
A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I

2 SECTION 1. There are appropriated or authorized from the
3 sources of funding indicated below to departmental
4 administration and budget division (BUF 101) the following sums,
5 or so much thereof as may be necessary, to fund for fiscal
6 biennium 2013-2015 all collective bargaining cost items in the
7 agreement negotiated with the exclusive bargaining
8 representative of collective bargaining unit (5):

9	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
10 General Funds	\$33,141,215	\$63,020,834
11 Special Funds	\$1,226,743	\$2,335,021
12 Federal Funds	\$31,409	\$59,658
13 Interdepartmental Transfers	\$5,833	\$9,328

14 SECTION 2. Funds appropriated or authorized by this part
15 shall be allotted by the director of finance to the appropriate
16 state departments for expenditure in the respective fiscal year
17 for the purposes of this part.



1 PART II

2 SECTION 3. There are appropriated or authorized from the
3 sources of funding indicated below to departmental
4 administration and budget division (BUF 101) the following sums,
5 or so much thereof as may be necessary, to fund for fiscal
6 biennium 2013-2015, the salary increases and other cost
7 adjustments authorized by chapter 89C, Hawaii Revised Statutes,
8 for state officers and employees who are excluded from
9 collective bargaining:

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
10 General Funds	\$851,736	\$1,643,364
11 Federal Funds	\$517,656	\$998,961
12 Trust Funds	\$2,515	\$4,748
13 Interdepartmental Transfers	\$469	\$1,099

14 SECTION 4. Funds appropriated or authorized by this part
15 shall be allotted by the director of finance to the appropriate
16 state departments for expenditure in the respective fiscal year
17 for the purposes of this part.

18 PART III

19 SECTION 5. There are appropriated or authorized from the
20 sources of funding indicated below to the health premium
21 payments - DOE (BUF 765) the following sums, or so much thereof
22



1 as may be necessary, to fund for fiscal biennium 2013-2015, the
2 Hawaii employer-union health benefits trust fund costs in the
3 agreement negotiated with the exclusive bargaining
4 representative of collective bargaining unit (5):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
6 General Funds	\$7,128,713	\$5,047,927

7 SECTION 6. Funds appropriated or authorized by this part
8 shall be allotted by the director of finance to the appropriate
9 state departments for expenditure in the respective fiscal year
10 for the purposes of this part.

11 PART IV

12 SECTION 7. Salary increases and cost adjustments provided
13 in this Act for any officer or employee whose compensation is
14 paid, in whole or in part, from federal, special, or other funds
15 shall be paid wholly or proportionately, as the case may be,
16 from the respective funds.

17 SECTION 8. Funds appropriated or authorized by this Act
18 that are not expended or encumbered by June 30, 2014, and June
19 30, 2015, of the respective fiscal years, shall lapse as of
20 those dates.

21 SECTION 9. This Act shall take effect on July 1, 2013.

Report Title:

Collective Bargaining; Cost Items; Salary Increases; Collective Bargaining Unit (5); Appropriations

Description:

Appropriates funds for fiscal biennium 2013-2015 for public employees in collective bargaining unit (5) and for employees excluded from collective bargaining who are on the same compensation plan as those officers and employees within collective bargaining unit (5). Effective July 1, 2013. (HB820 CD1)

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