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# A BILL FOR AN ACT

MAKING EMERGENCY APPROPRIATIONS FOR COLLECTIVE BARGAINING COST  
ITEMS.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

1 PART I

2 SECTION 1. This Act is recommended by the governor for  
3 immediate passage in accordance with section 9 of article VII of  
4 the Hawaii state constitution.

5 PART II

6 SECTION 2. There are appropriated or authorized from the  
7 sources of funding indicated below to program planning,  
8 analysis, budgeting (BUF 101) the following sums, or so much  
9 thereof as may be necessary, to fund for fiscal biennium 2011-  
10 2013 all collective bargaining cost items for salary increases  
11 and other wage related costs in the arbitrated settlement for  
12 collective bargaining unit (10):

|                  | <u>FY 2012-2013</u> |
|------------------|---------------------|
| 13               |                     |
| 14 General Funds | \$5,111,047         |
| 15 Special Funds | \$21,164            |
| 16 Federal Funds | \$90,220            |



1 Of the above amounts, the following amounts are for the  
2 department of education:

|   |               |                     |
|---|---------------|---------------------|
| 3 |               | <u>FY 2012-2013</u> |
| 4 | General Funds | \$54,675            |

5 SECTION 3. Funds appropriated or authorized by this part  
6 shall be allotted by the director of finance to the appropriate  
7 state departments for expenditure in the respective fiscal year  
8 for the purposes of this part.

9 PART III

10 SECTION 4. There are appropriated or authorized from the  
11 sources of funding indicated below to administrative director  
12 services (JUD 601) the following sums, or so much thereof as may  
13 be necessary, to fund for fiscal biennium 2011-2013 all  
14 collective bargaining cost items for salary increases and other  
15 wage related costs in the arbitrated settlement for collective  
16 bargaining unit (10):

|    |               |                     |
|----|---------------|---------------------|
| 17 |               | <u>FY 2012-2013</u> |
| 18 | General Funds | \$32,479            |

19 SECTION 5. Funds appropriated or authorized by this part  
20 shall be allotted by the chief justice for expenditure in the  
21 respective fiscal year for the purposes of this part.



1 PART IV

2 SECTION 6. There are appropriated or authorized from the  
3 sources of funding indicated below to program planning,  
4 analysis, budgeting (BUF 101) the following sums, or so much  
5 thereof as may be necessary, to fund for fiscal biennium 2011-  
6 2013, the salary increases and other cost adjustments authorized  
7 by chapter 89C, Hawaii Revised Statutes, for state officers and  
8 employees excluded from collective bargaining:

|                                | <u>FY 2012-2013</u> |
|--------------------------------|---------------------|
| 9                              |                     |
| 10 General Funds               | \$105,715           |
| 11 Federal Funds               | \$3,853             |
| 12 Interdepartmental Transfers | \$14,483            |

13 SECTION 7. Funds appropriated or authorized by this part  
14 shall be allotted by the director of finance to the appropriate  
15 state departments for expenditure in the respective fiscal year  
16 for the purposes of this part.

17 PART V

18 SECTION 8. There are appropriated or authorized from the  
19 sources of funding indicated below to administrative director  
20 services (JUD 601) the following sums, or so much thereof as may  
21 be necessary, to fund for fiscal biennium 2011-2013, the salary  
22 increases and other cost adjustments authorized by chapter 89C,



1 Hawaii Revised Statutes, by the chief justice for state officers  
2 and employees excluded from collective bargaining:

3 FY 2012-2013

4 General Funds \$2,395

5 SECTION 9. The sums appropriated or authorized by this  
6 part shall be allotted by the chief justice for expenditure in  
7 the respective fiscal year for the purposes of this part.

8 PART VI

9 SECTION 10. There are appropriated or authorized from the  
10 sources of funding indicated below to program planning,  
11 analysis, and budgeting (BUF 101) the following sums, or so much  
12 thereof as may be necessary, to fund for fiscal biennium 2011-  
13 2013, the collective bargaining cost items in the agreement  
14 negotiated for state employees in collective bargaining unit 10  
15 assigned to the Hawaii health systems corporation:

16 FY 2012-2013

17 General Funds \$2,207,391

18 Special Funds \$638,705

19 PART VII

20 SECTION 11. There are appropriated or authorized from the  
21 sources of funding indicated below to program planning,  
22 analysis, budgeting (BUF 101) the following sums, or so much



1 thereof as may be necessary, to fund for fiscal biennium 2011-  
 2 2013, the salary increases and other cost adjustments authorized  
 3 by chapter 89C, Hawaii Revised Statutes, for state officers and  
 4 employees excluded from collective bargaining assigned to the  
 5 Hawaii health systems corporation:

|   |               |                     |
|---|---------------|---------------------|
| 6 |               | <u>FY 2012-2013</u> |
| 7 | General Funds | \$55,438            |
| 8 | Special Funds | \$11,112            |

9 SECTION 12. Funds appropriated or authorized by this part  
 10 shall be allotted by the director of finance to the appropriate  
 11 state departments for expenditure in the respective fiscal year  
 12 for the purposes of this part.

13 PART VIII

14 SECTION 13. Salary increases and cost adjustments provided  
 15 in this Act for any officer or employee whose compensation is  
 16 paid, in whole or in part, from federal, special, or other funds  
 17 shall be paid wholly or proportionately, as the case may be,  
 18 from the respective funds.

19 SECTION 14. Funds appropriated or authorized by this Act  
 20 that are not expended or encumbered by June 30, 2013, shall  
 21 lapse as of that date.

22 SECTION 15. This Act shall take effect upon its approval.



**Report Title:**

Appropriations for Collective Bargaining Cost Items

**Description:**

Provides fund authorizations and appropriations for all collective bargaining cost items for salary increases and other wage related costs in the arbitrated settlement for Unit (10) and its excluded counterparts for fiscal biennium 2011-2013.  
(HB833 HD1)

*The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.*

