
A BILL FOR AN ACT

MAKING EMERGENCY APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I

2 SECTION 1. This Act is recommended by the governor for
3 immediate passage in accordance with section 9 of article VII of
4 the Hawaii state constitution.

5 PART II

6 SECTION 2. There are appropriated or authorized from the
7 sources of funding indicated below to departmental
8 administration and budget division (BUF 101) the following sums
9 or so much thereof as may be necessary to fund for fiscal year
10 2012-2013 all collective bargaining cost items for salary
11 increases and other wage-related costs in the arbitrated
12 settlement for collective bargaining unit (10):

	<u>FY 2012-2013</u>
13 General Funds	\$5,111,047
14 Special Funds	\$ 21,164
15 Federal Funds	\$ 90,220



1 Of the above amounts, the following amount is for the
2 department of education:

3 FY 2012-2013
4 General Funds \$54,675

5 SECTION 3. Funds appropriated or authorized by this part
6 shall be allotted by the director of finance to the appropriate
7 state departments for expenditure in the respective fiscal year
8 for the purposes of this part.

9 PART III

10 SECTION 4. There is appropriated from the source of
11 funding indicated below to administration (JUD 601) the
12 following sum or so much thereof as may be necessary to fund for
13 fiscal year 2012-2013 all collective bargaining cost items for
14 salary increases and other wage-related costs in the arbitrated
15 settlement for collective bargaining unit (10):

16 FY 2012-2013
17 General Funds \$32,479

18 SECTION 5. Funds appropriated or authorized by this part
19 shall be allotted by the chief justice for expenditure in the
20 respective fiscal year for the purposes of this part.



1 PART IV

2 SECTION 6. There are appropriated or authorized from the
3 sources of funding indicated below to departmental
4 administration and budget division (BUF 101) the following sums
5 or so much thereof as may be necessary to fund for fiscal year
6 2012-2013 the salary increases and other cost adjustments
7 authorized by chapter 89C, Hawaii Revised Statutes, for state
8 officers and employees excluded from collective bargaining:

	<u>FY 2012-2013</u>
9	
10	General Funds \$105,715
11	Federal Funds \$ 3,853
12	Interdepartmental Transfers \$ 14,483

13 SECTION 7. Funds appropriated or authorized by this part
14 shall be allotted by the director of finance to the appropriate
15 state departments for expenditure in the respective fiscal year
16 for the purposes of this part.

17 PART V

18 SECTION 8. There is appropriated from the source of
19 funding indicated below to administration (JUD 601) the
20 following sum or so much thereof as may be necessary to fund for
21 fiscal year 2012-2013 the salary increases and other cost
22 adjustments authorized by chapter 89C, Hawaii Revised Statutes,



1 by the chief justice for state officers and employees excluded
2 from collective bargaining:

3		<u>FY 2012-2013</u>
4	General Funds	\$2,395

5 SECTION 9. Funds appropriated or authorized by this part
6 shall be allotted by the chief justice for expenditure in the
7 respective fiscal year for the purposes of this part.

8 PART VI

9 SECTION 10. There are appropriated or authorized from the
10 sources of funding indicated below to Hawaii health systems
11 corporation - corporate office (HTH 210) the following sums or
12 so much thereof as may be necessary to fund for fiscal year
13 2012-2013 the collective bargaining cost items in the agreement
14 negotiated for state employees in collective bargaining unit
15 (10) assigned to the Hawaii health systems corporation:

16		<u>FY 2012-2013</u>
17	General Funds	\$2,207,391
18	Special Funds	\$ 638,705

19 PART VII

20 SECTION 11. There are appropriated or authorized from the
21 sources of funding indicated below to Hawaii health systems
22 corporation - corporate office (HTH 210) the following sums or



1 so much thereof as may be necessary to fund for fiscal year
2 2012-2013 the salary increases and other cost adjustments
3 authorized by chapter 89C, Hawaii Revised Statutes, for state
4 officers and employees excluded from collective bargaining
5 assigned to the Hawaii health systems corporation:

	<u>FY 2012-2013</u>
7 General Funds	\$55,438
8 Special Funds	\$11,112

9 SECTION 12. Funds appropriated or authorized by this part
10 shall be allotted by the director of finance to the appropriate
11 state departments for expenditure in the respective fiscal year
12 for the purposes of this part.

13 PART VIII

14 SECTION 13. Salary increases and cost adjustments provided
15 in this Act for any officer or employee whose compensation is
16 paid, in whole or in part, from federal, special, or other funds
17 shall be paid wholly or proportionately, as the case may be,
18 from the respective funds.

19 SECTION 14. Funds appropriated or authorized by this Act
20 that are not expended or encumbered by June 30, 2013, shall
21 lapse as of that date.

22 SECTION 15. This Act shall take effect upon its approval.



Report Title:

Appropriations for Collective Bargaining Cost Items

Description:

Provides fund authorizations and appropriations for all collective bargaining cost items for salary increases and other wage related costs in the arbitrated settlement for unit (10) and its excluded counterparts for fiscal year 2012-2013. (HB833 CD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

