
A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I

2 SECTION 1. There are appropriated or authorized from the
3 sources of funding indicated below to departmental
4 administration and budget division (BUF 101) the following sums,
5 or so much thereof as may be necessary, to fund for fiscal
6 biennium 2013-2015 all collective bargaining cost items in the
7 agreement negotiated with the exclusive bargaining
8 representative of collective bargaining unit (1):

9		<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
10	General Funds	\$2,421,855	\$8,154,986
11	Special Funds	\$944,392	\$3,179,451
12	G.O. Bond	\$5,490	\$19,043
13	Federal Funds	\$116,467	\$393,520
14	Trust Funds	\$2,220	\$7,699
15	Interdepartmental Transfers	\$5,469	\$18,534
16	Revolving	\$17,804	\$60,764

17 Of the above amounts, the following amounts are for the
18 department of education:

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	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
1		
2 General Funds	\$1,328,215	\$4,467,034
3 Special Funds	\$116	\$390
4 Federal Funds	\$2,268	\$7,663

5 SECTION 2. Funds appropriated or authorized by this part
6 shall be allotted by the director of finance to the appropriate
7 state departments for expenditure in the respective fiscal year
8 for the purposes of this part.

9 PART II

10 SECTION 3. There are appropriated or authorized from the
11 sources of funding indicated below to administration (JUD 601)
12 the following sums, or so much thereof as may be necessary, to
13 fund for fiscal biennium 2013-2015 all collective bargaining
14 cost items in the agreement negotiated with the exclusive
15 bargaining representative of collective bargaining unit (1):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
16		
17 General Funds	\$62,495	\$212,888

18 SECTION 4. Funds appropriated or authorized by this part
19 shall be allotted by the chief justice for expenditure in the
20 respective fiscal year for the purposes of this part.



1 PART III

2 SECTION 5. There are appropriated or authorized from the
3 sources of funding indicated below to departmental
4 administration and budget division (BUF 101) the following sums,
5 or so much thereof as may be necessary, to fund for fiscal
6 biennium 2013-2015, the salary increases and other cost
7 adjustments authorized by chapter 89C, Hawaii Revised Statutes,
8 for state officers and employees excluded from collective
9 bargaining:

10	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
11 General Funds	\$82,218	\$277,640
12 Special Funds	\$46,322	\$156,800
13 Federal Funds	\$1,770	\$6,139
14 Revolving Funds	\$767	\$2,659

15 Of the above amounts, the following amounts are for the
16 department of education:

17	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
18 General Funds	\$72,044	\$242,398
19 Special Funds	\$42,261	\$142,714
20 Federal Funds	\$37	\$129

21 SECTION 6. Funds appropriated or authorized by this part
22 shall be allotted by the director of finance to the appropriate



1 state departments for expenditure in the respective fiscal year
2 for the purposes of this part.

3 PART IV

4 SECTION 7. There are appropriated or authorized from the
5 sources of funding indicated below to Hawaii health systems
6 corporation -- corporate office (HTH 210) the following sums, or
7 so much thereof as may be necessary, to fund for fiscal
8 biennium 2013-2015, the collective bargaining cost items in the
9 agreement negotiated for state employees in collective
10 bargaining unit (1) assigned to the Hawaii health systems
11 corporation:

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
12 Special Funds	\$419,080	\$1,424,835

14 SECTION 8. Funds appropriated or authorized by this part
15 shall be allotted by the director of finance to the Hawaii
16 health systems corporation for expenditure in the respective
17 fiscal year for the purposes of this part.

18 PART V

19 SECTION 9. There are appropriated or authorized from the
20 sources of funding indicated below to Hawaii health systems
21 corporation -- corporate office (HTH 210) the following sums, or
22 so much thereof as may be necessary, to fund for fiscal



1 biennium 2013-2015, the collective bargaining cost items
2 authorized by chapter 89C, Hawaii Revised Statutes, for state
3 officers and employees excluded from collective bargaining (1)
4 assigned to the Hawaii health systems corporation:

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
5 Special Funds	\$11,477	\$39,811

7 SECTION 10. Funds appropriated or authorized by this part
8 shall be allotted by the director of finance to the Hawaii
9 health systems corporation for expenditure in the respective
10 fiscal year for the purposes of this part.

11 PART VI

12 SECTION 11. There are appropriated or authorized from the
13 sources of funding indicated below to health premium payments -
14 State (BUF 761) the following sums, or so much thereof as may be
15 necessary, to fund for fiscal biennium 2013-2015, the Hawaii
16 employer-union health benefits trust fund costs in the agreement
17 negotiated with the exclusive bargaining representative of
18 collective bargaining unit (1):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
19 General Funds	\$1,342,199	\$449,787

21 Of the above amounts, the following amounts are for the
22 department of education:



1		<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
2	General Funds	\$525,350	\$164,245

3 PART VII

4 SECTION 12. There are appropriated or authorized from the
5 sources of funding indicated below to health premium payments -
6 State (BUF 761) the following sums, or so much thereof as may be
7 necessary, to fund for fiscal biennium 2013-2015, the Hawaii
8 employer-union health benefits trust fund costs for state
9 officers and employees excluded from collective bargaining:

10		<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
11	General Funds	\$1,527	\$1,205

12 SECTION 13. Funds appropriated or authorized by this part
13 shall be allotted by the director of finance to the appropriate
14 state departments for expenditure in the respective fiscal year
15 for the purposes of this part.

16 PART VIII

17 SECTION 14. Salary increases and cost adjustments provided
18 in this Act for any officer or employee whose compensation is
19 paid, in whole or in part, from federal, special, or other funds
20 shall be paid wholly or proportionately, as the case may be,
21 from the respective funds.



1 SECTION 15. Funds appropriated or authorized by this Act
2 that are not expended or encumbered by June 30, 2014, and
3 June 30, 2015, of the respective fiscal years, shall lapse as of
4 those dates.

5 SECTION 16. This Act, upon its approval, shall take effect
6 on July 1, 2013.



Report Title:

Collective Bargaining; Cost Items; Salary Increases; Collective Bargaining Unit (1); Appropriations

Description:

Provides fund authorizations and appropriations for collective bargaining cost items for unit (1) and its excluded counterparts, including the cost of salary adjustments negotiated between the State and the bargaining unit representative for fiscal biennium 2013-2015. Effective July 1, 2013. (HB816 CD1)

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