

---

---

# A BILL FOR AN ACT

MAKING EMERGENCY APPROPRIATIONS FOR COLLECTIVE BARGAINING COST  
ITEMS.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

1 PART I

2 SECTION 1. This Act is recommended by the governor for  
3 immediate passage in accordance with section 9 of article VII of  
4 the Hawaii state constitution.

5 PART II

6 SECTION 2. There are appropriated or authorized from the  
7 sources of funding indicated below to departmental  
8 administration and budget division (BUF 101) the following sums  
9 or so much thereof as may be necessary to fund for fiscal year  
10 2012-2013 all collective bargaining cost items for salary  
11 increases and other wage-related costs in the arbitrated  
12 settlement for collective bargaining unit (10):

	<u>FY 2012-2013</u>
13	
14 General Funds	\$5,111,047
15 Special Funds	\$ 21,164
16 Federal Funds	\$ 90,220



1 Of the above amounts, the following amount is for the  
2 department of education:

3		<u>FY 2012-2013</u>
4	General Funds	\$54,675

5 SECTION 3. Funds appropriated or authorized by this part  
6 shall be allotted by the director of finance to the appropriate  
7 state departments for expenditure in the respective fiscal year  
8 for the purposes of this part.

9 PART III

10 SECTION 4. There is appropriated from the source of  
11 funding indicated below to administration (JUD 601) the  
12 following sum or so much thereof as may be necessary to fund for  
13 fiscal year 2012-2013 all collective bargaining cost items for  
14 salary increases and other wage-related costs in the arbitrated  
15 settlement for collective bargaining unit (10):

16		<u>FY 2012-2013</u>
17	General Funds	\$32,479

18 SECTION 5. Funds appropriated or authorized by this part  
19 shall be allotted by the chief justice for expenditure in the  
20 respective fiscal year for the purposes of this part.



1 PART IV

2 SECTION 6. There are appropriated or authorized from the  
3 sources of funding indicated below to departmental  
4 administration and budget division (BUF 101) the following sums  
5 or so much thereof as may be necessary to fund for fiscal year  
6 2012-2013 the salary increases and other cost adjustments  
7 authorized by chapter 89C, Hawaii Revised Statutes, for state  
8 officers and employees excluded from collective bargaining and  
9 who belong to the same compensation plans as those officers and  
10 employees within collective bargaining unit (10):

	<u>FY 2012-2013</u>
11 General Funds	\$105,715
12 Federal Funds	\$ 3,853
13 Interdepartmental Transfers	\$ 14,483

14 SECTION 7. Funds appropriated or authorized by this part  
15 shall be allotted by the director of finance to the appropriate  
16 state departments for expenditure in the respective fiscal year  
17 for the purposes of this part.

18 PART V

19 SECTION 8. There is appropriated from the source of  
20 funding indicated below to administration (JUD 601) the  
21 following sum or so much thereof as may be necessary to fund for  
22

1 fiscal year 2012-2013 the salary increases and other cost  
 2 adjustments authorized by chapter 89C, Hawaii Revised Statutes,  
 3 by the chief justice for state officers and employees excluded  
 4 from collective bargaining and who belong to the same  
 5 compensation plans as those officers and employees within  
 6 collective bargaining unit (10):

7		<u>FY 2012-2013</u>
8	General Funds	\$2,395

9 SECTION 9. Funds appropriated or authorized by this part  
 10 shall be allotted by the chief justice for expenditure in the  
 11 respective fiscal year for the purposes of this part.

12 PART VI

13 SECTION 10. There are appropriated or authorized from the  
 14 sources of funding indicated below to Hawaii health systems  
 15 corporation - corporate office (HTH 210) the following sums or  
 16 so much thereof as may be necessary to fund for fiscal year  
 17 2012-2013 the collective bargaining cost items in the agreement  
 18 negotiated for state employees in collective bargaining unit  
 19 (10) assigned to the Hawaii health systems corporation:

20		<u>FY 2012-2013</u>
21	General Funds	\$2,207,391
22	Special Funds	\$ 638,705



1 PART VII

2 SECTION 11. There are appropriated or authorized from the  
3 sources of funding indicated below to Hawaii health systems  
4 corporation - corporate office (HTH 210) the following sums or  
5 so much thereof as may be necessary to fund for fiscal year  
6 2012-2013 the salary increases and other cost adjustments  
7 authorized by chapter 89C, Hawaii Revised Statutes, for state  
8 officers and employees excluded from collective bargaining  
9 assigned to the Hawaii health systems corporation and who belong  
10 to the same compensation plans as those officers and employees  
11 within collective bargaining unit (10):

	<u>FY 2012-2013</u>
13 General Funds	\$55,438
14 Special Funds	\$11,112

15 SECTION 12. Funds appropriated or authorized by this part  
16 shall be allotted by the director of finance to the appropriate  
17 state departments for expenditure in the respective fiscal year  
18 for the purposes of this part.

19 PART VIII

20 SECTION 13. Salary increases and cost adjustments provided  
21 in this Act for any officer or employee whose compensation is  
22 paid, in whole or in part, from federal, special, or other funds



1 shall be paid wholly or proportionately, as the case may be,  
2 from the respective funds.

3 SECTION 14. Funds appropriated or authorized by this Act  
4 that are not expended or encumbered by June 30, 2013, shall  
5 lapse as of that date.

6 SECTION 15. This Act shall take effect upon its approval.



**Report Title:**

Appropriations for Collective Bargaining Cost Items

**Description:**

Provides fund authorizations and appropriations for all collective bargaining cost items for salary increases and other wage related costs in the arbitrated settlement for unit (10) and its excluded counterparts for fiscal year 2012-2013. (SD1)

*The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.*

