460 P	
29.	GENERAL ADMINISTRATION (DHS)	HMS904					
	OPERATING		HMS	136.30 *		136.30 *	
			HMS	7,779,622 A		7,888,696 A	
			HMS	24.70 *		24.70 *	
			HMS	1,504,735 N		1,504,735 N	
	INVESTMENT: CAPITAL		HMS	604 P		604 P	
			HMS	4,000,000 C			C
30.	GENERAL SUPPORT FOR SOCIAL SERVICES	HMS901					
	OPERATING		HMS	15.75 *		15.75 *	
			HMS	2,231,504 A		2,350,139 A	
			HMS	5.25 *		5.25 *	
			HMS	1,699,543 N		1,699,543 N	

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		M O F
				FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	
G. FORMAL EDUCATION						
LOWER EDUCATION						
DEPARTMENT OF EDUCATION						
1.	SCHOOL-BASED BUDGETING	EDN100				
	OPERATING		EDN	12,562.35 *	12,562.35 *	
			EDN	852,617,384 A	859,735,158 A	
			EDN	.00 *	.00 *	
			EDN	7,230,000 B	7,230,000 B	
			EDN	.00 *	.00 *	
			EDN	78,498,907 N	78,093,714 N	
			EDN	17,678,689 P	17,034,000 P	
			EDN	.00 *	.00 *	
			EDN	20,290,000 T	20,290,000 T	
			EDN	.00 *	.00 *	
			EDN	3,995,605 U	3,995,605 U	
			EDN	.00 *	.00 *	
			EDN	.00 *	.00 *	
	INVESTMENT: CAPITAL		EDN	3,389,438 W	3,389,438 W	
			EDN	39,800,000 B	39,800,000 B	
			EDN	112,200,000 C	162,200,000 C	
2.	SPECIAL EDUCATION & STUDENT SUPPORT SERV	EDN150				
	OPERATING		EDN	5,201.62 *	5,201.62 *	
			EDN	325,569,523 A	325,569,523 A	
			EDN	.00 *	.00 *	
			EDN	100,000 B	100,000 B	
			EDN	2.00 *	2.00 *	
			EDN	45,738,081 N	45,738,081 N	
			EDN	.00 *	.00 *	
			EDN	92,500 P	92,500 P	
			EDN	.00 *	.00 *	
			EDN	.00 *	.00 *	
			EDN	.00 *	.00 *	
			EDN	.00 *	.00 *	
			EDN	4.00 *	4.00 *	
			EDN	5,000,000 W	5,000,000 W	

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PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
3.	INSTRUCTIONAL SUPPORT	EDN200		385.00	*	393.00	*
	OPERATING		EDN	48,891,773	A	50,290,882	A
				11.00	*	11.00	*
			EDN	2,321,746	B	2,321,746	B
				.00	*	.00	*
			EDN	500,000	N	500,000	N
				.00	*	.00	*
			EDN	215,000	P	220,000	P
				.00	*	.00	*
			EDN	.00	T	.00	T
				.00	*	.00	*
			EDN	254,203	U	266,913	U
				.00	*	.00	*
			EDN	.00	V	.00	V
				.00	*	.00	*
			EDN	.00	W	.00	W
4.	STATE ADMINISTRATION	EDN300		488.50	*	494.50	*
	OPERATING		EDN	44,992,673	A	45,207,227	A
				.00	*	.00	*
			EDN	.00	B	.00	B
				.00	*	.00	*
			EDN	.00	N	.00	N
				.00	*	.00	*
			EDN	30,000	P	30,000	P
				.00	*	.00	*
			EDN	.00	T	.00	T
				.00	*	.00	*
			EDN	.00	U	.00	U
				.00	*	.00	*
			EDN	.00	V	.00	V
				.00	*	.00	*
			EDN	.00	W	.00	W

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				FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	
5.	SCHOOL SUPPORT	EDN400				
	OPERATING		EDN	643.00 *	643.00 *	
			EDN	131,809,198 A	123,447,415 A	
			EDN	726.50 *	726.50 *	
			EDN	48,161,526 B	48,161,526 B	
			EDN	3.00 *	3.00 *	
			EDN	95,507,269 N	96,301,226 N	
			EDN	.00 *	.00 *	
			EDN	.00 *	.00 *	
			EDN	.00 *	.00 *	
			EDN	.00 *	.00 *	
			EDN	.00 *	.00 *	
			EDN	4.00 *	4.00 *	
	INVESTMENT: CAPITAL		EDN	10,950,000 W	10,950,000 W	
			EDN	5,200,000 B	5,200,000 B	
6.	SCHOOL COMMUNITY SERVICES	EDN500				
	OPERATING		EDN	29.00 *	29.00 *	
			EDN	3,202,000 A	3,202,000 A	
			EDN	.00 *	.00 *	
			EDN	3,631,000 B	3,631,000 B	
			EDN	.00 *	.00 *	
			EDN	3,266,540 N	3,266,540 N	
			EDN	.00 *	.00 *	
			EDN	.00 *	.00 *	
			EDN	4,000,000 T	4,000,000 T	
			EDN	.00 *	.00 *	
			EDN	6,300,000 U	6,300,000 U	
			EDN	.00 *	.00 *	
			EDN	.00 *	.00 *	
			EDN	10,995,000 W	10,995,000 W	
7.	CHARTER SCHOOLS	EDN600				
	OPERATING		EDN	15.00 *	15.00 *	
			EDN	71,322,756 A	77,665,087 A	
8.	EARLY LEARNING	EDN700				
	OPERATING		EDN	2,899,700 A	28,185,000 A	
9.	RETIREMENT BENEFITS PAYMENTS - DOE	BUF745				
	OPERATING		BUF	274,546,967 A	286,023,146 A	
10.	HEALTH PREMIUM PAYMENTS - DOE	BUF765				
	OPERATING		BUF	231,658,073 A	253,426,037 A	
11.	DEBT SERVICE PAYMENTS - DOE	BUF725				
	OPERATING		BUF	284,657,378 A	286,707,551 A	

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STATE OF HAWAII		PROGRAM APPROPRIATIONS					
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
12.	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS	AGS807		80.00 *		80.00 *	
	OPERATING		AGS	4,470,406 A		4,470,406 A	
			AGS	1,500,000 U		1,500,000 U	
13.	PUBLIC LIBRARIES	EDN407		555.00 *		555.00 *	
	OPERATING		EDN	29,628,973 A		29,628,973 A	
			EDN	3,125,000 B		3,125,000 B	
			EDN				
	INVESTMENT: CAPITAL		EDN	1,365,244 P		1,365,244 P	
			AGS	19,250,000 C		3,000,000 C	
14.	HAWAII NATL GUARD YOUTH CHALLENGE ACADEM	DEF114		.00 *		.00 *	
	OPERATING		DEF	1,571,282 A		1,571,282 A	
			DEF	.00 *		.00 *	
	INVESTMENT: CAPITAL		DEF	5,584,387 N		5,584,387 N	
			DEF	5,900,000 C			
15.	HIGHER EDUCATION UNIVERSITY OF HAWAII, MANOA	UOH100		3,416.87 *		3,416.87 *	
	OPERATING		UOH	180,988,561 A		180,988,561 A	
			UOH	398.25 *		398.25 *	
			UOH	297,573,721 B		307,084,695 B	
			UOH	78.06 *		78.06 *	
			UOH	6,402,790 N		6,873,565 N	
			UOH	31.25 *		31.25 *	
			UOH	55,598,433 W		55,675,365 W	
16.	UNIVERSITY OF HAWAII, JOHN A. BURNS S.O.	UOH110		200.47 *		200.47 *	
	OPERATING		UOH	15,988,940 A		15,988,940 A	
			UOH	.00 *		.00 *	
			UOH	18,408,949 B		18,408,949 B	
			UOH	.00 *		.00 *	
			UOH	5,953,547 W		5,953,547 W	
17.	UNIVERSITY OF HAWAII, HILO	UDH210		514.75 *		514.75 *	
	OPERATING		UOH	27,977,399 A		27,977,399 A	
			UOH	95.00 *		95.00 *	
			UOH	42,238,111 B		43,775,014 B	
			UOH	.00 *		.00 *	
			UOH	418,990 N		443,962 N	
			UOH	8.50 *		8.50 *	
	INVESTMENT: CAPITAL		UOH	5,749,122 W		5,749,122 W	
			UOH	33,000,000 C		3,000,000 C	
			UOH	5,000,000 E			

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
18.	HAWAII SMALL BUSINESS DEVELOPMENT CENTER	UOH220					
	OPERATING		UOH	978,941	* A	978,941	* A
19.	UNIVERSITY OF HAWAII, WEST OAHU	UOH700					
	OPERATING		UOH	5,114,520	* A	5,114,520	* A
			UOH	33,272,479	* B	33,544,958	* B
			UOH	26,772	* N	33,544	* N
			UOH	3,700,000	* W	3,700,000	* W
20.	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES	UOH800					
	OPERATING		UOH	107,265,299	* A	107,265,299	* A
			UOH	93,401,545	* B	98,378,379	* B
			UOH	4,411,562	* N	4,428,296	* N
			UOH	5,042,982	* W	5,044,753	* W
21.	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT	UOH900					
	OPERATING		UOH	50,549,958	* A	50,969,958	* A
			UOH	39,299,318	* B	39,299,318	* B
			UOH	909,175	* N	909,175	* N
	INVESTMENT: CAPITAL		UOH	17,131,574	* W	17,131,574	* W
			UOH	28,000,000	* C	29,000,000	* C
22.	UNIVERSITY OF HAWAII, PAYMENTS RETIREMENT BENEFITS PAYMENTS - UH	BUF748	BUF	127,028,002	* A	138,575,844	* A
23.	HEALTH PREMIUM PAYMENTS - UH	BUF768	BUF	82,978,795	* A	90,795,204	* A
24.	DEBT SERVICE PAYMENTS - UH	BUF728	BUF	105,351,314	* A	106,110,080	* A

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
H. CULTURE AND RECREATION							
CULTURAL ACTIVITIES							
1.	UNIVERSITY OF HAWAII, AQUARIA	UOH881		13.00 *		13.00 *	
	OPERATING		UOH	611,256 A		611,256 A	
			UOH	7.00 *		7.00 *	
			UOH	3,117,141 B		3,117,141 B	
			UOH	.00 *		.00 *	
			UOH	996,499 W		996,499 W	
2.	STATE FOUNDATION ON CULTURE AND THE ARTS	AGS881		936,332 A		936,332 A	
	OPERATING		AGS	16.50 *		16.50 *	
			AGS	4,224,960 B		4,224,960 B	
			AGS	5.00 *		5.00 *	
			AGS	1,306,936 N		1,306,936 N	
3.	KING KAMEHAMEHA CELEBRATION COMMISSION	AGS818		.00 *		.00 *	
	OPERATING		AGS	57,874 T		57,874 T	
4.	HISTORIC PRESERVATION	LNR802		19.00 *		19.00 *	
	OPERATING		LNR	1,490,444 A		1,472,944 A	
			LNR	.00 *		.00 *	
			LNR	151,228 B		151,228 B	
			LNR	.00 *		.00 *	
			LNR	746,089 N		746,089 N	
5.	RECREATIONAL ACTIVITIES	LNR804		29.50 *		29.50 *	
	FOREST AND OUTDOOR RECREATION		LNR	1,251,336 A		1,251,336 A	
	OPERATING		LNR	6.50 *		6.50 *	
			LNR	1,012,912 B		712,912 B	
			LNR	5.00 *		5.00 *	
			LNR	2,207,731 N		2,207,731 N	
			LNR	.00 *		.00 *	
	INVESTMENT: CAPITAL		LNR	572,088 W		572,088 W	
			LNR	2,590,000 C		6,915,000 C	
6.	RECREATIONAL FISHERIES	LNR805		7.00 *		7.00 *	
	OPERATING		LNR	415,524 A		415,524 A	
			LNR	.00 *		.00 *	
			LNR	76,131 B		76,131 B	
			LNR	.00 *		.00 *	
			LNR	1,021,746 N		1,021,746 N	

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				FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	
7.	PARKS ADMINISTRATION AND OPERATIONS	LNR806				
	OPERATING		LNR	80.00 *	80.00 *	
			LNR	4,590,584 A	4,637,781 A	
			LNR	36.00 *	36.00 *	
			LNR	7,137,682 B	7,662,926 B	
			LNR			N
	INVESTMENT: CAPITAL		LNR	1,218,456 P	1,218,456 P	
			LNR	12,500,000 C	11,300,000 C	
8.	OCEAN-BASED RECREATION	LNR801				
	OPERATING		LNR	105.00 *	105.00 *	
			LNR	16,829,958 B	16,851,272 B	
			LNR	.00 *	.00 *	
	INVESTMENT: CAPITAL		LNR	1,001,411 N	1,001,411 N	
			LNR	26,960,000 C	8,050,000 C	
			LNR	825,000 N	750,000 N	
			LNR	563,000 P	863,000 P	
9.	SPECTATOR EVENTS & SHOWS - ALOHA STADIUM	AGS889				
	OPERATING		AGS	39.00 *	39.00 *	
	INVESTMENT: CAPITAL		AGS	8,944,121 B	8,944,121 B	
			AGS	11,000,000 C	12,000,000 C	

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PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
I. PUBLIC SAFETY							
SAFETY FROM CRIMINAL ACTIONS							
CONFINEMENT AND REINTEGRATION							
1.	HALAWA CORRECTIONAL FACILITY	PSD402					
	OPERATING - CUR. LEASE PAYMENTS		PSD	1,075,563	A	1,109,869	A
				399.00	*	399.00	*
	OPERATING		PSD	22,594,831	A	22,566,634	A
			PSD	28,719	W	28,719	W
2.	KULANI CORRECTIONAL FACILITY	PSD403					
	OPERATING		PSD	.00	*	.00	*
					A		A
3.	WAIAWA CORRECTIONAL FACILITY	PSD404					
	OPERATING		PSD	110.00	*	110.00	*
			PSD	6,051,634	A	6,058,636	A
			PSD	15,000	W	15,000	W
4.	HAWAII COMMUNITY CORRECTIONAL CENTER	PSD405					
	OPERATING		PSD	163.00	*	163.00	*
				9,494,900	A	9,406,467	A
5.	MAUI COMMUNITY CORRECTIONAL CENTER	PSD406					
	OPERATING		PSD	185.00	*	185.00	*
			PSD	9,797,490	A	9,780,932	A
			PSD	.00	*	.00	*
			PSD	209,721	S	209,721	S
6.	OAHU COMMUNITY CORRECTIONAL CENTER	PSD407					
	OPERATING - CUR. LEASE PAYMENTS		PSD	639,009	A	661,609	A
				494.00	*	494.00	*
	OPERATING		PSD	27,899,956	A	27,937,959	A
			PSD	30,000	W	30,000	W
7.	KAUAI COMMUNITY CORRECTIONAL CENTER	PSD408					
	OPERATING		PSD	73.00	*	73.00	*
				3,875,214	A	3,996,882	A
8.	WOMEN'S COMMUNITY CORRECTIONAL CENTER	PSD409					
	OPERATING		PSD	132.00	*	132.00	*
				6,672,872	A	6,687,083	A
9.	INTAKE SERVICE CENTERS	PSD410					
	OPERATING		PSD	66.00	*	66.00	*
				3,533,284	A	3,622,437	A
10.	CORRECTIONS PROGRAM SERVICES	PSD420					
	OPERATING		PSD	163.00	*	163.00	*
				19,475,310	A	19,479,723	A

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PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
11.	HEALTH CARE	PSD421					
	OPERATING		PSD	198.10 * 21,991,735 A		198.10 * 21,991,735 A	
12.	HAWAII CORRECTIONAL INDUSTRIES	PSD422					
	OPERATING		PSD	2.00 * 9,887,705 W		2.00 * 9,887,705 W	
13.	NON-STATE FACILITIES	PSD808					
	OPERATING		PSD	9.00 * 59,809,052 A		9.00 * 59,593,712 A	
14.	ENFORCEMENT NARCOTICS ENFORCEMENT	PSD502					
	OPERATING		PSD	13.00 * 954,449 A		13.00 * 954,449 A	
			PSD	.00 * N		.00 * N	
			PSD	.00 * 206,161 P		.00 * 206,161 P	
			PSD	9.00 * 812,737 W		9.00 * 844,748 W	
15.	SHERIFF	PSD503					
	OPERATING		PSD	312.00 * 14,420,343 A		312.00 * 14,661,768 A	
			PSD	59.00 * 5,076,280 U		59.00 * 5,076,280 U	
16.	PAROLE SUPERVISION AND COUNSELING HAWAII PAROLING AUTHORITY DETERMINATIONS	PSD611					
	OPERATING		PSD	6.00 * 390,792 A		6.00 * 390,792 A	
17.	HAWAII PAROLNG AUTH SUPERVISION & COUNSE	PSD612					
	OPERATING		PSD	62.00 * 3,822,532 A		62.00 * 3,863,431 A	
18.	CRIME VICTIM COMPENSATION COMMISSION	PSD613					
	OPERATING		PSD	5.00 * 450,000 A		5.00 * 450,000 A	
			PSD	8.00 * 1,892,173 B		8.00 * 1,892,173 B	
			PSD	.00 * N		.00 * N	
			PSD	.00 * 859,315 P		.00 * 859,315 P	
	GENERAL SUPPORT - CRIMINAL ACTION						

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
19.	GENERAL ADMINISTRATION	PSD900		148.00	*	148.00	*
	OPERATING		PSD	16,686,540	A	13,194,239	A
			PSD	667,984	B	667,984	B
	INVESTMENT: CAPITAL		PSD	75,065	T	75,065	T
			AGS	16,000,000	C	16,000,000	C
20.	STATE CRIMINAL JUSTICE INFO & IDENTIFICA	ATG231		26.50	*	26.50	*
	OPERATING		ATG	1,630,894	A	1,703,894	A
				.00	*	.00	*
			ATG	19,471	N	19,471	N
				.00	*	.00	*
			ATG	3,053,960	P	410,040	P
				19.50	*	19.50	*
			ATG	2,064,528	W	2,064,528	W
21.	SAFETY FROM PHYSICAL DISASTERS PREVENTION OF NATURAL DISASTERS	LNR810		8.50	*	8.50	*
	OPERATING		LNR	2,059,158	B	2,059,158	B
				.00	*	.00	*
			LNR		N		N
				.50	*	.50	*
	INVESTMENT: CAPITAL		LNR	370,602	P	370,602	P
			LNR	570,000	C		C
22.	AMELIORATION OF PHYSICAL DISASTERS	DEF110		119.10	*	119.10	*
	OPERATING		DEF	11,508,327	A	11,559,639	A
				104.15	*	104.15	*
			DEF	33,458,782	N	34,258,782	N
				3.00	*	3.00	*
			DEF	56,000,000	P	56,000,000	P
			DEF	464,458	S	464,458	S
				.00	*	.00	*
	INVESTMENT: CAPITAL		DEF	103,930	U	103,930	U
			DEF	10,986,000	C	4,400,000	C
			DEF	36,432,000	N	1,001,000	N

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
J. INDIVIDUAL RIGHTS							
PROTECTION OF THE CONSUMER							
REGULATION OF SERVICES							
1.	CABLE TELEVISION	CCA102					
	OPERATING		CCA	7.00 *		7.00 *	
				4,091,537 B		2,091,537 B	
2.	CONSUMER ADVOCATE FOR COMM, UTIL & TRAN	CCA103					
	OPERATING		CCA	23.00 *		23.00 *	
				3,031,508 B		3,031,508 B	
3.	FINANCIAL SERVICES REGULATION	CCA104					
	OPERATING		CCA	34.00 *		34.00 *	
			CCA	3,384,920 B		3,384,920 B	
				110,000 T		110,000 T	
4.	PROFESSIONAL & VOCATIONAL LICENSING	CCA105					
	OPERATING		CCA	56.00 *		56.00 *	
				6,040,488 B		6,040,488 B	
			CCA	8.00 *		8.00 *	
				2,144,311 T		2,104,311 T	
5.	PUBLIC UTILITIES COMMISSION	BUF901					
	OPERATING		BUF	62.00 *		62.00 *	
				13,967,044 B		11,650,804 B	
6.	INSURANCE REGULATORY SERVICES	CCA106					
	OPERATING		CCA	85.00 *		85.00 *	
				14,350,016 B		14,350,016 B	
			CCA	.00 *		.00 *	
			CCA	1,000,000 P		250,000 P	
				200,000 T		200,000 T	
7.	ENFORCEMENT OF FAIR BUSINESS PRACTICES						
	OFFICE OF CONSUMER PROTECTION	CCA110					
	OPERATING		CCA	17.00 *		17.00 *	
			CCA	1,781,593 B		1,784,652 B	
				100,681 T		100,681 T	
8.	MEASUREMENT STANDARDS	AGR812					
	OPERATING		AGR	7.00 *		7.00 *	
				384,525 A		384,525 A	
			AGR	4.00 *		4.00 *	
				420,000 B		420,000 B	
9.	BUSINESS REGISTRATION & SECURITIES REGUL	CCA111					
	OPERATING		CCA	71.00 *		71.00 *	
				6,649,240 B		6,649,240 B	
10.	REGULATED INDUSTRIES COMPLAINTS OFFICE	CCA112					
	OPERATING		CCA	66.00 *		66.00 *	
				5,631,030 B		5,631,030 B	

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2013-14	FISCAL YEAR 2014-15
11.	GENERAL SUPPORT	CCA191		44.00 *	44.00 *
	OPERATING		CCA	7,165,511 B	7,011,811 B
12.	ENFORCEMENT OF INFORMATION PRACTICES	LTG105		5.00 *	5.00 *
	OPERATING		LTG	455,935 A	455,935 A
13.	LEGAL & JUDICIAL PROTECTION OF RIGHTS OFFICE OF THE PUBLIC DEFENDER	BUF151		81.00 *	81.00 *
	OPERATING		BUF	9,795,299 A	9,795,299 A
14.	CONVEYANCES AND RECORDINGS	LNR111		58.00 *	58.00 *
	OPERATING		LNR	4,779,966 B	4,779,966 B
15.	COMMISSION ON THE STATUS OF WOMEN	HMS888		1.00 *	1.00 *
	OPERATING		HMS	158,547 A	158,547 A

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
K. GOVERNMENT-WIDE SUPPORT							
1.	EXEC DIRECTN, COORD, & POLICY DEVELOPMEN OFFICE OF THE GOVERNOR	GOV100		25.00 *		25.00 *	
	OPERATING		GOV	4,335,429 A		4,389,259 A	
			GOV	.00 *		.00 *	
			GOV	125,000 N		125,000 N	
			GOV	.00 *		.00 *	
	INVESTMENT: CAPITAL		GOV	1,000 C		1,000 C	
2.	OFFICE OF THE LIEUTENANT GOVERNOR	LTG100		3.00 *		3.00 *	
	OPERATING		LTG	752,188 A		752,188 A	
3.	POLICY DEVELOPMENT & COORDINATION STATEWIDE PLANNING & COORDINATION	BED144		14.00 *		14.00 *	
	OPERATING		BED	1,233,964 A		1,284,802 A	
			BED	5.00 *		5.00 *	
			BED	2,763,559 N		2,350,000 N	
			BED	2,000,000 W		2,000,000 W	
4.	STATEWIDE LAND USE MANAGEMENT	BED103		6.00 *		6.00 *	
	OPERATING		BED	588,119 A		581,119 A	
5.	ECONOMIC PLANNING & RESEARCH	BED130		14.00 *		14.00 *	
	OPERATING		BED	1,158,994 A		1,158,994 A	
6.	DEPARTMENTAL ADMINISTRATION & BUDGET DIV	BUF101		42.25 *		42.25 *	
	OPERATING		BUF	11,736,804 A		11,792,664 A	
			BUF	.00 *		.00 *	
			BUF	.00 *		.00 *	
			BUF	.00 *		.00 *	
			BUF	.00 *		.00 *	
			BUF	.75 *		.75 *	
			BUF	34,965 U		34,965 U	
			BUF	.00 *		.00 *	
	INVESTMENT: CAPITAL		BUF	128,000,000 C		75,000,000 C	
7.	VOYING RIGHTS AND ELECTIONS CAMPAIGN SPENDING COMMISSION	AGS871		5.00 *		5.00 *	
	OPERATING		AGS	1,108,051 T		4,683,051 T	

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
8.	OFFICE OF ELECTIONS	AGS879					
	OPERATING		AGS	17.50 *		17.50 *	
				3,139,211 A		2,636,469 A	
			AGS	.50 *		.50 *	
				7,473,714 N		7,473,714 N	
9.	FISCAL MANAGEMENT REVENUE COLLECTION COMPLIANCE	TAX100					
	OPERATING		TAX	194.00 *		194.00 *	
				9,293,471 A		9,385,139 A	
10.	TAX SERVICES AND PROCESSING	TAX105					
	OPERATING		TAX	122.00 *		122.00 *	
				6,303,729 A		6,384,837 A	
11.	SUPPORTING SERVICES - REVENUE COLLECTION	TAX107					
	OPERATING		TAX	77.00 *		77.00 *	
				9,230,356 A		13,137,862 A	
			TAX	.00 *		.00 *	
	INVESTMENT: CAPITAL		TAX	1,047,875 B		1,047,875 B	
			TAX	16,001,000 C		16,001,000 C	
12.	FISCAL PROCEDURES AND CONTROL ACCOUNTING SYSTEM DEVELOPMENT & MAINTENA	AGS101					
	OPERATING		AGS	6.00 *		6.00 *	
				513,981 A		513,981 A	
13.	EXPENDITURE EXAMINATION	AGS102					
	OPERATING		AGS	16.00 *		16.00 *	
				1,098,527 A		1,098,527 A	
14.	RECORDING AND REPORTING	AGS103					
	OPERATING		AGS	13.00 *		13.00 *	
				870,848 A		823,172 A	
15.	INTERNAL POST AUDIT	AGS104					
	OPERATING		AGS	6.00 *		6.00 *	
				441,975 A		441,975 A	
16.	FINANCIAL ADMINISTRATION FINANCIAL ADMINISTRATION	BUF115					
	OPERATING		BUF	14.00 *		14.00 *	
				1,903,269 A		1,962,223 A	
			BUF	9.00 *		9.00 *	
			BUF	7,018,984 T		7,018,984 T	
			BUF	1.00 *		1.00 *	
			BUF	70,260 U		70,260 U	
17.	DEBT SERVICE PAYMENTS GENERAL SERVICES	BUF721					
	OPERATING		BUF	330,095,983 A		332,473,416 A	

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PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
18.	LEGAL SERVICES	ATG100					
	OPERATING		ATG	223.06 *		223.06 *	
			ATG	19,203,314 A		19,237,802 A	
			ATG	23.80 *		23.80 *	
			ATG	2,698,787 B		2,698,787 B	
			ATG	1.00 *		1.00 *	
			ATG	4,815,254 N		4,815,254 N	
			ATG	12.66 *		12.66 *	
			ATG	1,806,988 P		1,806,988 P	
			ATG	.50 *		.50 *	
			ATG	3,990,504 T		3,990,504 T	
			ATG	58.11 *		58.11 *	
			ATG	9,343,091 U		9,342,491 U	
			ATG	.00 *		.00 *	
			ATG	4.45 *		4.45 *	
			ATG	3,149,529 W		3,149,529 W	
19.	INFORMATION TECH & COMMUNICATION SVCS INFORMATION MGMT AND TECHNOLOGY SVCS	AGS130					
	OPERATING		AGS	25.00 *		25.00 *	
			AGS	30,470,359 A		30,407,769 A	
			AGS	7.00 *		7.00 *	
	INVESTMENT: CAPITAL		AGS	1,200,000 B		1,200,000 B	
			AGS	30,000,000 C		30,000,000 C	
20.	INFORMATION PROCESSING & COMM SERVICES	AGS131					
	OPERATING		AGS	121.00 *		121.00 *	
			AGS	14,825,269 A		14,812,893 A	
			AGS	1.00 *		1.00 *	
			AGS	101,289 B		101,289 B	
			AGS	33.00 *		33.00 *	
	INVESTMENT: CAPITAL		AGS	3,312,584 U		3,312,584 U	
			AGS	9,250,000 C		6,350,000 C	
21.	ARCHIVES - RECORDS MANAGEMENT	AGS111					
	OPERATING		AGS	16.00 *		16.00 *	
			AGS	1,130,072 A		867,572 A	
			AGS	.00 *		.00 *	
			AGS			325,920 B	
			AGS				U
22.	WIRELESS ENHANCED 911 BOARD	AGS891					
	OPERATING		AGS	9,000,000 B		9,000,000 B	
23.	PERSONNEL SERVICES WORKFORCE ATTR, SELECT, CLASS & EFFECTIV	HRD102					
	OPERATING		HRD	87.00 *		87.00 *	
			HRD	13,590,475 A		13,803,215 A	
			HRD	.00 *		.00 *	
			HRD	700,000 B		700,000 B	
			HRD	4,886,281 U		4,886,281 U	

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				FISCAL YEAR 2013-14	FISCAL YEAR 2014-15
24.	SUPPORTING SERVICES - HUMAN RESOURCES DE OPERATING	HRD191	HRD	11.00 * 1,444,386 A	11.00 * 1,444,386 A
25.	EMPLOYEE FRINGE BENEFIT ADMINISTRATION EMPLOYEES' RETIREMENT SYSTEM OPERATING	BUF141	BUF	102.00 * 11,048,393 X	102.00 * 11,255,963 X
26.	HAWAII EMPLOYER-UNION TRUST FUND OPERATING	BUF143	BUF	52.00 * 6,465,876 T	52.00 * 6,158,137 T
27.	RETIREMENT BENEFITS PAYMENTS OPERATING	BUF741	BUF	266,941,819 A	277,918,079 A
28.	HEALTH PREMIUM PAYMENTS OPERATING	BUF761	BUF	308,860,839 A	333,973,835 A
29.	PROPERTY MANAGEMENT PUBLIC LANDS MANAGEMENT OPERATING	LNR101	LNR	54.00 * 12,430,985 B	54.00 * 12,464,657 B
	INVESTMENT: CAPITAL		LNR LNR LNR	.00 * 75,238 N 150,000 C 150,000 R	.00 * 75,238 N 500,000 C 500,000 R
30.	STATE RISK MANAGEMENT & INSURANCE ADMIN OPERATING	AGS203	AGS	9,987,995 A 4.00 * 25,285,334 W	9,987,995 A 4.00 * 25,285,334 W
31.	LAND SURVEY OPERATING	AGS211	AGS	10.00 * 646,586 A 285,000 U	10.00 * 646,586 A 285,000 U
32.	OFFICE LEASING OPERATING - CUR. LEASE PAYMENTS OPERATING	AGS223	AGS	4,739,600 A 2,100,300 U 4.00 * 5,573,434 A 3,399,700 U	4,739,600 A 2,100,300 U 4.00 * 5,573,434 A 3,399,700 U
33.	FACILITIES CONSTRUCTION AND MAINTENANCE PUBLIC WORKS-PLANNING, DESIGN & CONSTRUCT OPERATING	AGS221	AGS	16.00 * 1,199,707 A .00 * 4,000,000 W 39,182,000 C	16.00 * 1,199,707 A .00 * 4,000,000 W 26,499,000 C
	INVESTMENT: CAPITAL		AGS		

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				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
34.	CENTRAL SERVICES - CUSTODIAL SERVICES OPERATING - CUR. LEASE PAYMENTS OPERATING	AGS231	AGS AGS AGS AGS	494,880 119.00 17,269,966 58,744 1,699,084	A * A B U	494,880 119.00 17,269,966 58,744 1,699,084	A * A B U
35.	CENTRAL SERVICES - GROUNDS MAINTENANCE OPERATING	AGS232	AGS	27.00 1,652,934	* A	27.00 1,652,934	* A
36.	CENTRAL SERVICES - BUILDING REPAIRS & AL OPERATING	AGS233	AGS AGS	33.00 2,899,534 100,000	* A U	33.00 2,899,534 100,000	* A U
37.	PROCUREMENT, INVENTORY & SURPLUS PROP MG STATE PROCUREMENT OPERATING	AGS240	AGS	22.00 1,126,903	* A	22.00 1,126,903	* A
38.	SURPLUS PROPERTY MANAGEMENT OPERATING	AGS244	AGS	5.00 1,798,996	* W	5.00 1,798,996	* W
39.	AUTOMOTIVE MANAGEMENT AUTOMOTIVE MANAGEMENT - MOTOR POOL OPERATING	AGS251	AGS	13.00 3,377,562	* W	13.00 3,377,562	* W
40.	AUTOMOTIVE MANAGEMENT - PARKING CONTROL OPERATING	AGS252	AGS	27.00 3,532,901	* W	27.00 3,591,830	* W
41.	GENERAL ADMINISTRATIVE SERVICES OPERATING	AGS901	AGS AGS	34.00 2,694,264 2.00 146,503	* A * U	34.00 2,694,264 2.00 146,503	* A * U

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1 PART III. PROGRAM APPROPRIATION PROVISIONS

2 ECONOMIC DEVELOPMENT

3 SECTION 5. Provided that of the general fund appropriation
4 for financial assistance for agriculture (AGR 101), the sum of
5 \$2,000,000 for fiscal year 2013-2014 shall be deposited into the
6 agricultural loan revolving fund to be expended for the purposes
7 of the fund.

8 SECTION 6. Provided that of the general fund appropriation
9 for agribusiness development and research (AGR 161), the sum of
10 \$50,601 for fiscal year 2013-2014 and the sum of \$50,601 for
11 fiscal year 2014-2015 shall be deposited into the Hawaii
12 agricultural development revolving fund to be expended for the
13 purposes of the fund.

14 SOCIAL SERVICES

15 SECTION 7. Provided that of the general fund appropriation
16 for child protective services (HMS 301), the sum of \$300,000 or
17 so much thereof as may be necessary for fiscal year 2013-2014
18 and the sum of \$300,000 or so much thereof as may be necessary
19 for fiscal year 2014-2015 shall be expended to provide
20 neighborhood drop-in center services for Kauai.

21 SECTION 8. Provided that of the general fund appropriation
22 for planning and development for Hawaiian homesteads (HHL 602),
23 the sum of \$14,688,526 for fiscal year 2013-2014 and the sum of
24 \$14,688,526 for fiscal year 2014-2015 shall be deposited into

1 the Hawaiian home administration account to be expended only for
2 administrative and operating expenses of the department of
3 Hawaiian home lands. This sum is provided in light of the
4 ruling in the opinion of the Hawaii supreme court in Nelson v.
5 Hawaiian Homes Commission, 127 Hawai'i 185, 198-203, 279,
6 292-297 (2012), that what constitutes "sufficient sums" for
7 "administration and operating" expenses, as those terms are used
8 in article XII, section 1 of the State Constitution, is
9 judicially determinable. This provision shall not be construed
10 to establish any amount that the State may be legally required
11 to appropriate in the Nelson litigation or any similar case, or
12 the State's position with regard thereto. In making this
13 appropriation, the Legislature does not intend to bind or limit
14 the positions the attorney general or any of the defendants may
15 assert in the Nelson litigation or any similar case.

16 FORMAL EDUCATION

17 SECTION 9. Provided that of the general fund appropriation
18 for the university of Hawaii, system wide support (UOH 900), the
19 sum of \$1,500,000 or so much thereof as may be necessary for
20 fiscal year 2013-2014 and the sum of \$1,500,000 or so much
21 thereof as may be necessary for fiscal year 2014-2015 shall be
22 expended by the university of Hawaii to continue STEM
23 (science-technology-engineering-mathematics) initiatives in
24 conjunction with the department of education.

1 PUBLIC SAFETY

2 SECTION 10. Provided that of the general fund
3 appropriation for amelioration of physical disasters (DEF 110),
4 the sum of \$500,000 or so much thereof as may be necessary for
5 fiscal year 2013-2014 and the sum of \$500,000 or so much thereof
6 as may be necessary for fiscal year 2014-2015 shall be expended
7 for relief from major disasters pursuant to section 127-11,
8 Hawaii Revised Statutes; provided further that any funds not
9 expended for this purpose shall lapse to the general fund.

10 GOVERNMENT-WIDE SUPPORT

11 SECTION 11. Provided that of the general fund
12 appropriation for the office of the governor (GOV 100), the sum
13 of \$10,000 or so much thereof as may be necessary for fiscal
14 year 2013-2014 and the sum of \$10,000 or so much thereof as may
15 be necessary for fiscal year 2014-2015 shall be used for the
16 governor's "contingent fund" pursuant to section 37-71(f) of the
17 Hawaii Revised Statutes; and provided further that such funds
18 may be transferred to other programs and agencies and allotted,
19 with the approval of the governor, to meet contingencies as they
20 arise.

21 SECTION 12. Provided that of the general fund
22 appropriation for departmental administration and budget
23 division (BUF 101), the sum of \$750,000 or so much thereof as
24 may be necessary for fiscal year 2013-2014 and the sum of

1 \$750,000 or so much thereof as may be necessary for fiscal year
2 2014-2015 shall be used for 10.00 temporary exempt positions to
3 provide backfill staff support for departments where permanent
4 staffing has been assigned to work on the implementation of the
5 enterprise resource planning project and funding for salary
6 differentials for permanent staffing assigned to the project;
7 provided further that the positions and funds may be transferred
8 to the departments requiring temporary staff support and salary
9 differentials with the approval of the governor; and provided
10 further that the positions shall be abolished and the salary
11 differentials shall be eliminated when the permanent staff
12 returns to their respective departments.

13 SECTION 13. Provided that of the general fund
14 appropriation for health premium payments - state (BUF 761), the
15 sum of \$100,000,000 or so much thereof as may be necessary for
16 fiscal year 2013-2014 and the sum of \$105,500,000 or so much
17 thereof as may be necessary for fiscal year 2014-2015 shall be
18 used to provide payments to pre-fund other post-employment
19 benefits for the Hawaii employer-union health benefits trust
20 fund; provided further that the funds shall not be expended for
21 any other purpose; and provided further that any unexpended
22 funds shall lapse to the general fund.

1 PART IV. CAPITAL IMPROVEMENT PROJECTS

2 SECTION 14. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
3 sums of money appropriated or authorized in part II of this Act
4 for capital improvements shall be expended for the projects
5 listed below. Accounting of the appropriations by the
6 department of accounting and general services shall be based on
7 the projects as such projects are listed in this section.
8 Several related or similar projects may be combined into a
9 single project if such combination is advantageous or convenient
10 for implementation; and provided further that the total cost of
11 the projects thus combined shall not exceed the total of the sum
12 specified for the projects separately. (The amount after each
13 cost element and the total funding for each project listed in
14 this part are in thousands of dollars.)

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
A. ECONOMIC DEVELOPMENT								
BUSINESS DEVELOPMENT								
CREATIVE INDUSTRIES DIVISION								
			BED105					
1.00	HAWAII FILM STUDIO, VARIOUS IMPROVEMENTS, PHASE 2, OAHU	CID002						
	DESIGN AND CONSTRUCTION OF VARIOUS IMPROVEMENTS TO THE HAWAII FILM STUDIO.							
	DESIGN					650		
	CONSTRUCTION					4,810		
	TOTAL FUNDING			AGS		5,460	C	C
2.00	CREATIVE MEDIA/FILM STUDIO FACILITY, OAHU	CID003						
	PLANS FOR A NEW MULTI-STAGE PRODUCTION AND POST PRODUCTION FACILITY.							
	PLANS					250		
	TOTAL FUNDING			BED		250	C	C
FOREIGN TRADE ZONE								
			BED107					
3.00	ROOF REPAIRS TO THE FOREIGN-TRADE ZONE PIER 2 FACILITY, OAHU	FTZO13						
	PLANS, DESIGN AND CONSTRUCTION TO REPAIR LEAKING ROOF OF THE FTZ'S PIER 2 FACILITY, INCLUDING RUSTED GUTTER LINES AND DRAINS, BROKEN SKYLIGHT PANELS, PERIMETER EAVES, AND WATERPROOFING THE PARAPET WALL.							
	PLANS					30		
	DESIGN					120		
	CONSTRUCTION					2,050		
	TOTAL FUNDING			BED		2,200	C	C
AGRICULTURE								
PRODUCT DEVELOPMENT AND MARKETING FOR AGR FORESTRY - RESOURCE MANAGEMENT & DEVELOPMENT								
			LNR172					
4.00	DOFAW BASEYARD ENERGY RETROFIT, STATEWIDE	DO1D						
	PLANS, DESIGN AND CONSTRUCTION FOR PHOTOVOLTAIC SYSTEM INSTALLATION AND ENERGY SAVING ELECTRICAL UPGRADES TO EXISTING FACILITIES.							
	PLANS					25		
	DESIGN					50		
	CONSTRUCTION					205		740
	TOTAL FUNDING			LNR		280	C	740 C
GENERAL SUPPORT FOR AGR AGRICULTURAL RESOURCE MANAGEMENT								
			AGR141					
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2013-14	M F	FISCAL YEAR 2014-15	M F
5.00	WAIMEA IRRIGATION SYSTEM IMPROVEMENTS, HAWAII DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIMEA IRRIGATION SYSTEM.	HA6002						
	DESIGN					300		
	CONSTRUCTION							1,700
	TOTAL FUNDING			AGR		300 C		1,700 C
6.00	KUNIA AGRICULTURAL PARK, OAHU DESIGN AND CONSTRUCTION FOR THE KUNIA AGRICULTURAL PARK.	P12004						
	DESIGN					1		
	CONSTRUCTION					2,499		
	TOTAL FUNDING			AGR		2,500 C		C
7.00	WAIMEA HOMESTEAD COMMUNITY AGRICULTURAL PARK, HAWAII DESIGN AND CONSTRUCTION OF COMMUNITY AGRICULTURAL PARK IN WAIMEA, HAWAII.	P14001						
	DESIGN					525		
	CONSTRUCTION					2,975		
	TOTAL FUNDING			AGR		3,500 C		C
8.00	UPCOUNTRY MAUI WATERSHED PROJECT, MAUI DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF A NEW PIPELINE SYSTEM FOR THE UPCOUNTRY MAUI WATERSHED, MAUI. PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	P97002						
	DESIGN					2		
	CONSTRUCTION					2,998		2,998
	TOTAL FUNDING			AGR		1,500 C		1,500 C
				AGR		1,500 N		1,500 N
9.00	STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS, STATEWIDE LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR STATEWIDE RESERVOIR SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	SW0602						
	LAND ACQUISITION					1		
	DESIGN					1		
	CONSTRUCTION					8,998		
	TOTAL FUNDING			AGR		6,000 C		C
				AGR		3,000 N		N

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ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
10.00	MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE MOLOKAI IRRIGATION SYSTEM.	200402	AGR141					
	PLANS					1		
	DESIGN					199		
	CONSTRUCTION						1,800	
	TOTAL FUNDING			AGR	200	C	1,800	C
11.00	WAIMANALO IRRIGATION SYSTEM IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIMANALO IRRIGATION SYSTEM.	200603						
	DESIGN					250		
	CONSTRUCTION						1,250	
	TOTAL FUNDING			AGR	250	C	1,250	C
12.00	WAIHAOLE WATER SYSTEMS IMPROVEMENTS, OAHU PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO WAIHAOLE WATER SYSTEM, OAHU.	201104						
	PLANS					100		
	DESIGN					150		
	CONSTRUCTION						1,749	
	TOTAL FUNDING			AGR	250	C	1,750	C
13.00	WAIANAE AGRICULTURAL PARK MISCELLANEOUS IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO THE WAIANAE AGRICULTURAL PARK.	201210						
	DESIGN					60		
	CONSTRUCTION					540		
	TOTAL FUNDING			AGR	600	C		C
14.00	LOWER HAMAKUA DITCH WATERSHED PROJECT, HAWAII DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE LOWER HAMAKUA DITCH SYSTEM AND APPURTENANT WORKS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL FINANCING AND/OR REIMBURSEMENT.	980002						
	DESIGN					2		
	CONSTRUCTION					4,398		
	TOTAL FUNDING			AGR	2,200	C		C
				AGR	2,200	N		N
	AGRIBUSINESS DEVELOPMENT AND RESEARCH		AGR161					
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ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2013-14	M 0 F	FISCAL YEAR 2014-15	M 0 F
15.00	AAHOAKA RESERVOIR IMPROVEMENTS, KAUAI CONSTRUCTION FOR IMPROVEMENTS TO THE UPPER AAHOAKA AND LOWER AAHOAKA RESERVOIRS.	201401						
	CONSTRUCTION TOTAL FUNDING			AGR	1,000		1,000	C
	GENERAL ADMINISTRATION FOR AGRICULTURE		AGR192					
16.00	DEPARTMENT OF AGRICULTURE, ENERGY EFFICIENCY IMPROVEMENTS, STATEWIDE PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO DEPARTMENT OF AGRICULTURE FACILITIES STATEWIDE TO PROVIDE FOR ENERGY SAVINGS	141921						
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			AGS	100 400 2,500		3,000	C
17.00	MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.	981921						
	DESIGN CONSTRUCTION TOTAL FUNDING			AGS	100 400 500		100 400 500	C
	TECHNOLOGY PROGRAM ON ENVIRONMENT & ENERGY DEVELOPMENT		BED120					
18.00	FUEL INFRASTRUCTURE, OAHU DESIGN FOR FUEL INFRASTRUCTURE FOR THE PURPOSE OF ENERGY ASSURANCE.	SID001						
	DESIGN TOTAL FUNDING			BED	5,000		5,000	C
	HIGH TECHNOLOGY DEVELOPMENT CORPORATION		BED143					
19.00	HIGH TECHNOLOGY DEVELOPMENT CORPORATION FACILITY, OAHU PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW FACILITY FOR THE HIGH TECHNOLOGY DEVELOPMENT CORPORATION.	P12008						

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)				
					FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F	
	PLANS LAND ACQUISITION DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING					100 1 2,399 51,800 500 54,800			
	NATURAL ENERGY LAB OF HAWAII AUTHORITY		BED146	BED			C		C
20.00	NELHA FRONTAGE ROAD AND NEW INTERSECTION CONNECTIONS, HAWAII CONSTRUCTION FOR A FRONTAGE ROAD AND NEW CONNECTIONS TO THE KAIMINANI DRIVE AND MAKAKO BAY DRIVE INTERSECTIONS ON QUEEN KAAHUMANU HIGHWAY.	1							
	CONSTRUCTION TOTAL FUNDING			BED		9,694 9,694	C		C
21.00	SEAWATER SYSTEM UPGRADES, HAWAII DESIGN AND CONSTRUCTION FOR SYSTEM-WIDE UPGRADES. AND ADDITIONAL PIPELINE AND PUMP STATION UPGRADES TO ALLOW FOR TRANSFER OF SURFACE SEAWATER BETWEEN THE NORTH AND SOUTH SEAWATER SYSTEMS.	2							
	DESIGN CONSTRUCTION TOTAL FUNDING			BED		75 2,248 2,323	C		C
	WATER AND LAND DEVELOPMENT		LNR141						
22.00	ROCKFALL AND FLOOD MITIGATION, STATEWIDE PLANS, DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.	J45							
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			LNR		1 1 2,998 3,000	C	1 1 2,998 3,000	C
23.00	GEOTHERMAL WELL PLUGGING AND ABANDONMENT, HAWAII DESIGN AND CONSTRUCTION TO PLUG AND ABANDON TWO GEOTHERMAL WELLS AND RESTORE WELL SITES.	J38A							
	DESIGN CONSTRUCTION TOTAL FUNDING			LNR		250 250	C	2,300 2,300	C
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ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M	FISCAL YEAR	M
					2013-14	F	2014-15	F
24.00	STATE WATER PROJECTS PLAN UPDATE, STATEWIDE PLANS TO UPDATE THE STATE WATER PROJECTS PLAN, AS MANDATED BY THE STATE WATER CODE, CHAPTER 174C, HRS.	J38B						
	PLANS TOTAL FUNDING			LNR	500		500	C
	SPECIAL COMMUNITY DEVELOPMENT HAWAII COMMUNITY DEVELOPMENT AUTHORITY		BED150					
25.00	COMPLETE STREET, KAKAAKO, OAHU PLANS, DESIGN AND CONSTRUCTION OF A DEMONSTRATION PROJECT FOR COMPLETE STREET IN KAKAAKO.	KA009						
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			BED	150 450 4,400 5,000			C
26.00	KEWALO BASIN JETTY RIPRAP WALL REPAIR, KAKAAKO, OAHU DESIGN AND CONSTRUCTION OF JETTY RIPRAP WALL REPAIR AT THE MOUTH OF KEWALO BASIN HARBOR.	KA010						
	DESIGN CONSTRUCTION TOTAL FUNDING			BED	100 900 1,000			C
27.00	NEW COMMUNITY AND EDUCATIONAL CENTER AND PERFORMANCE FACILITY, KAKAAKO, OAHU DESIGN AND CONSTRUCTION OF A COMMUNITY/EDUCATIONAL CENTER AND PERFORMING FACILITY.	KA012						
	DESIGN CONSTRUCTION TOTAL FUNDING			BED	400 1,100 1,500		3,000 3,000	C
28.00	HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS, OAHU PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT AND NON-PERMANENT PROJECT-FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS AS MAY BE AVAILABLE.	HCDO01						
	PLANS TOTAL FUNDING			BED	1,855 1,855		1,855 1,855	C
	HAWAII HOUSING FINANCE AND DEVELOPMENT CORP		BED160					
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ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)				
					FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F	
29.00	DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING, STATEWIDE.		HFDC05						
	CONSTRUCTION TOTAL FUNDING			BED	10,000	C	10,000	C	
30.00	WAIAHOLE WATER SYSTEM IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION TO IMPROVE THE WAIAHOLE WATER SYSTEM INFRASTRUCTURE UP TO BOARD OF WATER SUPPLY STANDARDS.		HFDC07						
	DESIGN CONSTRUCTION TOTAL FUNDING			BED	750		7,050		C
					7,800	C			

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
C. TRANSPORTATION FACILITIES								
AIR TRANSPORTATION FACILITIES AND SVCS								
HONOLULU INTERNATIONAL AIRPORT								
			TRN102					
1.00	HONOLULU INTERNATIONAL AIRPORT, LAND ACQUISITION OF AIRPORT CENTER BUILDING, OAHU LAND ACQUISITION OF THE AIRPORT CENTER BUILDING PARCEL.	A04B						
	LAND ACQUISITION TOTAL FUNDING			TRN	25,000		25,000 E	E
2.00	HONOLULU INTERNATIONAL AIRPORT, CONCESSION IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION TO EXPAND, RENOVATE AND IMPROVE THE EXISTING CONCESSION SPACE IN THE OVERSEAS TERMINAL CENTRAL AREA, DIAMOND HEAD CONCOURSE AND EWA CONCOURSE.	A08B						
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN	1,500		11,000	11,000 E
3.00	HONOLULU INTERNATIONAL AIRPORT, GATES 30 - 34 MOVING WALKWAYS, OAHU DESIGN AND CONSTRUCTION FOR MOVING WALKWAYS IN THE STERILE CORRIDOR OF THE EWA CONCOURSE FROM GATES 30 -34.	A09B						
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN	850		7,000	7,000 E
4.00	HONOLULU INTERNATIONAL AIRPORT, OVERSEAS TERMINAL 2ND LEVEL ROADWAY IMPROVEMENTS, OAHU CONSTRUCTION FOR CONCRETE RECONSTRUCTION, EXPANSION JOINT REPLACEMENT, DRAINAGE AND LIGHTING IMPROVEMENTS, AND OTHER RELATED IMPROVEMENTS ON THE SECOND LEVEL ROADWAY FRONTING THE OVERSEAS TERMINAL.	A10D						
	CONSTRUCTION TOTAL FUNDING			TRN	5,000		5,000 E	E
5.00	HONOLULU INTERNATIONAL AIRPORT, ELLIOTT STREET SUPPORT FACILITIES, OAHU CONSTRUCTION FOR SUPPORT FACILITIES NEAR ELLIOTT STREET INCLUDING MAINTENANCE FACILITIES, CARGO FACILITIES, TAXIWAY G AND L WIDENING AND REALIGNMENT, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.	A11E						
	CONSTRUCTION TOTAL FUNDING			TRN	38,000		30,000	38,000 E

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ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
6.00	HONOLULU INTERNATIONAL AIRPORT, INTERISLAND TERMINAL 3RD LEVEL ROADWAY IMPROVEMENTS, OAHU CONSTRUCTION FOR THE INTERISLAND TERMINAL THIRD LEVEL ROADWAY IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.	A11F	TRN102					
	CONSTRUCTION TOTAL FUNDING			TRN	6,000	E		E
7.00	HONOLULU INTERNATIONAL AIRPORT, NEW RAMP CONTROL OFFICE, OAHU CONSTRUCTION FOR A NEW RAMP CONTROL OFFICE.	A18A						
	CONSTRUCTION TOTAL FUNDING			TRN	3,000	E		E
8.00	HONOLULU INTERNATIONAL AIRPORT, WIKI WIKI SHUTTLE STATION IMPROVEMENTS, OAHU CONSTRUCTION FOR IMPROVEMENTS TO THE TWO WIKI WIKI SHUTTLE STATIONS LOCATED ON THE THIRD LEVEL OF THE OVERSEAS TERMINAL. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	A20C						
	CONSTRUCTION TOTAL FUNDING			TRN	10,700	E		E
				TRN	4,300	E		
					6,400	N		N
9.00	HONOLULU INTERNATIONAL AIRPORT, RUNWAY 22 CULVERT IMPROVEMENTS, OAHU CONSTRUCTION FOR RUNWAY 22 CULVERT IMPROVEMENTS INCLUDING SITE WRK, INSTALLATION OF A DRAINAGE SYSTEM AND BOX CULVERT AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	A230						
	CONSTRUCTION TOTAL FUNDING			TRN	10,000	E		E
				TRN	2,875	E		
					7,125	N		N
10.00	HONOLULU INTERNATIONAL AIRPORT, RUNWAY 8L WIDENING AND LIGHTING IMPROVEMENTS, OAHU CONSTRUCTION FOR RUNWAY 8L WIDENING, LIGHTING AND OTHER RELATED IMPROVEMENTS. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)	A23R						
	CONSTRUCTION TOTAL FUNDING			TRN	16,080	X		X
					16,080	X		
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STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M	FISCAL YEAR	M
					2013-14	0	2014-15	0
11.00	HONOLULU INTERNATIONAL AIRPORT, REPLACE UNDERGROUND CHILLED WATER PIPES, OAHU DESIGN AND CONSTRUCTION FOR REPLACEMENT OF EXISTING UNDERGROUND CHILLED WATER PIPING TO NEW ABOVE GROUND PIPING SERVICING THE OVERSEAS TERMINAL.	A29B	TRN102					
	DESIGN					800		
	CONSTRUCTION						4,500	
	TOTAL FUNDING			TRN		800 E	4,500 E	
12.00	HONOLULU INT'L AIRPORT, OVERSEAS TERMINAL SIGNAGE AND SIDEWALK IMPROVEMENTS, OAHU CONSTRUCTION FOR SIGNAGE AND SIDEWALK IMPROVEMENTS AT THE OVERSEAS TERMINAL.	A35D						
	CONSTRUCTION					3,000		
	TOTAL FUNDING			TRN		3,000 E		E
13.00	HONOLULU INTERNATIONAL AIRPORT, ROADWAY/TERMINAL SIGNAGE IMPROVEMENTS, OAHU CONSTRUCTION FOR ROADWAY AND TERMINAL SIGNAGE IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.	A35E						
	CONSTRUCTION					15,000		
	TOTAL FUNDING			TRN		15,000 E		E
14.00	HONOLULU INTERNATIONAL AIRPORT, TICKET LOBBY IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO THE OVERSEAS TERMINAL TICKET LOBBY.	A41F						
	DESIGN					2,000		
	CONSTRUCTION						12,000	
	TOTAL FUNDING			TRN		2,000 E	12,000 E	
15.00	HONOLULU INTERNATIONAL AIRPORT, NEW MAUKA CONCOURSE IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR A NEW COMMUTER TERMINAL, NEW MAUKA CONCOURSE, AIRCRAFT APRON, TAXIWAYS AND BLAST FENCE NEAR THE INTERISLAND TERMINAL, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.	A41Q						
	DESIGN					1,224		
	CONSTRUCTION					12,218		
	TOTAL FUNDING			TRN		13,442 E		E
	HILO INTERNATIONAL AIRPORT		TRN111					

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ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2013-14	M 0	FISCAL YEAR 2014-15	M 0
16.00	HILO INTERNATIONAL AIRPORT, RUNWAY 3-21 RECONSTRUCTION, HAWAII DESIGN AND CONSTRUCTION FOR THE STRUCTURAL IMPROVEMENTS OF RUNWAY 3-21 INCLUDING PAVING, STRIPING AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	B05A	TRN111					
	DESIGN					1,300		
	CONSTRUCTION					17,600		
	TOTAL FUNDING			TRN		6,975 E		E
				TRN		11,925 N		N
17.00	HILO INTERNATIONAL AIRPORT, NEW ARFF FACILITY, HAWAII CONSTRUCTION FOR A NEW AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) STATION AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	B10Y						
	CONSTRUCTION					19,000		
	TOTAL FUNDING			TRN		3,300 E		E
				TRN		15,700 N		N
18.00	HILO INT'L AIRPORT, SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM, HAWAII CONSTRUCTION FOR A SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)	B11B						
	CONSTRUCTION					5,500		
	TOTAL FUNDING			TRN		10 B		B
				TRN		1,365 E		E
				TRN		4,125 X		X
19.00	KONA INTERNAT'L AIRPORT AT KE'AHOLE KONA INTERNATIONAL AIRPORT AT KEAHOLE, INTERNATIONAL ARRIVALS BUILDING, HAWAII DESIGN AND CONSTRUCTION FOR AN INTERNATIONAL ARRIVALS BUILDING TO MEET CUSTOMS AND SECURITY REQUIREMENTS AND OTHER RELATED IMPROVEMENTS.	CO3A	TRN114					
	DESIGN					1,500		
	CONSTRUCTION						36,000	
	TOTAL FUNDING			TRN		1,500 E	36,000 E	E

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S.B. NO. 1661

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
20.00	KONA INTERNATIONAL AIRPORT AT KEAHOLE, TERMINAL EXPANSION, HAWAII CONSTRUCTION FOR THE FIRST PHASE OF THE TERMINAL EXPANSION PROGRAM. INCLUDES RELOCATION OF TENANT FACILITIES, RENOVATION OF THE TERMINAL FOR A CENTRALIZED CHECKPOINT AND INLINE EXPLOSIVE DETECTION SYSTEM FOR CHECKED BAGGAGE, INFRASTRUCTURE, AND OTHER RELATED IMPROVEMENTS FOR THE NEW DAY WORK PROJECTS.	CO3T	TRN114					
	CONSTRUCTION TOTAL FUNDING			TRN	70,000	E	70,000	E
21.00	KONA INT'L AIRPORT, SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM, HAWAII CONSTRUCTION FOR A SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)	CO5A						
	CONSTRUCTION TOTAL FUNDING			TRN	5,909	B		B
				TRN	10	X		X
				TRN	5,899	X		X
22.00	KAHULUI AIRPORT KAHULUI AIRPORT, LAND ACQUISITION, MAUI LAND ACQUISITION OF PARCELS NEAR THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)	DO4U	TRN131					
	LAND ACQUISITION TOTAL FUNDING			TRN	50,000			
				TRN	7,500	E		E
				TRN	22,500	N		N
				TRN	20,000	X		X
23.00	AIRPORTS ADMINISTRATION AIRPORT PLANNING STUDY, STATEWIDE PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, NOISE MONITORING STUDIES, NOISE COMPATIBILITY STUDIES, AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.	FO4J	TRN195					
	PLANS TOTAL FUNDING			TRN	1,000	B	1,000	B
					1,000	B	1,000	B

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
24.00	AIRFIELD IMPROVEMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	F05I	TRN195					
	DESIGN					1,000		1,000
	CONSTRUCTION					11,000		11,000
	TOTAL FUNDING			TRN		4,500 B		4,500 B
				TRN		7,500 N		7,500 N
25.00	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE PLANS, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM PROJECT RELATED POSITIONS. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)	F08F						
	PLANS					250		250
	DESIGN					900		900
	CONSTRUCTION					1,400		1,400
	TOTAL FUNDING			TRN		2,450 B		2,450 B
				TRN		100 X		100 X
26.00	MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS. IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.	F08G						
	DESIGN					1,000		1,000
	CONSTRUCTION					2,500		2,500
	TOTAL FUNDING			TRN		3,500 B		3,500 B
27.00	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE CONSTRUCTION FOR CONSTRUCTION MANAGEMENT SUPPORT AT AIRPORT FACILITIES, STATEWIDE.	F08O						
	CONSTRUCTION					1,000		
	TOTAL FUNDING			TRN		1,000 B		B
	WATER TRANSPORTATION FACILITIES AND SERVICES HONOLULU HARBOR		TRN301					

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
28.00	NDWP-KAPALAMA MILITARY RESERVATION IMPROVEMENTS, HONOLULU HARBOR, OAHU PLANS, DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF A NEW CONTAINER TERMINAL FACILITY AND OTHER RELATED IMPROVEMENTS. THIS IS A NEW DAY WORK PROJECT.	J42	TRN301					
	PLANS				500			
	DESIGN				1,500			
	CONSTRUCTION				248,000			
	TOTAL FUNDING			TRN	250,000	E		E
29.00	KALAELOA BARBERS POINT HARBOR KALAELOA-BARBERS POINT HARBOR MODIFICATIONS, OAHU PLANS AND DESIGN TO MODIFY THE TURNING BASIN, ENTRANCE CHANNEL, AND OTHER PHYSICAL FEATURES TO IMPROVE NAVIGATIONAL SAFETY AND OPERATIONAL EFFICIENCIES AT KALAELOA BARBERS POINT HARBOR, OAHU.	J10	TRN303					
	PLANS				100			
	DESIGN				150		150	
	TOTAL FUNDING			TRN	250	B	150	B
30.00	FUEL PIER FACILITY IMPROVEMENTS, KALAELOA BARBERS POINT HARBOR, OAHU PLANS AND DESIGN FOR A NEW FUEL PIER FACILITY AND OTHER RELATED IMPROVEMENTS.	J44						
	PLANS				1,000			
	DESIGN						2,000	
	TOTAL FUNDING			TRN	1,000	E	2,000	E
31.00	HILO HARBOR HILO HARBOR MODIFICATIONS, HAWAII PLANS TO MODIFY THE TURNING BASIN, ENTRANCE CHANNEL, AND OTHER PHYSICAL FEATURES TO IMPROVE NAVIGATIONAL SAFETY AND OPERATIONAL EFFICIENCIES AT HILO HARBOR, HAWAII.	LO1	TRN311					
	PLANS				925		75	
	TOTAL FUNDING			TRN	925	B	75	B
	KAHULUI HARBOR		TRN331					

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M	FISCAL YEAR	M
					2013-14	0	2014-15	0
32.00	KAHULUI HARBOR IMPROVEMENTS, MAUI PLANS, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENTS THAT WILL PROVIDE FOR SAFER AND MORE EFFICIENT USE OF OPERATIONAL AREAS AT KAHULUI HARBOR, MAUI.	M22	TRN331					
	PLANS					250		
	DESIGN					750		
	CONSTRUCTION					4,000		1,000
	TOTAL FUNDING			TRN		5,000 E		1,000 E
	HARBORS ADMINISTRATION		TRN395					
33.00	HARBOR PLANNING, STATEWIDE PLANS FOR CONTINUING HARBOR STUDIES, RESEARCH, AND ADVANCE PLANNING OF HARBOR AND TERMINAL FACILITIES ON ALL ISLANDS.	I01						
	PLANS					500		500
	TOTAL FUNDING			TRN		500 B		500 B
34.00	ARCHITECTURAL AND ENGINEERING SUPPORT, STATEWIDE PLANS AND DESIGN FOR CONSULTANT SERVICES FOR DEVELOPMENT OF STUDIES AND DESIGNS FOR COMMERCIAL HARBOR FACILITIES, STATEWIDE.	I06						
	PLANS					100		100
	DESIGN					300		300
	TOTAL FUNDING			TRN		400 B		400 B
35.00	ENVIRONMENTAL REMEDIATION OF COMMERCIAL HARBOR FACILITIES, STATEWIDE PLANS, DESIGN AND CONSTRUCTION FOR ASSESSMENT, MITIGATION, AND/OR REMEDIATION OF ENVIRONMENTAL CONDITIONS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE.	I07						
	PLANS					200		200
	DESIGN					450		450
	CONSTRUCTION					2,350		2,350
	TOTAL FUNDING			TRN		3,000 B		3,000 B
36.00	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE CONSULTANT SERVICES FOR CONSTRUCTION PROJECTS AT HARBOR FACILITIES, STATEWIDE.	I13						
	CONSTRUCTION					1,000		1,000
	TOTAL FUNDING			TRN		1,000 B		1,000 B
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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2013-14	M D F	FISCAL YEAR 2014-15	M D F
37.00	SECURITY IMPROVEMENTS AT COMMERCIAL HARBORS, STATEWIDE PLANS, DESIGN AND CONSTRUCTION FOR SECURITY SYSTEM IMPROVEMENTS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	I15	TRN395					
	PLANS					300		300
	DESIGN					850		850
	CONSTRUCTION					1,350		1,350
	TOTAL FUNDING					2,000		2,000
				TRN		500 B		500 B
				TRN		2,000 P		2,000 P
38.00	NDWP CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE CONSTRUCTION FOR CONSULTANT SERVICES DURING CONSTRUCTION OF NEW DAY WORK PROJECTS AT COMMERCIAL HARBOR FACILITIES STATEWIDE.	I20						
	CONSTRUCTION					5,000		5,000
	TOTAL FUNDING					5,000		5,000
				TRN		5,000 E		5,000 E
39.00	NDWP HARBORS DIVISION CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF NEW DAY WORK PROJECTS CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.	I21						
	PLANS					1,735		1,735
	TOTAL FUNDING					1,735		1,735
				TRN		1,735 E		1,735 E
40.00	COMMERCIAL HARBOR FACILITY IMPROVEMENTS, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION OF SHORE-SIDE AND WATER IMPROVEMENTS FOR COMMERCIAL HARBOR FACILITIES, STATEWIDE.	I24						
	PLANS					250		250
	DESIGN					500		500
	CONSTRUCTION					4,250		4,250
	TOTAL FUNDING					5,000		5,000
				TRN		5,000 B		5,000 B
	HANA HARBOR		TRN333					
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STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
45.00	KALANIANA'OLE HIGHWAY, INOAOLE STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF THE INOAOLE STREAM BRIDGE WITH A LARGER BRIDGE, INCLUDING IMPROVEMENTS TO THE ROADWAY APPROACHES, DETOUR ROAD, AND UTILITY RELOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S221	TRN501					
	CONSTRUCTION					1,095		
	TOTAL FUNDING			TRN		219 E		E
				TRN		876 N		N
46.00	INTERSTATE ROUTE H-1, WESTBOUND AFTERNOON (PM) CONTRAFLOW, OAHU CONSTRUCTION FOR A PM CONTRAFLOW LANE ON INTERSTATE ROUTE H-1 FROM THE VICINITY OF RADFORD DRIVE TO THE VICINITY OF WAIKELE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S246						
	CONSTRUCTION					15,000		
	TOTAL FUNDING			TRN		1,500 E		E
				TRN		13,500 N		N
47.00	GUARDRAIL AND SHOULDER IMPROVEMENTS, VARIOUS LOCATIONS, OAHU DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING THE EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S266						
	DESIGN							250
	CONSTRUCTION							2,680
	TOTAL FUNDING			TRN			E	586 E
				TRN			N	2,344 N
48.00	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS FACILITIES, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC FLOW.	S270						
	PLANS					200		
	DESIGN							200
	CONSTRUCTION					1,850		650
	TOTAL FUNDING			TRN		2,050 E		850 E

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
49.00	KAMEHAMEHA HIGHWAY, SOUTH KAHANA STREAM BRIDGE REHABILITATION &/OR REPLACEMENT, OAHU CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF SOUTH KAHANA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S306						
	CONSTRUCTION							16,500
	TOTAL FUNDING			TRN				3,300 E
				TRN				13,200 N
50.00	KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF LAIELOA STREAM BRIDGE, OAHU CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE SLAB BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF LAIE TO INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S315						
	CONSTRUCTION					691		
	TOTAL FUNDING			TRN		138 E		
				TRN		553 N		
51.00	KAMEHAMEHA HIGHWAY, REHABILITATION &/OR REPL. OF WAIPILOPILO STREAM BRIDGE, OAHU CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE TEE-BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF HAUULA TO INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S317						
	CONSTRUCTION							7,600
	TOTAL FUNDING			TRN				1,520 E
				TRN				6,080 N
52.00	HIGHWAY LIGHTING REPLACEMENT AT VARIOUS LOCATIONS, OAHU DESIGN AND CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING HIGHWAY LIGHTING SYSTEM ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S318						
	DESIGN					100		30
	CONSTRUCTION					2,013		1,000
	TOTAL FUNDING			TRN		2,112 E		1,030 E
				TRN		1 N		

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STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
53.00	KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF MAKAUA STREAM BRIDGE, OAHU DESIGN FOR THE REHABILITATION AND/OR REPLACEMENT OF MAKAUA STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS, SHOULDERS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S328	TRN501					
	DESIGN						5,088	
	TOTAL FUNDING			TRN			1,018	E
				TRN			4,070	N
54.00	KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF WAIKANE STREAM BRIDGE, OAHU LAND ACQUISITION AND CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF WAIKANE STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS, SHOULDERS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S329						
	LAND ACQUISITION					162		
	CONSTRUCTION						8,570	
	TOTAL FUNDING			TRN		32	1,714	E
				TRN		130	6,856	N
55.00	EROSION CONTROL PROGRAM FOR STATE HIGHWAYS AND FACILITIES, OAHU CONSTRUCTION FOR PERMANENT EROSION CONTROL MITIGATION MEASURES ON STATE HIGHWAYS AND FACILITIES ON OAHU.	S332						
	CONSTRUCTION					2,000		
	TOTAL FUNDING			TRN		2,000		E
56.00	VINEYARD BOULEVARD IMPR. AT LUSITANA ST., VICINITY OF QUEEN'S MEDICAL CENTER, OAHU CONSTRUCTION OF A RIGHT TURN LANE FROM LUSITANA STREET ONTO VINEYARD BOULEVARD TO PROVIDE EASTBOUND FREEWAY ACCESS FROM THE QUEEN'S MEDICAL CENTER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S334						
	CONSTRUCTION					1,390		
	TOTAL FUNDING			TRN		1		N
				TRN		1,389		R

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ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M	FISCAL YEAR	M
					2013-14	2014-15	2013-14	2014-15
57.00	INTERSTATE ROUTE H-1, KUNIA INTERCHANGE IMPROVEMENTS, OAHU PLANS FOR IMPROVEMENTS TO THE KUNIA INTERCHANGE AND APPROACHES.	S342	TRN501					
	PLANS					780		
	TOTAL FUNDING			TRN		780 E		E
58.00	MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR PERMANENT BEST MANAGEMENT PRACTICE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF STRUCTURAL AND NATURAL BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS ON OAHU.	S344						
	LAND ACQUISITION					200		
	DESIGN					750		
	CONSTRUCTION					1,610		3,250
	TOTAL FUNDING			TRN		2,560 E		3,250 E
59.00	FARRINGTON HIGHWAY, ULEHAWA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU LAND ACQUISITION FOR THE REHABILITATION AND/OR REPLACEMENT OF ULEHAWA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S348						
	LAND ACQUISITION					251		
	TOTAL FUNDING			TRN		50 E		E
				TRN		201 N		N
60.00	CULVERT ASSESSMENT AND REMEDIATION, OAHU DESIGN AND CONSTRUCTION TO ASSESS CULVERTS AND REPAIR AND/OR REPLACE CULVERTS REQUIRING REMEDIATION.	S351						
	DESIGN					1,000		1,000
	CONSTRUCTION					1,500		1,500
	TOTAL FUNDING			TRN		2,500 E		2,500 E
61.00	KAMEHAMEHA HWY. KARSTEN THOT BRIDGE, REALIGN. AND/OR REPLACEMENT/REHABILITATION, OAHU DESIGN FOR REPLACEMENT OR REHABILITATION OF THE NORTH FORK KAUKONAHUA STREAM BRIDGE (KARSTEN THOT BRIDGE), AND/OR CONSTRUCTION OF A NEW BRIDGE ON A NEW ROADWAY ALIGNMENT. THIS PROJECT IS DEEMED NECESSARY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S352						
	DESIGN					2,000		
	TOTAL FUNDING			TRN		2,000 E		E

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					FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
62.00	MOTOR VEHICLE SAFETY OFFICE TESTING FACILITY, OAHU CONSTRUCTION FOR COMMERCIAL DRIVER'S LICENSE (CDL) AND MOTORCYCLE LICENSE TESTING FACILITY.	S353	TRN501					
	CONSTRUCTION TOTAL FUNDING			TRN	2,425		2,425	E E
63.00	KAMEHAMEHA HWY, KIPAPA STREAM (ROOSEVELT) BRIDGE REHABILITATION &/OR REPLACEMENT, OAHU DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF KIPAPA STREAM (ROOSEVELT) BRIDGE KAMEHAMEHA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S354						
	DESIGN TOTAL FUNDING			TRN TRN	1,000 200		800	E N N
64.00	HAWAII HIGHWAYS PUAINAKO ST WIDENING / REALIGNMENT, KANOELEHUA AVE TO KOMOHANA ST, HAWAII LAND ACQUISITION AND DESIGN FOR WIDENING AND REALIGNING PUAINAKO STREET FROM 2 TO 4 LANES FROM KANOELEHUA STREET TO KOMOHANA STREET. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TO11	TRN511					
	LAND ACQUISITION DESIGN TOTAL FUNDING			TRN TRN	4,650 1,600		1,250	E N N
65.00	SADDLE ROAD EXTENSION, HAWAII DESIGN FOR A NEW ROADWAY AND/OR REALIGNMENT AND EXTENDING THE SADDLE ROAD FROM THE HILO TERMINUS TO THE QUEEN KAAHUMANU HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T108						
	DESIGN TOTAL FUNDING			TRN TRN	8,175 1,635		6,540	E N N

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					FISCAL YEAR	M	FISCAL YEAR	M
					2013-14	2014-15	2013-14	2014-15
66.00	HAWAII BELT ROAD ROCKFALL PROTECTION AT MAULUA, LAUPAHOEHOE, AND KAAWALII, HAWAII DESIGN FOR SLOPE PROTECTION ALONG ROUTE 19, HAWAII BELT ROAD IN THE VICINITY OF MAULUA GULCH, LAUPAHOEHOE GULCH, AND KAAWALII GULCH. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T110	TRN511					
	DESIGN					1,505		
	TOTAL FUNDING			TRN		301 E		E
				TRN		1,204 N		N
67.00	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, HAWAII DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T118						
	DESIGN					100		
	CONSTRUCTION					1,115		900 E
	TOTAL FUNDING			TRN		1,111 E		900 E
				TRN		104 N		N
68.00	AKONI PULE HIGHWAY, REALIGNMENT AND WIDENING AT AAMAKAO GULCH, HAWAII CONSTRUCTION FOR REALIGNMENT AND WIDENING OF AKONI PULE HIGHWAY ON THE POLOLU VALLEY SIDE OF AAMAKAO GULCH, INCLUDING INSTALLING GUARDRAILS AND SIGNS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T125						
	CONSTRUCTION					7,570		
	TOTAL FUNDING			TRN		1,514 E		E
				TRN		6,056 N		N
69.00	SADDLE ROAD MAINTENANCE BASEYARD, VICINITY OF MAUNA KEA STATE PARK, HAWAII LAND ACQUISITION AND CONSTRUCTION FOR A ROAD MAINTENANCE FACILITY THAT INCLUDES MAINTENANCE AND OFFICE STRUCTURES, SITE IMPROVEMENTS, LAND ACQUISITION, STORAGE FACILITIES, AND OTHER RELATED IMPROVEMENTS.	T139						
	LAND ACQUISITION					100		
	CONSTRUCTION					7,522		
	TOTAL FUNDING			TRN		7,622 E		E

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S.B. NO. 1061

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	FISCAL YEAR 2013-14	FISCAL YEAR 2014-15
70.00	MAMALAHOA HIGHWAY, DRAINAGE IMPROVEMENTS, VICINITY OF PUUWAAWAA RANCH ROAD, HAWAII CONSTRUCTION FOR DRAINAGE IMPROVEMENTS FOR MAMALAHOA HIGHWAY IN THE VICINITY OF PUUWAAWAA RANCH ROAD THAT INCLUDES: RETAINING WALLS, ROAD REALIGNMENT AND/OR WIDENING, DRAINAGE STRUCTURES, RELOCATING UTILITIES, LAND ACQUISITION, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T143	TRN511					
	CONSTRUCTION						6,000	
	TOTAL FUNDING			TRN			1,200	E
				TRN			4,800	N
71.00	MAMALAHOA HWY, GUARDRAIL AND SHOULDER IMPVMTS AND REALIGNMENT, NAALEHU TO HONUAPO, HAWAII LAND ACQUISITION AND DESIG FOR REPLACEMENT OF GUARDRAIL, SHOULDER IMPROVEMENTS, AND/OR REALIGNMENT OF MAMALAHOA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T150						
	LAND ACQUISITION					300		
	DESIGN					600		
	TOTAL FUNDING			TRN		180		E
				TRN		720		N
72.00	HAWAII BELT ROAD, DRAINAGE IMPROVEMENTS AT PAPAALOA, M.P. 24.47, HAWAII CONSTRUCTION FOR DRAINAGE IMPROVEMENTS IN THE VICINITY OF M.P. 24.47 ON HAWAII BELT ROAD.	T151						
	CONSTRUCTION					2,500		
	TOTAL FUNDING			TRN		2,500		E
73.00	MAMALAHOA HIGHWAY, HILEA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, HAWAII DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF HILEA STREAM BRIDGE ALONG MAMALAHOA HIGHWAY (ROUTE 11). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T152						
	DESIGN						810	
	TOTAL FUNDING			TRN			162	E
				TRN			648	N
	MAUI HIGHWAYS		TRN531					
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)				
					FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F	
74.00	<p>KIHEI-UPCOUNTRY HIGHWAY, MAUI</p> <p>LAND ACQUISITION FOR A NEW TWO-LANE HIGHWAY FROM KIHEI TO UPCOUNTRY MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL FINANCING AND/OR REIMBURSEMENT.</p> <p>LAND ACQUISITION TOTAL FUNDING</p>	V060	TRN531			3,600			
				TRN		720 E			E
				TRN		2,880 N			N
75.00	<p>HANA HIGHWAY/KAAHUMANU AVENUE BEAUTIFICATION, DAIRY ROAD TO NANILOA OVERPASS, MAUI</p> <p>CONSTRUCTION FOR THE BEAUTIFICATION OF THE MAIN CORRIDOR BETWEEN KAHULUI AND WAILUKU, TO INCLUDE LANDSCAPE AND IRRIGATION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</p> <p>CONSTRUCTION TOTAL FUNDING</p>	V076				1,545			
				TRN		309 E			E
				TRN		1,236 N			N
76.00	<p>TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, MAUI</p> <p>CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.</p> <p>CONSTRUCTION TOTAL FUNDING</p>	V083						580	
				TRN			E	580	E
77.00	<p>HONOAPIILANI HIGHWAY SHORELINE IMPROVEMENTS, VICINITY OF OLOWALU, MAUI</p> <p>CONSTRUCTION FOR SHORELINE IMPROVEMENTS TO INCLUDE SHORELINE EROSION MITIGATION AND ROADWAY WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</p> <p>CONSTRUCTION TOTAL FUNDING</p>	V092				3,000			
				TRN		600 E			E
				TRN		2,400 N			N

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
78.00	HONOAPIILANI HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF HONOLUA BRIDGE, MAUI LAND ACQUISITION AND CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE TEE-BEAM BRIDGE ON HONOAPIILANI HIGHWAY IN THE VICINITY OF HONOLUA BAY TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	V094	TRN531					
	LAND ACQUISITION					63		
	CONSTRUCTION				TRN	13 E	5,400	1,080 E
	TOTAL FUNDING				TRN	50 N	4,320	N
79.00	HALEAKALA HIGHWAY WIDENING AT MILE POST 0.8, MAUI LAND ACQUISITION AND DESIGN FOR WIDENING THE HIGHWAY FROM ONE LANE TO TWO LANES, EXTENDING A BOX CULVERT, AND CONSTRUCTING HEADWALLS AND WINGWALLS.	V095						
	LAND ACQUISITION						250	
	DESIGN					300		
	TOTAL FUNDING				TRN	300 E	250	E
80.00	HANA HIGHWAY WIDENING, KAAHUMANU AVENUE TO HALEAKALA HIGHWAY, MAUI LAND ACQUISITION FOR THE WIDENING OF HANA HIGHWAY FROM KAAHUMANU AVENUE TO HALEAKALA HIGHWAY, FROM FOUR TO SIX LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	V096						
	LAND ACQUISITION					19		
	TOTAL FUNDING				TRN	4 E		E
					TRN	15 N		N
81.00	HANA HIGHWAY, KAILUA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MAUI DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF KAILUA STREAM BRIDGE ALONG HANA HIGHWAY (ROUTE 360). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	V109						
	DESIGN						600	
	TOTAL FUNDING				TRN		120	E
					TRN		480	N

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ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M	FISCAL YEAR	M
					2013-14	2014-15	2013-14	2014-15
82.00	HANA HIGHWAY, PUOHOKAMOA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MAUI LAND ACQUISITION AND DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF PUOHOKAMOA STREAM BRIDGE ALONG HANA HIGHWAY (ROUTE 360). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	V110	TRN531					
	LAND ACQUISITION DESIGN					730		180
	TOTAL FUNDING			TRN		146 E		36 E
				TRN		584 N		144 N
83.00	HANA HIGHWAY, KOPILIULA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MAUI LAND ACQUISITION AND DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF KOPILIULA STREAM BRIDGE ALONG HANA HIGHWAY (ROUTE 360). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	V111						
	LAND ACQUISITION DESIGN					870		235
	TOTAL FUNDING			TRN		174 E		47 E
				TRN		696 N		188 N
84.00	HANA HIGHWAY, MAKANALI STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MAUI DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF MAKANALI STREAM BRIDGE ALONG HANA HIGHWAY (ROUTE 360). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	V112						
	DESIGN							615
	TOTAL FUNDING			TRN				123 E
				TRN				492 N
85.00	HANA HIGHWAY, MOKULEHUA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MAUI LAND ACQUISITION AND DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF MOKULEHUA STREAM BRIDGE ALONG HANA HIGHWAY (ROUTE 360). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	V113						
	LAND ACQUISITION DESIGN					800		200
	TOTAL FUNDING			TRN		160 E		40 E
				TRN		640 N		160 N

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2013-14	M O	FISCAL YEAR 2014-15	M O
86.00	HANA HIGHWAY, ULAINO STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MAUI LAND ACQUISITION AND DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF ULAINO STREAM BRIDGE ALONG HANA HIGHWAY (ROUTE 360). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	V114	TRN531					
	LAND ACQUISITION DESIGN					755		195
	TOTAL FUNDING			TRN		151 E		39 E
				TRN		604 N		156 N
87.00	HALEAKALA HIGHWAY, INTERSECTION IMPROVEMENTS AT MAKAWAO AVENUE, MAUI CONSTRUCTION TO EXTEND THE LEFT TURN LANE AT MAKAWAO AVENUE TO HALEAKALA HIGHWAY AND CONSTRUCT PEDESTRIAN FACILITIES.	VP1001						
	CONSTRUCTION					3,250		
	TOTAL FUNDING			TRN		2,000 E		E
				TRN		1,250 S		S
88.00	HALEAKALA HIGHWAY INTERSECTION IMPROVEMENTS AT KULA HIGHWAY, MAUI CONSTRUCTION TO INSTALL RIGHT-TURN LANE ON WEST-BOUND HALEAKALA HIGHWAY, INSTALL WALKWAYS AND PAVED SHOULDERS AND/OR SIDEWALKS FROM INTERSECTION TO KING KEKAULIKE HIGH SCHOOL ENTRANCES, AND TO MAKE TRAFFIC SIGNAL IMPROVEMENTS, SIGNAGE, MARKINGS, AND OTHER RELATED IMPROVEMENTS.	VP1101						
	CONSTRUCTION					150		
	TOTAL FUNDING			TRN		150 E		E
	MOLOKAI HIGHWAYS		TRN541					
89.00	KAMEHAMEHA V HWY, MAKAKUPAIA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MOLOKAI CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF MAKAKUPAIA BRIDGE TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	WO13						
	CONSTRUCTION							599
	TOTAL FUNDING			TRN				120 E
				TRN				479 N
	KAUAI HIGHWAYS		TRN561					

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STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2013-14	M 0	FISCAL YEAR 2014-15	M 0
90.00	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS; AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X051	TRN561					
	DESIGN						100	
	CONSTRUCTION				247			
	TOTAL FUNDING			TRN	49 E		20 E	
				TRN	198 N		80 N	
91.00	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS, KAUAI LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.	X112						
	LAND ACQUISITION					824		
	DESIGN					376		288
	CONSTRUCTION					3,430		1,000
	TOTAL FUNDING			TRN		4,630 E		1,288 E
92.00	KUHIO HIGHWAY, REPLACEMENT OF WAINIHA BRIDGES NOS. 1, 2, AND 3, KAUAI LAND ACQUISITION AND DESIGN FOR REPLACEMENT OF WAINIHA BRIDGES NOS. 1, 2, AND 3. PROJECT WILL CONSTRUCT BRIDGE APPROACHES, DETOUR ROADS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X121						
	LAND ACQUISITION							170
	DESIGN					500		
	TOTAL FUNDING			TRN		499 E		170 E
				TRN		1 N		N

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STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2013-14	M D F	FISCAL YEAR 2014-15	M D F
93.00	KUHIO HIGHWAY, KAPAIA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, KAUAI CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A MULTI-TEE BEAM REINFORCED CONCRETE GIRDER BRIDGE ON KUHIO HIGHWAY IN THE VICINITY OF KAPAIA TO INCLUDE PEDESTRIAN WALKWAYS, BRIDGE RAILINGS AND APPROACHES, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X124	TRN561					
	CONSTRUCTION TOTAL FUNDING			TRN TRN		E N	1,145 229 916	E N
94.00	KAPULE HWY/RICE ST/WAAPA RD IMPROVEMENTS AND STRNGTHNG/WIDENG OF NAWILIWILI BRIDGE, KAUAI LAND ACQUISITION FOR THE IMPROVEMENT OF KAPULE HIGHWAY, RICE STREET AND WAAPA ROAD; AND STRENGTHENING/WIDENING OF NAWILIWILI BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X127						
	LAND ACQUISITION TOTAL FUNDING			TRN TRN		E N	254 51 203	E N
95.00	KUHIO HIGHWAY, MAILIHUNA RD INTERS. IMP. AND KAPAA STREAM BRIDGE REHAB. AND/OR REPL., KAUA LAND ACQUISITION AND DESIGN FOR THE CONSTRUCTION OF INTERSECTION SAFETY IMPROVEMENTS AND REHABILITATION AND/OR REPLACEMENT OF KAPAA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X130						
	LAND ACQUISITION DESIGN TOTAL FUNDING			TRN TRN		40 8 32	520 104 416	E N
96.00	KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI LAND ACQUISITION AND CONSTRUCTION FOR SLOPE STABILIZATION AT LUMAHAI HILLSIDE.	X134						
	LAND ACQUISITION CONSTRUCTION TOTAL FUNDING			TRN		400 400	2,000 2,000	E E

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STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M	FISCAL YEAR	M
					2013-14	2014-15		
97.00	KAUMUALII HIGHWAY, BRIDGE NO. 7E REHABILITATION AND/OR REPLACEMENT, KAUAI LAND ACQUISITION AND DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF BRIDGE NO. 7E ALONG KAUMUALII HIGHWAY (ROUTE 50). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X136	TRN561					
	LAND ACQUISITION					65		
	DESIGN				725			
	TOTAL FUNDING			TRN	145 E		13 E	
				TRN	580 N		52 N	
98.00	KAUMUALII HIGHWAY, HANAPEPE RIVER BRIDGE REHABILITATION AND/OR REPLACEMENT, KAUAI LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF HANAPEPE RIVER BRIDGE ALONG KAUMUALII HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X137						
	LAND ACQUISITION					100		
	DESIGN					2,500		
	CONSTRUCTION						25,000	
	TOTAL FUNDING			TRN	520 E		5,000 E	
				TRN	2,080 N		20,000 N	
	HIGHWAYS ADMINISTRATION		TRN595					
99.00	ADA AND PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE DESIGN AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING ADA AND PEDESTRIAN FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X091						
	DESIGN					200		
	CONSTRUCTION					285		2,000
	TOTAL FUNDING			TRN	325 E		400 E	
				TRN	160 N		1,600 N	

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STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M O	FISCAL YEAR	M O
					2013-14	F	2014-15	F
100.00	CLOSE-OUT OF HIGHWAY RIGHTS-OF-WAY, STATEWIDE	X096	TRN595					
	LAND ACQUISITION FOR COMPLETION OF ACQUISITION OF OUTSTANDING RIGHT-OF-WAY PARCELS ON PREVIOUSLY CONSTRUCTED PROJECTS OR PROJECTS WITH NECESSARY MITIGATIVE RESPONSES. ALSO, TO PROVIDE FOR THE TRANSFER OF REAL ESTATE INTERESTS FROM THE STATE TO THE COUNTIES FOR THE IMPLEMENTATION OF THE STATE HIGHWAY SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	LAND ACQUISITION TOTAL FUNDING			TRN TRN	300			
					299	E		E
					1	N		N
101.00	MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE	X097						
	DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.							
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN	200		200	
					610		2,200	
					810	E	2,400	E
102.00	IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE	X098						
	DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN TRN	500		500	
					1,700		2,300	
					220	E	280	E
					1,980	N	2,520	N
103.00	HIGHWAY PLANNING, STATEWIDE	X099						
	PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG- AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, AND SCOPING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	PLANS TOTAL FUNDING			TRN TRN	14,378		7,875	
					2,876	E	1,575	E
					11,502	N	6,300	N

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					FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
104.00	HIGHWAY SHORELINE PROTECTION, STATEWIDE DESIGN AND CONSTRUCTION FOR SHORELINE PROTECTION IMPROVEMENTS OF EXISTING STATE HIGHWAY FACILITIES, INCLUDING SHORELINE PROTECTION STRUCTURES, RELOCATION AND REALIGNMENT OF THE HIGHWAY AND BEACH FILL/NOURISHMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X224	TRN595					
	DESIGN					1,385		
	CONSTRUCTION					6,837		15,945
	TOTAL FUNDING			TRN		6,004 E		3,189 E
				TRN		2,218 N		12,756 N
105.00	HIGHWAYS DIVISION CAPITAL IMPROVEMENTS PROGRAM PROJECT STAFF COSTS, STATEWIDE PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES & FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CIP PROJECTS FOR DEPARTMENT OF TRANSPORTATION'S HIGHWAYS DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CIP PROJECT RELATED POSITIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X225						
	PLANS					1		1
	LAND ACQUISITION					1		1
	DESIGN					1		1
	CONSTRUCTION					23,997		23,997
	TOTAL FUNDING			TRN		16,000 B		16,000 B
				TRN		8,000 N		8,000 N

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
D. ENVIRONMENTAL PROTECTION								
POLLUTION CONTROL								
ENVIRONMENTAL MANAGEMENT								
			HTH840					
1.00	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	840141						
	CONSTRUCTION					13,146		13,146
	TOTAL FUNDING			HTH		2,200 C		2,200 C
				HTH		10,946 N		10,946 N
2.00	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE DRINKING WATER TREATMENT REVOLVING FUND LOAN, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	840142						
	CONSTRUCTION					10,950		10,950
	TOTAL FUNDING			HTH		1,825 C		1,825 C
				HTH		9,125 N		9,125 N
PRESERVATION AND ENHANCEMENT								
NATIVE RESOURCES AND FIRE PROTECTION PROGRAM								
			LNR402					
3.00	KULANI FACILITY IMPROVEMENTS, HAWAII PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT THE KULANI FACILITY, INCLUDING BUT NOT LIMITED TO: ALTERNATIVE ENERGY SYSTEMS, WATER SYSTEM PLANNING, ADA COMPLIANCE, INFRASTRUCTURE AND NATURAL RESOURCE MANAGEMENT FACILITIES	DO1B						
	PLANS					1		
	DESIGN					1		
	CONSTRUCTION					7,998		
	TOTAL FUNDING			LNR		8,000 C		C

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					FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
4.00	DOFAW BASEYARD IMPROVEMENTS, STATEWIDE PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT DIVISION OF FORESTRY AND WILDLIFE BASEYARD FACILITIES.	DO1E	LNR402					
	PLANS					100		
	DESIGN					300		
	CONSTRUCTION					1,589		8,537
	TOTAL FUNDING			LNR		1,989 C		8,537 C
	WATER RESOURCES		LNR404					
5.00	DEEP MONITOR WELLS, STATEWIDE PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION TO CONSTRUCT AND/OR REPAIR DEEP MONITOR WELLS STATEWIDE TO MONITOR THE HEALTH OF DRINKING WATER AQUIFERS AND OTHE RELATED COSTS.	G75B						
	PLANS					1		
	LAND ACQUISITION					1		
	DESIGN					1		
	CONSTRUCTION					1,497		
	TOTAL FUNDING			LNR		1,500 C		C
	NATURAL AREA RESERVES & WATERSHED MANAGEMT		LNR407					
6.00	WATERSHED INITIATIVE, STATEWIDE DESIGN AND CONSTRUCTION FOR DLNR DIVISION OF FORESTRY AND WILDLIFE WATERSHED INITIATIVE FUNDING SUPPORT FOR WATERSHED PROTECTION, MANAGEMENT AND ADMINISTRATION. THE LEGISLATURE FINDS AND DECLARES THAT THIS APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.	DO1A						
	DESIGN					1		
	CONSTRUCTION					2,499		2,499
	TOTAL FUNDING			LNR		2,500 C		2,500 C
7.00	MANUKA NATURAL AREA RESERVE BOUNDARY FENCE, HAWAII PLANS, DESIGN AND CONSTRUCTION FOR UNGULATE-PROOF BOUNDARY FENCE AT THE MANUKA NATURAL AREA RESERVE.	DO1H						
	PLANS					50		
	DESIGN					100		
	CONSTRUCTION					1,350		2,000
	TOTAL FUNDING			LNR		1,500 C		2,000 C
	GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT LNR - NATURAL AND PHYSICAL ENVIRONMENT 01/09/13 A2(1)-1		LNR906					

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					FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	FISCAL YEAR 2013-14	FISCAL YEAR 2014-15
8.00	DLNR ADMINISTRATIVE AND COMMUNITY FACILITIES, STATEWIDE PLANS, DESIGN AND CONSTRUCTION FOR FACILITIES TO SUPPORT DEPARTMENTAL OPERATIONS AND COMMUNITY INVOLVEMENT IN CENTRAL MAUI AND WEST HAWAII.	G02						
	PLANS				500			
	DESIGN				1,500			
	CONSTRUCTION						7,000	
	TOTAL FUNDING			LNR	2,000	C	7,000	C
9.00	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.	G01CS						
	PLANS				2,775		2,775	
	TOTAL FUNDING			LNR	2,775	C	2,775	C

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					FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
E. HEALTH								
HOSPITAL CARE								
HAWAII HEALTH SYSTEMS CORP - CORP OFFICE								
			HTH210					
1.00	HAWAII HEALTH SYS CORP, HOSPITAL INFORMATION / ELECTRONIC MEDICAL RECORD SYSTEM, STATEWIDE EQUIPMENT TO IMPLEMENT THE HIS/EMR SYSTEM AT HHSC FACILITIES.	210001						
	EQUIPMENT				14,321		359	
	TOTAL FUNDING			HTH	14,321	C	359	C
KAHUKU HOSPITAL								
			HTH211					
2.00	KAHUKU MEDICAL CENTER, PATIENT ROOM IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION TO MAKE IMPROVEMENTS TO THE PATIENT ROOMS BY REPLACING DETERIORATED WINDOWS, SLIDING DOORS AND INSTALLING PRIVACY CURTAINS.	211401						
	DESIGN						46	
	CONSTRUCTION						294	
	TOTAL FUNDING			HTH		C	340	C
3.00	KAHUKU MEDICAL CENTER, UPGRADE GENERATOR AND ELECTRICAL SYSTEM, OAHU DESIGN, CONSTRUCTION AND EQUIPMENT TO UPGRADE THE EMERGENCY GENERATOR AND THE ELECTRICAL SYSTEM FOR THE HOSPITAL.	211404						
	DESIGN				115			
	CONSTRUCTION				466			
	EQUIPMENT				400			
	TOTAL FUNDING			HTH	981	C		C
4.00	KAHUKU MEDICAL CENTER, REPLACE FIRE ALARM SYSTEM, OAHU DESIGN, CONSTRUCTION AND EQUIPMENT TO REPLACE THE EXISTING FIRE ALARM SYSTEM.	211405						
	DESIGN				61			
	CONSTRUCTION				220			
	EQUIPMENT				200			
	TOTAL FUNDING			HTH	481	C		C
5.00	KAHUKU MEDICAL CENTER, REPLACE NURSE CALL SYSTEM, OAHU DESIGN, CONSTRUCTION AND EQUIPMENT TO REPLACE THE EXISTING NURSE CALL SYSTEM.	211406						
	DESIGN						46	
	CONSTRUCTION						173	
	EQUIPMENT						100	
	TOTAL FUNDING			HTH		C	319	C
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					FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
6.00	KAHUKU MEDICAL CENTER, REPLACE EXIT DOORS AND FRAMES, OAHU DESIGN AND CONSTRUCTION TO REPLACE ALL EXIT DOORS AND FRAMES.	211407						
	DESIGN							20
	CONSTRUCTION							84
	TOTAL FUNDING			HTH		C		104 C
	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS		HTH212					
7.00	KULA HOSPITAL, EXTERIOR BUILDING RENOVATIONS, MAUI DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE THE EXTERIOR BUILDING RENOVATIONS.	223105						
	DESIGN							200
	CONSTRUCTION				1,800			500
	EQUIPMENT				500			500
	TOTAL FUNDING			HTH	2,500 C			1,000 C
8.00	KULA HOSPITAL, EXTERIOR BUILDING AND WARD ROOM RENOVATION, MAUI DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE EXTERIOR BUILDING RENOVATIONS AND WARD ROOM RENOVATIONS AND REPAIRS.	223107						
	DESIGN							200
	CONSTRUCTION							481
	EQUIPMENT							800
	TOTAL FUNDING			HTH		C		1,481 C
9.00	LANAI COMMUNITY HOSPITAL, ELEVATOR UPGRADE, LANAI DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE AGING HOSPITAL ELEVATOR TO COMPLY WITH LIFE SAFETY NFPA AND BUILDING CODE.	224001						
	DESIGN							200
	CONSTRUCTION							700
	EQUIPMENT							600
	TOTAL FUNDING			HTH		C		1,500 C
10.00	LANAI COMMUNITY HOSPITAL, REPAIRS TO FACILITY, LANAI DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIRS TO THE HOSPITAL INCLUDING ELECTRICAL AND MECHANICAL SYSTEMS TO PATIENT CARE AND SUPPORT AREAS.	224104						
	DESIGN							200
	CONSTRUCTION							1,500
	EQUIPMENT							300
	TOTAL FUNDING			HTH		C		2,000 C

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					FISCAL YEAR 2013-14	M 0	FISCAL YEAR 2014-15	M 0
11.00	LANAI COMMUNITY HOSPITAL, GENERATOR REPLACEMENT, LANAI DESIGN, CONSTRUCTION AND EQUIPMENT TO REPLACE AGING HOSPITAL GENERATOR WITH A GENERATOR FROM MAUI MEMORIAL MEDICAL CENTER.	224400						
	DESIGN						10	
	CONSTRUCTION						39	
	EQUIPMENT						1	
	TOTAL FUNDING			HTH		C	50	C
12.00	KAUAI VETERANS MEMORIAL HOSPITAL, REPLACE AIR CONDITIONING CHILLERS AND EQUIPMENT, KAUAI DESIGN, CONSTRUCTION AND EQUIPMENT TO REPLACE THE AIR CONDITIONING CHILLERS AND ASSOCIATED EQUIPMENT.	231401						
	DESIGN						92	
	CONSTRUCTION						608	
	EQUIPMENT						1,500	
	TOTAL FUNDING			HTH		C	2,200	C
13.00	KAUAI VETERANS MEMORIAL HOSPITAL, REPLACE NURSE CALL AND BABY ABDUCTION SYSTEM, KAUAI DESIGN AND EQUIPMENT TO REPLACE NURSE CALL AND BABY ABDUCTION SYSTEM.	231402						
	DESIGN						50	
	EQUIPMENT						450	
	TOTAL FUNDING			HTH		C	500	C
14.00	KAUAI VETERANS MEMORIAL HOSPITAL, MASTER PLANNING, KAUAI PLANS FOR A MASTER PLAN FOR THE WESTSIDE OF KAUAI.	231403						
	PLANS						500	
	TOTAL FUNDING			HTH		C	500	C
15.00	SAMUEL MAHELONA MEMORIAL HOSPITAL, REPLACE EXTERIOR DOORS, KAUAI DESIGN, CONSTRUCTION AND EQUIPMENT TO REPLACE ALL EXTERIOR DOORS.	232401						
	DESIGN						75	
	CONSTRUCTION						300	
	EQUIPMENT						450	
	TOTAL FUNDING			HTH		C	825	C

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					FISCAL YEAR	M	FISCAL YEAR	M
					2013-14	0	2014-15	0
16.00	SAMUEL MAHELONA MEMORIAL HOSPITAL, REPLACE NURSE CALL & PATIENT WANDERING SYSTEM, KAUAI DESIGN AND EQUIPMENT TO REPLACE NURSE CALL AND PATIENT WANDERING SYSTEM.	232402	HTH212					
	DESIGN EQUIPMENT				50			
	TOTAL FUNDING			HTH	450			
					500	C		C
17.00	SAMUEL MAHELONA MEMORIAL HOSPITAL, MASTER PLANNING, KAUAI PLANS FOR A MASTER PLAN FOR THE SAMUEL MAHELONA MEMORIAL HOSPITAL.	232404						
	PLANS				500			
	TOTAL FUNDING			HTH	500			
					500	C		C
18.00	SAMUEL MAHELONA MEMORIAL HOSPITAL, REPLACE OUTDOOR PATIENT DINING ROOM, KAUAI DESIGN AND CONSTRUCTION TO REPLACE THE PATIENT OUTDOOR DINING ROOM FOR THE SAMUEL MAHELONA MEMORIAL HOSPITAL CAMPUS.	232504						
	DESIGN CONSTRUCTION				50			
	TOTAL FUNDING			HTH	450			
					500	C		C
19.00	MALUHIA, MASTER PLAN, OAHU PLANS FOR MASTER PLAN STUDY FOR MALUHIA.	241401						
	PLANS				500			
	TOTAL FUNDING			HTH	500			
					500	C		C
20.00	MALUHIA, REPLACE CHILL WATER LINE INSULATION, OAHU DESIGN AND CONSTRUCTION TO REPLACE DETERIORATED CHILL WATER LINE INSULATION.	241403						
	DESIGN CONSTRUCTION						61	
	TOTAL FUNDING			HTH			439	
							500	C
21.00	MALUHIA, MODERNIZATION OF ELEVATORS, OAHU CONSTRUCTION TO MODERNIZE ELEVATORS.	241404						
	CONSTRUCTION				542			
	TOTAL FUNDING			HTH	542			
					542	C		C

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					FISCAL YEAR 2013-14	M O	FISCAL YEAR 2014-15	M O
22.00	MALUHIA, INSTALL PHOTOVOLTAIC PANELS, OAHU DESIGN, CONSTRUCTION AND EQUIPMENT TO INSTALL PHOTOVOLTAIC PANELS ON THE HOSPITAL ROOF.	241405	HTH212					
	DESIGN						75	
	CONSTRUCTION						343	
	EQUIPMENT						402	
	TOTAL FUNDING			HTH		C	820	C
23.00	MALUHIA, UPGRADE AIR CONDITIONING SYSTEM, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT TO UPGRADE THE AIR CONDITIONING SYSTEM ON FIRST, SECOND, AND THIRD FLOORS.	241406						
	DESIGN						138	
	CONSTRUCTION						500	
	EQUIPMENT						581	
	TOTAL FUNDING			HTH		C	1,219	C
24.00	MALUHIA, REPLACE DIETARY COMPRESSORS FOR FREEZERS AND REFRIGERATORS, OAHU DESIGN AND EQUIPMENT TO REPLACE COMPRESSORS FOR CHILLERS AND FREEZERS IN THE DIETARY DEPARTMENT.	241407						
	DESIGN						12	
	EQUIPMENT						56	
	TOTAL FUNDING			HTH		C	68	C
25.00	MALUHIA, UPGRADE PLUMBING IN HOSPITAL, OAHU DESIGN AND CONSTRUCTION TO REPLACE PLUMBING LINES AND FIXTURES IN PATIENT BATHROOMS THROUGHOUT THE HOSPITAL.	241411						
	DESIGN						40	
	CONSTRUCTION						219	
	TOTAL FUNDING			HTH		C	259	C
26.00	LEAHI HOSPITAL, MASTER PLAN, OAHU PLANS FOR A LEAHI HOSPITAL MASTER PLAN.	242401						
	PLANS						1,500	500
	TOTAL FUNDING			HTH		C	1,500	500

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					FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	M O	M O
27.00	LEAHI HOSPITAL, REROOF YOUNG BUILDING, OAHU DESIGN AND CONSTRUCTION TO REROOF YOUNG BUILDING.	242402	HTH212					
	DESIGN					80		
	CONSTRUCTION					520		
	TOTAL FUNDING			HTH		600 C		C
28.00	LEAHI HOSPITAL, REPLACE WALK-IN FREEZER & REFRIGERATOR & COOL FOOD ASSEMBLY AREA, OAHU DESIGN, CONSTRUCTION AND EQUIPMENT TO REPLACE WALK-IN FREEZER AND REFRIGERATOR AND COOL FOOD ASSEMBLY AREA.	242403						
	DESIGN					61		
	CONSTRUCTION					289		
	EQUIPMENT					150		
	TOTAL FUNDING			HTH		500 C		C
29.00	LEAHI HOSPITAL, RENOVATE VACATED UH SPACES IN ATHERTON AND ADMINISTRATION BUILDINGS, OAHU DESIGN AND CONSTRUCTION TO RENOVATE VACATED UH SPACES IN ATHERTON AND ADMINISTRATION BUILDINGS.	242404						
	DESIGN					98		
	CONSTRUCTION					650		
	TOTAL FUNDING			HTH		748 C		C
30.00	LEAHI HOSPITAL, RENOVATE TROTTER FOR BEHAVIOR AND MEMORY UNIT, OAHU DESIGN AND CONSTRUCTION TO RENOVATE TROTTER FOR A BEHAVIOR AND MEMORY UNIT.	242405						
	DESIGN					130		
	CONSTRUCTION					254		
	TOTAL FUNDING			HTH		384 C		816 C
31.00	LEAHI HOSPITAL, REPLACE FIRE ALARM SYSTEM, OAHU DESIGN, CONSTRUCTION AND EQUIPMENT TO REPLACE THE FIRE ALARM SYSTEM FOR LEAHI HOSPITAL.	242406						
	DESIGN					10		
	CONSTRUCTION					579		
	EQUIPMENT					350		
	TOTAL FUNDING			HTH		939 C		C

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					FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
32.00	LEAHI HOSPITAL, REPLACE WATER SHUT-OFF VALVE & FIRE SPRINKLER HEAD FOR ENTIRE CAMPUS, OAHU DESIGN AND CONSTRUCTION TO REPLACE WATER SHUT-OFF VALVES AND FIRE SPRINKLER HEADS FOR ENTIRE CAMPUS.	242408	HTH212					
	DESIGN						80	
	CONSTRUCTION						542	
	TOTAL FUNDING			HTH		C	622	C
33.00	LEAHI HOSPITAL, REROOF ADMINISTRATION BUILDING AND COVERED WALKS, OAHU DESIGN AND CONSTRUCTION TO REROOF THE ADMINISTRATION BUILDING AND COVERED WALKS.	242409						
	DESIGN						46	
	CONSTRUCTION						273	
	TOTAL FUNDING			HTH		C	319	C
34.00	LEAHI HOSPITAL, SPALLING REPAIRS & REPAINTING OF TROTTER SINCLAIR AND MAINTENANCE, OAHU DESIGN AND CONSTRUCTION FOR SPALLING REPAIRS AND REPAINTING OF TROTTER, SINCLAIR AND MAINTENANCE AT LEAHI HOSPITAL.	242412						
	DESIGN						115	
	CONSTRUCTION						866	
	TOTAL FUNDING			HTH		C	981	C
35.00	LEAHI HOSPITAL, RESURFACE DRIVEWAYS & PARKING LOTS & RENOVATE FOR ADA ACCESS, OAHU DESIGN AND CONSTRUCTION TO RESURFACE DRIVEWAYS AND PARKING LOTS AND TO PROVIDE ADA ACCESS AS REQUIRED.	242413						
	DESIGN						40	
	CONSTRUCTION						210	
	TOTAL FUNDING			HTH		C	250	C
36.00	LEAHI HOSPITAL, REPLACE DETERIORATED SEWER AND DRAINAGE LINES, OAHU DESIGN AND CONSTRUCTION TO REPLACE DETERIORATED SEWER AND DRAINAGE LINES ON CAMPUS.	242414						
	DESIGN						25	
	CONSTRUCTION						111	
	TOTAL FUNDING			HTH		C	136	C

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					FISCAL YEAR 2013-14	M 0	FISCAL YEAR 2014-15	M 0
37.00	HILO MEDICAL CENTER, LONG TERM CARE BUILDING REPLACEMENT, HAWAII PLANS OF A NEW LONG TERM CARE FACILITY THAT NO LONGER MEETS MEDICARE AND MEDICAID SURVEY REQUIREMENTS AND IS A HEALTH AND SAFETY RISK TO PATIENTS AS A RESULT OF ITS AGE.	350001	HTH212					
	PLANS					750		
	TOTAL FUNDING			HTH		750		C
38.00	HILO MEDICAL CENTER, REPLACEMENT OF LAUNDRY WASHERS / DRYERS, HAWAII EQUIPMENT FOR THE SITING AND INSTALLATION OF LAUNDRY WASHERS AND DRYERS.	350004						
	EQUIPMENT					1,590		
	TOTAL FUNDING			HTH		1,590		C
39.00	HILO MEDICAL CENTER, ACUTE HOSPITAL REPAIRS, HAWAII PLANS AND CONSTRUCTION TO RENOVATE THE ACUTE CARE HOSPITAL AT HILO MEDICAL CENTER.	350007						
	PLANS					552		
	CONSTRUCTION					4,448		6,878
	TOTAL FUNDING			HTH		5,000		6,878 C
40.00	HILO MEDICAL CENTER, UPGRADE AIR CONDITIONING SYSTEM AND DUCT WORK, HAWAII CONSTRUCTION TO UPGRADE THE AIR CONDITIONING SYSTEM. WORK SHALL INCLUDE REPLACING AIR HANDLERS, DUCTS, PIPING, INSTALLING UV LIGHTS IN DUCTS AND INCREASING HUMIDITY CONTROL AND AIR EXCHANGE.	350016						
	CONSTRUCTION							3,600
	TOTAL FUNDING			HTH				3,600 C
41.00	HILO MEDICAL CENTER, REPLACEMENT OF WALK-IN REFRIGERATOR / FREEZER, HAWAII CONSTRUCTION TO REPLACE THE WALK-IN REFRIGERATOR / FREEZERS IN THE DIETARY DEPARTMENT.	350018						
	EQUIPMENT							1,611
	TOTAL FUNDING			HTH				1,611 C

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					FISCAL YEAR	M D F	FISCAL YEAR	M D F
42.00	HILO MEDICAL CENTER, INSTALLATION OF PATIENT SECURITY SYSTEMS, HAWAII EQUIPMENT FOR INSTALLATION OF PATIENT SECURITY SYSTEMS AND SECURITY ACCESS SYSTEMS EQUIPMENT TO GUARD AGAINST INFANT ABDUCTIONS, PATIENT ELOPMENTS, AND ACCESS INTO SENSITIVE SECURITY AREAS OR THOSE TO WHICH ACCESS IS RESTRICTED.	350400	HTH212					
	EQUIPMENT						750	
	TOTAL FUNDING			HTH		C	750	C
43.00	HILO MEDICAL CENTER, UPGRADE / REPLACEMENT OF FIRE ALARM & FIRE SUPPRESSION SYSTEMS, HAWAII DESIGN AND CONSTRUCTION TO UPGRADE / REPLACEMENT OF FIRE ALARM AND FIRE SUPPRESSION SYSTEMS ON THE HILO MEDICAL CENTER CAMPUS TO PROTECT THE HEALTH AND SAFETY OF ITS PATIENTS, VISITORS, AND EMPLOYEES.	350401						
	DESIGN						150	
	CONSTRUCTION						700	
	TOTAL FUNDING			HTH		C	850	C
44.00	HILO MEDICAL CENTER, RENOVATE PARKING LOT, HAWAII CONSTRUCTION FOR RE-ALLOCATION OF EXISTING PARKING STALLS AND VACANT LAND TO MEET THE NEEDS OF THE COMMUNITY.	350402						
	CONSTRUCTION						2,162	
	TOTAL FUNDING			HTH		C	2,162	C
45.00	HILO MEDICAL CENTER, CT RENOVATION AND REPLACEMENT, HAWAII DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE REPLACEMENT OF THE CT UNIT AND RENOVATION OF EXISTING SPACE TO HOUSE THE EQUIPMENT.	350405						
	DESIGN						200	
	CONSTRUCTION						800	
	EQUIPMENT						3,500	
	TOTAL FUNDING			HTH		C	4,500	C
46.00	KOHALA HOSPITAL, REPAVE PARKING LOT AND DRIVEWAY, HAWAII DESIGN AND CONSTRUCTION TO REPAVE THE PARKING LOT AND DRIVEWAY AT KOHALA HOSPITAL.	353401						
	DESIGN						49	
	CONSTRUCTION						326	
	TOTAL FUNDING			HTH		C	375	C

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					FISCAL YEAR 2013-14	M 0 F	FISCAL YEAR 2014-15	M 0 F
47.00	KOHALA HOSPITAL, FACILITY REPAIRS, HAWAII DESIGN AND CONSTRUCTION FOR FACILITY REPAIRS AT KOHALA HOSPITAL.	353402	HTH212					
	DESIGN					42		
	CONSTRUCTION					253		
	TOTAL FUNDING			HTH		295 C		C
48.00	KONA COMMUNITY HOSPITAL, MASTER FACILITY PLANNING, HAWAII PLANS AND DESIGN FOR A MASTER PLAN AT KONA COMMUNITY HOSPITAL.	354401						
	PLANS					500		
	DESIGN						250	
	TOTAL FUNDING			HTH		500 C		250 C
49.00	KONA COMMUNITY HOSPITAL, EMERGENCY POWER UPGRADE, PHASE II, HAWAII DESIGN AND CONSTRUCTION TO UPGRADE THE EMERGENCY POWER AT KONA COMMUNITY HOSPITAL.	354402						
	DESIGN					200		
	CONSTRUCTION					1,800		
	TOTAL FUNDING			HTH		2,000 C		C
50.00	KONA COMMUNITY HOSPITAL, CEILING MITIGATION, PHASE II, HAWAII DESIGN AND CONSTRUCTION FOR CEILING MITIGATION.	354405						
	DESIGN					130		
	CONSTRUCTION					1,070		
	TOTAL FUNDING			HTH		1,200 C		C
51.00	KONA COMMUNITY HOSPITAL, NEW MAINTENANCE AND EMERGENCY DISASTER EQUIPMENT BUILDING, HAWAII DESIGN AND CONSTRUCTION TO DEMOLISH THE NURSING COTTAGE AND TO REPLACE IT WITH A NEW BUILDING FOR MAINTENANCE AND EMERGENCY DISASTER EQUIPMENT.	354406						
	DESIGN					50		
	CONSTRUCTION					450		
	TOTAL FUNDING			HTH		500 C		C

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					FISCAL YEAR	M	FISCAL YEAR	M
					2013-14	2014-15		
52.00	KONA COMMUNITY HOSPITAL, UPGRADE ELECTRICAL, HAWAII DESIGN AND CONSTRUCTION TO UPGRADE ELECTRICAL CIRCUITS AND WIRING THROUGHOUT THE HOSPITAL.	354407	HTH212					
	DESIGN				222			
	CONSTRUCTION				2,028			
	TOTAL FUNDING			HTH	2,250	C		C
53.00	MAUI MEMORIAL MEDICAL CNTR, AIR CONDITIONING SYSTEM REPLACEMENT AND UPGRADE, MAUI DESIGN, CONSTRUCTION AND EQUIPMENT TO REPLACE, UPGRADE AND INSTALL AC SYSTEM AND ENERGY EFFICIENT SYSTEMS AND RELATED FACILITY IMPROVEMENTS. REPLACE AIR HANDLERS, DUCTING AND ALL OTHER RELATED EQUIPMENT AND DEVICES.	355002						
	DESIGN						100	
	CONSTRUCTION				500		400	
	EQUIPMENT				500		500	
	TOTAL FUNDING			HTH	1,000	C	1,000	C
54.00	MAUI MEMORIAL MEDICAL CTR, UPGRADE PLUMBING INCLUDING FIRE PROTECTION UPGRADES, MAUI DESIGN, CONSTRUCTION AND EQUIPMENT TO UPGRADE THE PLUMBING AND FIRE PROTECTIONS SYSTEMS INCLUDING PIPING FIXTURES, VALVES, PUMPS, WATERLINE, FIRE SPRINKLERS, RISERS AND BATHROOMS FOR ADA COMPLIANCE.	355003						
	DESIGN						300	
	CONSTRUCTION						3,300	
	EQUIPMENT						900	
	TOTAL FUNDING			HTH		C	4,500	C
55.00	MAUI MEMORIAL MEDICAL CENTER, IMAGING, LAB AND ONCOLOGY RENOVATION AND EXPANSION, MAUI DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE IMPROVEMENTS TO THE IMAGING, LABORATORY AND ONCOLOGY DEPARTMENTS, INCLUDING UPGRADE OF EQUIPMENT.	355004						
	DESIGN				100			
	CONSTRUCTION				1,400		2,500	
	EQUIPMENT				1,000		1,000	
	TOTAL FUNDING			HTH	2,500	C	3,500	C

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					FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
56.00	MAUI MEMORIAL MEDICAL CENTER, INFORMATION TECHNOLOGY INFRASTRUCTURE AND SECURITY, MAUI DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE INFORMATION TECHNOLOGY AND SECURITY SYSTEMS UPGRADES AND PLANNING FOR MAUI MEMORIAL MEDICAL CENTER.	355008	HTH212					
	DESIGN						500	
	CONSTRUCTION						500	
	EQUIPMENT						1,000	
	TOTAL FUNDING			HTH			2,000	C
57.00	MAUI MEMORIAL MEDICAL CENTER, REPAIRS TO FACILITY, MAUI DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIRS TO PATIENT CARE AREAS, NURSES STATIONS AND SUPPORT AREAS.	355009						
	DESIGN						350	
	CONSTRUCTION						3,750	
	EQUIPMENT						900	
	TOTAL FUNDING			HTH			5,000	C
58.00	MAUI MEMORIAL MEDICAL CENTER, PATIENT ROOM IMPROVEMENTS, MAUI REPLACE EQUIPMENT IN PATIENT ROOMS	355132						
	EQUIPMENT						700	
	TOTAL FUNDING			HTH			700	C
59.00	KULA HOSPITAL, CESSPOOLS CLOSURE, MAUI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE CLOSURE OF THE EXISTING CESSPOOL AND CONNECTION TO THE EXISTING WASTEWATER TREATMENT FACILITY OR INSTALLATION OF SEPTIC SYSTEMS.	371004						
	DESIGN						1	
	CONSTRUCTION						499	
	EQUIPMENT						500	
	TOTAL FUNDING			HTH		1,000		C
60.00	KULA HOSPITAL, ASBESTOS AND LEAD PAINT REMOVAL, MAUI DESIGN, CONSTRUCTION AND EQUIPMENT TO REMEDIATE LEAD PAINT AND ASBESTOS FROM KULA HOSPITAL.	371400						
	DESIGN						1	
	CONSTRUCTION						298	
	EQUIPMENT						1	
	TOTAL FUNDING			HTH		300		C
	BEHAVIORAL HEALTH ADULT MENTAL HEALTH - INPATIENT		HTH430					
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					FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
61.00	HAWAII STATE HOSPITAL, REPAIRS AND IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR VARIOUS REPAIRS AND IMPROVEMENTS.	430142						
	DESIGN					300		
	CONSTRUCTION					950		
	TOTAL FUNDING			AGS		1,250	C	C
	OVERALL PROGRAM SUPPORT GENERAL ADMINISTRATION		HTH907					
62.00	DEPARTMENT OF HEALTH, HEALTH AND SAFETY, STATEWIDE DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HEALTH FACILITIES STATEWIDE. PROJECTS ARE NECESSARY TO MAINTAIN HEALTH AND SAFETY FOR CLIENTS AND STAFF.	907141						
	DESIGN						3	
	CONSTRUCTION					1,935		
	TOTAL FUNDING			AGS		1,938	C	C
63.00	DEPARTMENT OF HEALTH, ENERGY EFFICIENCY IMPROVEMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HEALTH FACILITIES STATEWIDE TO PROVIDE FOR ENERGY SAVINGS.	907142						
	DESIGN					300		
	CONSTRUCTION					410		
	TOTAL FUNDING			AGS		710	C	C

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					FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
F. SOCIAL SERVICES								
	ASSURED STANDARD OF LIVING HOUSING ASSISTANCE RENTAL HOUSING SERVICES							
			HMS220					
1.00	PUUWAI MOMI, RENOVATIONS AND IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR RENOVATIONS AND IMPROVEMENTS, TO INCLUDE WATER HEATER UPGRADE, ROOF REPLACEMENT, SITE ADA COMPLIANCE, SPALLING REPAIR, REPAINTING AND OTHER IMPROVEMENTS.		HPHA25					
	DESIGN					1,000		
	CONSTRUCTION					10,000		
	TOTAL FUNDING			HMS		11,000 C		C
2.00	KALIHI VALLEY HOMES, SITE AND DWELLING IMPROVEMENTS PHASES 5 - 12, OAHU DESIGN AND CONSTRUCTION FOR KALIHI VALLEY HOMES, TO INCLUDE SITE AND DWELLING IMPROVEMENTS PHASES 5 - 12.		HPHA26					
	DESIGN					1,000		
	CONSTRUCTION					35,000		
	TOTAL FUNDING			HMS		36,000 C		C
3.00	MAYOR WRIGHT HOMES, PLANNING, OAHU PLANS FOR MAYOR WRIGHT HOMES FOR FUTURE USE OF THE MAYOR WRIGHT HOMES SITE.		HPHA27					
	PLANS					2,000		
	TOTAL FUNDING			HMS		2,000 C		C
4.00	KALAKAUA HOMES IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR SITE IMPROVEMENTS.		HPHA28					
	DESIGN					200		
	CONSTRUCTION					1,200		
	TOTAL FUNDING			HMS		1,400 C		C
5.00	PUNCHBOWL HOMES RENOVATIONS AND IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR PUNCHBOWL HOMES FOR RENOVATIONS AND IMPROVEMENTS, TO INCLUDE ROOF REPLACEMENT, SPALLING REPAIR, PAINTING, SITE WORK FOR ADA COMPLIANCE, TRASH CHUTE REPLACEMENT.		HPHA29					
	DESIGN					1,200		
	CONSTRUCTION					7,900		
	TOTAL FUNDING			HMS		9,100 C		C

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					FISCAL YEAR 2013-14	M F	FISCAL YEAR 2014-15	M F
6.00	LANAKILA HOMES, MAJOR MODERNIZATION OF REMAINING PARCEL, HAWAII DESIGN AND CONSTRUCTION FOR LANAKILA HOMES FOR MAJOR MODERNIZATION OF REMAINING PARCEL.	HPHA30	HMS220					
	DESIGN				1,000			
	CONSTRUCTION				11,470			
	TOTAL FUNDING			HMS	12,470	C		C
7.00	KAPAA, RENOVATIONS AND IMPROVEMENTS, KAUAI CONSTRUCTION FOR KAPAA FOR RENOVATIONS AND IMPROVEMENTS FOR SEWAGE IMPROVEMENTS, ELECTRICAL UPGRADES, AND BUILDING AND SITE IMPROVEMENTS.	HPHA31						
	CONSTRUCTION				3,000			
	TOTAL FUNDING			HMS	3,000	C		C
8.00	KUHIO HOMES, MAJOR MODERNIZATION, OAHU DESIGN FOR KUHIO HOMES, TO INCLUDE MAJOR MODERNIZATION OF THE FACILITY.	HPHA32						
	DESIGN				2,000			
	TOTAL FUNDING			HMS	2,000	C		C
9.00	HALE POAI, IMPROVEMENTS, OAHU CONSTRUCTION FOR HALE POAI IMPROVEMENTS.	HPHA33						
	CONSTRUCTION				800			
	TOTAL FUNDING			HMS	800	C		C
10.00	LAIOLA, SITE IMPROVEMENTS, OAHU DESIGN FOR LAIOLA FOR SITE IMPROVEMENTS, TO INCLUDE SPALLING REPAIRS, REPAINTING, ROOF REPAIR/REPLACEMENT.	HPHA34						
	DESIGN				320			
	TOTAL FUNDING			HMS	320	C		C
11.00	KAMALU, RENOVATIONS AND IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR KAMALU FOR RENOVATIONS AND IMPROVEMENTS FOR SPALLING REPAIR, EXTERIOR REPAIRS AND REPAINTING, AND INTERIOR REPAIRS.	HPHA35						
	DESIGN				200			
	CONSTRUCTION				1,600			
	TOTAL FUNDING			HMS	1,800	C		C

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					FISCAL YEAR	M	FISCAL YEAR	M
					2013-14	F	2014-15	F
12.00	NOELANI II, IMPROVEMENTS, HAWAII CONSTRUCTION FOR NOELANI II IMPROVEMENTS FOR WATER LINE REPLACEMENT.	HPHA36	HMS220					
	CONSTRUCTION TOTAL FUNDING			HMS	500	C		C
13.00	KAUHALE NANI, RENOVATIONS AND IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR KAUHALE NANI FOR SITE IMPROVEMENTS AND ROOF REPAIRS.	HPHA37						
	DESIGN CONSTRUCTION TOTAL FUNDING			HMS	35			C
14.00	PALOLO VALLEY HOMES, PHYSICAL IMPROVEMENTS PHASE 3 DESIGN AND CONSTRUCTION FOR PALOLO VALLEY HOMES, PHYSICAL IMPROVEMENTS PHASE 3.	HPHA38						
	DESIGN CONSTRUCTION TOTAL FUNDING			HMS	900			C
15.00	PLANNING & DEV FOR HAWAIIAN HOMESTEADS NAHASDA DEVELOPMENT PROJECTS, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION FOR VARIOUS HAWAIIAN HOMESTEAD PROJECTS AND IMPROVEMENTS STATEWIDE, PURSUANT TO THE NATIVE AMERICAN HOUSING ASSISTANCE AND SELF-DETERMINATION ACT, PUBLIC LAW 107-73, 107TH CONGRESS. FUNDS NOT NEEDED IN A COST ELEMENT MAY BE USED IN ANOTHER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	14002	HHL602					
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			HHL	19,998	N	19,998	N

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					FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
16.00	WAIMANALO HAWAIIAN HOMESTEAD COMMUNITY CENTER, WAIMANALO, OAHU DESIGN AND CONSTRUCTION FOR PHASE IV, THE COMMUNITY TECHNOLOGY, EDUCATION, AND EMPLOYMENT CENTER (CTEEC) OF THE WAIMANALO HAWAIIAN HOMESTEAD COMMUNITY CENTER.	P14001	HHL602					
	DESIGN					1		
	CONSTRUCTION					749		
	TOTAL FUNDING			HHL		750 C		C
	OVERALL PRGM SUPPT FOR AGING, DIS & LTC SERV GENERAL ADMINISTRATION (DHS)		HMS904					
17.00	MODERIZATION OF ELIGIBILITY AND CASE MANAGEMENT SYSTEMS, STATEWIDE DESIGN FOR MODERNIZATION OF THE ELIGIBILITY SYSTEM FOR THE DHS PUBLIC ASSISTANCE PROGRAMS AND CASE MANAGEMENT SYSTEM FOR THE SOCIAL SERVICES PROGRAMS.	F14001						
	DESIGN					4,000		
	TOTAL FUNDING			HMS		4,000 C		C

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					FISCAL YEAR	M	FISCAL YEAR	M
					2013-14	F	2014-15	F

G. FORMAL EDUCATION
 LOWER EDUCATION
 DEPARTMENT OF EDUCATION
 SCHOOL-BASED BUDGETING

EDN100

1.00 LUMP SUM CIP -- CONDITION, STATEWIDE 03

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

PLANS		1		1
DESIGN		13,860		5,600
CONSTRUCTION		58,865		22,648
EQUIPMENT		100		1
TOTAL FUNDING	EDN	37,800	B	28,250
	EDN	35,026	C	

2.00 LUMP SUM CIP -- PROGRAM SUPPORT, STATEWIDE 04

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PROGRAM SUPPORT INCLUDING NEW FACILITIES, TEMPORARY FACILITIES, AND IMPROVEMENTS AND/OR ADDITIONS TO EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

PLANS		1		1
LAND ACQUISITION		1		1
DESIGN		320		1,660
CONSTRUCTION		12,674		2,300
EQUIPMENT		128		38
TOTAL FUNDING	EDN	13,124	C	4,000

3.00 LUMP SUM CIP -- CAPACITY, STATEWIDE 05

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR CAPACITY, INCLUDING NEW FACILITIES, TEMPORARY FACILITIES AND EXPANSION/REPURPOSING OF EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

PLANS		1		1
LAND ACQUISITION		1		1
DESIGN		4,898		17,148
CONSTRUCTION		32,000		125,600
EQUIPMENT		1,000		1,000
TOTAL FUNDING	EDN	37,900	C	143,750

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					FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
4.00	LUMP SUM CIP -- EQUITY, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR EQUITY, INCLUDING RENOVATION, EXPANSION AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	06	EDN100					
	PLANS				3,000		1,000	
	LAND ACQUISITION				1		1	
	DESIGN				5,150		5,550	
	CONSTRUCTION				17,945		17,395	
	EQUIPMENT				54		54	
	TOTAL FUNDING			EDN		B	9,550	B
				EDN	26,150	C	14,450	C
5.00	LUMP SUM CIP -- PROJECT ADJUSTMENT FUND, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT. OTHER DEPARTMENT OF EDUCATION PROJECTS WITHIN THIS ACT WITH UNREQUIRED BALANCES MAY BE TRANSFERRED INTO THIS PROJECT.	10						
	PLANS				1		1	
	LAND ACQUISITION				1		1	
	DESIGN				500		500	
	CONSTRUCTION				1,497		1,497	
	EQUIPMENT				1		1	
	TOTAL FUNDING			EDN	2,000	B	2,000	B
	SCHOOL SUPPORT		EDN400					
6.00	LUMP SUM CIP -- PROJECT POSITIONS, STATEWIDE PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.	000014						
	PLANS				5,200		5,200	
	TOTAL FUNDING			EDN	5,200	B	5,200	B
	PUBLIC LIBRARIES		EDN407					

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					FISCAL YEAR	M	FISCAL YEAR	M
					2013-14	F	2014-15	F
7.00	NEW MAKIKI PUBLIC LIBRARY, OAHU PLANS FOR A NEW MAKIKI PUBLIC LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT & APPURTENANCES	92	EDN407					
	PLANS					250		
	TOTAL FUNDING			AGS		250 C		C
8.00	NEW NANAKULI PUBLIC LIBRARY, OAHU CONSTRUCTION FOR A NEW NANAKULI PUBLIC LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P11104						
	CONSTRUCTION					15,500		
	TOTAL FUNDING			AGS		15,500 C		C
9.00	HEALTH AND SAFETY, STATEWIDE PLANS, DESIGN AND CONSTRUCTION FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT BE LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS, AND OTHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	01-H S						
	PLANS					300		200
	DESIGN					800		600
	CONSTRUCTION					2,400		2,200
	TOTAL FUNDING			AGS		3,500 C		3,000 C
10.00	HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY YOUTH CHALLENGE ACADEMY UPGRADE & IMPR., KEAUKAHA MILITARY, HAWAII DESIGN, CONSTRUCTION AND EQUIPMENT FOR TWO (2) BILLETS TO HOUSE CADETS OF THE YCA PROGRAM ON THE ISLAND OF HAWAII; PROVIDE REN. TO THE EXISTING ARMORY AT KEAUKAHA MILITARY RESERVATION (KMR) FOR ADMIN., CLASSROOMS, RESTROOMS, STORAGE, MULTI-PURPOSE/DINING AREA AND OTHER MISC. FAC. AND INFRASTRUCTURE IMPR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FED AID FINANCING AND/OR REIMB.	P99035	DEF114					
	DESIGN					50		
	CONSTRUCTION					5,800		
	EQUIPMENT					50		
	TOTAL FUNDING			DEF		5,900 C		C
	HIGHER EDUCATION UNIVERSITY OF HAWAII, HILO		U0H210					
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					FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
11.00	UHH, COLLEGE OF PHARMACY AND OTHER HEALTH SCIENCES BUILDING, HAWAII DESIGN, CONSTRUCTION AND EQUIPMENT TO ESTABLISH THE PERMANENT SITE AND BUILDING FOR THE COLLEGE OF PHARMACY BUILDING. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF A NEW FACILITY, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.	352	UOH210					
	DESIGN					5,000		
	CONSTRUCTION					33,000		
	EQUIPMENT							3,000
	TOTAL FUNDING							3,000
				UOH		33,000	C	
				UOH		5,000	E	
	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT		UOH900					
12.00	SYS. HEALTH, SAFETY, AND CODE REQUIREMENTS, STATEWIDE PLANS, DESIGN AND CONSTRUCTION FOR MODIFICATIONS TO EXISTING FACILITIES AND/OR CONSTRUCTION OF NEW FACILITIES FOR HEALTH, SAFETY, AND CODE REQUIREMENTS.	536						
	PLANS					1		1
	DESIGN					1		1
	CONSTRUCTION					27,998		28,998
	TOTAL FUNDING							29,000
				UOH		28,000	C	

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					FISCAL YEAR	M	FISCAL YEAR	M
					2013-14	F	2014-15	F
H. CULTURE AND RECREATION								
RECREATIONAL ACTIVITIES								
FOREST AND OUTDOOR RECREATION								
			LNR804					
1.00	CAMP 10 ACCESS ROAD BRIDGE, KAUAI	DO1C						
	PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO CAMP 10 ACCESS BRIDGES THAT CONNECT KOKEE STATE PARK TO THE NA PALI KONA FOREST RESERVE ALAKAI SWAMP AND THE ALAKAI WILDERNESS PRESERVE.							
						25		
						50		
						425		2,300
					LNR	500 C		2,300 C
2.00	FOREST AND OUTDOOR RECREATION IMPROVEMENTS, STATEWIDE	DO1F						
	PLANS, DESIGN AND CONSTRUCTION FOR FOREST AND OUTDOOR RECREATION IMPROVEMENTS FOR HEALTH, SAFETY, WELFARE AND SECURITY OF VISITING PUBLIC AND THOSE WHO ENJOY THE OUTDOORS IN HAWAII.							
						75		
						75		
						1,190		2,115
					LNR	1,340 C		2,115 C
3.00	PUUANAHULU SHOOTING RANGE FACILITY, HAWAII	DO1G						
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE PUUANAHULU SHOOTING RANGE FACILITY.							
						100		
						150		
						500		2,250
					LNR	750 C		2,500 C
4.00	PARKS ADMINISTRATION AND OPERATIONS		LNR806					
	LUMP SUM CIP IMPROVEMENTS AT STATE PARKS, STATEWIDE	H65						
	PLANS, DESIGN AND CONSTRUCTION OF STATE PARK IMPROVEMENTS, INCLUDING INFRASTRUCTURE, FACILITY SUPPORT, REGULATORY COMPLIANCE IMPROVEMENTS AND PUBLIC HEALTH AND SAFETY IMPROVEMENTS.							
						50		
						900		
						6,550		7,500
					LNR	7,500 C		7,500 C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M D	FISCAL YEAR	M D
					2013-14	F	2014-15	F
5.00	STATE PARKS HAZARD MITIGATION IMPROVEMENTS, STATEWIDE DESIGN, CONSTRUCTION AND EQUIPMENT, FOR STATE PARKS HAZARD MITIGATION IMPROVEMENTS, INCLUDING NATURAL, ARBOREAL AND ANTHROPOGENIC HAZARDS.	H66						
	DESIGN					200		
	CONSTRUCTION					2,000		3,000
	EQUIPMENT					800		800
	TOTAL FUNDING			LNR		3,000 C		3,800 C
6.00	WAIKIKI WAR MEMORIAL, OAHU PLANS, DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO THE WAIKIKI WAR MEMORIAL.	H83						
	PLANS					900		
	DESIGN					200		
	CONSTRUCTION					900		
	TOTAL FUNDING			LNR		2,000 C		C
	OCEAN-BASED RECREATION		LNR801					
7.00	SAND ISLAND OCEAN RECREATION PARK, OAHU PLANS, DESIGN AND CONSTRUCTION OF SITE IMPROVEMENTS TO SUPPORT THE SAND ISLAND OCEAN RECREATION PARK.	B83						
	PLANS					1		
	DESIGN					1,499		
	CONSTRUCTION					9,500		
	TOTAL FUNDING			LNR		11,000 C		C
8.00	LUMP SUM IMPROVEMENTS AT BOATING AND OCEAN RECREATION FACILITIES, STATEWIDE PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT VARIOUS BOATING FACILITIES TO INCLUDE PIERS, LOADING DOCKS, UTILITIES, BOAT RAMPS, RESTROOMS, PARKING AREAS, STRUCTURES, DREDGING, SEWER SYSTEMS, BUILDING, FENCING, RENDERING, MOORINGS, LANDSCAPING AND OTHER RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	B99						
	PLANS					1		1
	DESIGN					1		1
	CONSTRUCTION					12,896		7,661
	TOTAL FUNDING			LNR		11,510 C		6,050 C
				LNR		825 N		750 N
				LNR		563 P		863 P

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2013-14	M 0 F	FISCAL YEAR 2014-15	M 0 F
9.00	KIKIAOLA SMALL BOAT HARBOR FEDERAL PROJECT, KAUAI CONSTRUCTION TO PROVIDE STATE MATCHING FUNDS FOR THE FEDERAL NAVIGATIONAL IMPROVEMENTS PROJECT AT KIKIAOLA SMALL BOAT HARBOR.	B95A	LNR801					
	CONSTRUCTION TOTAL FUNDING			LNR	2,450 2,450 C			C
10.00	MARINE DEBRIS MITIGATION, STATEWIDE CONSTRUCTION FOR THE REMOVAL OF MARINE DEBRIS FROM STATE WATERS AND SHORELINES.	B99C						
	CONSTRUCTION TOTAL FUNDING			LNR	2,000 2,000 C		2,000 2,000 C	C
11.00	SPECTATOR EVENTS & SHOWS - ALOHA STADIUM LUMP SUM HEALTH AND SAFETY, ALOHA STADIUM, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR THE MITIGATION/ELIMINATION OF CONDITIONS THAT MAY BECOME HAZARDOUS TO HEALTH AND SAFETY, INCLUDING REPAIRS, ALTERATIONS, AND IMPROVEMENTS TO THE ALOHA STADIUM TO MEET CODE, SAFETY, AND/OR OPERATIONAL REQUIREMENTS.	Q104	AGS889					
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			AGS	1 999 10,000 11,000 C		1 1,199 10,800 12,000 C	C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M	FISCAL YEAR	M
	I. PUBLIC SAFETY							
	SAFETY FROM CRIMINAL ACTIONS							
	GENERAL SUPPORT - CRIMINAL ACTION							
	GENERAL ADMINISTRATION		PSD900					
1.00	GENERAL ADMIN. PSD LUMP SUM CIP, STATEWIDE	P20130						
	PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR ADDITIONS, RENOVATIONS, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS, SITE(S) AND UTILITIES AT PSD FACILITIES, STATEWIDE.							
	PLANS				1		1	
	LAND ACQUISITION				1		1	
	DESIGN				1		1	
	CONSTRUCTION				15,997		15,997	
	TOTAL FUNDING			AGS	16,000 C		16,000 C	
	SAFETY FROM PHYSICAL DISASTERS							
	PREVENTION OF NATURAL DISASTERS		LNR810					
2.00	GENERAL FLOOD CONTROL PLAN UPDATE, STATEWIDE	J33						
	PLANS FOR GENERAL FLOOD CONTROL PLAN UPDATE TO RESEARCH AND INVENTORY FLOOD DATA AND INCORPORATION INTO NEWLY DEVELOPED GENERAL FLOOD CONTROL PLAN WEB APPLICATION.							
	PLANS				570			
	TOTAL FUNDING			LNR	570 C			C
	AMELIORATION OF PHYSICAL DISASTERS		DEF110					
3.00	DISASTER WARNING AND COMMUNICATION DEVICES, STATEWIDE	A40						
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE INCREMENTAL ADDITION, REPLACEMENT AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	PLANS				1		1	
	LAND ACQUISITION				1		1	
	DESIGN				30		30	
	CONSTRUCTION				2,034		2,034	
	EQUIPMENT				434		434	
	TOTAL FUNDING			DEF	2,400 C		2,400 C	
				DEF	100 N		100 N	

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
4.00	RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT TO RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES AND INCREASE THE NUMBER OF PUBLIC SHELTERS STATEWIDE.	A0201	DEF110					
	PLANS				1		1	
	LAND ACQUISITION				1		1	
	DESIGN				200		200	
	CONSTRUCTION				550		550	
	EQUIPMENT				1,248		1,248	
	TOTAL FUNDING			DEF	2,000	C	2,000	C
5.00	ARMY AVIATION SUPPORT FACILITY (AASF), KALAELOA, OAHU DESIGN, CONSTRUCTION AND EQUIPMENT OF A NEW ARMY AVIATION SUPPORT FACILITY AT KALAELOA, OAHU. THE FACILITY WILL BE BUILT TO NATIONAL GUARD STANDARDS AND WILL MEET LEED SILVER LEVEL. THIS PROJECT IS NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND REIMBURSEMENT.	AR1401						
	DESIGN				256			
	CONSTRUCTION				30,037			
	EQUIPMENT				25		901	
	TOTAL FUNDING			DEF	4,536	C	901	C
				DEF	25,782	N	901	N
6.00	UPGRADE AND IMPROVEMENTS TO NATIONAL GUARD FACILITIES, STATEWIDE DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND UPGRADES TO NATIONAL GUARD ARMORIES TO CONFORM TO CURRENT NATIONAL GUARD BUREAU STANDARDS AND CRITERIA, AND TO MEET UNANTICIPATED HEALTH, SAFETY, AND BUILDING CODE REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	P98134						
	DESIGN				700			
	CONSTRUCTION				11,900			
	TOTAL FUNDING			DEF	2,050	C		C
				DEF	10,550	N		N

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M	FISCAL YEAR	M
					2013-14	F	2014-15	F
K. GOVERNMENT-WIDE SUPPORT								
EXEC DIRECTN, COORD, & POLICY DEVELOPMENT OFFICE OF THE GOVERNOR								
			GOV100					
1.00	PROJECT ADJUSTMENT FUND, STATEWIDE	GO1						
PLANS FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.								
PLANS								
TOTAL FUNDING								
			GOV		1	C	1	C
POLICY DEVELOPMENT & COORDINATION DEPARTMENTAL ADMINISTRATION & BUDGET DIV								
			BUF101					
2.00	HAWAIIAN HOME LANDS TRUST FUND, STATEWIDE	00-01						
CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE HAWAIIAN HOME LANDS TRUST FUND TO SATISFY THE PROVISIONS OF ACT 14, SPSLH 1995.								
CONSTRUCTION								
TOTAL FUNDING								
			BUF		30,000	C	30,000	C
3.00	STATE EDUCATIONAL FACILITIES IMPROVEMENT FUND, STATEWIDE	00-02						
CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS AND RE-AUTHORIZATION TO THE STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND.								
CONSTRUCTION								
TOTAL FUNDING								
			BUF		98,000	C	45,000	C
FISCAL MANAGEMENT REVENUE COLLECTION SUPPORTING SERVICES - REVENUE COLLECTION								
			TAX107					
4.00	DESIGN AND CONSTRUCTION OF TAX SYSTEM MODERNIZATION (TSM), OAHU	3						
DESIGN AND CONSTRUCTION OF A CORE COMPUTER SYSTEM WHICH WILL BE A REPLACEMENT FOR THE CURRENT TAX SYSTEM.								
DESIGN								
CONSTRUCTION								
TOTAL FUNDING								
			TAX		16,000	1	16,000	1
					16,001	C	16,001	C
GENERAL SERVICES INFORMATION TECH & COMMUNICATION SVCS INFORMATION MGMT AND TECHNOLOGY SVCS								
			AGS130					
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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	FISCAL YEAR	M	M
					2013-14	2014-15	F	F
5.00	STATEWIDE ENTERPRISE IT INEBASTRUCTURE	U102	AGS130					
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IT INFRASTRUCTURE, INCLUDING DATA/SHARED SERVICE CENTERS AND NETWORKS FOR THE STATE OF HAWAII.							
	PLANS				500	500		
	DESIGN				1,500	1,500		
	CONSTRUCTION				1,000	1,000		
	EQUIPMENT				3,000	3,000		
	TOTAL FUNDING			AGS	6,000 C	6,000 C		
6.00	STATEWIDE ENTERPRISE RESOURCE PLANNING SYSTEM (ERP), STATEWIDE	U101A						
	PLANS, DESIGN AND CONSTRUCTION FOR DEVELOPMENT AND IMPLEMENTATION OF AN ENTERPRISE RESOURCE PLANNING SYSTEM FOR THE STATE OF HAWAII.							
	PLANS				2,000	2,000		
	DESIGN				5,000	5,000		
	CONSTRUCTION				17,000	17,000		
	TOTAL FUNDING			AGS	24,000 C	24,000 C		
	INFORMATION PROCESSING & COMM SERVICES		AGS131					
7.00	LUMP SUM HEALTH AND SAFETY, INFORMATION AND COMMUNICATION SERVICE DIVISION, STATEWIDE	Q102						
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIRS, MODERNIZATION, AND EXPANSION OF CRITICAL COMMUNICATIONS BACKBONE SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND LAND MOBILE RADIO, INCLUDING THE STATEWIDE SHARED BLENDED RADIO SYSTEM, AND NEW RADIO SITES AND TOWERS STATEWIDE.							
	PLANS				149	149		
	LAND ACQUISITION				1	1		
	DESIGN				680	400		
	CONSTRUCTION				6,320	3,800		
	EQUIPMENT				2,100	2,000		
	TOTAL FUNDING			AGS	9,250 C	6,350 C		
	PROPERTY MANAGEMENT							
	PUBLIC LANDS MANAGEMENT		LNR101					

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M	FISCAL YEAR	M
					2013-14	0	2014-15	0
8.00	ROYAL HAWAIIAN GROIN REPLACEMENT, OAHU PLANS, DESIGN AND CONSTRUCTION TO REPLACE THE ROYAL HAWAII GROIN WITH A NEW GROIN STRUCTURE. NEW GROIN TO SERVE SAME PURPOSE AS OLD GROIN TO RETAIN SAND ON WAIKIKI BEACH.	E00C	LNR101					
	PLANS					200		
	DESIGN					100		
	CONSTRUCTION							1,000
	TOTAL FUNDING				LNR	150 C		500 C
					LNR	150 R		500 R
	FACILITIES CONSTRUCTION AND MAINTENANCE PUBLIC WORKS-PLANNING, DESIGN & CONSTRUCTION		AGS221					
9.00	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR COSTS RELATING TO WAGES AND FRINGES FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.	E109						
	PLANS					7,361		7,361
	LAND ACQUISITION					1		1
	DESIGN					1		1
	CONSTRUCTION					1		1
	EQUIPMENT					1		1
	TOTAL FUNDING				AGS	7,365 C		7,365 C
10.00	WASHINGTON PLACE, HEALTH AND SAFETY AND QUEEN'S GALLERY RENOVATION, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO ADDRESS IMMEDIATE HEALTH AND SAFETY NEEDS AT WASHINGTON PLACE. PROJECT INCLUDES LEAD BASED PAINT ABATEMENT/ENCAPSULATION, BLDG CODE REQUIREMENTS (STRUCTURAL, ELECTRICAL, PLUMBING, AND VENTILATION), AND ADAAG REQUIREMENTS. ASSOCIATED TO THIS WORK IS RENOVATION FOR BLDG PRESERVATION WITH THE RETENTION OF EXISTING HISTORIC MATERIAL.	P104						
	PLANS					1		
	DESIGN					1		
	CONSTRUCTION					5,649		
	EQUIPMENT					1		
	TOTAL FUNDING				AGS	5,652 C		C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
11.00	LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE. PROJECTS MAY INCLUDE ROOFING, OTHER REPAIRS, AND IMPROVEMENTS.	Q101	AGS221					
	PLANS				100		100	
	LAND ACQUISITION				1		1	
	DESIGN				1,390		1,300	
	CONSTRUCTION				13,400		12,590	
	EQUIPMENT				9		9	
	TOTAL FUNDING			AGS	14,900	C	14,000	C
12.00	STATE CAPITOL BLDG, REPLACE UPPER ROOF, OAHU DESIGN AND CONSTRUCTION TO REPLACE AND UPGRADE THE UPPER ROOF AT THE STATE CAPITOL BUILDING.	T102						
	DESIGN				265		4,134	
	CONSTRUCTION						4,134	
	TOTAL FUNDING			AGS	265	C	4,134	C
13.00	LUMP SUM ADVANCE PLANNING, STATEWIDE PLANS FOR THE DEVELOPMENT AND IMPLEMENTATION OF STATEWIDE SPACE NEEDS AND BUILDING ASSET MANAGEMENT PROGRAMS TO MORE EFFECTIVELY PLAN FOR STATE OCCUPIED FACILITIES. TARGET AREAS INCLUDE WORKFORCE SPACE NEEDS PLANNING, CIVIC CENTER MASTER PLAN DEVELOPMENT, AND STATE OFFICE BUILDING ASSET MANAGEMENT AND DEVELOPMENT.	T105						
	PLANS				1,000		1,000	
	TOTAL FUNDING			AGS	1,000	C	1,000	C
14.00	STATE CAPITOL BUILDING, REPLACE AND RECONSTRUCT FIFTH FLOOR FACADE, OAHU DESIGN AND CONSTRUCTION TO REPLACE PRE-CAST CONCRETE MULLIONS, SILL PANELS, AND WINDOWS, ROOF DECK WATERPROOFING, AND RELATED IMPROVEMENTS AT THE STATE CAPITOL BUILDING.	V101						
	DESIGN				1,000			
	CONSTRUCTION				8,000			
	TOTAL FUNDING			AGS	9,000	C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
15.00	LUMP SUM STATE OFFICE BUILDING REMODELING, STATEWIDE PLANS, DESIGN & CONSTRUCTION FOR REMODELING & UPGRADE OF STATE-OWNED OFFICES OCCUPIED BY STATE AGENCIES TO ACCOMMODATE AGENCIES' OPERATIONAL REQUIREMENTS. PROJECT INCLUDES RENOVATION FOR REORGANIZATION, PROGRAM CHANGES, & STAFFING CHANGES, AS WELL AS CORRECTION OF INEFFICIENT OFFICE LAYOUTS, ENERGY CONSERVATION, LIGHTING, VENTILATION, PLUMBING, ELECTRICAL AND DATA /COMMUNICATION.	V104		AGS221				
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING					1 99 900		
				AGS		1,000	C	C

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1 PART V. CAPITAL IMPROVEMENT PROGRAM PROVISIONS

2 SECTION 15. Any law to the contrary notwithstanding, the
 3 appropriations under Act 296, Session Laws of Hawaii 1991,
 4 section 165, as amended and renumbered by Act 300, Session Laws
 5 of Hawaii 1992, section 6, in the amounts indicated or balances
 6 thereof, unallotted, allotted, unencumbered, or encumbered and
 7 unrequired, are hereby lapsed:

8 "Item No.	Amount (MOF)
9 C-53	\$43,271 N"

11 SECTION 16. Any law to the contrary notwithstanding, the
 12 appropriations under Act 317, Session Laws of Hawaii 1991,
 13 section 2, in the amounts indicated or balances thereof,
 14 unallotted, allotted, unencumbered, or encumbered and
 15 unrequired, are hereby lapsed:

16 "Item No.	Amount (MOF)
17 C-09	\$19,967 N"

19 SECTION 17. Any law to the contrary notwithstanding, the
 20 appropriations under Act 289, Session Laws of Hawaii 1993,
 21 section 127, as amended and renumbered by Act 252, Session Laws
 22 of Hawaii 1994, section 5, in the amounts indicated or balances
 23 thereof, unallotted, allotted, unencumbered, or encumbered and
 24 unrequired, are hereby lapsed:

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	<u>"Item No.</u>	<u>Amount (MOF)</u>
1		
2		
3	C-40	\$ 17,005 E
4	C-41	917,188 E
5	C-43	148,205 N
6	C-59E	41,826 E
7	C-59E	26,757 N
8	C-59F	242,744 N
9	C-59L	18,430 N
10	C-69	4,420 E
11	C-76	16,379 N"

12 SECTION 18. Any law to the contrary notwithstanding, the
 13 appropriations under Act 218, Session Laws of Hawaii 1995,
 14 section 99, as amended and renumbered by Act 287, Session Laws
 15 of Hawaii 1996, section 5, in the amounts indicated or balances
 16 thereof, unallotted, allotted, unencumbered, or encumbered and
 17 unrequired, are hereby lapsed:

	<u>"Item No.</u>	<u>Amount (MOF)</u>
18		
19		
20	C-28	\$ 10,000 E
21	C-48	430,719 N
22	C-48	57,282 R
23	C-49G	6 E
24	C-49I	27,094 E
25	C-49I	65,631 N
26	C-69	22,046 E
27	C-69	34,243 N
28	C-74	21,904 E
29	C-76	19,920 E
30	C-76	91,025 N
31	C-82	1,016,389 N
32	C-83	13,282 E
33	C-83	397,126 N"

34 SECTION 19. Any law to the contrary notwithstanding, the
 35 appropriations under Act 328, Session Laws of Hawaii 1997,

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1 section 140A, as amended and renumbered by Act 116, Session Laws
 2 of Hawaii 1998, section 5, in the amounts indicated or balances
 3 thereof, unallotted, allotted, unencumbered, or encumbered and
 4 unrequired, are hereby lapsed:

5	<u>"Item No.</u>	<u>Amount (MOF)</u>
6		
7	C-115	\$160,101 N
8	C-123	75,476 E
9	C-144	634,081 N
10	C-144	768,035 R
11	C-161	7,746 E"

12 SECTION 20. Any law to the contrary notwithstanding, the
 13 appropriations under Act 200, Session Laws of Hawaii 2003,
 14 section 77, as amended and renumbered by Act 41, Session Laws of
 15 Hawaii 2004, section 5, in the amounts indicated or balances
 16 thereof, unallotted, allotted, unencumbered, or encumbered and
 17 unrequired, are hereby lapsed:

18	<u>"Item No.</u>	<u>Amount (MOF)</u>
19		
20	C-90	\$9,681,452 B"

21 SECTION 21. Any law to the contrary notwithstanding, the
 22 appropriations under Act 164, Session Laws of Hawaii 2011,
 23 section 36, as amended and renumbered by Act 106, Session Laws
 24 of Hawaii 2012, section 5, in the amounts indicated or balances
 25 thereof, unallotted, allotted, unencumbered, or encumbered and
 26 unrequired, are hereby lapsed:

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1	"Item No.	Amount (MOF)
2		
3	C-12	\$ 900,000 E
4	C-12	8,550,000 N"

5 SECTION 22. Act 178, Session Laws of Hawaii 2005,
 6 section 85, as amended by Act 160, Session Laws of Hawaii 2006,
 7 section 5, is amended by amending Item C-140 to read as follows:

8 "X128 KUHIO HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF
 9 WAIOLI, WAIPA, AND WAIKOKO STREAM BRIDGES, KAUAI
 10
 11 LAND ACQUISITION AND DESIGN FOR THE REHABILITATION AND/OR
 12 REPLACEMENT OF WAIOLI STREAM BRIDGE, WAIPA STREAM BRIDGE,
 13 AND WAIKOKO STREAM BRIDGE ON KUHIO HIGHWAY ROUTE 560. THIS
 14 PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID
 15 FINANCING AND/OR REIMBURSEMENT.
 16
 17 LAND 650
 18 DESIGN 1,750
 19 TOTAL FUNDING TRN 350E 130E
 20 TRN 1,400N 520N"

21 SECTION 23. Act 164, Session Laws of Hawaii 2011,
 22 section 36, as amended by Act 106, Session Laws of Hawaii 2012,
 23 section 5, is amended:

24 (1) By amending Item C-94 to read as follows:
 25
 26 "X128 KUHIO HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF
 27 WAIOLI, WAIPA, AND WAIKOKO STREAM BRIDGES, KAUAI
 28
 29 LAND ACQUISITION FOR THE REHABILITATION AND/OR REPLACEMENT
 30 OF WAIOLI STREAM BRIDGE, WAIPA STREAM BRIDGE, AND WAIKOKO
 31 STREAM BRIDGE ON KUHIO HIGHWAY, ROUTE 560. THIS PROJECT IS
 32 DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING
 33 AND/OR REIMBURSEMENT.
 34 LAND 250
 35 TOTAL FUNDING TRN E 50E
 36 TRN N 200N"

1 (2) By amending Item C-52 to read as follows:

2
3 "S346 INTERSTATE ROUTE H-1, KAPALAMA CANAL BRIDGE
4 REHABILITATION AND/OR REPLACEMENT, OAHU
5 DESIGN FOR THE REHABILITATION AND/OR REPLACEMENT OF
6 KAPALAMA CANAL (OLOMEA STREET) BRIDGE. THIS PROJECT IS
7 DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING
8 AND/OR REIMBURSEMENT.

9	DESIGN		800	
10	TOTAL FUNDING	TRN	160E	E
11		TRN	640N	N"

12 **PART VI. ISSUANCE OF BONDS**

13 SECTION 24. AIRPORT REVENUE BONDS. The department of
14 transportation is authorized to issue airport revenue bonds for
15 airport capital improvement program projects authorized in
16 part II and listed in part IV of this Act and designated to be
17 financed by revenue bond funds or by general obligation bond
18 funds with debt service cost to be paid from special funds, in
19 such principal amount as shall be required to yield the amounts
20 appropriated for such capital improvements program projects,
21 and, if so determined by the department and approved by the
22 governor, any additional principal amount as may be necessary by
23 the department to pay interest on such airport revenue bonds
24 during the estimated period of construction of the capital
25 improvements program project for which such airport revenue
26 bonds are issued, to establish, maintain, or increase reserves
27 for the airport revenue bonds and to pay the expenses of
28 issuance of such bonds. The airport revenue bonds shall be
29 issued pursuant to the provisions of part III of chapter 39,

1 Hawaii Revised Statutes, as the same may be amended from time to
2 time. The principal of and interest on airport revenue bonds,
3 to the extent not paid from the proceeds of such bonds, shall be
4 payable solely from and secured solely by the revenues from
5 airports and related facilities under the ownership of the State
6 or operated and managed by the department and the aviation fuel
7 taxes levied and paid pursuant to sections 243-4(a)(2) and
8 248-8, Hawaii Revised Statutes, or such parts of either thereof
9 as the department may determine, including rents, landing fees,
10 and other fees or charges presently or hereafter derived from or
11 arising through the ownership, operation, and management of
12 airports and related facilities and the furnishing and supplying
13 of the services thereof, and passenger facility charges pursuant
14 to section 261-55, Hawaii Revised Statutes, as amended, and as
15 determined by the department. The expenses of the issuance of
16 such airport revenue bonds shall, to the extent not paid from
17 the proceeds of such bonds, be paid from the airport revenue
18 fund and passenger facility charge special fund as determined by
19 the department.

20 The governor, in the governor's discretion, is authorized
21 to use the airport revenue fund and passenger facility charge
22 special fund to finance those projects authorized in part II and
23 listed in part IV of this Act where the method of financing is
24 designated to be by airport revenue bond funds.

1 SECTION 25. RENTAL MOTOR VEHICLE CUSTOMER FACILITY REVENUE
2 BONDS. The department of transportation is authorized to issue
3 rental motor vehicle customer facility revenue bonds for airport
4 capital improvement program projects relating to consolidated
5 rental car facilities authorized in part II and listed in
6 part IV of this Act and designated to be financed by revenue
7 bond funds with debt service cost to be paid from the rental
8 motor vehicle customer facility charge special funds, as
9 authorized by section 261-5.6, Hawaii Revised Statutes, in such
10 principal amount as shall be required to yield the amounts
11 appropriated for such capital improvements program projects,
12 and, if so determined by the department and approved by the
13 governor, any additional principal amount as may be necessary by
14 the department to pay interest on the rental motor vehicle
15 customer facility revenue bonds during the estimated period of
16 construction of the capital improvements program project for
17 which the rental motor vehicle customer facility revenue bonds
18 are issued, to establish, maintain, or increase reserves for the
19 rental motor vehicle customer facility revenue bonds and to pay
20 the expenses of issuance of the bonds. The rental motor vehicle
21 customer facility revenue bonds shall be issued pursuant to the
22 provisions of part III of chapter 39, Hawaii Revised Statutes,
23 as the same may be amended from time to time. The principal of
24 and interest on rental motor vehicle customer facility revenue

1 bonds, to the extent not paid from the proceeds of such bonds,
2 shall be payable solely from and secured solely by the revenues
3 from the rental motor vehicle surcharge tax and the rental motor
4 vehicle customer facility charge special fund pursuant to
5 section 261-5.6, Hawaii Revised Statutes, as amended, and as
6 determined by the department. The expenses of the issuance of
7 such rental motor vehicle customer facility revenue bonds, to
8 the extent not paid from the proceeds of such bonds shall be
9 paid from the rental motor vehicle customer facility charge
10 special fund as determined by the department.

11 The governor, in the governor's discretion, is authorized
12 to use the rental motor vehicle customer facility charge special
13 fund to finance those projects authorized in part II and listed
14 in part IV of this Act where the method of financing is
15 designated to be by rental motor vehicle customer facility
16 revenue bond funds.

17 SECTION 26. HARBOR REVENUE BONDS. The department of
18 transportation is authorized to issue harbor revenue bonds for
19 harbor capital improvement program projects authorized in
20 part II and listed in part IV of this Act and designated to be
21 financed by revenue bond funds or by general obligation bond
22 funds with debt service cost to be paid from special funds, in
23 such principal amount as shall be required to yield the amounts
24 appropriated for such capital improvement program projects, and,

1 if so determined by the department and approved by the governor,
2 such additional amounts as may be deemed necessary by the
3 department to pay interest on such revenue bonds during the
4 estimated construction period of the capital improvement project
5 for which such harbor revenue bonds are issued to establish,
6 maintain, or increase reserves for the harbor revenue bonds or
7 harbor revenue bonds heretofore authorized (whether authorized
8 and issued or authorized and still unissued), and to pay the
9 expenses of issuance of such bonds. The aforementioned harbor
10 revenue bonds shall be issued pursuant to the provisions of
11 part III of chapter 39, Hawaii Revised Statutes, as the same may
12 be amended from time to time. The principal of and interest on
13 harbor revenue bonds, to the extent not paid from the proceeds
14 of such bonds, shall be payable solely from and secured solely
15 by the revenues derived from harbors and related facilities
16 under the ownership of the State or operated and managed by the
17 department, including rents, mooring, wharfage, dockage,
18 pilotage fees, and other fees or charges presently or hereafter
19 derived from or arising through the ownership, operation, and
20 management of harbor and related facilities and the furnishing
21 and supplying of the services thereof. The expenses of the
22 issuance of such harbor revenue bonds shall, to the extent not
23 paid from the proceeds of such bonds, be paid from the harbor
24 special fund.

1 The governor, in the governor's discretion, is authorized
2 to use the harbor revenue fund to finance those projects
3 authorized in part II and listed in part IV of this Act where
4 the method of financing is designated to be by harbor revenue
5 bond funds.

6 SECTION 27. HIGHWAY REVENUE BONDS. The department of
7 transportation is authorized to issue highway revenue bonds for
8 highway capital improvement program projects authorized in
9 part II and listed in part IV of this Act and designated to be
10 financed by revenue bond funds or by general obligation bond
11 funds with the debt service cost to be paid from special funds,
12 in such principal amount as shall be required to yield the
13 amounts appropriated for such capital improvement projects, and,
14 if so determined by the department and approved by the governor,
15 such additional principal amount as may be deemed necessary by
16 the department to pay interest on such highway revenue bonds
17 during the estimated period of construction of the capital
18 improvement project for which such highway revenue bonds are
19 issued, to establish, maintain, or increase reserves for such
20 highway revenue bonds or highway revenue bonds heretofore
21 authorized (whether authorized and issued or authorized and
22 still unissued), and to pay all or any part of the expenses
23 related to the issuance of such highway revenue bonds. The
24 aforementioned highway revenue bonds shall be issued pursuant to

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1 the provisions of part III of chapter 39, Hawaii Revised
2 Statutes, as the same may be amended from time to time. The
3 principal of and interest on such highway revenue bonds, to the
4 extent not paid from the proceeds of such highway revenue bonds,
5 shall be payable from and secured by the revenues derived from
6 highways and related facilities under the ownership of the State
7 or operated and managed by the department, from the highway fuel
8 taxes, vehicle weight taxes, and vehicle registration fees,
9 levied and paid pursuant to sections 243-4, 248-8, 249-31, and
10 249-33, Hawaii Revised Statutes, and federal moneys received by
11 the State or any department thereof which are available to pay
12 principal of and/or interest on indebtedness of the State, or
13 such part of any thereof as the department may determine, and
14 other user taxes, fees or charges currently or hereafter derived
15 from or arising through the ownership, operation, and management
16 of highways and related facilities and the furnishing and
17 supplying of the services thereof. The expenses related to the
18 issuance of such highway revenue bonds, to the extent not paid
19 from the proceeds of such bonds, shall be paid from the state
20 highway fund.

21 The governor, in the governor's discretion, is authorized
22 to use the state highway fund to finance those projects
23 authorized in part II and listed in part IV of this Act where

1 the method of financing is designated to be by highway revenue
2 bond funds.

3 SECTION 28. HAWAIIAN HOME LANDS REVENUE BONDS. The
4 department of Hawaiian home lands is authorized to issue
5 Hawaiian home lands revenue bonds for Hawaiian home lands
6 capital improvement program projects authorized in part II and
7 listed in part IV of this Act and designated to be financed by
8 revenue bond funds or by general obligation bond funds with debt
9 service cost to be paid from special funds, in such principal
10 amount as shall be required to yield the amounts appropriated
11 for such capital improvements program projects, and, if so
12 determined by the department and approved by the governor, such
13 additional principal amount as may be deemed necessary by the
14 department to pay interest on such Hawaiian home lands revenue
15 bonds during the estimated period of construction of the capital
16 improvements program project for which such Hawaiian home lands
17 revenue bonds are issued, to establish, maintain, or increase
18 reserves for the Hawaiian home lands revenue bonds heretofore
19 authorized (whether authorized and issued or authorized and
20 still unissued), and to pay the expenses of issuance of such
21 bonds. The aforementioned Hawaiian home lands revenue bonds
22 shall be issued pursuant to the provisions of part III of
23 chapter 39, Hawaii Revised Statutes, as the same may be amended
24 from time to time. The principal of and interest on Hawaiian

1 home lands revenue bonds, to the extent not paid from the
2 proceeds of such bonds, shall be payable solely from and secured
3 solely by the revenues from Hawaiian home lands, revenues from
4 available lands as defined in section 203 of the Hawaii Homes
5 Commission Act, 1920, and related facilities under the ownership
6 of the State or operated and managed by the department or such
7 parts of either thereof as the department may determine,
8 including rents and other fees or charges presently or hereafter
9 derived from or arising through the ownership, operation, and
10 management of Hawaiian home lands, available lands as defined in
11 section 203 of the Hawaii Homes Commission Act, 1920, and
12 related facilities. The expenses of the issuance of such
13 Hawaiian home lands revenue bonds shall, to the extent not paid
14 from the proceeds of such bonds, be paid from the department of
15 Hawaiian home lands revenue bond special fund.

16 The governor, in the governor's discretion, is authorized
17 to use the department of Hawaiian home lands revenue bond
18 special fund to finance those projects authorized in part II and
19 listed in part IV of this Act where the method of financing is
20 designated to be by Hawaiian home lands revenue bond funds.

21 SECTION 29. UNIVERSITY OF HAWAII REVENUE BONDS. The
22 university of Hawaii board of regents is authorized to issue
23 revenue bonds for capital improvement program projects
24 authorized in part II and listed in part IV of this Act and

1 designated to be financed by revenue bond funds, in principal
2 amounts as are required to yield the amounts appropriated for
3 capital improvement program projects, and if determined by the
4 board of regents and approved by the governor, any additional
5 principal amount deemed necessary by the board of regents to pay
6 interest on the revenue bonds during the estimated period of
7 construction of the capital improvement program project for
8 which the revenue bonds are issued, to establish, maintain, or
9 increase reserves for the revenue bonds, and to pay all or any
10 part of the expenses related to the issuance of the revenue
11 bonds. The revenue bonds shall be issued pursuant to the
12 provisions of part III of chapter 39, Hawaii Revised Statutes,
13 as amended, except that the bonds shall be issued in the name of
14 the university of Hawaii and not in the name of the State. The
15 principal of and interest on the revenue bonds, to the extent
16 not paid from the proceeds of the revenue bonds, shall be
17 payable from and secured by the revenues derived from facilities
18 under the ownership of the university of Hawaii or operated and
19 managed by the university of Hawaii, or any part thereof as the
20 board of regents may determine, including other moneys, rates,
21 rents, fees, or charges currently or hereafter derived from or
22 arising through the ownership, operation, and management of
23 university facilities and the furnishings and supplying of the
24 services thereof. The expenses related to the issuance of the

1 revenue bonds, to the extent not paid from the proceeds of the
2 bonds, shall be paid from the special funds of the university of
3 Hawaii.

4 The governor, in the governor's discretion, is authorized
5 to use university of Hawaii special funds to finance those
6 projects authorized in part II and listed in part IV of this Act
7 where the method of financing is designated to be by university
8 of Hawaii revenue bond funds.

9 **PART VII. SPECIAL PROVISIONS**

10 SECTION 30. GOVERNOR'S DISCRETIONARY POWERS. Any law or
11 provision to the contrary notwithstanding, the governor may
12 replace general obligation bond funds appropriated for capital
13 improvement projects with general obligation reimbursable bond
14 funds, when the expenditure of such general obligation
15 reimbursable bond funds is deemed appropriate for the project.

16 SECTION 31. All general obligation bond funds used for a
17 public undertaking, improvement, or system designated by the
18 letter (D) shall have the bond principal and interest reimbursed
19 from the special fund in which the net revenue, or net user tax
20 receipts, or combination of both, of such public undertaking,
21 improvement or system, are deposited or credited. Bonds issued
22 for irrigation and housing projects shall be reimbursed as
23 provided by section 174-21 and chapter 201H, Hawaii Revised
24 Statutes, respectively.

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1 The governor is authorized to use, at the governor's
2 discretion, the state highway fund, the harbor special fund, the
3 boating special fund, the airport revenue fund, the special land
4 and development fund, or other appropriate special funds to
5 finance the respective public undertaking, improvement, or
6 system described above and authorized in this Act, where the
7 method of financing is designated to be general obligation bond
8 fund with debt service cost to be paid from the funds.

9 SECTION 32. In the event that the authorized
10 appropriations specified for a capital improvement project
11 listed in this Act are insufficient and where the source of
12 funding is designated as special funds, general obligation bond
13 fund with debt service cost to be paid from special funds,
14 revenue bond funds, or revolving funds, the governor may make
15 supplemental allotments from the special fund or revolving fund
16 responsible for cash or debt service payments for the projects,
17 or transfer unrequired balances from other unlapsed projects in
18 this Act or prior appropriation acts which authorized the use of
19 special funds, general obligation bond fund with debt service
20 costs to be paid from special funds, revenue bond funds, or
21 revolving funds; provided that such supplemental allotments
22 shall not be used to increase the scope of the project; and
23 provided further that such supplemental allotments shall not

1 impair the ability of the fund to meet the purposes for which it
2 was established.

3 SECTION 33. In the event that the authorized
4 appropriations specified for a capital improvement project
5 listed in this Act are insufficient and where the source of
6 funding is designated as airport passenger facility charge
7 funds, the governor may make supplemental allotments from the
8 airport revenue fund or airport revenue bond funds, or transfer
9 unrequired balances from other unexpired projects in this Act or
10 prior appropriation acts that authorized the use of airport
11 passenger facility charge funds; provided further that such
12 supplemental allotments shall not be used to increase the scope
13 of the project; provided further that such supplemental
14 allotments shall not impair the ability of the fund to meet the
15 purposes for which it was established; and provided further that
16 the governor, at the governor's discretion, is authorized to
17 increase the passenger facility charge fund authorization
18 ceiling for the program to accommodate the expenditure of such
19 funds.

20 SECTION 34. The governor may supplement funds for any cost
21 element for a capital improvement project authorized under this
22 Act by transferring such sums as may be needed from the funds
23 appropriated for other cost elements of the same project by this
24 Act or any other prior or future act which has not lapsed;

1 provided that the total expenditure of funds for all cost
2 elements shall not exceed the total appropriations for that
3 project.

4 SECTION 35. After the objectives and purposes of
5 appropriations made in this Act from the general obligation bond
6 fund for capital improvement projects have been met, unrequired
7 balances, except those from university of Hawaii projects, shall
8 be transferred to the project adjustment fund appropriated in
9 part II and described in part IV of this Act, and shall be
10 considered a supplementary appropriation thereto; provided that
11 all other unrequired allotment balances, unrequired
12 appropriation balances, and unrequired encumbrance balances
13 shall lapse as of June 30, 2016, as provided in section 41 of
14 this Act.

15 SECTION 36. In the event that authorized appropriations
16 specified for capital improvement projects listed in this Act or
17 in any other act currently authorized by the legislature are
18 insufficient, and where the source of funding for the project is
19 designated as the general obligation bond fund, the governor may
20 make supplemental allotments from the project adjustment fund
21 appropriated in part II and described in part IV of this Act to
22 supplement any currently authorized capital investment cost
23 elements; provided further that such supplemental allotments

1 from the project adjustment fund shall not be used to increase
2 the scope of the project.

3 SECTION 37. After the objectives and the purposes of
4 appropriations made in this Act for capital investment purposes
5 from the state educational facilities improvement special fund
6 have been met, any unrequired balances shall be transferred to
7 the special funded project adjustment fund for state educational
8 facilities appropriated in part II and described further in
9 part IV, and shall be considered a supplementary appropriation
10 thereto.

11 SECTION 38. In the event that currently authorized
12 appropriations specified for capital investment purposes listed
13 in this Act or in any other act currently authorized by the
14 legislature are insufficient, and where the source of funding
15 for the project is designated as the state educational
16 facilities improvement special fund, the governor may make
17 supplemental allotments from the special funded project
18 adjustment fund for state educational facilities; provided
19 further that the supplemental allotments from the special funded
20 project adjustment fund for state educational facilities shall
21 not be used to increase the scope of the project and may only be
22 made to supplement currently authorized capital investment
23 project cost elements.

1 SECTION 39. After the objectives and purposes of
2 appropriations made in this Act from the general obligation bond
3 fund for capital improvement projects for the university of
4 Hawaii have been met, unrequired balances shall be transferred
5 to the university of Hawaii project adjustment fund appropriated
6 in part II and described in part IV of this Act, and shall be
7 considered a supplementary appropriation thereto.

8 SECTION 40. In the event that authorized appropriations
9 specified for university of Hawaii capital improvement projects
10 listed in this Act or in any other act currently authorized by
11 the legislature are insufficient, and where the source of
12 funding for the project is designated as the general obligation
13 bond fund, the governor may make supplemental allotments from
14 the university of Hawaii project adjustment fund appropriated in
15 part II and described in part IV of this Act to supplement any
16 currently authorized capital investment cost elements; provided
17 further that such supplemental allotments from the project
18 adjustment fund shall not be used to increase the scope of the
19 project.

20 SECTION 41. Any provision of this Act to the contrary
21 notwithstanding, the appropriations made for capital improvement
22 projects authorized under this Act shall not lapse at the end of
23 the fiscal biennium for which the appropriation is made;
24 provided that all appropriations made to be expended in fiscal

1 biennium 2013-2015 which are unencumbered as of June 30, 2016
2 shall lapse as of that date; provided further that this lapsing
3 date shall not apply to: (a) appropriations for projects
4 described in section 15 of this Act where the means of funding
5 is designated to be the state educational facilities improvement
6 special fund, where such appropriations have been authorized for
7 more than three years for the construction or acquisition of
8 public school facilities; and (b) non-general fund
9 appropriations for projects described in section 14 of this Act
10 where such appropriations have been deemed necessary to qualify
11 for federal aid financing and reimbursement and are unencumbered
12 as of June 30, 2020 shall lapse as of that date.

13 SECTION 42. Where it has been determined that changed
14 conditions, such as a reduction in the particular population
15 being served, permit the reduction in the scope of a capital
16 improvement project described in this Act, the governor may
17 authorize such reduction of project scope.

18 SECTION 43. In releasing funds for capital improvement
19 projects, the governor shall consider legislative intent and the
20 objectives of the user agency and its programs; the scope and
21 level of the user agency's intended service; and the means,
22 efficiency, and economics by which the project will meet the
23 objectives of the user agency and the State; provided further
24 that agencies responsible for construction shall take into

1 consideration legislative intent, the objectives of the user
2 agency and its programs, and the scope and level of the user
3 agency's intended service and construct the improvement to meet
4 the objectives of the user agency in the most efficient and
5 economical manner possible.

6 SECTION 44. With the approval of the governor, designated
7 expending agencies for capital improvement projects authorized
8 in this Act may delegate to other state or county agencies the
9 implementation of projects when it is determined advantageous to
10 do so by both the original expending agency and the agency to
11 which expending authority is to be delegated.

12 SECTION 45. Where county capital improvement projects are
13 partially or totally funded by state grants as authorized in
14 this Act or any other act of the legislature, this fact should
15 be appropriately acknowledged during construction and upon
16 completion of these projects.

17 SECTION 46. The governor may authorize the expenditure of
18 funds for capital improvement projects not previously authorized
19 in this Act to cope with the effects of natural disasters or
20 unforeseen emergencies, when the effects of the natural
21 disasters or unforeseen emergencies create an urgent need to
22 pursue a course of action that is in the best interest of the
23 State; provided further that no funds shall be expended without
24 a formal declaration of a natural disaster or emergency by the

1 governor; and provided further that the governor shall use the
2 project adjustment fund authorized in part II and described in
3 part IV to accomplish the purposes of this section.

4 SECTION 47. Notwithstanding any provision in part III of
5 this Act, the governor is authorized to transfer savings or
6 unrequired balances as may be available from the appropriated
7 funds of any program in this Act to supplement the appropriation
8 for any other program in this Act to cope with the effects of
9 natural disasters or other unforeseen emergencies; provided that
10 the effects of such natural disasters or emergencies create an
11 urgent need to pursue a course of action which is in the best
12 interest of the State; provided further that the use of such
13 funds does not conflict with general law; and provided further
14 that no funds shall be expended without a formal declaration of
15 a natural disaster or emergency by the governor.

16 SECTION 48. No appropriation authorized in this Act for
17 expenditure by a political subdivision of this State shall be
18 considered to be a mandate to undertake new programs or to
19 increase the level of services under existing programs of that
20 political subdivision. If any appropriation authorized in this
21 Act constitutes such a mandate within the provisions of
22 section 5 of article VIII of the Hawaii State Constitution, such
23 authorization shall be void and, in the case of capital
24 improvement appropriations designated to be financed from the

1 general obligation bond fund, the total general obligation bonds
2 authorized for such projects shall be correspondingly decreased.

3 SECTION 49. Whenever the expending agency to which an
4 appropriation is made is changed due to legislation enacted
5 during any session of the legislature which affects the
6 appropriations made by this Act, the governor shall transfer the
7 necessary funds and positions to the proper expending agency as
8 provided by law.

9 SECTION 50. In the event the State should assume the
10 direct operation of any non-governmental agency receiving state
11 funds under the provisions of this Act, all such funds shall
12 constitute a credit to the State against the costs of acquiring
13 all or any portion of the property, real, personal, or mixed, of
14 such non-governmental agency. This credit shall be applicable
15 regardless of when such acquisition takes place.

16 SECTION 51. Any provision of this Act to the contrary
17 notwithstanding, the federal fund or other federal fund
18 appropriations made for operating costs authorized under this
19 Act shall not lapse at the end of the fiscal year for which the
20 appropriation is made; provided that all federal fund or other
21 federal fund appropriations made to be expended in fiscal
22 year 2013-2014 which are unencumbered as of June 30, 2016 shall
23 lapse as of that date and fiscal year 2014-2015 which are
24 unencumbered as of June 30, 2017 shall lapse as of that date.

1 SECTION 52. In the event that unanticipated federal
2 funding cutbacks diminish or curtail essential, federally-funded
3 state programs, the governor may utilize savings as determined
4 to be available from other state programs for the purpose of
5 maintaining such programs until the next legislative session.

6 SECTION 53. The governor may approve the expenditure of
7 all federal funds which are in excess of levels authorized by
8 the legislature; provided further that the governor may allow
9 for an increase in the appropriate federal fund authorization
10 ceiling for the program to accommodate the expenditure of such
11 funds.

12 SECTION 54. Where an agency is authorized to secure funds
13 or other property from private organizations or individuals to
14 be expended or utilized in connection with any authorized
15 program, the agency, with the governor's approval, may enter
16 into such undertaking, provided that the provisions of the
17 undertaking comply with applicable state constitutional and
18 statutory requirements.

19 SECTION 55. Except as otherwise provided by general law,
20 negotiations for the purchase of land by state agencies shall be
21 subject to the approval of the governor and the department of
22 land and natural resources, or other appropriate agency;
23 provided further that private lands may be acquired for the
24 purpose of exchange for federal lands when the department of

1 land and natural resources and the governor determine that such
2 acquisition and exchange are necessary for the completion of any
3 project specifically authorized by this Act.

4 SECTION 56. Except as otherwise provided, or except as
5 prohibited by specific grant conditions, all federal or
6 non-general fund reimbursements received by state programs shall
7 be returned to the general fund or fund of originating expenses.

8 SECTION 57. Unless otherwise provided in this Act, the
9 governor is authorized to transfer operating funds between
10 appropriations within the same fund, within an expending agency,
11 for operating purposes.

12 SECTION 58. Except as otherwise provided in this Act, each
13 department or agency is authorized to transfer positions within
14 its respective authorized position ceiling for the purpose of
15 maximizing the utilization of personnel resources and staff
16 productivity; provided further that all such actions shall be
17 with the prior approval of the governor and shall be consistent
18 with appropriations provided in this Act and with provisions of
19 part II of chapter 37 of the Hawaii Revised Statutes.

20 SECTION 59. Any law or provision to the contrary
21 notwithstanding, in expending funds for social welfare programs,
22 education programs, and other programs and agencies having
23 appropriations which are based on population and workload data
24 as specified in the executive budget document, only so much as

1 is necessary to provide the level of services intended by the
2 legislature shall be expended. Affected agencies shall reduce
3 expenditures below appropriations under procedures prescribed by
4 the department of budget and finance in the event actual
5 population and workload trends are less than the figures
6 projected.

7 SECTION 60. With the approval of the governor, agencies
8 that use appropriations authorized in part II of this Act for
9 audit services may delegate that responsibility and transfer
10 funds to the internal post audit program (AGS 104), when it is
11 determined by such agencies that it is advantageous to do so.

12 SECTION 61. With the approval of the governor, expending
13 agencies that use appropriations authorized in part II of this
14 Act for planning, land acquisition, design, construction, and
15 equipment for repair and alterations may delegate responsibility
16 and transfer funds to the construction program (AGS 221) for the
17 implementation of the repair and alterations, when it is
18 determined by the agencies that it is advantageous to do so.

19 SECTION 62. Agencies with appropriations authorized in
20 part II of this Act for risk management costs shall transfer
21 funds authorized for that purpose to risk management (AGS 203)
22 for the administration and implementation of state risk
23 management costs and expenses, except as otherwise provided by
24 law.

1 SECTION 63. With the approval of the governor, the Hawaii
2 health systems corporation in the department of health may
3 transfer to the department of human services funds appropriated
4 to the Hawaii health systems corporation for the care and
5 treatment of patients, whenever the department of human services
6 can utilize such funds to match federal funds which may be
7 available to help finance the cost of outpatient, acute
8 hospital, or long-term care of indigents or medical indigents in
9 designated critical access hospitals.

10 SECTION 64. With the approval of the governor, the
11 department of health may transfer to the department of human
12 services funds appropriated to the department of health for the
13 care and treatment of patients, whenever the department of human
14 services can utilize such funds to match federal funds to
15 finance the cost of outpatient, hospital, or skilled nursing
16 home care of indigents or medical indigents.

17 SECTION 65. The department of human services is authorized
18 to enter into agreements with the department of health to
19 furnish outpatient, hospital, and skilled nursing home care of
20 indigents or medical indigents and to pay the department of
21 health for such care; provided that with the approval of the
22 director of finance, the department of health may deposit part
23 of such receipts into the appropriations from which transfers
24 were made as provided elsewhere in this Act.

1 SECTION 66. Provided that of the appropriation for each
2 principal state department as defined by section 26-4, Hawaii
3 Revised Statutes, the sum of \$2,500 for fiscal year 2013-2014
4 and the sum of \$2,500 in fiscal year 2014-2015 shall be made
5 available in each department to be established as a separate
6 account for a protocol fund to be expended at the discretion of
7 the executive head of the department or agency (i.e., director,
8 chairperson, comptroller, adjutant general, superintendent,
9 president, or attorney general).

10 SECTION 67. Provided that of the general fund
11 appropriation for Hawaii state public library system (EDN 407),
12 the sum of \$2,500 for fiscal year 2013-2014 and the sum of
13 \$2,500 for fiscal year 2014-2015 may be used to establish a
14 separate protocol account to be expended at the discretion of
15 the state librarian.

16 SECTION 68. Provided that of the general fund
17 appropriation for financial administration (BUF 115), the sum of
18 \$4,000 for fiscal year 2013-2014 and the sum of \$4,000 for
19 fiscal year 2014-2015 may be used to establish a separate
20 protocol account to be expended at the discretion of the
21 director of finance for the promotion and improvement of state
22 bond ratings and sales.

23 SECTION 69. Provided that of the special fund
24 appropriation for spectator events and shows - Aloha Stadium

1 (AGS 889), the sum of \$2,500 for fiscal year 2013-2014 and the
2 sum of \$2,500 for fiscal year 2014-2015 may be expended at the
3 discretion of the stadium manager for promotion and other
4 stadium-related purposes.

5 SECTION 70. Except as otherwise provided, the
6 appropriation for the office of the governor (GOV 100) shall be
7 expended at the discretion of the governor.

8 SECTION 71. Except as otherwise provided, the
9 appropriation for the office of the lieutenant governor
10 (LTG 100) shall be expended at the discretion of the lieutenant
11 governor.

12 SECTION 72. Provided that of the appropriations authorized
13 for executive programs in part II of this Act for fiscal
14 year 2013-2014 and fiscal year 2014-2015, settlements and
15 judgments approved by the legislature in ATG-1(13), the Claims
16 Bill, shall be funded within each program's departmental
17 allocation for the respective fiscal year.

18 SECTION 73. Provided that in the event that the amount of
19 settlements and judgments approved by the legislature in
20 ATG-1(13), the Claims Bill, exceeds program allocations for
21 fiscal year 2013-2014 or fiscal year 2014-2015, as applicable,
22 for the purposes of meeting such obligations:

1 (1) A department, with the approval of the governor, is
2 authorized to utilize allocated savings determined to be
3 available from any other program within the department; and

4 (2) Unless otherwise provided by general law, the governor is
5 authorized to transfer funds between allocations of
6 appropriations within a department for the purposes of
7 paying settlements and judgments of a program.

8 SECTION 74. The director of finance is authorized to
9 expend general fund, special fund, and revolving fund savings or
10 balances determined to be available from authorized general
11 fund, special fund, and revolving fund program appropriations,
12 up to an aggregate total of \$20,000,000 for fiscal
13 year 2013-2014 and \$20,000,000 for fiscal year 2014-2015, for
14 municipal lease payments under financing agreements entered into
15 pursuant to chapter 37D, Hawaii Revised Statutes, to finance the
16 acquisition of depreciable assets, including, but not limited
17 to, automobiles, computers, printers, and telecommunications
18 equipment; and provided further that designated expending
19 agencies (including the department of education and the
20 university of Hawaii) for municipal lease payments and for
21 depreciable assets, including, but not limited to, automobiles,
22 computers, printers, and telecommunications equipment authorized
23 in this Act may delegate to the director of finance the

1 implementation of such acquisitions when it is determined by all
2 involved agencies that it is advantageous to do so.

3 SECTION 75. Notwithstanding any provision in part III of
4 this Act, the governor is authorized to transfer savings or
5 unrequired balances as may be available of general funds from
6 any program in this Act to supplement the department of land and
7 natural resources' fire-fighter's contingency fund; provided
8 further that these funds shall be used to prevent, control, and
9 extinguish wildland fires within forest reserves, public hunting
10 areas, wildlife and plant sanctuaries, and natural area
11 reserves, and to fulfill mutual aid agreements in cooperation
12 with fire control agencies of the counties and federal
13 government.

14 SECTION 76. Provided that of the special fund
15 appropriation for native resources and fire protection program
16 (LNR 402), the sum of \$3,000,000 or so much thereof as may be
17 necessary and available for fiscal year 2013-2014 and the sum of
18 \$3,000,000 or so much thereof as may be necessary and available
19 for fiscal year 2014-2015 shall be expended by the department of
20 land and natural resources as directed by the Hawaii invasive
21 species council to prevent the introduction of invasive species,
22 implement invasive species control, conduct research and
23 outreach, and eradicate established invasive species; provided
24 further that the funds shall not be expended for any other

1 purpose; provided further that any unexpended funds shall lapse
2 to their respective funds; provided further that the funds to be
3 expended for the program are matched by an equivalent amount, up
4 to \$3,000,000, in new federal, county, private, and other
5 non-state funds or in-kind services for each fiscal year;
6 provided further that the department shall jointly work with
7 other agencies and the community; and provided further that
8 portions of this appropriation may be transferred to other state
9 departments to be expended for activities related to the
10 statewide invasive species prevention, control, research, and
11 outreach partnership program.

12 SECTION 77. Provided that no funds, including federal
13 funds, shall be expended to fill any position not authorized by
14 the legislature; provided further that this prohibition shall
15 not apply to:

- 16 (1) The university of Hawaii and the Hawaii health systems
17 corporation;
- 18 (2) Positions entirely federally funded;
- 19 (3) Positions established pursuant to section 76-16(b)
20 subsections (3), (12), (13), (21), and (23), Hawaii Revised
21 Statutes;
- 22 (4) Positions for special projects approved by the governor; or
- 23 (5) Where an agency has explicit statutory authorization to
24 establish positions to accomplish necessary functions;

1 provided further that with regard to any of the positions
2 identified in paragraphs (1), (2), (3), (4), or (5) the
3 respective agency or department shall submit a report to the
4 legislature within five days of each use of this provision;
5 provided further that the report shall include:

- 6 (1) Authority used to establish the position;
- 7 (2) Date the position was established;
- 8 (3) Projected date the position will be filled;
- 9 (4) Amounts projected to be expended in fiscal year 2013-2014
10 and in fiscal year 2014-2015;
- 11 (5) Source of funds used to pay for the position; and
- 12 (6) Functions to be performed by the position.

13 **PART VIII. MISCELLANEOUS AND EFFECTIVE DATE**


14 SECTION 78. If any portion of this Act or its application
15 to any person, entity, or circumstance is held to be invalid for
16 any reason, then the legislature declares that the remainder of
17 the Act and each and every other provision thereof shall not be
18 affected thereby. If any portion of a specific appropriation is
19 held to be invalid for any reason, the remaining portion shall
20 be expended to fulfill the objective of such appropriation to
21 the extent possible.

22 SECTION 79. In the event manifest clerical, typographical
23 or other mechanical errors are found in this Act, the governor
24 is hereby authorized to correct such errors.

S.B. NO. 1061

1 SECTION 80. Material to be repealed is bracketed and
2 stricken. New material in prior enacted laws is underscored.

3 SECTION 81. This Act shall take effect on July 1, 2013.

4
5 INTRODUCED BY: 
6 BY REQUEST

S.B. NO. 1061

Report Title:

State Budget

Description:

Appropriates funds for the operating and capital improvement budget of the Executive Branch for fiscal years 2013-2014 and 2014-2015.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

JUSTIFICATION SHEET

DEPARTMENT: Budget and Finance

TITLE: RELATING TO THE STATE BUDGET.

PURPOSE: To provide operating and capital improvement appropriations and authorizations for Executive Branch agencies and programs in Fiscal Biennium (FB) 2013-15.

MEANS: Enact a General Appropriations Act for the Executive Branch effective during FB 2013-15.

JUSTIFICATION: The General Appropriations Act provides authorizations necessary to fund operations and capital improvement programs of the executive agencies of State government for the fiscal biennium beginning July 1, 2013 and ending June 30, 2015.

Pursuant to provisions of Section 8, Article VII of the Constitution of the State of Hawaii and Sections 37-69 and 37-71, HRS, this measure reflects the executive budget as proposed to the Legislature by the Governor in December 2012.

Appropriations

Total operating budget requests for the Executive Branch as reflected in BUF-32(13) amount to \$11,757.9 million in FY 2013-14 and \$12,080.7 million in FY 2014-15, for a total of \$23,838.6 million over FB 2013-15. Funding is recommended from the following sources:

General Funds	\$12,389.8 million
Special Funds	5,819.0 million
All Federal Funds	4,538.2 million
All Other Funds	<u>1,091.6 million</u>
Total	\$23,838.6 million

Proposed general fund appropriations for operations in the biennium include \$6,101.3 million for FY 2013-14 and \$6,288.4 million for FY 2013-15.

The recommended capital improvements budget for the Executive Branch amounts to \$1,707.4 million in FY 2013-14 and \$906.2 million in FY 2014-15, for a total of \$2,613.6 million over the biennium. Funding for capital projects is from the following sources:

Special Funds	\$ 168.1 million
General Obligation Bonds	1,323.6 million
Revenue Bonds	685.0 million
All Federal Funds	387.2 million
All Other Funds	<u>49.6 million</u>
Total*	\$2,613.6 million

* - Total differs due to rounding.

In addition to the requests included in this measure, other proposals will be submitted to provide specific appropriations for certain requirements in the biennium (e.g., claims against the State).

General Fund Expenditure Ceiling

By law, general fund appropriations must comply with the expenditure ceiling requirements that are set forth in Section 9, Article VII of the Hawaii State Constitution and Section 37-92, HRS.

At the aggregate level, including all branches of government, total proposed appropriations from the General Fund are within the expenditure ceilings for both FY 2013-14 and FY 2014-15.

For the Executive Branch, total proposed appropriations from the General Fund (which include the Executive Budget for FB 2013-15

and other specific appropriation measures to be submitted) exceed the appropriation ceiling by \$198.5 million (or 3.3%) in FY 2013-14 and are within the appropriation ceiling in FY 2014-15. The reasons for these excesses are increases in education, Medicaid, debt service and fringe benefit costs.

Debt Limit

Section 13, Article VII of the Hawaii State Constitution, places a debt limit on G.O. bonds that may be issued by the State. The limit requires total debt service (principal and interest payments) not to exceed 18.5% of average general fund revenues.

It has been determined that the total amount of principal and interest calculated on:
a) all bonds issued and outstanding; b) all bonds authorized and unissued; and c) all bonds proposed in the executive budget, including State guaranties, will not cause the debt limit to be exceeded at the time of each bond issuance.

Impact on the public: All State government functions and services provided by the Executive Branch to the public require funding via this measure.

Impact on the department: This measure provides guidance to the administering agency (Budget & Finance) in allocating resources to the various State agencies.

Impact on other agencies: This measure provides funding that is necessary for agencies to operate programs and provide services.

PPBS PROGRAM
DESIGNATION:

Not applicable.

OTHER AFFECTED

AGENCIES:

All State agencies of the Executive Branch.

EFFECTIVE DATE:

July 1, 2013.