
A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 **PART I. GENERAL PROVISIONS**

2 SECTION 1. SHORT TITLE. This Act shall be known and may
3 be cited as the General Appropriations Act of 2013.

4 SECTION 2. DEFINITIONS. Unless otherwise clear from the
5 context, as used in this Act:

6 (a) "Program ID" means the unique identifier for the
7 specific program, and consists of the abbreviation for the
8 organization responsible for carrying out the program, followed
9 by the organization number for the program.

10 (b) "Expending agency" means the executive department,
11 independent commission, bureau, office, board, or other
12 establishment of the state government (other than the
13 legislature, office of Hawaiian affairs, and judiciary), the
14 political subdivisions of the State, or any quasi-public
15 institution supported in whole or in part by state funds, which
16 is authorized to expend specified appropriations made by this
17 Act.



1 Abbreviations where used to denote the expending agency
2 shall mean the following:

- 3 AGR Department of Agriculture
- 4 AGS Department of Accounting and General Services
- 5 ATG Department of the Attorney General
- 6 BED Department of Business, Economic Development and
7 Tourism
- 8 BUF Department of Budget and Finance
- 9 CCA Department of Commerce and Consumer Affairs
- 10 DEF Department of Defense
- 11 EDN Department of Education
- 12 GOV Office of the Governor
- 13 HHL Department of Hawaiian Home Lands
- 14 HMS Department of Human Services
- 15 HRD Department of Human Resources Development
- 16 HTH Department of Health
- 17 LBR Department of Labor and Industrial Relations
- 18 LNR Department of Land and Natural Resources
- 19 LTG Office of the Lieutenant Governor
- 20 PSD Department of Public Safety
- 21 SUB Subsidies
- 22 TAX Department of Taxation

1 TRN Department of Transportation

2 UOH University of Hawaii

3 CCH City and County of Honolulu

4 COH County of Hawaii

5 COK County of Kauai

6 COM County of Maui

7 (c) "Means of financing" (or "MOF") means the source from

8 which funds are appropriated or authorized to be expended for

9 the programs and projects specified in this Act. All

10 appropriations are followed by letter symbols. Such letter

11 symbols, where used, shall have the following meanings:

12 A general funds

13 B special funds

14 C general obligation bond fund

15 D general obligation bond fund with debt service cost to
16 be paid from special funds

17 E revenue bond funds

18 J federal aid interstate funds

19 K federal aid primary funds

20 L federal aid secondary funds

21 M federal aid urban funds

22 N federal funds



1 P other federal funds
2 R private contributions
3 S county funds
4 T trust funds
5 U interdepartmental transfers
6 V federal stimulus funds
7 W revolving funds
8 X other funds

9 (d) "Position ceiling" means the maximum number of
10 permanent positions that an expending agency is authorized for a
11 particular program during a specified period or periods, as
12 denoted by an asterisk.

13 (e) "Capital project number" means the official number of
14 the capital project, as assigned by the responsible
15 organization.

16 **PART II. PROGRAM APPROPRIATIONS**

17 SECTION 3. APPROPRIATIONS. The following sums, or so much
18 thereof as may be sufficient to accomplish the purposes and
19 programs designated herein, are hereby appropriated or
20 authorized, as the case may be, from the means of financing
21 specified to the expending agencies designated for the fiscal
22 biennium beginning July 1, 2013 and ending June 30, 2015. The



1 total expenditures and the number of positions in each fiscal
2 year of the biennium shall not exceed the sums and the number
3 indicated for each fiscal year, except as provided elsewhere in
4 this Act, or as provided by general law.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	1.	BED100 - BUSINESS DEVELOPMENT AND SUPPORT DIVISION					
3				10.00*		10.00*	
4	OPERATING		BED	1,337,057A		1,337,057A	
5			BED	1,821,915W		1,821,915W	
6			BED	703,505P		1,000,000P	
7	INVESTMENT CAPITAL		BED	20,000,000C			C
8							
9	2.	BED105 - CREATIVE INDUSTRIES DIVISION					
10				12.00*		12.00*	
11	OPERATING		BED	1,048,376A		1,046,210A	
12	INVESTMENT CAPITAL		AGS	5,460,000C			C
13			BED	250,000C			C
14							
15	3.	BED107 - FOREIGN TRADE ZONE					
16				17.00*		17.00*	
17	OPERATING		BED	2,066,145B		2,066,145B	
18	INVESTMENT CAPITAL		BED	2,200,000C			C
19							
20	4.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
21				24.00*		24.00*	
22	OPERATING		BED	1,667,257A		1,690,045A	
23							
24	5.	BED113 - TOURISM					
25				5.00*		5.00*	
26	OPERATING		BED	141,162,298B		141,162,298B	
27							
28	6.	AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE					
29				9.00*		9.00*	
30	OPERATING		AGR	2,089,967B		1,089,967B	
31			AGR	5,500,000W		5,500,000W	
32							
33	7.	AGR122 - PLANT, PEST, AND DISEASE CONTROL					
34				70.00*		70.00*	
35	OPERATING		AGR	4,457,804A		4,457,804A	
36				72.00*		72.00*	
37			AGR	10,465,886B		10,865,026B	
38			AGR	672,380N		672,380N	
39			AGR	512,962T		512,962T	
40			AGR	44,270U		44,270U	
41			AGR	50,360W		50,360W	
42							
43	8.	AGR131 - RABIES QUARANTINE					
44				36.32*		36.32*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1		OPERATING	AGR	3,281,623B		3,281,623B	
2							
3	9.	AGR132 - ANIMAL DISEASE CONTROL					
4				13.68*		13.68*	
5		OPERATING	AGR	971,700A		971,700A	
6				5.00*		5.00*	
7			AGR	159,527B		280,613B	
8			AGR	377,518N		377,518N	
9			AGR	473,224U		473,224U	
10							
11	10.	LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT					
12				15.00*		15.00*	
13		OPERATING	LNR	1,553,023A		1,553,023A	
14				2.50*		2.50*	
15			LNR	3,637,996B		3,637,996B	
16				1.50*		1.50*	
17			LNR	4,542,847P		4,542,847P	
18		INVESTMENT CAPITAL	LNR	280,000C		740,000C	
19							
20	11.	AGR151 - QUALITY AND PRICE ASSURANCE					
21				16.00*		16.00*	
22		OPERATING	AGR	1,093,246A		1,093,246A	
23				3.00*		3.00*	
24			AGR	2,974,738B		2,974,738B	
25			AGR	77,424N		77,424N	
26			AGR	300,000T		300,000T	
27			AGR	502,559W		502,559W	
28							
29	12.	AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING					
30				12.00*		12.00*	
31		OPERATING	AGR	995,183A		995,183A	
32				2.00*		2.00*	
33			AGR	1,309,237B		1,390,595B	
34			AGR	184,500N		184,500N	
35							
36	13.	AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
37				1.00*		1.00*	
38		OPERATING	AGR	89,399A		89,399A	
39				28.50*		28.50*	
40			AGR	6,345,031B		3,074,062B	
41				7.50*		7.50*	
42			AGR	1,127,933W		1,127,933W	
43		INVESTMENT CAPITAL	AGR	17,300,000C		8,000,000C	
44			AGR	6,700,000N		1,500,000N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
14.	AGR161	- AGRIBUSINESS DEVELOPMENT AND RESEARCH					
	OPERATING		AGR	50,601A		50,601A	
			AGR	1,400,000B		500,000B	
			AGR	3,397,691W		3,397,691W	
	INVESTMENT CAPITAL		AGR	26,100,000C			C
15.	AGR192	- GENERAL ADMINISTRATION FOR AGRICULTURE					
	OPERATING		AGR	20.00*		20.00*	
			AGR	1,448,696A		1,448,696A	
			AGR	10.00*		10.00*	
	INVESTMENT CAPITAL		AGS	563,409B		753,131B	
				3,500,000C		500,000C	
16.	LNR153	- COMMERCIAL FISHERIES AND RESOURCE ENHANCEMENT					
	OPERATING		LNR	7.00*		7.00*	
			LNR	561,741A		561,741A	
			LNR	1.00*		1.00*	
			LNR	303,474B		303,474B	
			LNR	383,305N		383,305N	
			LNR	3.00*		3.00*	
			LNR	367,000P		367,000P	
17.	AGR153	- AQUACULTURE DEVELOPMENT PROGRAM					
	OPERATING		AGR	4.00*		4.00*	
			AGR	310,405A		310,405A	
			AGR	525,000B		425,000B	
			AGR	46,134N		46,134N	
18.	BED120	- PROGRAM ON ENVIRONMENT AND ENERGY DEVELOPMENT					
	OPERATING		BED	5.00*		5.00*	
			BED	6,244,305B		5,889,305B	
			BED	1,750,000N		1,750,000N	
			BED	151,535V			V
			BED	1,545,000P		1,495,000P	
19.	BED143	- HIGH TECHNOLOGY DEVELOPMENT CORPORATION					
	OPERATING		BED	1.50*		1.50*	
			BED	1,049,658A		1,049,658A	
			BED	1.50*		1.50*	
			BED	3,755,410B		3,755,410B	
			BED	1,500,000W		1,500,000W	
			BED	15,989,710P		15,989,710P	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
20.	BED145	HAWAII STRATEGIC DEVELOPMENT CORPORATION					
	OPERATING		BED	8,000,000A			A
			BED	2,608,516B		2,608,516B	
			BED	12,289,649W		12,289,649W	
21.	BED146	NATURAL ENERGY LAB OF HAWAII AUTHORITY					
	OPERATING		BED	7,672,917B		7,672,917B	
	INVESTMENT CAPITAL		BED	12,017,000C			C
22.	LNR141	WATER AND LAND DEVELOPMENT					
	OPERATING		LNR	1.50*		1.50*	
			LNR	202,750A		202,750A	
			LNR	4.00*		4.00*	
			LNR	613,103B		613,103B	
			LNR	188,181W		188,181W	
	INVESTMENT CAPITAL		LNR	3,750,000C		5,300,000C	
23.	BED150	HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
	OPERATING		BED	2.00*		2.00*	
			BED	1,086,818W		1,086,818W	
	INVESTMENT CAPITAL		BED	3,455,000C		1,855,000C	
24.	BED160	HAWAII HOUSING FINANCE AND DEVELOPMENT CORP					
	OPERATING		BED	3,000,000N		3,000,000N	
			BED	21,923,698T		21,923,698T	
			BED	31.00*		31.00*	
			BED	6,874,086W		6,874,086W	
			BED	6,677,735P		6,677,735P	
	INVESTMENT CAPITAL		BED	14,800,000C		7,000,000C	
25.	BED128	OFFICE OF AEROSPACE					
	OPERATING		BED	5.00*		5.00*	
			BED	1,521,800A		1,521,800A	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
B.		EMPLOYMENT					
1.	LBR111	WORKFORCE DEVELOPMENT PROGRAM		0.20*		0.20*	
	OPERATING		LBR	101,259A		101,259A	
			LBR	5,940,010B		5,940,010B	
				115.80*		115.80*	
			LBR	50,776,769N		50,776,769N	
			LBR	1,505,580U		1,505,580U	
2.	LBR135	WORKFORCE DEVELOPMENT COUNCIL		0.10*		0.10*	
	OPERATING		LBR	11,577A		11,577A	
				0.90*		0.90*	
			LBR	593,784N		593,784N	
3.	LBR171	UNEMPLOYMENT INSURANCE PROGRAM					
	OPERATING		LBR	361,191,310B		361,191,310B	
				251.50*		251.50*	
			LBR	18,501,347N		18,501,347N	
4.	LBR903	OFFICE OF COMMUNITY SERVICES		2.50*		2.50*	
	OPERATING		LBR	3,191,633A		3,191,633A	
				1.50*		1.50*	
			LBR	5,725,956N		5,725,956N	
			LBR	1,200,000U		1,200,000U	
	INVESTMENT CAPITAL		LBR	7,915,000C			C
5.	LBR905	HI CAREER (KOKUA) INFORMATION DELIVERY SYS					
	OPERATING		LBR	204,513A		204,513A	
			LBR	30,939N		30,939N	
6.	HMS802	VOCATIONAL REHABILITATION		36.37*		36.37*	
	OPERATING		HMS	4,013,342A		4,088,492A	
				69.13*		69.13*	
			HMS	13,858,714N		13,858,714N	
			HMS	1,330,200W		1,330,200W	
7.	LBR143	HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM		15.50*		15.50*	
	OPERATING		LBR	896,506A		896,506A	
				22.00*		22.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
			LBR	2,867,932B		2,867,932B	
				17.50*		17.50*	
			LBR	1,816,684N		1,816,684N	
			LBR	70,000W		70,000W	
8.	LBR152	- WAGE STANDARDS PROGRAM		18.00*		18.00*	
	OPERATING		LBR	1,051,219A		1,051,219A	
9.	LBR153	- HAWAII CIVIL RIGHTS COMMISSION		21.50*		21.50*	
	OPERATING		LBR	1,344,804A		1,344,804A	
				0.50*		0.50*	
			LBR	324,087N		324,087N	
10.	LBR183	- DISABILITY COMPENSATION PROGRAM		88.00*		88.00*	
	OPERATING		LBR	4,509,869A		4,723,869A	
				9.00*		9.00*	
			LBR	23,821,406B		23,851,406B	
11.	LBR161	- HAWAII LABOR RELATIONS BOARD		1.00*		1.00*	
	OPERATING		LBR	759,548A		759,548A	
12.	LBR812	- LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD		10.00*		10.00*	
	OPERATING		LBR	832,590A		832,590A	
13.	LBR871	- EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE		12.00*		12.00*	
	OPERATING		LBR	897,274N		897,274N	
14.	LBR901	- DATA GATHERING, RESEARCH, AND ANALYSIS		3.88*		3.88*	
	OPERATING		LBR	260,507A		271,507A	
				27.12*		27.12*	
			LBR	2,447,213N		2,462,213N	
15.	LBR902	- GENERAL ADMINISTRATION		21.52*		21.52*	
	OPERATING		LBR	1,401,956A		1,401,956A	
			LBR	200,000B		200,000B	
				30.48*		30.48*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F

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LBR 3,171,930N 3,171,930N



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1							
2	C.	TRANSPORTATION FACILITIES					
3	1.	TRN102 - HONOLULU INTERNATIONAL AIRPORT					
4				618.50*		618.50*	
5		OPERATING	TRN	137,870,921B		138,626,074B	
6		INVESTMENT CAPITAL	TRN	120,277,000E		64,500,000E	
7			TRN	6,400,000N		N	
8			TRN	16,080,000X		X	
9							
10	2.	TRN104 - GENERAL AVIATION					
11				30.00*		30.00*	
12		OPERATING	TRN	5,946,642B		6,546,642B	
13			TRN	3,000,000N		4,200,000N	
14							
15	3.	TRN111 - HILO INTERNATIONAL AIRPORT					
16				82.00*		82.00*	
17		OPERATING	TRN	14,884,419B		14,534,419B	
18		INVESTMENT CAPITAL	TRN	10,000B		B	
19			TRN	11,640,000E		E	
20			TRN	27,625,000N		N	
21			TRN	4,125,000X		X	
22							
23	4.	TRN114 - KONA INTERNATIONAL AIRPORT AT KEAHOLE					
24				86.00*		86.00*	
25		OPERATING	TRN	18,308,869B		17,458,472B	
26		INVESTMENT CAPITAL	TRN	10,000B		B	
27			TRN	71,500,000E		36,000,000E	
28			TRN	5,899,000X		X	
29							
30	5.	TRN116 - WAIMEA-KOHALA AIRPORT					
31				6.00*		6.00*	
32		OPERATING	TRN	992,167B		1,117,167B	
33							
34	6.	TRN118 - UPOLU AIRPORT					
35		OPERATING	TRN	374,500B		319,500B	
36			TRN	300,000N		150,000N	
37							
38	7.	TRN131 - KAHULUI AIRPORT					
39				162.00*		162.00*	
40		OPERATING	TRN	24,401,111B		23,526,111B	
41		INVESTMENT CAPITAL	TRN	7,500,000E		E	
42			TRN	22,500,000N		N	
43			TRN	30,000,000X		X	
44							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	8.	TRN133 - HANA AIRPORT					
2				9.00*		9.00*	
3		OPERATING	TRN	946,912B		596,912B	
4							
5	9.	TRN135 - KAPALUA AIRPORT					
6				11.00*		11.00*	
7		OPERATING	TRN	1,671,340B		1,971,340B	
8							
9	10.	TRN141 - MOLOKAI AIRPORT					
10				13.00*		13.00*	
11		OPERATING	TRN	2,419,835B		2,744,835B	
12							
13	11.	TRN143 - KALAUPAPA AIRPORT					
14				9.00*		9.00*	
15		OPERATING	TRN	630,691B		630,691B	
16							
17	12.	TRN151 - LANAI AIRPORT					
18				10.00*		10.00*	
19		OPERATING	TRN	1,960,713B		2,310,713B	
20							
21	13.	TRN161 - LIHUE AIRPORT					
22				101.00*		101.00*	
23		OPERATING	TRN	17,161,779B		17,121,779B	
24							
25	14.	TRN163 - PORT ALLEN AIRPORT					
26		OPERATING	TRN	51,841B		1,841B	
27			TRN	150,000N			N
28							
29	15.	TRN195 - AIRPORTS ADMINISTRATION					
30				117.00*		117.00*	
31		OPERATING	TRN	190,603,141B		223,014,009B	
32		INVESTMENT CAPITAL	TRN	12,450,000B		11,450,000B	
33			TRN	82,500,000E		2,500,000E	
34			TRN	7,500,000N		7,500,000N	
35			TRN	100,000X		100,000X	
36							
37	16.	TRN301 - HONOLULU HARBOR					
38				116.00*		116.00*	
39		OPERATING	TRN	24,513,583B		24,775,616B	
40		INVESTMENT CAPITAL	TRN	250,000,000E			E
41							
42	17.	TRN303 - KALAELOA BARBERS POINT HARBOR					
43				3.00*		3.00*	
44		OPERATING	TRN	2,100,189B		1,581,342B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1		INVESTMENT CAPITAL	TRN	250,000B		150,000B	
2			TRN	1,000,000E		2,000,000E	
3							
4	18.	TRN311 - HILO HARBOR					
5				14.00*		14.00*	
6		OPERATING	TRN	2,833,357B		2,781,037B	
7		INVESTMENT CAPITAL	TRN	925,000B		75,000B	
8							
9	19.	TRN313 - KAWAIHAE HARBOR					
10				2.00*		2.00*	
11		OPERATING	TRN	1,338,031B		1,278,031B	
12							
13	20.	TRN331 - KAHULUI HARBOR					
14				18.00*		18.00*	
15		OPERATING	TRN	3,916,632B		3,586,632B	
16		INVESTMENT CAPITAL	TRN	5,000,000E		1,000,000E	
17							
18	21.	TRN341 - KAUNAKAKAI HARBOR					
19				1.00*		1.00*	
20		OPERATING	TRN	591,915B		591,915B	
21							
22	22.	TRN361 - NAWILIWILI HARBOR					
23				15.00*		15.00*	
24		OPERATING	TRN	2,891,457B		2,844,867B	
25							
26	23.	TRN363 - PORT ALLEN HARBOR					
27				1.00*		1.00*	
28		OPERATING	TRN	406,588B		406,588B	
29							
30	24.	TRN351 - KAUMALAPAU HARBOR					
31		OPERATING	TRN	265,000B		265,000B	
32							
33	25.	TRN395 - HARBORS ADMINISTRATION					
34				71.00*		71.00*	
35		OPERATING	TRN	53,365,161B		53,413,132B	
36		INVESTMENT CAPITAL	TRN	10,400,000B		10,400,000B	
37			TRN	6,735,000E		6,735,000E	
38			TRN	2,000,000P		2,000,000P	
39							
40	26.	TRN333 - HANA HARBOR					
41		OPERATING	TRN	42,519B		42,519B	
42		INVESTMENT CAPITAL	TRN	20,500,000E			E
43							
44	27.	TRN501 - OAHU HIGHWAYS					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1				224.00*		224.00*	
2		OPERATING	TRN	100,989,427B		101,009,053B	
3			TRN	3,100,000N		3,100,000N	
4		INVESTMENT CAPITAL	TRN	74,266,000E		17,314,000E	
5			TRN	16,864,000N		38,736,000N	
6			TRN	1,419,000R			R
7							
8	28.	TRN511 - HAWAII HIGHWAYS					
9				124.00*		124.00*	
10		OPERATING	TRN	27,921,711B		27,921,711B	
11		INVESTMENT CAPITAL	TRN	29,013,000E		2,262,000E	
12			TRN	36,424,000N		5,448,000N	
13							
14	29.	TRN531 - MAUI HIGHWAYS					
15				81.00*		81.00*	
16		OPERATING	TRN	30,044,244B		29,701,244B	
17		INVESTMENT CAPITAL	TRN	4,727,000E		2,435,000E	
18			TRN	9,105,000N		6,419,000N	
19			TRN	1,250,000S			S
20							
21	30.	TRN561 - KAUAI HIGHWAYS					
22				51.00*		51.00*	
23		OPERATING	TRN	17,751,786B		17,962,742B	
24		INVESTMENT CAPITAL	TRN	6,251,000E		8,875,000E	
25			TRN	2,891,000N		21,667,000N	
26							
27	31.	TRN595 - HIGHWAYS ADMINISTRATION					
28				84.00*		84.00*	
29		OPERATING	TRN	85,419,148B		86,623,975B	
30			TRN	5,272,500N		4,407,000N	
31			TRN	30,000P		30,000P	
32		INVESTMENT CAPITAL	TRN	16,000,000B		16,000,000B	
33			TRN	10,684,000E		7,994,000E	
34			TRN	23,861,000N		31,176,000N	
35							
36	32.	TRN597 - HIGHWAY SAFETY					
37				35.20*		35.20*	
38		OPERATING	TRN	10,407,643B		10,407,643B	
39				6.00*		6.00*	
40			TRN	5,092,452N		5,092,452N	
41				0.80*		0.80*	
42			TRN	841,139P		841,139P	
43							
44	33.	TRN995 - GENERAL ADMINISTRATION					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
				106.00*		106.00*	
	OPERATING		TRN	17,401,930B		17,556,202B	
			TRN	33,322,784N		33,322,784N	
			TRN	423,067R		423,067R	
34.	TRN695	- ALOHA TOWER DEVELOPMENT CORPORATION					
	OPERATING		TRN	1,800,368B		1,829,736B	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1							
2	D.	ENVIRONMENTAL PROTECTION					
3	1.	HTH840 - ENVIRONMENTAL MANAGEMENT					
4				36.00*		36.00*	
5		OPERATING	HTH	2,604,474A		2,604,474A	
6				65.00*		65.00*	
7			HTH	81,104,488B		81,151,589B	
8				37.80*		37.80*	
9			HTH	7,709,657N		7,709,657N	
10				2.00*		2.00*	
11			HTH	174,454U		174,454U	
12				50.20*		50.20*	
13			HTH	164,322,698W		164,456,768W	
14				8.00*		8.00*	
15		INVESTMENT CAPITAL	HTH	1,588,478P		1,588,478P	
16			HTH	4,025,000C		4,025,000C	
17			HTH	20,071,000N		20,071,000N	
18							
19	2.	AGR846 - PESTICIDES					
20				8.00*		8.00*	
21		OPERATING	AGR	496,810A		496,810A	
22				2.00*		2.00*	
23			AGR	475,561N		475,561N	
24				8.00*		8.00*	
25			AGR	1,101,976W		1,101,976W	
26							
27	3.	LNR401 - AQUATIC RESOURCES					
28				29.25*		29.25*	
29		OPERATING	LNR	2,485,808A		2,485,808A	
30				1.00*		1.00*	
31			LNR	1,416,709N		1,198,211N	
32				0.75*		0.75*	
33			LNR	2,062,000P		2,280,498P	
34							
35	4.	LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
36				49.50*		49.50*	
37		OPERATING	LNR	3,722,025A		3,722,025A	
38			LNR	3,405,749B		3,405,749B	
39				5.50*		5.50*	
40			LNR	3,628,155N		3,628,155N	
41			LNR	136,197T		136,197T	
42			LNR	1,500,000U		1,500,000U	
43				5.00*		5.00*	
44			LNR	5,313,645P		5,313,645P	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1		INVESTMENT CAPITAL	LNR	3,014,000C		8,537,000C	
2							
3	5.	LNR404 - WATER RESOURCES					
4				19.00*		19.00*	
5		OPERATING	LNR	2,273,185A		2,273,185A	
6				3.00*		3.00*	
7			LNR	691,818B		691,818B	
8		INVESTMENT CAPITAL	LNR	1,500,000C			C
9							
10	6.	LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT					
11				114.25*		114.25*	
12		OPERATING	LNR	6,644,604A		6,644,604A	
13				18.00*		18.00*	
14			LNR	2,176,083B		2,176,083B	
15				1.75*		1.75*	
16			LNR	458,259N		458,259N	
17				1.00*		1.00*	
18			LNR	108,114W		108,114W	
19			LNR	1,009,855P		1,009,855P	
20							
21	7.	LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
22				19.00*		19.00*	
23		OPERATING	LNR	762,151A		762,151A	
24				10.50*		10.50*	
25			LNR	10,695,731B		10,695,731B	
26			LNR	761N		761N	
27				0.50*		0.50*	
28			LNR	1,637,269P		1,637,269P	
29		INVESTMENT CAPITAL	LNR	6,500,000C		4,500,000C	
30							
31	8.	HTH850 - OFFICE OF ENVIRONMENTAL QUALITY CONTROL					
32				5.00*		5.00*	
33		OPERATING	HTH	344,488A		344,488A	
34							
35	9.	LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT					
36				31.00*		31.00*	
37		OPERATING	LNR	1,965,578A		1,965,578A	
38				12.00*		12.00*	
39			LNR	1,397,415B		1,397,415B	
40		INVESTMENT CAPITAL	LNR	4,597,000C		9,597,000C	
41							
42	10.	HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION					
43				10.00*		10.00*	
44		OPERATING	HTH	1,243,616A		1,243,616A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
				0.50*		0.50*	
			HTH	48,271B		48,271B	
				5.50*		5.50*	
			HTH	579,620N		579,620N	
				26.00*		26.00*	
			HTH	4,227,399W		4,227,399W	
				9.00*		9.00*	
			HTH	2,601,187P		2,601,187P	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1							
2	E.	HEALTH					
3	1.	HTH100 - COMMUNICABLE DISEASE SERVICES					
4				251.87*		251.87*	
5		OPERATING	HTH	24,396,794A		24,396,794A	
6			HTH	90,720B		90,720B	
7			HTH	3,516,506N		3,516,506N	
8			HTH	131,746U		131,746U	
9				16.00*		16.00*	
10			HTH	4,899,970P		4,899,970P	
11							
12	2.	HTH131 - DISEASE OUTBREAK CONTROL					
13				20.60*		20.60*	
14		OPERATING	HTH	1,613,768A		1,613,768A	
15				31.40*		31.40*	
16			HTH	11,193,278N		11,193,278N	
17			HTH	1,143,691P		1,143,691P	
18							
19	3.	HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM					
20				13.00*		13.00*	
21		OPERATING	HTH	55,891,251A		55,891,251A	
22				3.00*		3.00*	
23			HTH	21,711,219B		26,794,330B	
24			HTH	10,563N		10,563N	
25			HTH	1,060,679P		1,060,679P	
26		INVESTMENT CAPITAL	HTH	3,850,000C			C
27							
28	4.	HTH560 - FAMILY HEALTH					
29				113.00*		113.00*	
30		OPERATING	HTH	25,613,106A		25,635,894A	
31				14.00*		14.00*	
32			HTH	20,937,704B		20,969,607B	
33				172.00*		172.00*	
34			HTH	45,166,815N		45,166,815N	
35			HTH	203,441U		203,441U	
36				5.50*		5.50*	
37			HTH	9,004,747P		9,004,747P	
38							
39	5.	HTH590 - TOBACCO SETTLEMENT					
40		OPERATING	HTH	2,565A		2,565A	
41				39.00*		39.00*	
42			HTH	50,319,643B		50,319,643B	
43			HTH	1,589,845U		1,589,845U	
44				11.00*		11.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
			HTH	5,335,092P		5,335,092P	
6.	HTH595	HEALTH RESOURCES ADMINISTRATION		2.00*		2.00*	
	OPERATING		HTH	150,379A		150,379A	
	INVESTMENT CAPITAL		HTH	4,500,000C			C
7.	HTH210	HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE		54.50*		54.50*	
	OPERATING		HTH	12,509,280B		12,509,280B	
	INVESTMENT CAPITAL		HTH	14,321,000C		359,000C	
8.	HTH211	KAHUKU HOSPITAL					
	OPERATING		HTH	1,500,000A		1,500,000A	
9.	HTH212	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
	OPERATING		HTH	82,540,000A		82,540,000A	
				2,780.75*		2,780.75*	
			HTH	508,583,900B		508,583,900B	
	INVESTMENT CAPITAL		HTH	35,679,000C		49,641,000C	
10.	HTH213	ALII COMMUNITY CARE					
	OPERATING		HTH	2,500,000B		2,500,000B	
11.	HTH420	ADULT MENTAL HEALTH - OUTPATIENT		145.50*		145.50*	
	OPERATING		HTH	72,810,662A		72,810,662A	
			HTH	11,610,000B		11,610,000B	
			HTH	1,632,230N		1,632,230N	
12.	HTH430	ADULT MENTAL HEALTH - INPATIENT		615.00*		615.00*	
	OPERATING		HTH	52,895,657A		52,895,657A	
	INVESTMENT CAPITAL		AGS	3,750,000C			C
13.	HTH440	ALCOHOL AND DRUG ABUSE		22.00*		22.00*	
	OPERATING		HTH	18,575,362A		18,575,362A	
			HTH	500,000B		500,000B	
				6.00*		6.00*	
			HTH	7,915,082N		7,915,082N	
			HTH	5,947,262P		5,947,262P	
14.	HTH460	CHILD AND ADOLESCENT MENTAL HEALTH					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1				168.50*		168.50*	
2	OPERATING		HTH	40,386,131A		40,386,131A	
3				17.00*		17.00*	
4			HTH	14,985,824B		14,985,824B	
5			HTH	2,387,825N		2,387,825N	
6			HTH	2,264,888U		2,264,888U	
7			HTH	2,000,000P		2,000,000P	
8							
9	15.	HTH501 - DEVELOPMENTAL DISABILITIES		203.75*		203.75*	
10							
11	OPERATING		HTH	73,657,522A		72,077,522A	
12				3.00*		3.00*	
13			HTH	1,038,992B		1,038,992B	
14							
15	16.	HTH495 - BEHAVIORAL HEALTH ADMINISTRATION		57.50*		57.50*	
16							
17	OPERATING		HTH	6,760,523A		6,760,523A	
18			HTH	1,236,863P		1,236,863P	
19							
20	17.	HTH610 - ENVIRONMENTAL HEALTH SERVICES		96.00*		96.00*	
21							
22	OPERATING		HTH	5,524,128A		5,524,128A	
23				18.00*		21.00*	
24			HTH	1,640,404B		1,897,437B	
25				2.00*		2.00*	
26			HTH	67,711N		67,711N	
27				1.00*		1.00*	
28			HTH	55,481U		55,481U	
29				4.00*		4.00*	
30			HTH	526,971P		526,971P	
31							
32	18.	HTH710 - STATE LABORATORY SERVICES		72.00*		72.00*	
33							
34	OPERATING		HTH	6,810,558A		6,810,558A	
35			HTH	11,129N		11,129N	
36			HTH	486,234P		486,234P	
37							
38	19.	HTH720 - HEALTH CARE ASSURANCE		23.90*		24.90*	
39							
40	OPERATING		HTH	1,677,331A		2,158,437A	
41			HTH	406,000B		406,000B	
42			HTH	73,128N		73,128N	
43				14.90*		14.90*	
44			HTH	1,744,290P		1,744,290P	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1							
2		20. HTH906 - STATE HEALTH PLANNING AND DEVELOPMENT AGENCY					
3				8.00*		8.00*	
4	OPERATING		HTH	508,814A		508,814A	
5			HTH	114,000B		114,000B	
6							
7		21. HTH760 - HEALTH STATUS MONITORING					
8				29.50*		29.50*	
9	OPERATING		HTH	1,410,190A		1,410,190A	
10				2.00*		2.00*	
11			HTH	695,643B		724,891B	
12				3.00*		3.00*	
13			HTH	234,870P		234,870P	
14							
15		22. HTH905 - DEVELOPMENTAL DISABILITIES COUNCIL					
16				1.50*		1.50*	
17	OPERATING		HTH	218,048A		218,048A	
18				6.50*		6.50*	
19			HTH	478,797N		478,797N	
20							
21		23. HTH907 - GENERAL ADMINISTRATION					
22				118.50*		118.50*	
23	OPERATING		HTH	9,148,927A		8,148,927A	
24			HTH	1,501,830P		1,501,830P	
25	INVESTMENT CAPITAL		AGS	14,466,000C			C
26							
27		24. HTH908 - OFFICE OF LANGUAGE ACCESS					
28				3.00*		3.00*	
29	OPERATING		HTH	312,228A		312,228A	
30							
31							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1							
2	F.	SOCIAL SERVICES					
3	1.	HMS301 - CHILD PROTECTIVE SERVICES					
4				221.96*		221.96*	
5		OPERATING	HMS	33,350,772A		33,363,924A	
6			HMS	1,007,587B		1,007,587B	
7				198.54*		198.54*	
8			HMS	39,313,355N		39,321,542N	
9			HMS	106,225P		106,225P	
10							
11	2.	HMS302 - GENERAL SUPPORT FOR CHILD CARE					
12				19.57*		19.57*	
13		OPERATING	HMS	1,004,142A		1,004,142A	
14				19.43*		19.43*	
15			HMS	10,883,987N		10,883,987N	
16							
17	3.	HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS					
18		OPERATING	HMS	37,492,623A		37,585,218A	
19			HMS	20,646,745N		20,657,766N	
20							
21	4.	HMS305 - CASH SUPPORT FOR CHILD CARE					
22		OPERATING	HMS	19,011,811A		19,011,811A	
23			HMS	38,530,754N		38,530,754N	
24							
25	5.	HMS501 - IN-COMMUNITY YOUTH PROGRAMS					
26				14.00*		14.00*	
27		OPERATING	HMS	7,839,279A		7,929,321A	
28			HMS	3,706,297N		3,706,297N	
29							
30	6.	HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
31				126.00*		126.00*	
32		OPERATING	HMS	11,045,371A		11,087,503A	
33							
34	7.	DEF112 - SERVICES TO VETERANS					
35				28.00*		28.00*	
36		OPERATING	DEF	2,140,167A		2,065,963A	
37		INVESTMENT CAPITAL	DEF	3,500,000C			C
38							
39	8.	HMS601 - ADULT AND COMMUNITY CARE SERVICES					
40				68.34*		68.34*	
41		OPERATING	HMS	5,630,221A		5,137,832A	
42				9.16*		9.16*	
43			HMS	3,622,804N		3,637,794N	
44			HMS	10,000R		10,000R	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
			HMS	382,003U			382,003U
			HMS	1,321,390P			1,321,390P
9.	HMS202	- AGED, BLIND AND DISABLED PAYMENTS					
	OPERATING		HMS	4,029,480A			4,029,480A
10.	HMS204	- GENERAL ASSISTANCE PAYMENTS					
	OPERATING		HMS	21,289,056A			21,289,056A
11.	HMS206	- FEDERAL ASSISTANCE PAYMENTS					
	OPERATING		HMS	5,108,943N			5,108,943N
12.	HMS211	- CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY					
	OPERATING		HMS	22,694,156A			22,694,156A
			HMS	44,000,000N			44,000,000N
13.	HMS220	- RENTAL HOUSING SERVICES					
	OPERATING		HMS	4,301,556A			4,301,556A
				200.00*			200.00*
			HMS	37,488,145N			37,968,721N
				13.00*			13.00*
			HMS	4,062,417W			4,062,417W
	INVESTMENT CAPITAL		HMS	30,643,000C			45,000,000C
14.	HMS229	- HPHA ADMINISTRATION					
	OPERATING		HMS	34,840,659N			34,877,410N
				20.00*			20.00*
			HMS	2,944,010W			3,240,366W
15.	HMS222	- RENTAL ASSISTANCE SERVICES					
	OPERATING		HMS	1,055,928A			1,055,928A
				16.75*			16.75*
			HMS	25,880,614N			25,880,614N
16.	HMS224	- HOMELESS SERVICES					
	OPERATING		HMS	16,592,382A			16,215,170A
			HMS	626,906N			626,906N
			HMS	2,366,839P			2,366,839P
17.	HMS605	- COMMUNITY-BASED RESIDENTIAL SUPPORT					
	OPERATING		HMS	17,810,955A			17,810,955A



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
18.	HMS401	HEALTH CARE PAYMENTS					
	OPERATING		HMS	856,553,440A		921,278,791A	
			HMS	4,392,660B		3,392,660B	
			HMS	1,021,524,320N		1,108,112,664N	
			HMS	12,000,000U		12,000,000U	
			HMS	12,956,822P		13,216,034P	
19.	HMS236	CASE MANAGEMENT FOR SELF-SUFFICIENCY					
	OPERATING		HMS	308.80*		308.80*	
			HMS	14,140,255A		14,046,255A	
			HMS	243.20*		243.20*	
			HMS	18,972,646N		18,972,646N	
			HMS	2,763P		2,763P	
20.	HMS238	DISABILITY DETERMINATION					
	OPERATING		HMS	45.00*		45.00*	
			HMS	7,325,287N		7,325,287N	
21.	ATG500	CHILD SUPPORT ENFORCEMENT SERVICES					
	OPERATING		ATG	79.56*		79.56*	
			ATG	4,175,902A		4,175,902A	
			ATG	2,231,224T		2,231,224T	
			ATG	154.44*		154.44*	
			ATG	15,101,208P		15,101,208P	
22.	HMS237	EMPLOYMENT AND TRAINING					
	OPERATING		HMS	469,505A		469,505A	
			HMS	699,734N		699,734N	
23.	HHL602	PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
	OPERATING		HHL	9,632,000A		9,632,000A	
			HHL	115.00*		115.00*	
			HHL	13,030,827B		13,030,827B	
			HHL	4.00*		4.00*	
			HHL	23,317,601N		23,317,601N	
			HHL	81.00*		81.00*	
			HHL	157,015,612T		157,015,612T	
	INVESTMENT CAPITAL		HHL	1,650,000C		C	
			HHL	20,000,000N		20,000,000N	
24.	HTH904	EXECUTIVE OFFICE ON AGING					
	OPERATING		HTH	5.74*		5.74*	
			HTH	11,921,402A		11,541,402A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
				8.26*		8.26*	
			HTH	7,010,240N		7,010,240N	
			HTH	592,678P		592,678P	
		INVESTMENT CAPITAL	HTH	1,125,000C			C
25.	HTH520	- DISABILITY AND COMMUNICATIONS ACCESS BOARD		5.00*		5.00*	
	OPERATING		HTH	1,230,625A		1,230,625A	
			HTH	10,000B		10,000B	
				2.00*		2.00*	
			HTH	253,338U		253,338U	
26.	HMS902	- GENERAL SUPPORT FOR HEALTH CARE PAYMENTS		124.00*		124.00*	
	OPERATING		HMS	9,864,810A		8,943,810A	
				0.56*		0.56*	
			HMS	1,519,680B		1,539,357B	
				131.19*		131.19*	
			HMS	33,219,974N		26,158,530N	
			HMS	717,484P		717,484P	
27.	HMS903	- GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES		46.52*		46.52*	
	OPERATING		HMS	40,073,106A		40,011,131A	
				41.48*		41.48*	
			HMS	63,673,029N		63,708,203N	
			HMS	460P		460P	
28.	HMS904	- GENERAL ADMINISTRATION (DHS)		130.30*		130.30*	
	OPERATING		HMS	7,704,334A		7,690,639A	
				24.70*		24.70*	
			HMS	1,504,735N		1,504,735N	
			HMS	604P		604P	
	INVESTMENT CAPITAL		HMS	4,000,000C			C
29.	HMS901	- GENERAL SUPPORT FOR SOCIAL SERVICES		15.75*		15.75*	
	OPERATING		HMS	2,231,504A		2,350,139A	
				5.25*		5.25*	
			HMS	1,699,543N		1,699,543N	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
G. FORMAL EDUCATION							
1. EDN100 - SCHOOL-BASED BUDGETING							
	OPERATING		EDN	12,562.35*		12,562.35*	
			EDN	821,530,385A		806,628,966A	
			EDN	7,230,000B		7,230,000B	
			EDN	128,498,907N		128,093,714N	
			EDN	20,290,000T		20,290,000T	
			EDN	3,995,605U		3,995,605U	
			EDN	3,389,438W		3,389,438W	
	INVESTMENT CAPITAL		EDN	17,678,689P		17,034,000P	
			EDN		B	100,000,000B	
			EDN	238,706,000C		133,874,000C	
			EDN	1,000N			N
2. EDN150 - SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES							
	OPERATING		EDN	5,201.62*		5,201.62*	
			EDN	322,292,346A		322,292,346A	
			EDN	100,000B		100,000B	
				2.00*		2.00*	
			EDN	49,338,081N		49,338,081N	
				4.00*		4.00*	
			EDN	5,000,000W		5,000,000W	
			EDN	92,500P		92,500P	
3. EDN200 - INSTRUCTIONAL SUPPORT							
	OPERATING		EDN	381.00*		381.00*	
			EDN	45,205,036A		45,217,289A	
				11.00*		11.00*	
			EDN	2,321,746B		2,321,746B	
			EDN	500,000N		500,000N	
			EDN	250,000U		250,000U	
			EDN	215,000P		220,000P	
4. EDN300 - STATE ADMINISTRATION							
	OPERATING		EDN	458.50*		458.50*	
			EDN	42,719,053A		42,719,053A	
			EDN	30,000P		30,000P	
5. EDN400 - SCHOOL SUPPORT							
	OPERATING		EDN	643.00*		643.00*	
			EDN	177,567,781A		165,205,998A	
				726.50*		726.50*	
			EDN	48,161,526B		48,161,526B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
				3.00*		3.00*	
			EDN	51,659,032N		52,452,989N	
				4.00*		4.00*	
			EDN	10,950,000W		10,950,000W	
		INVESTMENT CAPITAL	EDN	5,200,000C		5,200,000C	
6.		EDN500 - SCHOOL COMMUNITY SERVICES		29.00*		29.00*	
		OPERATING	EDN	3,000,000A		3,000,000A	
			EDN	3,631,000B		3,631,000B	
			EDN	3,266,540N		3,266,540N	
			EDN	4,000,000T		4,000,000T	
			EDN	6,300,000U		6,300,000U	
			EDN	10,995,000W		10,995,000W	
7.		EDN600 - CHARTER SCHOOLS		15.00*		15.00*	
		OPERATING	EDN	67,439,784A		72,079,662A	
8.		EDN700 - EARLY LEARNING					
		OPERATING	EDN	1,269,200A		24,553,000A	
9.		BUF745 - RETIREMENT BENEFITS PAYMENTS - DOE					
		OPERATING	BUF	274,546,967A		286,023,146A	
10.		BUF765 - HEALTH PREMIUM PAYMENTS - DOE					
		OPERATING	BUF	231,658,073A		253,426,037A	
11.		BUF725 - DEBT SERVICE PAYMENTS - DOE					
		OPERATING	BUF	284,657,378A		286,707,551A	
12.		AGS807 - SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS		80.00*		80.00*	
		OPERATING	AGS	4,470,406A		4,470,406A	
			AGS	1,500,000U		1,500,000U	
13.		EDN407 - PUBLIC LIBRARIES		555.00*		555.00*	
		OPERATING	EDN	29,628,973A		29,628,973A	
			EDN	3,125,000B		3,125,000B	
			EDN	1,365,244P		1,365,244P	
		INVESTMENT CAPITAL	AGS	19,250,000C		3,000,000C	
14.		DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1		OPERATING	DEF	1,571,282A		1,571,282A	
2			DEF	5,584,387N		5,584,387N	
3		INVESTMENT CAPITAL	DEF	5,900,000C			C
4							
5	15.	UOH100 - UNIVERSITY OF HAWAII, MANOA		3,393.87*		3,393.87*	
6							
7		OPERATING	UOH	176,135,017A		176,115,017A	
8				398.25*		398.25*	
9			UOH	302,573,721B		312,084,695B	
10				78.06*		78.06*	
11			UOH	6,402,790N		6,873,565N	
12				31.25*		31.25*	
13			UOH	55,598,433W		55,675,365W	
14		INVESTMENT CAPITAL	UOH	4,100,000B			B
15			UOH	15,227,000C			C
16			UOH	3,500,000E			E
17							
18	16.	UOH110 - UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE		200.47*		200.47*	
19							
20		OPERATING	UOH	15,988,940A		15,988,940A	
21			UOH	18,408,949B		18,408,949B	
22			UOH	5,953,547W		5,953,547W	
23							
24	17.	UOH210 - UNIVERSITY OF HAWAII, HILO		525.25*		525.25*	
25							
26		OPERATING	UOH	27,977,399A		27,977,399A	
27				95.00*		95.00*	
28			UOH	42,238,111B		43,775,014B	
29			UOH	418,990N		443,962N	
30				8.50*		8.50*	
31			UOH	5,749,122W		5,749,122W	
32		INVESTMENT CAPITAL	UOH	33,000,000C		3,000,000C	
33			UOH	5,000,000E			E
34							
35	18.	UOH220 - HAWAII SMALL BUSINESS DEVELOPMENT CENTER					
36		OPERATING	UOH	978,941A		978,941A	
37							
38	19.	UOH700 - UNIVERSITY OF HAWAII, WEST OAHU		110.50*		110.50*	
39							
40		OPERATING	UOH	8,350,723A		8,350,723A	
41			UOH	33,272,479B		33,544,958B	
42			UOH	26,772N		33,544N	
43			UOH	3,700,000W		3,700,000W	
44		INVESTMENT CAPITAL	UOH	30,975,000C			C



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
20.	UOH800	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES		1,831.00*		1,831.00*	
	OPERATING		UOH	111,265,299A		111,265,299A	
				82.00*		82.00*	
			UOH	93,401,545B		98,378,379B	
				15.60*		15.60*	
			UOH	4,411,562N		4,428,296N	
			UOH	5,042,982W		5,044,753W	
	INVESTMENT CAPITAL		UOH	51,213,000C			C
21.	UOH900	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT		409.00*		409.00*	
	OPERATING		UOH	47,256,329A		47,356,329A	
				33.00*		33.00*	
			UOH	39,299,318B		39,299,318B	
				4.00*		4.00*	
			UOH	909,175N		909,175N	
				15.00*		15.00*	
			UOH	17,131,574W		17,131,574W	
	INVESTMENT CAPITAL		UOH	78,004,000C		79,000,000C	
22.	BUF748	RETIREMENT BENEFITS PAYMENTS - UH					
	OPERATING		BUF	127,028,002A		138,575,844A	
23.	BUF768	HEALTH PREMIUM PAYMENTS - UH					
	OPERATING		BUF	82,978,795A		90,795,204A	
24.	BUF728	DEBT SERVICE PAYMENTS - UH					
	OPERATING		BUF	105,351,314A		106,110,080A	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1							
2	H.	CULTURE AND RECREATION					
3	1.	UOH881 - UNIVERSITY OF HAWAII, AQUARIA					
4				13.00*		13.00*	
5		OPERATING	UOH	611,256A		611,256A	
6				7.00*		7.00*	
7			UOH	3,117,141B		3,117,141B	
8			UOH	996,499W		996,499W	
9							
10	2.	AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS					
11		OPERATING	AGS	936,332A		936,332A	
12				16.50*		16.50*	
13			AGS	4,224,960B		4,224,960B	
14				5.00*		5.00*	
15			AGS	1,306,936N		1,306,936N	
16							
17	3.	AGS818 - KING KAMEHAMEHA CELEBRATION COMMISSION					
18		OPERATING	AGS	57,874T		57,874T	
19							
20	4.	LNR802 - HISTORIC PRESERVATION					
21				17.00*		17.00*	
22		OPERATING	LNR	1,408,044A		1,408,044A	
23			LNR	77,283B		59,783B	
24			LNR	746,089N		746,089N	
25							
26	5.	LNR804 - FOREST AND OUTDOOR RECREATION					
27				29.50*		29.50*	
28		OPERATING	LNR	1,251,336A		1,251,336A	
29				6.50*		6.50*	
30			LNR	1,012,912B		712,912B	
31				5.00*		5.00*	
32			LNR	2,207,731N		2,207,731N	
33			LNR	572,088W		572,088W	
34		INVESTMENT CAPITAL	LNR	4,040,000C		6,915,000C	
35			LNR	2,250,000N		7,500,000N	
36							
37	6.	LNR805 - RECREATIONAL FISHERIES					
38				7.00*		7.00*	
39		OPERATING	LNR	265,524A		265,524A	
40			LNR	76,131B		76,131B	
41			LNR	1,021,746N		1,021,746N	
42							
43	7.	LNR806 - PARKS ADMINISTRATION AND OPERATION					
44				71.00*		71.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1		OPERATING	LNR	4,752,155A		4,752,155A	
2				45.00*		45.00*	
3			LNR	7,036,629B		7,409,070B	
4			LNR	1,218,456P		1,218,456P	
5		INVESTMENT CAPITAL	LNR	20,550,000C		11,800,000C	
6							
7	8.	LNR801 - OCEAN-BASED RECREATION					
8				105.00*		105.00*	
9		OPERATING	LNR	16,829,958B		16,851,272B	
10			LNR	1,001,411N		1,001,411N	
11		INVESTMENT CAPITAL	LNR	15,960,000C		6,050,000C	
12			LNR	825,000N		750,000N	
13			LNR	563,000P		863,000P	
14							
15	9.	AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
16				39.00*		39.00*	
17		OPERATING	AGS	8,944,121B		8,944,121B	
18		INVESTMENT CAPITAL	AGS	10,000,000C		10,000,000C	
19							
20							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
I. PUBLIC SAFETY							
1.	PSD402	HALAWA CORRECTIONAL FACILITY					
	OPERATING		PSD	399.00*		399.00*	
			PSD	23,670,394A		23,676,503A	
				28,719W		28,719W	
2.	PSD403	KULANI CORRECTIONAL FACILITY					
	OPERATING		PSD	76.00*		76.00*	
				2,483,229A		5,181,327A	
3.	PSD404	WAIAWA CORRECTIONAL FACILITY					
	OPERATING		PSD	110.00*		110.00*	
			PSD	6,051,634A		6,058,636A	
				15,000W		15,000W	
4.	PSD405	HAWAII COMMUNITY CORRECTIONAL CENTER					
	OPERATING		PSD	163.00*		163.00*	
				9,494,900A		9,406,467A	
5.	PSD406	MAUI COMMUNITY CORRECTIONAL CENTER					
	OPERATING		PSD	185.00*		185.00*	
			PSD	9,797,480A		9,780,932A	
				209,721S		209,721S	
6.	PSD407	OAHU COMMUNITY CORRECTIONAL CENTER					
	OPERATING		PSD	494.00*		494.00*	
			PSD	28,538,965A		28,599,568A	
				30,000W		30,000W	
7.	PSD408	KAUAI COMMUNITY CORRECTIONAL CENTER					
	OPERATING		PSD	68.00*		68.00*	
				3,751,659A		3,761,022A	
8.	PSD409	WOMEN'S COMMUNITY CORRECTIONAL CENTER					
	OPERATING		PSD	132.00*		132.00*	
				6,672,872A		6,687,083A	
9.	PSD410	INTAKE SERVICE CENTERS					
	OPERATING		PSD	66.00*		66.00*	
				3,533,284A		3,622,437A	
10.	PSD420	CORRECTIONS PROGRAM SERVICES					
				173.00*		173.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1		OPERATING	PSD	20,105,759A		19,945,059A	
2							
3	11.	PSD421 - HEALTH CARE		202.10*		202.10*	
4							
5		OPERATING	PSD	22,029,635A		22,271,695A	
6							
7	12.	PSD422 - HAWAII CORRECTIONAL INDUSTRIES		2.00*		2.00*	
8							
9		OPERATING	PSD	9,887,705W		9,887,705W	
10							
11	13.	PSD808 - NON-STATE FACILITIES		9.00*		9.00*	
12							
13		OPERATING	PSD	54,531,948A		51,611,529A	
14							
15	14.	PSD502 - NARCOTICS ENFORCEMENT		13.00*		13.00*	
16							
17		OPERATING	PSD	954,449A		954,449A	
18				9.00*		9.00*	
19			PSD	812,737W		844,748W	
20			PSD	206,161P		206,161P	
21							
22	15.	PSD503 - SHERIFF		315.00*		315.00*	
23							
24		OPERATING	PSD	14,496,689A		14,670,906A	
25				59.00*		59.00*	
26			PSD	5,076,280U		5,076,280U	
27							
28	16.	PSD611 - ADULT PAROLE DETERMINATIONS		6.00*		6.00*	
29							
30		OPERATING	PSD	390,792A		390,792A	
31							
32	17.	PSD612 - ADULT PAROLE SUPERVISION AND COUNSELING		62.00*		62.00*	
33							
34		OPERATING	PSD	3,822,532A		3,863,431A	
35							
36	18.	PSD613 - CRIME VICTIM COMPENSATION COMMISSION		5.00*		5.00*	
37							
38		OPERATING	PSD	450,000A		450,000A	
39				8.00*		8.00*	
40			PSD	1,892,173B		1,892,173B	
41			PSD	859,315P		859,315P	
42							
43	19.	PSD900 - GENERAL ADMINISTRATION		149.00*		149.00*	
44							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1		OPERATING	PSD	12,895,805A		12,770,373A	
2			PSD	667,984B		667,984B	
3			PSD	75,065T		75,065T	
4		INVESTMENT CAPITAL	AGS	16,000,000C		16,000,000C	
5							
6	20.	ATG231 - STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION					
7				26.50*		26.50*	
8		OPERATING	ATG	1,630,894A		1,703,894A	
9			ATG	19,471N		19,471N	
10				19.50*		19.50*	
11			ATG	2,064,528W		2,064,528W	
12			ATG	3,464,000P			P
13							
14	21.	LNR810 - PREVENTION OF NATURAL DISASTERS					
15				8.50*		8.50*	
16		OPERATING	LNR	2,059,158B		2,059,158B	
17				0.50*		0.50*	
18			LNR	370,602P		370,602P	
19		INVESTMENT CAPITAL	LNR	570,000C			C
20							
21	22.	DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
22				115.10*		115.10*	
23		OPERATING	DEF	12,458,327A		11,475,220A	
24				101.15*		101.15*	
25			DEF	33,458,782N		34,309,462N	
26			DEF	464,458S		464,458S	
27			DEF	1,403,930U		103,930U	
28			DEF	59,500,000P		56,000,000P	
29		INVESTMENT CAPITAL	DEF	10,986,000C		4,400,000C	
30			DEF	36,432,000N		1,001,000N	
31							
32							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
J. INDIVIDUAL RIGHTS							
1.	CCA102	CABLE TELEVISION					
	OPERATING		CCA	7.00*		7.00*	
				2,391,537B		2,391,537B	
2.	CCA103	CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRANSPORTATION SERVICES					
	OPERATING		CCA	23.00*		23.00*	
				3,031,508B		3,031,508B	
3.	CCA104	FINANCIAL SERVICES REGULATION					
	OPERATING		CCA	34.00*		34.00*	
			CCA	3,384,920B		3,384,920B	
			CCA	110,000T		110,000T	
4.	CCA105	PROFESSIONAL AND VOCATIONAL LICENSING					
	OPERATING		CCA	54.00*		54.00*	
				6,040,488B		6,040,488B	
			CCA	8.00*		8.00*	
			CCA	2,144,311T		2,104,311T	
5.	BUF901	PUBLIC UTILITIES COMMISSION					
	OPERATING		BUF	62.00*		62.00*	
				11,412,174B		15,270,174B	
6.	CCA106	INSURANCE REGULATORY SERVICES					
	OPERATING		CCA	85.00*		85.00*	
			CCA	14,350,016B		14,350,016B	
			CCA	200,000T		200,000T	
			CCA	1,000,000P		250,000P	
7.	CCA110	OFFICE OF CONSUMER PROTECTION					
	OPERATING		CCA	17.00*		17.00*	
			CCA	1,781,593B		1,784,652B	
			CCA	100,681T		100,681T	
8.	AGR812	MEASUREMENT STANDARDS					
	OPERATING		AGR	7.00*		7.00*	
				384,525A		384,525A	
			AGR	4.00*		4.00*	
				420,000B		420,000B	
9.	CCA111	BUSINESS REGISTRATION AND SECURITIES REGULATION					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
				71.00*		71.00*	
	OPERATING		CCA	6,649,240B		6,649,240B	
10.	CCA112	- REGULATED INDUSTRIES COMPLAINTS OFFICE		66.00*		66.00*	
	OPERATING		CCA	5,631,030B		5,631,030B	
11.	CCA191	- GENERAL SUPPORT		45.00*		45.00*	
	OPERATING		CCA	7,211,674B		7,104,137B	
12.	LTG105	- ENFORCEMENT OF INFORMATION PRACTICES		5.00*		5.00*	
	OPERATING		LTG	426,935A		426,935A	
13.	BUF151	- OFFICE OF THE PUBLIC DEFENDER		81.00*		81.00*	
	OPERATING		BUF	9,795,299A		9,795,299A	
14.	LNR111	- CONVEYANCES AND RECORDINGS		58.00*		58.00*	
	OPERATING		LNR	4,779,966B		4,779,966B	
15.	HMS888	- COMMISSION ON THE STATUS OF WOMEN		1.00*		1.00*	
	OPERATING		HMS	158,547A		158,547A	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1							
2		K. GOVERNMENT-WIDE SUPPORT					
3		1. GOV100 - OFFICE OF THE GOVERNOR					
4				25.00*		25.00*	
5		OPERATING	GOV	3,493,921A		3,544,751A	
6			GOV	186,250N		125,000N	
7		INVESTMENT CAPITAL	GOV	1,000C		1,000C	
8							
9		2. LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR					
10				3.00*		3.00*	
11		OPERATING	LTG	918,568A		918,568A	
12							
13		3. BED144 - STATEWIDE PLANNING AND COORDINATION					
14				13.00*		13.00*	
15		OPERATING	BED	1,156,214A		1,179,302A	
16				5.00*		5.00*	
17			BED	2,763,559N		2,350,000N	
18			BED	2,000,000W		2,000,000W	
19							
20		4. BED103 - STATEWIDE LAND USE MANAGEMENT					
21				6.00*		6.00*	
22		OPERATING	BED	532,483A		548,695A	
23							
24		5. BED130 - ECONOMIC PLANNING AND RESEARCH					
25				14.00*		14.00*	
26		OPERATING	BED	988,308A		988,308A	
27							
28		6. BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION					
29				41.25*		41.25*	
30		OPERATING	BUF	39,897,803A		15,189,257A	
31			BUF	1,709,566B		1,709,566B	
32			BUF	61,539N		61,539N	
33				0.75*		0.75*	
34			BUF	42,337U		42,337U	
35		INVESTMENT CAPITAL	BUF	83,000,000C		30,000,000C	
36							
37		7. AGS871 - CAMPAIGN SPENDING COMMISSION					
38				5.00*		5.00*	
39		OPERATING	AGS	1,108,051T		4,683,051T	
40							
41		8. AGS879 - OFFICE OF ELECTIONS					
42				17.50*		17.50*	
43		OPERATING	AGS	3,139,211A		2,636,469A	
44				0.50*		0.50*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
			AGS	7,473,714N		7,473,714N	
9.	TAX100	COMPLIANCE		194.00*		194.00*	
	OPERATING		TAX	9,293,471A		9,385,139A	
10.	TAX105	TAX SERVICES AND PROCESSING		122.00*		122.00*	
	OPERATING		TAX	6,303,729A		6,384,837A	
11.	TAX107	SUPPORTING SERVICES - REVENUE COLLECTION		73.00*		73.00*	
	OPERATING		TAX	8,485,414A		10,801,272A	
	INVESTMENT CAPITAL		TAX	1,047,875B		1,047,875B	
			TAX	16,001,000C		16,001,000C	
12.	AGS101	ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE		6.00*		6.00*	
	OPERATING		AGS	513,981A		513,981A	
13.	AGS102	EXPENDITURE EXAMINATION		16.00*		16.00*	
	OPERATING		AGS	1,098,527A		1,098,527A	
14.	AGS103	RECORDING AND REPORTING		13.00*		13.00*	
	OPERATING		AGS	870,848A		823,172A	
15.	AGS104	INTERNAL POST AUDIT		6.00*		6.00*	
	OPERATING		AGS	441,975A		441,975A	
16.	BUF115	FINANCIAL ADMINISTRATION		13.00*		13.00*	
	OPERATING		BUF	1,872,855A		1,904,155A	
			BUF	9.00*		9.00*	
			BUF	7,018,984T		7,018,984T	
			BUF	1.00*		1.00*	
			BUF	70,260U		70,260U	
17.	BUF721	DEBT SERVICE PAYMENTS					
	OPERATING		BUF	330,095,983A		332,473,416A	
18.	ATG100	LEGAL SERVICES					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
				219.06*		219.06*	
	OPERATING		ATG	19,815,097A		20,197,012A	
				23.80*		23.80*	
			ATG	2,678,273B		2,678,273B	
				1.20*		1.20*	
			ATG	4,832,604N		4,832,604N	
				0.50*		0.50*	
			ATG	3,990,504T		3,990,504T	
				55.11*		55.11*	
			ATG	9,190,083U		9,189,483U	
				4.45*		4.45*	
			ATG	3,144,559W		3,144,559W	
				12.66*		12.66*	
			ATG	1,871,655P		1,871,655P	
19.	AGS131	- INFORMATION PROCESSING AND COMMUNICATION SERVICES					
				104.00*		104.00*	
	OPERATING		AGS	13,928,645A		13,928,645A	
			AGS	90,016B		90,016B	
				33.00*		33.00*	
			AGS	3,312,584U		3,312,584U	
	INVESTMENT CAPITAL		AGS	9,250,000C		6,350,000C	
20.	AGS130	- INFORMATION AND TECHNOLOGY SERVICES					
				36.00*		36.00*	
	OPERATING		AGS	28,073,859A		27,852,769A	
				7.00*		7.00*	
			AGS	1,200,000B		1,200,000B	
			AGS	25,000,000U		25,000,000U	
	INVESTMENT CAPITAL		AGS	30,000,000C		30,000,000C	
21.	AGS111	- ARCHIVES - RECORDS MANAGEMENT					
				16.00*		16.00*	
	OPERATING		AGS	1,130,072A		867,572A	
			AGS	B		325,920B	
22.	AGS891	- WIRELESS ENHANCED 911 BOARD					
	OPERATING		AGS	9,000,000B		9,000,000B	
23.	HRD102	- WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS					
				85.00*		85.00*	
	OPERATING		HRD	13,541,761A		13,715,387A	
			HRD	700,000B		700,000B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
			HRD	4,886,281U			4,886,281U
24.	HRD191	SUPPORTING SERVICES - HUMAN RESOURCES DEV		11.00*			11.00*
	OPERATING		HRD	1,444,386A			1,444,386A
25.	BUF141	EMPLOYEES' RETIREMENT SYSTEM		102.00*			102.00*
	OPERATING		BUF	11,048,393X			11,255,963X
26.	BUF143	HAWAII EMPLOYER - UNION TRUST FUND		52.00*			52.00*
	OPERATING		BUF	6,415,876T			6,158,137T
27.	BUF741	RETIREMENT BENEFITS PAYMENTS					
	OPERATING		BUF	260,941,819A			271,918,079A
			BUF	6,000,000U			6,000,000U
28.	BUF761	HEALTH PREMIUM PAYMENTS					
	OPERATING		BUF	308,860,839A			328,473,835A
29.	LNR101	PUBLIC LANDS MANAGEMENT		54.00*			54.00*
	OPERATING		LNR	12,430,985B			12,464,657B
			LNR	75,238N			75,238N
	INVESTMENT CAPITAL		LNR	150,000C			500,000C
			LNR	150,000R			500,000R
30.	AGS203	STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION					
	OPERATING		AGS	8,687,995A			8,687,995A
				4.00*			4.00*
			AGS	25,285,334W			25,285,334W
31.	AGS211	LAND SURVEY		10.00*			10.00*
	OPERATING		AGS	646,586A			646,586A
			AGS	285,000U			285,000U
32.	AGS223	OFFICE LEASING		4.00*			4.00*
	OPERATING		AGS	10,313,034A			10,313,034A
			AGS	5,500,000U			5,500,000U
33.	AGS221	PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
				16.00*		16.00*	
	OPERATING		AGS	1,199,707A		1,199,707A	
			AGS	4,000,000W		4,000,000W	
	INVESTMENT CAPITAL		AGS	42,182,000C		26,499,000C	
34.	AGS231	CENTRAL SERVICES - CUSTODIAL SERVICES					
				119.00*		119.00*	
	OPERATING		AGS	17,749,846A		17,749,846A	
			AGS	58,744B		58,744B	
			AGS	1,699,084U		1,699,084U	
35.	AGS232	CENTRAL SERVICES - GROUNDS MAINTENANCE					
				27.00*		27.00*	
	OPERATING		AGS	1,652,934A		1,652,934A	
36.	AGS233	CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS					
				33.00*		33.00*	
	OPERATING		AGS	2,899,534A		2,899,534A	
			AGS	100,000U		100,000U	
37.	AGS240	STATE PROCUREMENT					
				22.00*		22.00*	
	OPERATING		AGS	1,126,903A		1,126,903A	
38.	AGS244	SURPLUS PROPERTY MANAGEMENT					
				5.00*		5.00*	
	OPERATING		AGS	1,798,996W		1,798,996W	
39.	AGS251	AUTOMOTIVE MANAGEMENT - MOTOR POOL					
				13.00*		13.00*	
	OPERATING		AGS	3,377,562W		3,377,562W	
40.	AGS252	AUTOMOTIVE MANAGEMENT - PARKING CONTROL					
				27.00*		27.00*	
	OPERATING		AGS	3,532,901W		3,591,830W	
41.	AGS901	GENERAL ADMINISTRATIVE SERVICES					
				34.00*		34.00*	
	OPERATING		AGS	2,694,264A		2,694,264A	
				2.00*		2.00*	
			AGS	146,503U		146,503U	
42.	SUB401	COUNTY OF MAUI					
	INVESTMENT CAPITAL		COM	900,000C			C



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1							
2	43.	SUB501 - COUNTY OF KAUAI					
3		INVESTMENT CAPITAL	COK	1,300,000C			C
4							



1 **PART III. PROGRAM APPROPRIATION PROVISIONS**

2 ECONOMIC DEVELOPMENT

3 SECTION 4. Provided that of the special fund appropriation
4 for financial assistance for agriculture (AGR101), the sum of
5 \$1,000,000 for fiscal year 2013-2014 shall be deposited into the
6 agricultural loan revolving fund to be expended for the purposes
7 of the fund.

8 SECTION 5. Provided that of the general fund appropriation
9 for agribusiness development and research (AGR161), the sum of
10 \$50,601 for fiscal year 2013-2014 and the sum of \$50,601 for
11 fiscal year 2014-2015 shall be deposited into the Hawaii
12 agricultural development revolving fund to be expended for the
13 purposes of the fund.

14 TRANSPORTATION

15 SECTION 6. Provided that of the special fund
16 appropriations for the airports division (TRN102-TRN195), the
17 following sums specified for special repair and maintenance
18 projects in fiscal biennium 2013-2015 shall be expended for
19 special repair and maintenance purposes only as follows:

20	<u>Program I.D.</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
21	TRN102	\$10,000,000	\$10,000,000
22	TRN104	\$ 500,000	\$ 1,100,000
23	TRN111	\$ 2,100,000	\$ 1,750,000
24	TRN114	\$ 3,925,000	\$ 3,050,000



1	TRN116	\$ 375,000	\$ 500,000
2	TRN118	\$ 325,000	\$ 250,000
3	TRN131	\$ 2,125,000	\$ 1,250,000
4	TRN133	\$ 350,000	\$ 0
5	TRN135	\$ 200,000	\$ 500,000
6	TRN141	\$ 425,000	\$ 750,000
7	TRN143	\$ 0	\$ 0
8	TRN151	\$ 250,000	\$ 600,000
9	TRN161	\$ 1,250,000	\$ 1,250,000
10	TRN163	\$ 50,000	\$ 0;

11
12 and provided further that any unexpended funds shall lapse to
13 the airport special fund.

14 SECTION 7. Provided that of the rental motor vehicle
15 customer facility charge special fund appropriation (MOF: B) for
16 airports administration (TRN195), the sum of \$50,000,000 or so
17 much thereof as may be necessary for fiscal biennium 2013-2015
18 shall be expended for the following purposes:

19	<u>Purpose</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
20	Interest and principal on the		
21	rental motor vehicle customer	\$20,000,000	\$30,000,000;
22	facility charge revenue bonds		

23 provided that any unexpended funds shall lapse to the rental
24 motor vehicle customer facility charge special fund.

25 SECTION 8. Provided that of the special fund appropriation
26 (MOF: B) for airports administration (TRN195), the sum of
27 \$53,740,506 or so much thereof as may be necessary for fiscal
28 biennium 2013-2015 shall be expended for the following purposes:



<u>Purpose</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
Interest and principal on the		
Energy Savings Contract bonds	\$26,870,253	\$26,870,253;

provided that any unexpended funds shall lapse to the airport special fund.

SECTION 9. Provided that of the rental motor vehicle customer facility charge special fund appropriation (MOF: B) for airports administration (TRN195), the sum of \$1,800,000 or so much thereof as may be necessary for fiscal biennium 2013-2015 shall be expended for the following purposes:

<u>Purpose</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
Interest and principal on		
Employment - Based Immigration:		
Fifth Preference (EB-5) loan	\$900,000	\$900,000;

provided that any unexpended funds shall lapse to the rental motor vehicle customer facility charge special fund.

SECTION 10. Provided that of the special fund appropriation for airports administration (TRN195), the sum of \$99,260,174 or so much thereof as may be necessary for fiscal year 2013-2014 and the sum of \$121,445,184 or so much thereof as may be necessary for fiscal year 2014-2015 shall be expended for the following purposes:

1 may be necessary for fiscal year 2014-2015 shall be expended for
2 the following purposes:

3	<u>Purpose</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
4	Interest and principal on		
5	general obligation bond	\$3,380,679	\$3,381,053
6	Interest and principal on		
7	revenue bond	\$31,722,623	\$31,770,220;

8 provided further that any unexpended funds shall lapse to the
9 harbor special fund.

10 SECTION 13. Provided that of the special fund
11 appropriations for the highways division (TRN501-TRN561), the
12 following sums specified for special repair and maintenance
13 projects in fiscal biennium 2013-2015 shall be expended for
14 special repair and maintenance purposes only as follows:

15	<u>Program I.D.</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
16	TRN501	\$34,793,727	\$34,793,727
17	TRN511	\$15,540,061	\$15,540,061
18	TRN531	\$19,307,349	\$19,307,349
19	TRN561	\$11,301,863	\$11,301,863;

20 and provided further that any unexpended funds shall lapse to
21 the highway special fund.

22 SECTION 14. Provided that of the special fund
23 appropriation for highways administration (TRN595), the sum of
24 \$57,447,149 or so much thereof as may be necessary for fiscal



1 year 2013-2014 and the sum of \$59,016,793 or so much thereof as
2 may be necessary for fiscal year 2014-2015 shall be expended for
3 the following purposes:

4 <u>Purpose</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
5 Interest and principal on		
6 general obligation bond:	\$ 4,008,477	\$ 3,762,537
7 Interest and principal on		
8 revenue bond:	\$53,438,672	\$55,254,256;

9 provided further that any unexpended funds shall lapse to the
10 highway special fund.

11 HEALTH

12 SECTION 15. Provided that of the general fund
13 appropriation for general administration (HTH907), the sum of
14 \$1,000,000 or so much thereof as may be necessary for fiscal
15 year 2013-2014 shall be expended by the department of health to
16 assist in the development of the Hawaii health information
17 exchange; provided further that:

- 18 (1) No funds appropriated for fiscal year 2013-2014 shall
19 be expended for the Hawaii health information exchange
20 contract funded under general administration (HTH907)
21 until the chief information officer finds in writing
22 that the contract and State's duties and



1 responsibilities under the contract are consistent
2 with the office of information management technology's
3 business and information technology/infrastructure
4 resource management transformation plan;

5 (2) The department of health shall prepare a detailed
6 report on the expenditure and use of funds and
7 performance outcomes for the funds;

8 (3) No additional funds shall be provided until the report
9 is completed and received by the legislature; and

10 (4) The department of health shall submit the report to
11 the legislature no later than thirty days prior to the
12 convening of the 2014 regular session.

13 SOCIAL SERVICES

14 SECTION 16. Provided that of the general fund
15 appropriation for child protective services (HMS301), the sum of
16 \$300,000 or so much thereof as may be necessary for fiscal year
17 2013-2014 and the sum of \$300,000 or so much thereof as may be
18 necessary for fiscal year 2014-2015 shall be expended to provide
19 neighborhood drop-in center services for Kauai.

20 SECTION 17. Provided that of the general fund
21 appropriation for planning and development for Hawaiian
22 homesteads (HHL602), the sum of \$9,632,000 for fiscal year 2013-



1 2014 and the sum of \$9,632,000 for fiscal year 2014-2015 shall
 2 be deposited into the Hawaiian home administration account to be
 3 expended only for administrative and operating expenses of the
 4 department of Hawaiian home lands. This sum is provided in
 5 light of the ruling in the opinion of the Hawaii supreme court
 6 in *Nelson v. Hawaiian Homes Commission*, 127 Hawai'i 185, 198-
 7 203, 279, 292-297 (2012), that what constitutes "sufficient
 8 sums" for "administration and operating" expenses, as those
 9 terms are used in article XII, section 1 of the state
 10 constitution, is judicially determinable. Provided further that
 11 this provision shall not be construed to establish any amount
 12 that the State may be legally required to appropriate in the
 13 *Nelson* litigation or any similar case, or the State's position
 14 with regard thereto. In making this appropriation, the
 15 legislature does not intend to bind or limit the positions that
 16 the attorney general or any of the defendants may assert in the
 17 *Nelson* litigation or any similar case.

18 FORMAL EDUCATION

19 SECTION 18. Provided that of the general fund
 20 appropriation for school support (EDN400), the sum of
 21 \$58,189,773 or so much thereof as may be necessary for fiscal



1 year 2013-2014 shall be available for expenditure for student
2 transportation; provided further that:

3 (1) If \$54,189,773 of that general fund appropriation is
4 expended for student transportation before the end of
5 fiscal year 2013-2014, all or part of the remaining
6 \$4,000,000 of the general fund appropriation may be
7 expended for student transportation provided during
8 the fiscal year 2013-2014 only if matched, on a
9 dollar-for-dollar basis, by the simultaneous
10 expenditure for the same purpose of other general
11 funds transferred into school support (EDN400);

12 (2) General funds for the match required under paragraph
13 (1) shall be transferred from either instructional
14 support (EDN200) or state administration (EDN300), but
15 no other program;

16 (3) If the department of education expends more than
17 \$54,189,773 in general funds for student
18 transportation provided during fiscal year 2013-2014
19 as permitted under paragraph (1), the department,
20 before October 1, 2014, shall submit to the
21 legislature a report containing at least the following
22 information:



- 1 (A) The amount of and reason for the expenditure in
- 2 excess of \$54,189,773; and
- 3 (B) An identification of the amount and source of
- 4 funds transferred from instructional support
- 5 (EDN200), state administration (EDN300), or both,
- 6 that were used to match the general funds
- 7 expended from school support (EDN400) for student
- 8 transportation;
- 9 (4) The department of education shall not transfer any
- 10 funds into instructional support (EDN200) or state
- 11 administration (EDN300) from any other program for the
- 12 purpose of subsequently transferring general funds
- 13 from instructional support (EDN200) or state
- 14 administration (EDN300) into school support (EDN400)
- 15 to provide the match for student transportation
- 16 payments required under paragraph (1); and
- 17 (5) If all or part of the additional \$4,000,000 of general
- 18 funds subject to paragraph (1) is not expended for
- 19 student transportation provided in fiscal year 2013-
- 20 2014, the unexpended portion shall not be expended or
- 21 transferred for any other purpose.



1 SECTION 19. Provided that of the general fund
2 appropriation for school-based budgeting (EDN100), the sum of
3 \$535,423 or so much thereof as may be necessary for fiscal year
4 2013-2014 and the sum of \$535,423 or so much thereof as may be
5 necessary for fiscal year 2014-2015 shall be expended for the
6 operation of the high core (storefront) alternative learning
7 center.

8 SECTION 20. Provided that of the general fund
9 appropriation for the University of Hawaii, Manoa (UOH100), the
10 sum of \$75,000 or so much thereof as may be necessary for fiscal
11 year 2013-2014 and the sum of \$75,000 or so much thereof as may
12 be necessary for fiscal year 2014-2015 shall be expended by the
13 University of Hawaii, college of tropical agriculture and human
14 resources, to implement and operate the 4-H program to educate
15 and support youth in agricultural careers.

16 SECTION 21. Provided that of the general fund
17 appropriation for the University of Hawaii, system wide support
18 (UOH900), the sum of \$322,242 or so much thereof as may be
19 necessary for fiscal year 2013-2014 and the sum of \$322,242 or
20 so much thereof as may be necessary for fiscal year 2014-2015
21 shall be expended for Na Pua Noeau; provided further that no
22 funds shall be expended unless matched on a dollar-for-dollar



1 basis by the office of Hawaiian affairs; and provided further
2 that, if all or some of the general fund appropriation for Na
3 Pua Noeau is not expended because of a lack of matching funds
4 from the office of Hawaiian affairs, the unexpended or
5 unencumbered portion shall lapse into the general fund at the
6 end of the applicable fiscal year.

7 SECTION 22. Provided that of the general fund
8 appropriation for the University of Hawaii, system wide support
9 (UOH900), the sum of \$1,500,000 or so much thereof as may be
10 necessary for fiscal year 2013-2014 and the sum of \$1,500,000 or
11 so much thereof as may be necessary for fiscal year 2014-2015
12 shall be expended by the University of Hawaii to continue STEM
13 (science-technology-engineering-mathematics) initiatives in
14 conjunction with the department of education.

15 SECTION 23. Provided that of the general fund
16 appropriation for the University of Hawaii, system wide support
17 (UOH900), the sum of \$2,086,371 or so much thereof as may be
18 necessary for fiscal year 2013-2014 and the sum of \$2,086,371 or
19 so much thereof as may be necessary for fiscal year 2014-2015
20 shall be expended by the University of Hawaii for the academy
21 for creative media; provided further that the funds shall be



1 expended by the office of the vice president of research,
2 systemwide.

3 SECTION 24. Provided that of the general fund
4 appropriation for the University of Hawaii, system wide support
5 (UOH900), the sum of \$500,000 or so much thereof as may be
6 necessary for fiscal year 2013-2014 and the sum of \$500,000 or
7 so much thereof as may be necessary for fiscal year 2014-2015
8 shall be expended by the University of Hawaii for student
9 employees at new or expanded worksites at all campuses.

10 PUBLIC SAFETY

11 SECTION 25. Provided that of the general fund
12 appropriation for amelioration of physical disasters (DEF110),
13 the sum of \$500,000 or so much thereof as may be necessary for
14 fiscal year 2013-2014 and the sum of \$500,000 or so much thereof
15 as may be necessary for fiscal year 2014-2015 shall be expended
16 for relief from major disasters pursuant to section 127-11,
17 Hawaii Revised Statutes; provided further that any funds not
18 expended for this purpose shall lapse to the general fund at the
19 end of the respective fiscal year for which the appropriation
20 was made.



1 GOVERNMENT-WIDE SUPPORT

2 SECTION 26. Provided that of the general fund
3 appropriation for the office of the governor (GOV100), the sum
4 of \$10,000 or so much thereof as may be necessary for fiscal
5 year 2013-2014 and the sum of \$10,000 or so much thereof as may
6 be necessary for fiscal year 2014-2015 shall be used for the
7 governor's "contingent fund" pursuant to section 37-71(f),
8 Hawaii Revised Statutes; and provided further that such funds
9 may be transferred to other programs and agencies and allotted,
10 with the approval of the governor to meet contingencies as they
11 arise.

12 SECTION 27. Provided that of the general and federal fund
13 appropriations for the office of the governor (GOV100):

- 14 (1) \$367,000 in general funds and \$125,000 in federal
15 funds or so much thereof as may be necessary for
16 fiscal year 2013-2014 and \$367,000 in general funds
17 and \$125,000 in federal funds or so much thereof as
18 may be necessary for fiscal year 2014-2015 shall be
19 expended for not more than six temporary positions and
20 other costs for the executive office of early
21 learning; and



1 (2) \$115,000 in general funds and \$61,250 in federal funds
2 or so much thereof as may be necessary for fiscal year
3 2013-2014 and \$165,830 in general funds or so much
4 thereof as may be necessary for fiscal year 2014-2015
5 shall be expended for not more than two temporary
6 positions and other costs for the healthcare
7 transformation initiative.

8 SECTION 28. Provided that of the general fund
9 appropriation for the office of the lieutenant governor
10 (LTG100), \$87,760 or so much thereof as may be necessary for
11 fiscal year 2013-2014 and \$87,760 or so much thereof as may be
12 necessary for fiscal year 2014-2015 shall be expended for not
13 more than one temporary position and other operating
14 requirements for the lieutenant governor's Maui office.

15 SECTION 29. Provided that of the general fund
16 appropriation for departmental administration and budget
17 division (BUF101), the sum of \$25,000,000 or so much thereof as
18 may be necessary for fiscal year 2013-2014 shall be used for the
19 transfer of such funds to other state agencies as may be
20 necessary to mitigate the effects of federal budget
21 sequestration in the federal fiscal year 2013; provided further
22 that the transfers shall be recommended by the director of



1 finance and approved by the governor; provided further that any
2 unexpended funds shall lapse to the general fund at the end of
3 the fiscal year; provided further that the funds shall not be
4 used for other purposes; provided further that the department
5 shall report to the legislature no later than ten days after a
6 transfer is made to a state agency; and provided further that
7 the department shall submit a summary report of all transfers
8 made pursuant to this section no later than thirty days prior to
9 the convening of the 2014 regular session.

10 SECTION 30. Provided that of the general fund
11 appropriation for departmental administration and budget
12 division (BUF101), the sum of \$250,000 or so much thereof as may
13 be necessary for fiscal year 2013-2014 and the sum of \$500,000
14 or so much thereof as may be necessary for fiscal year 2014-2015
15 shall be used for 10.00 temporary exempt positions to provide
16 backfill staff support for departments where permanent staffing
17 has been assigned to work on the implementation of the
18 enterprise resource planning project; provided further that the
19 positions and funds may be transferred to the departments
20 requiring temporary staff support with the approval of the
21 governor; provided further that the department shall prepare a
22 report that lists the titles and duties of each of the 10.00



1 temporary positions, location of their deployment, budgeted
 2 salaries, and the role for each position in the overall office
 3 of information management and technology project plan; and
 4 provided further that the department of budget and finance shall
 5 submit this report to the legislature no later than sixty days
 6 prior to the convening of the 2014 and 2015 regular sessions.

7 SECTION 31. Provided that of the funds appropriated or
 8 authorized from the sources of funding indicated below to the
 9 departmental administration and budget division (BUF101), the
 10 following sums or so much thereof as may be necessary for
 11 fiscal year 2013-2014 and fiscal year 2014-2015 shall be used
 12 for the carry-over costs due to the implementation of the 3.2
 13 per cent across the board wage increase for bargaining unit (10)
 14 employees directed in the arbitration award for fiscal biennium
 15 2011-2013:

	<u>FY 2014</u>	<u>FY 2015</u>
17 General funds	\$3,638,912	\$3,638,912
18 Special funds	\$1,679,808	\$1,679,808
19 Federal funds	\$ 60,243	\$ 60,243;

20 and provided further that this appropriation shall be allotted
 21 by the director of finance to the appropriate state departments



1 for expenditure in the respective fiscal year for the purposes
2 of this section.

3 SECTION 32. Provided that of the funds appropriated or
4 authorized from the sources of funding indicated below to the
5 departmental administration and budget division (BUF101), the
6 following sums or so much thereof as may be necessary for fiscal
7 year 2013-2014 and fiscal year 2014-2015 shall be used for the
8 carry-over costs due to the implementation of the 3.2 per cent
9 across the board wage increase for state officers and employees
10 excluded from collective bargaining who belong to the same
11 compensation plans as those officers and employees within
12 collective bargaining unit (10) due to the arbitration award for
13 fiscal biennium 2011-2013:

	<u>FY 2014</u>	<u>FY 2015</u>
14		
15	General funds	\$72,252
16	Special funds	\$29,758
17	Federal funds	\$ 1,296
18	Interdepartmental	
19	transfer funds	\$ 7,372

20 and provided that this appropriation shall be allotted by the
21 director of finance to the appropriate state departments for

1 expenditure in the respective fiscal year for the purposes of
2 this section.

3 SECTION 33. Provided that of the general fund
4 appropriation for health premium payments (BUF761), the sum of
5 \$100,000,000 or so much thereof as may be necessary for fiscal
6 year 2013-2014 and the sum of \$100,000,000 or so much thereof as
7 may be necessary for fiscal year 2014-2015 shall be used to
8 provide payments to pre-fund other post-employment benefits for
9 the Hawaii employer-union health benefits trust fund; and
10 provided further that the funds shall not be expended for any
11 other purpose.

12 SECTION 34. Provided that of the general fund
13 appropriations for debt service payments (BUF721-BUF728), the
14 following sums specified in fiscal biennium 2013-2015 shall be
15 expended for principal and interest payments on general
16 obligation bonds only as follows:

17	<u>Program I.D.</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
18	BUF721	\$330,095,983	\$332,473,416
19	BUF725	\$284,657,378	\$286,707,551
20	BUF728	\$105,351,314	\$106,110,080;

21 provided further that unrequired balances may be transferred
22 only to retirement benefits payments (BUF741-BUF748) and health



1 premium payments (BUF761-BUF768); provided further that the
 2 funds shall not be expended for any other purpose; and provided
 3 further that any unexpended funds shall lapse into the general
 4 fund at the end of the respective fiscal year for which the
 5 appropriation was made.

6 SECTION 35. Provided that of the general fund
 7 appropriations for retirement benefits payments (BUF741-BUF748),
 8 the following sums specified in fiscal biennium 2013-2015 shall
 9 be expended for the state employer's share of the employee's
 10 retirement pension accumulation only as follows:

11	<u>Program I.D.</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
12	BUF741	\$172,239,539	\$181,609,463
13	BUF745	\$180,641,380	\$190,382,064
14	BUF748	\$85,358,860	\$94,329,632;

15 provided further that unrequired balances may be transferred
 16 only to debt service payments (BUF721-BUF728) and health premium
 17 payments (BUF761-BUF768); provided further that the funds shall
 18 not be expended for any other purpose; and provided further that
 19 any unexpended funds shall lapse to the general fund at the end
 20 of the respective fiscal year for which the appropriation was
 21 made.



1 SECTION 36. Provided that of the general fund
 2 appropriations for retirement benefits payments (BUF741-BUF748),
 3 the following sums specified in fiscal biennium 2013-2015 shall
 4 be expended for the state employer's share of the social
 5 security/Medicare payment for employees only as follows:

6	<u>Program I.D.</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
7	BUF741	\$81,122,984	\$82,729,320
8	BUF745	\$86,238,026	\$87,973,521
9	BUF748	\$38,275,609	\$40,852,679;

10 provided further that unrequired balances may be transferred
 11 only to debt service payments (BUF721-BUF728) and health premium
 12 payments (BUF761-BUF768); provided further that the funds shall
 13 not be expended for any other purpose; and provided further that
 14 any unexpended funds shall lapse to the general fund at the end
 15 of the respective fiscal year for which the appropriation was
 16 made.

17 SECTION 37. Provided that of the general fund
 18 appropriations for health premium payments (BUF761-BUF768), the
 19 following sums specified in fiscal biennium 2013-2015 shall be
 20 expended for the state employer's share of health premiums for
 21 active employees and retirees only as follows:

22	<u>Program I.D.</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
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1	BUF761	\$208,860,839	\$228,473,835
2	BUF765	\$231,658,073	\$253,426,037
3	BUF768	\$ 82,978,795	\$ 90,795,204;

4 provided further that unrequired balances may be transferred
5 only to debt service payments (BUF721-BUF728) and retirement
6 benefits payments (BUF741-BUF748); provided further that the
7 funds shall not be expended for any other purpose; and provided
8 further that any unexpended funds shall lapse into the general
9 fund at the end of the respective fiscal year for which the
10 appropriation was made.

11 **PART IV. CAPITAL IMPROVEMENT PROJECTS**

12 SECTION 38. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
13 sums of money appropriated or authorized in part II of this Act
14 for capital improvements shall be expended for the projects
15 listed below. Accounting of the appropriations by the
16 department of accounting and general services shall be based on
17 the projects as such projects are listed in this section.
18 Several related or similar projects may be combined into a
19 single project if the combination is advantageous or convenient
20 for implementation; and provided further that the total cost of
21 the projects thus combined shall not exceed the total of the sum
22 specified for the projects separately. (The amount after each



- 1 cost element and the total funding for each project listed in
- 2 this part are in thousands of dollars.)



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	BED100	- BUSINESS DEVELOPMENT AND SUPPORT DIVISION					
3							
4	1.	TRANSPACIFIC LANDING STATIONS,					
5		BROADBAND INFRASTRUCTURE DEPLOYMENT,					
6		STATEWIDE					
7							
8		PLANS, LAND ACQUISITION, DESIGN,					
9		CONSTRUCTION, AND EQUIPMENT, TO PROVIDE					
10		SUBMARINE TRANS-PACIFIC CABLE LANDING					
11		STATIONS, INFRASTRUCTURE IMPROVEMENTS,					
12		AND BROADBAND INFRASTRUCTURE DEPLOYMENT					
13		IMPROVEMENTS, STATEWIDE.					
14		PLANS				1	
15		LAND				1	
16		DESIGN				1	
17		CONSTRUCTION			19,996		
18		EQUIPMENT				1	
19		TOTAL FUNDING	BED		20,000	C	C
20							
21	BED105	- CREATIVE INDUSTRIES DIVISION					
22							
23	2. CID002	HAWAII FILM STUDIO, VARIOUS					
24		IMPROVEMENTS, PHASE 2, OAHU					
25							
26		DESIGN AND CONSTRUCTION FOR VARIOUS					
27		IMPROVEMENTS TO THE HAWAII FILM STUDIO.					
28		DESIGN				650	
29		CONSTRUCTION			4,810		
30		TOTAL FUNDING	AGS		5,460	C	C
31							
32	3. CID003	CREATIVE MEDIA/FILM STUDIO FACILITY,					
33		STATEWIDE					
34							
35		PLANS FOR A NEW MULTI-STAGE					
36		PRODUCTION AND POST PRODUCTION FACILITY.					
37		PLANS				250	
38		TOTAL FUNDING	BED		250	C	C
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1							
2		BED107 - FOREIGN TRADE ZONE					
3							
4	4. FTZ013	FOREIGN TRADE ZONE (FTZ) PIER 2					
5		FACILITY ROOF REPAIRS, OAHU					
6							
7		PLANS, DESIGN AND CONSTRUCTION TO					
8		REPAIR LEAKING ROOF OF THE FTZ'S PIER 2					
9		FACILITY, INCLUDING RUSTED GUTTER LINES					
10		AND DRAINS, BROKEN SKYLIGHT PANELS,					
11		PERIMETER EAVES, AND WATERPROOFING THE					
12		PARAPET WALL.					
13		PLANS			30		
14		DESIGN			120		
15		CONSTRUCTION			2,050		
16		TOTAL FUNDING	BED		2,200 C		C
17							
18	LNR172 -	FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT					
19							
20	5. D01D	DOFAW BASEYARD ENERGY RETROFIT,					
21		STATEWIDE					
22							
23		PLANS, DESIGN AND CONSTRUCTION FOR					
24		PHOTOVOLTAIC SYSTEM INSTALLATION AND					
25		ENERGY SAVING ELECTRICAL UPGRADES TO					
26		EXISTING FACILITIES.					
27		PLANS			25		
28		DESIGN			50		
29		CONSTRUCTION			205	740	
30		TOTAL FUNDING	LNR		280 C	740 C	
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1							
2		AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
3							
4	6.	SW0602 STATE IRRIGATION SYSTEM RESERVOIR					
5		SAFETY IMPROVEMENTS, STATEWIDE					
6							
7		LAND ACQUISITION, DESIGN AND					
8		CONSTRUCTION FOR STATEWIDE RESERVOIR					
9		SAFETY IMPROVEMENTS. THIS PROJECT IS					
10		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
11		AID FINANCING AND/OR REIMBURSEMENT.					
12		LAND				1	
13		DESIGN				1	
14		CONSTRUCTION			8,998		
15		TOTAL FUNDING	AGR		6,000	C	C
16			AGR		3,000	N	N
17							
18	7.	201104 WAIHAOLE WATER SYSTEMS IMPROVEMENTS,					
19		OAHU					
20							
21		PLANS, DESIGN AND CONSTRUCTION FOR					
22		IMPROVEMENTS TO WAIHAOLE WATER SYSTEMS.					
23		PLANS				100	
24		DESIGN				150	1
25		CONSTRUCTION					1,749
26		TOTAL FUNDING	AGR		250	C	1,750 C
27							
28	8.	P12004 KUNIA AGRICULTURAL PARK, OAHU					
29							
30		DESIGN AND CONSTRUCTION FOR THE KUNIA					
31		AGRICULTURAL PARK.					
32		DESIGN				1	
33		CONSTRUCTION			2,499		
34		TOTAL FUNDING	AGR		2,500	C	C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F

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9.	200402	MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI					
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE MOLOKAI IRRIGATION SYSTEM.					
		PLANS				1	
		DESIGN				199	
		CONSTRUCTION					1,800
		TOTAL FUNDING	AGR		200 C		1,800 C
10.	200603	WAIMANALO IRRIGATION SYSTEM IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIMANALO IRRIGATION SYSTEM.					
		DESIGN				250	
		CONSTRUCTION					1,250
		TOTAL FUNDING	AGR		250 C		1,250 C
11.	HA6002	WAIMEA IRRIGATION SYSTEM IMPROVEMENTS, HAWAII					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIMEA IRRIGATION SYSTEM.					
		DESIGN				300	
		CONSTRUCTION					1,700
		TOTAL FUNDING	AGR		300 C		1,700 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
12.	980002	LOWER HAMAKUA DITCH WATERSHED PROJECT, HAWAII					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE LOWER HAMAKUA DITCH SYSTEM AND APPURTENANT WORKS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			2		
		CONSTRUCTION		4,398			
		TOTAL FUNDING	AGR	2,200	C		C
			AGR	2,200	N		N
13.	P97002	UPCOUNTRY MAUI WATERSHED PROJECT, MAUI					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF A NEW PIPELINE SYSTEM FOR THE UPCOUNTRY MAUI WATERSHED. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			2		2
		CONSTRUCTION		2,998		2,998	
		TOTAL FUNDING	AGR	1,500	C	1,500	C
			AGR	1,500	N	1,500	N
14.	201210	WAIANAЕ AGRICULTURAL PARK MISCELLANEOUS IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO THE WAIANAЕ AGRICULTURAL PARK.					
		DESIGN			60		
		CONSTRUCTION		540			
		TOTAL FUNDING	AGR	600	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
15.	P14001	WAIMEA HOMESTEAD COMMUNITY AGRICULTURAL PARK, HAWAII					
		DESIGN AND CONSTRUCTION OF COMMUNITY AGRICULTURAL PARK IN WAIMEA, HAWAII.					
		DESIGN			525		
		CONSTRUCTION			2,975		
		TOTAL FUNDING	AGR		3,500 C		C
AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH							
16.	201401	AAHOAKA RESERVOIR IMPROVEMENTS, KAUAI					
		CONSTRUCTION FOR IMPROVEMENTS TO THE UPPER AND LOWER AAHOAKA RESERVOIRS.					
		CONSTRUCTION			1,000		
		TOTAL FUNDING	AGR		1,000 C		C
17.		WAHIAWA AGRICULTURAL LAND, OAHU					
		LAND ACQUISITION OF AGRICULTURAL LANDS, TO INCLUDE BUT NOT LIMITED TO: TMKS 7-1-02-04; 7-1-02-23; 6-5-02-01; AND 6-5-02-05 IN WAHIAWA, OAHU.					
		LAND			15,000		
		TOTAL FUNDING	AGR		15,000 C		C
18.		WAHIAWA AGRICULTURAL LAND, OAHU					
		LAND ACQUISITION OF AGRICULTURAL LANDS, TO INCLUDE BUT NOT LIMITED TO: TMKS 7-1-02-04; 7-1-02-23; 7-1-02-34; 7-1-02-35; 7-1-02-36; AND 7-1-02-06 IN WAHIAWA, OAHU.					
		LAND			10,100		
		TOTAL FUNDING	AGR		10,100 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1							
2		AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
3							
4	19.	1411921 DEPARTMENT OF AGRICULTURE, ENERGY					
5		EFFICIENCY IMPROVEMENTS, STATEWIDE					
6							
7		PLANS, DESIGN AND CONSTRUCTION FOR					
8		IMPROVEMENTS TO DEPARTMENT OF AGRICULTURE					
9		FACILITIES STATEWIDE TO PROVIDE FOR					
10		ENERGY SAVINGS.					
11		PLANS			100		
12		DESIGN			400		
13		CONSTRUCTION			2,500		
14		TOTAL FUNDING	AGS		3,000 C		C
15							
16	20.	981921 MISCELLANEOUS HEALTH, SAFETY, CODE,					
17		AND OTHER REQUIREMENTS, STATEWIDE					
18							
19		DESIGN AND CONSTRUCTION FOR					
20		IMPROVEMENTS TO ADDRESS HEALTH, SAFETY,					
21		CODE, AND OTHER REQUIREMENTS, STATEWIDE.					
22		DESIGN			100		100
23		CONSTRUCTION			400		400
24		TOTAL FUNDING	AGS		500 C		500 C
25							
26		BED146 - NATURAL ENERGY LAB OF HAWAII AUTHORITY					
27							
28	21.	2 NELHA SEAWATER SYSTEM UPGRADES,					
29		HAWAII					
30							
31		DESIGN AND CONSTRUCTION FOR SYSTEM					
32		WIDE UPGRADES, ADD ADDITIONAL PIPELINE					
33		AND PUMP STATION UPGRADES TO ALLOW FOR					
34		TRANSFER OF SURFACE SEAWATER BETWEEN THE					
35		NORTH AND SOUTH SEAWATER SYSTEMS.					
36		DESIGN			75		
37		CONSTRUCTION			2,248		
38		TOTAL FUNDING	BED		2,323 C		C
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	22. 1	NELHA FRONTAGE ROAD AND NEW INTERSECTION CONNECTIONS, HAWAII					
2		CONSTRUCTION OF A FRONTAGE ROAD AND NEW CONNECTIONS TO THE KAIMINANI DRIVE AND MAKAKO BAY DRIVE INTERSECTIONS ON QUEEN KAAHUMANU HIGHWAY.					
3		CONSTRUCTION			9,694		
4		TOTAL FUNDING	BED		9,694 C		C
5	LNR141 -	WATER AND LAND DEVELOPMENT					
6	23. J45	ROCKFALL AND FLOOD MITIGATION, STATEWIDE					
7		PLANS, DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.					
8		PLANS			1		1
9		DESIGN			1		1
10		CONSTRUCTION			2,998		2,998
11		TOTAL FUNDING	LNR		3,000 C		3,000 C
12	24. J38A	GEOHERMAL WELL PLUGGING AND ABANDONMENT, HAWAII					
13		DESIGN AND CONSTRUCTION TO PLUG AND ABANDON TWO GEOHERMAL WELLS AND RESTORE WELL SITES.					
14		DESIGN			250		
15		CONSTRUCTION					2,300
16		TOTAL FUNDING	LNR		250 C		2,300 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F

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25.	J38B	STATE WATER PROJECTS PLAN UPDATE, STATEWIDE					
		PLANS TO UPDATE THE STATE WATER PROJECTS PLAN, AS MANDATED BY THE STATE WATER CODE, CHAPTER 174C, HRS.					
		PLANS			500		
		TOTAL FUNDING	LNR		500 C		C
	BED150 -	HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
26.	KA010	KEWALO BASIN JETTY RIPRAP WALL REPAIR, KAKAAKO, OAHU					
		DESIGN AND CONSTRUCTION FOR JETTY RIPRAP WALL REPAIR AT THE MOUTH OF KEWALO BASIN HARBOR.					
		DESIGN			100		
		CONSTRUCTION			900		
		TOTAL FUNDING	BED		1,000 C		C
27.	KA009	COMPLETE STREET, KAKAAKO, OAHU					
		PLANS AND DESIGN FOR A DEMONSTRATION PROJECT FOR COMPLETE STREET IN KAKAAKO.					
		PLANS			100		
		DESIGN			500		
		TOTAL FUNDING	BED		600 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1							
2	28.	HCD001 HAWAII COMMUNITY DEVELOPMENT					
3		AUTHORITY'S COMMUNITY DEVELOPMENT					
4		DISTRICTS, OAHU					
5							
6		PLANS FOR COSTS RELATED TO WAGES AND					
7		FRINGE BENEFITS FOR PERMANENT AND NON-					
8		PERMANENT PROJECT-FUNDED STAFF POSITIONS					
9		FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT					
10		PROGRAM PROJECTS FOR THE HAWAII COMMUNITY					
11		DEVELOPMENT AUTHORITY'S COMMUNITY					
12		DEVELOPMENT DISTRICTS. FUNDS MAY BE USED					
13		TO MATCH FEDERAL AND NON-STATE FUNDS AS					
14		MAY BE AVAILABLE.					
15		PLANS			1,855		1,855
16		TOTAL FUNDING	BED		1,855 C		1,855 C
17							
18		BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORP					
19							
20	29.	HFDC07 WAIHAOLE WATER SYSTEM IMPROVEMENTS,					
21		OAHU					
22							
23		DESIGN AND CONSTRUCTION TO IMPROVE					
24		THE WAIHAOLE WATER SYSTEM INFRASTRUCTURE					
25		TO BOARD OF WATER SUPPLY STANDARDS.					
26		DESIGN			750		
27		CONSTRUCTION			7,050		
28		TOTAL FUNDING	BED		7,800 C		C
29							
30	30.	HFDC05 DWELLING UNIT REVOLVING FUND					
31		INFUSION, STATEWIDE					
32							
33		CONSTRUCTION TO PROVIDE AN INFUSION					
34		OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE					
35		HOUSING, STATEWIDE.					
36		CONSTRUCTION			7,000		7,000
37		TOTAL FUNDING	BED		7,000 C		7,000 C
38							
39							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
		B. EMPLOYMENT					
		LBR903 - OFFICE OF COMMUNITY SERVICES					
	1.	HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWAII					
		PLANS, DESIGN AND CONSTRUCTION FOR EMERGENCY REPAIRS AND HANDICAPPED ACCESS IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				48	
		TOTAL FUNDING	LBR			50 C	C
	2.	HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWAII					
		PLANS, DESIGN AND CONSTRUCTION FOR NAALEHU OFFICE EMERGENCY REPAIRS AND HANDICAPPED ACCESS IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				48	
		TOTAL FUNDING	LBR			50 C	C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
3.		KAHILU THEATRE FOUNDATION, HAWAII					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENT OF EXISTING FACILITIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			100		
		CONSTRUCTION			1,398		
		EQUIPMENT			1		
		TOTAL FUNDING	LBR		1,500 C		C
4.		HAWAII PUBLIC TELEVISION FOUNDATION, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR A NEW BUILDING FOR PBS HAWAII. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			1,998		
		TOTAL FUNDING	LBR		2,000 C		C
5.		THE FILIPINO COMMUNITY CENTER, INC, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR A RETRACTABLE ROOF COVERING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			373		
		TOTAL FUNDING	LBR		375 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
6.		YOUNG WOMEN'S CHRISTIAN ASSOCIATION, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR THE PATSY T. MINK CENTER FOR BUSINESS AND LEADERSHIP. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			100		
		DESIGN			100		
		CONSTRUCTION			1,800		
		TOTAL FUNDING	LBR		2,000 C		C
7.		YOUNG WOMEN'S CHRISTIAN ASSOCIATION, KAUAI					
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR EXPANSION AND RENOVATION A NEW WOMEN'S CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		LAND			1		
		DESIGN			1		
		CONSTRUCTION			437		
		TOTAL FUNDING	LBR		440 C		C
8.		OLA KA'ILIMA ARTS CENTER, LLC, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR THE OLA KA'ILIMA ARTSPACE LOFTS PROJECT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			100		
		DESIGN			100		
		CONSTRUCTION			1,300		
		TOTAL FUNDING	LBR		1,500 C		C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
		C. TRANSPORTATION FACILITIES					
		TRN102 - HONOLULU INTERNATIONAL AIRPORT					
	1. A23R	HONOLULU INTERNATIONAL AIRPORT, RUNWAY 8L WIDENING AND LIGHTING IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR RUNWAY 8L WIDENING, LIGHTING AND OTHER RELATED IMPROVEMENTS. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)					
		CONSTRUCTION		16,080			
		TOTAL FUNDING	TRN	16,080 X			X
	2. A41Q	HONOLULU INTERNATIONAL AIRPORT, NEW MAUKA CONCOURSE IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR A NEW COMMUTER TERMINAL, NEW MAUKA CONCOURSE, AIRCRAFT APRON, TAXIWAYS AND BLAST FENCE NEAR THE INTERISLAND TERMINAL, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.					
		DESIGN		1,224			
		CONSTRUCTION		12,218			
		TOTAL FUNDING	TRN	13,442 E			E
	3. A11E	HONOLULU INTERNATIONAL AIRPORT, ELLIOT STREET SUPPORT FACILITIES, OAHU					
		CONSTRUCTION FOR SUPPORT FACILITIES NEAR ELLIOT STREET INCLUDING MAINTENANCE FACILITIES, CARGO FACILITIES, TAXIWAY G AND L WIDENING AND REALIGNMENT, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.					
		CONSTRUCTION		38,000		30,000	
		TOTAL FUNDING	TRN	38,000 E		30,000 E	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1							
2	4. A29B	HONOLULU INTERNATIONAL AIRPORT,					
3		REPLACE UNDERGROUND CHILLED WATER					
4		PIPES, OAHU					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		REPLACEMENT OF EXISTING UNDERGROUND					
8		CHILLED WATER PIPING TO NEW ABOVEGROUND					
9		PIPING SERVICING THE OVERSEAS TERMINAL.					
10		DESIGN		800			
11		CONSTRUCTION				4,500	
12		TOTAL FUNDING	TRN	800 E		4,500 E	
13							
14	5. A41F	HONOLULU INTERNATIONAL AIRPORT,					
15		TICKET LOBBY IMPROVEMENTS, OAHU					
16							
17		DESIGN AND CONSTRUCTION OF					
18		IMPROVEMENTS TO THE OVERSEAS TERMINAL					
19		TICKET LOBBY.					
20		DESIGN		2,000			
21		CONSTRUCTION				12,000	
22		TOTAL FUNDING	TRN	2,000 E		12,000 E	
23							
24	6. A35D	HONOLULU INTERNATIONAL AIRPORT,					
25		OVERSEAS TERMINAL SIGNAGE AND					
26		SIDEWALK IMPROVEMENTS, OAHU					
27							
28		CONSTRUCTION FOR SIGNAGE AND SIDEWALK					
29		IMPROVEMENTS AT THE OVERSEAS TERMINAL.					
30		CONSTRUCTION		5,385			
31		TOTAL FUNDING	TRN	5,385 E			E
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F

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7.	A08B	HONOLULU INTERNATIONAL AIRPORT, CONCESSION IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION TO EXPAND, RENOVATE AND IMPROVE THE EXISTING CONCESSION SPACE IN THE OVERSEAS TERMINAL CENTRAL AREA, DIAMOND HEAD CONCOURSE AND EWA CONCOURSE.					
		DESIGN			1,500		
		CONSTRUCTION					11,000
		TOTAL FUNDING	TRN		1,500 E		11,000 E
8.	A20C	HONOLULU INTERNATIONAL AIRPORT, WIKI WIKI SHUTTLE STATION IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR IMPROVEMENTS TO THE TWO WIKI WIKI SHUTTLE STATIONS LOCATED ON THE THIRD LEVEL OF THE OVERSEAS TERMINAL. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			10,700		
		TOTAL FUNDING	TRN		4,300 E		E
			TRN		6,400 N		N
9.	A09B	HONOLULU INTERNATIONAL AIRPORT, GATES 30-34 MOVING WALKWAYS, OAHU					
		DESIGN AND CONSTRUCTION FOR MOVING WALKWAYS IN THE STERILE CORRIDOR OF THE EWA CONCOURSE FROM GATES 30-34.					
		DESIGN			850		
		CONSTRUCTION					7,000
		TOTAL FUNDING	TRN		850 E		7,000 E



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
10.	A18A	HONOLULU INTERNATIONAL AIRPORT, NEW RAMP CONTROL OFFICE, OAHU					
		CONSTRUCTION FOR A NEW RAMP CONTROL OFFICE.					
		CONSTRUCTION		3,000			
		TOTAL FUNDING	TRN	3,000 E			E
11.	A10D	HONOLULU INTERNATIONAL AIRPORT, OVERSEAS TERMINAL 2ND LEVEL ROADWAY IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR CONCRETE RECONSTRUCTION, EXPANSION JOINT REPLACEMENT, DRAINAGE AND LIGHTING IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS ON THE SECOND LEVEL ROADWAY FRONTING THE OVERSEAS TERMINAL.					
		CONSTRUCTION		5,000			
		TOTAL FUNDING	TRN	5,000 E			E
12.	A11F	HONOLULU INTERNATIONAL AIRPORT, INTERISLAND TERMINAL 3RD LEVEL ROADWAY IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR THE INTERISLAND TERMINAL THIRD LEVEL ROADWAY IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION		6,000			
		TOTAL FUNDING	TRN	6,000 E			E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
13.	A35E	HONOLULU INTERNATIONAL AIRPORT, ROADWAY/TERMINAL SIGNAGE IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR ROADWAY AND TERMINAL SIGNAGE IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION		15,000			
		TOTAL FUNDING	TRN	15,000 E			E
14.	A04B	HONOLULU INTERNATIONAL AIRPORT, LAND ACQUISITION OF AIRPORT CENTER BUILDING, OAHU					
		LAND ACQUISITION OF AIRPORT CENTER BUILDING PARCEL.					
		LAND		25,000			
		TOTAL FUNDING	TRN	25,000 E			E
TRN111 - HILO INTERNATIONAL AIRPORT							
15.	B10Y	HILO INTERNATIONAL AIRPORT, NEW ARFF FACILITY, HAWAII					
		CONSTRUCTION FOR A NEW AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) STATION AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		19,000			
		TOTAL FUNDING	TRN	3,300 E			E
			TRN	15,700 N			N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F

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16.	BO5A	HILO INTERNATIONAL AIRPORT, RUNWAY 3-21 RECONSTRUCTION, HAWAII					
		DESIGN AND CONSTRUCTION FOR THE STRUCTURAL IMPROVEMENTS OF RUNWAY 3-21 INCLUDING PAVING, STRIPING AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			1,300		
		CONSTRUCTION			17,600		
		TOTAL FUNDING	TRN		6,975 E		E
			TRN		11,925 N		N
17.	B11B	HILO INTERNATIONAL AIRPORT, SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM, HAWAII					
		CONSTRUCTION FOR A SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. OTHER FUNDS FROM PASSENGER FACILITY CHARGES.					
		CONSTRUCTION			5,500		
		TOTAL FUNDING	TRN		10 B		B
			TRN		1,365 E		E
			TRN		4,125 X		X

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
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2		TRN114 - KONA INTERNATIONAL AIRPORT AT KEAHOLE					
3							
4	18. C05A	KONA INTERNATIONAL AIRPORT, SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM, HAWAII					
5							
6							
7							
8		CONSTRUCTION FOR A SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. OTHER FUNDS FROM PASSENGER FACILITY CHARGES.					
9							
10							
11							
12							
13							
14							
15		CONSTRUCTION			5,909		
16		TOTAL FUNDING	TRN		10 B		B
17			TRN		5,899 X		X
18							
19	19. C03T	KONA INTERNATIONAL AIRPORT AT KEAHOLE, TERMINAL EXPANSION, HAWAII					
20							
21							
22		CONSTRUCTION FOR THE FIRST PHASE OF THE TERMINAL EXPANSION PROGRAM. INCLUDES RELOCATION OF TENANT FACILITIES, RENOVATION OF THE TERMINAL FOR A CENTRALIZED CHECKPOINT AND INLINE EXPLOSIVE DETECTION SYSTEM FOR CHECKED BAGGAGE, INFRASTRUCTURE, AND OTHER RELATED IMPROVEMENTS FOR THE NEW DAY WORK PROJECTS.					
23							
24							
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30							
31		CONSTRUCTION			70,000		
32		TOTAL FUNDING	TRN		70,000 E		E
33							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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20.	C03A	KONA INTERNATIONAL AIRPORT AT KEAHOLE, INTERNATIONAL ARRIVALS BUILDING, HAWAII					
		DESIGN AND CONSTRUCTION FOR AN INTERNATIONAL ARRIVALS BUILDING TO MEET CUSTOMS AND SECURITY REQUIREMENTS AND OTHER RELATED IMPROVEMENTS.					
		DESIGN			1,500		
		CONSTRUCTION				36,000	
		TOTAL FUNDING	TRN		1,500 E	36,000 E	

TRN131 - KAHULUI AIRPORT

21.	DO4U	KAHULUI AIRPORT, LAND ACQUISITION, MAUI					
		LAND ACQUISITION OF PARCELS NEAR THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. OTHER FUNDS FROM PASSENGER FACILITY CHARGES.					
		LAND			50,000		
		TOTAL FUNDING	TRN		7,500 E		E
			TRN		22,500 N		N
			TRN		20,000 X		X

22.	DO4M	KAHULUI AIRPORT, ACCESS ROAD, MAUI					
		CONSTRUCTION FOR A NEW ACCESS ROAD TO THE AIRPORT FROM HANA HIGHWAY, IMPROVEMENTS INCLUDE SITE WORK, PAVING, ELECTRICAL, DRAINAGE, UTILITIES, AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION			10,000		
		TOTAL FUNDING	TRN		10,000 X		X



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
		TRN195 - AIRPORTS ADMINISTRATION					
23.	F08F	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)					
		PLANS			250		250
		DESIGN			900		900
		CONSTRUCTION			1,400		1,400
		TOTAL FUNDING	TRN		2,450 B		2,450 B
			TRN		100 X		100 X
24.	F051	AIRFIELD IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			1,000		1,000
		CONSTRUCTION			11,000		11,000
		TOTAL FUNDING	TRN		4,500 B		4,500 B
			TRN		7,500 N		7,500 N

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
25.	F08G	MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS. IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.					
		DESIGN		1,000		1,000	
		CONSTRUCTION		2,500		2,500	
		TOTAL FUNDING	TRN	3,500 B		3,500 B	
26.	F04J	AIRPORT PLANNING STUDY, STATEWIDE					
		PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, NOISE MONITORING STUDIES, NOISE COMPATIBILITY STUDIES, AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.					
		PLANS		1,000		1,000	
		TOTAL FUNDING	TRN	1,000 B		1,000 B	
27.	F08O	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE					
		CONSTRUCTION FOR CONSTRUCTION MANAGEMENT SUPPORT AT AIRPORT FACILITIES, STATEWIDE.					
		CONSTRUCTION		1,000			
		TOTAL FUNDING	TRN	1,000 B			B



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
28.	F08Y	PROGRAM MANAGEMENT SUPPORT, STATEWIDE					
		DESIGN FOR THE PROGRAM MANAGEMENT OF THE MODERNIZATION PROGRAM AT STATEWIDE AIRPORTS.					
		DESIGN		2,500		2,500	
		TOTAL FUNDING	TRN	2,500 E		2,500 E	
29.	F05L	RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE					
		CONSTRUCTION TO PROVIDE CONSOLIDATED CAR RENTAL FACILITY FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT NEW DAY WORKS PROGRAM, (CUSTOMER FACILITY CHARGE REVENUE BONDS).					
		CONSTRUCTION		80,000			
		TOTAL FUNDING	TRN	80,000 E			E
		TRN301 - HONOLULU HARBOR					
30.	J42	NDWP-KAPALAMA MILITARY RESERVATION IMPROVEMENTS, HONOLULU HARBOR, OAHU					
		DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF A NEW CONTAINER TERMINAL FACILITY AND OTHER RELATED IMPROVEMENTS. THIS IS A NEW DAY WORK PROJECT.					
		PLANS			500		
		DESIGN			1,500		
		CONSTRUCTION		248,000			
		TOTAL FUNDING	TRN	250,000 E			E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F

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	TRN303	- KALAELOA BARBERS POINT HARBOR					
	31. J44	FUEL PIER FACILITY IMPROVEMENTS, KALAELOA BARBERS POINT HARBOR, OAHU					
		PLANS AND DESIGN FOR A NEW FUEL PIER FACILITY AND OTHER RELATED IMPROVEMENTS.					
		PLANS			1,000		
		DESIGN				2,000	
		TOTAL FUNDING	TRN		1,000 E	2,000 E	
	32. J10	KALAELOA-BARBERS POINT HARBOR MODIFICATIONS, OAHU					
		PLANS AND DESIGN TO MODIFY THE TURNING BASIN, ENTRANCE CHANNEL, AND OTHER PHYSICAL FEATURES TO IMPROVE NAVIGATIONAL SAFETY AND OPERATIONAL EFFICIENCIES AT KALAELOA BARBERS POINT HARBOR, OAHU.					
		PLANS			100		
		DESIGN			150	150	
		TOTAL FUNDING	TRN		250 B	150 B	
	TRN311	- HILO HARBOR					
	33. L01	HILO HARBOR MODIFICATIONS, HAWAII					
		PLANS TO MODIFY THE TURNING BASIN, ENTRANCE CHANNEL, AND OTHER PHYSICAL FEATURES TO IMPROVE NAVIGATIONAL SAFETY AND OPERATIONAL EFFICIENCIES AT HILO HARBOR, HAWAII.					
		PLANS			925	75	
		TOTAL FUNDING	TRN		925 B	75 B	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F

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TRN331 - KAHULUI HARBOR

34. M22 KAHULUI HARBOR IMPROVEMENTS, MAUI

PLANS, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENTS THAT WILL PROVIDE FOR SAFER AND MORE EFFICIENT USE OF OPERATIONAL AREAS AT KAHULUI HARBOR, MAUI.

PLANS		250	
DESIGN		750	
CONSTRUCTION		4,000	1,000
TOTAL FUNDING	TRN	5,000 E	1,000 E

TRN395 - HARBORS ADMINISTRATION

35. I21 NDWP HARBORS DIVISION CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE

PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF NEW DAY WORK PROJECTS CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.

PLANS		1,735	1,735
TOTAL FUNDING	TRN	1,735 E	1,735 E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1							
2	36. I07	ENVIRONMENTAL REMEDIATION OF					
3		COMMERCIAL HARBOR FACILITIES,					
4		STATEWIDE					
5							
6		PLANS, DESIGN AND CONSTRUCTION FOR					
7		ASSESSMENT, MITIGATION, AND/OR					
8		REMEDICATION OF ENVIRONMENTAL CONDITIONS					
9		AT COMMERCIAL HARBOR FACILITIES,					
10		STATEWIDE.					
11		PLANS			200		200
12		DESIGN			450		450
13		CONSTRUCTION			2,350		2,350
14		TOTAL FUNDING	TRN		3,000 B		3,000 B
15							
16	37. I20	NDWP CONSTRUCTION MANAGEMENT SUPPORT,					
17		STATEWIDE					
18							
19		CONSTRUCTION FOR CONSULTANT SERVICES					
20		DURING CONSTRUCTION OF NEW DAY WORK					
21		PROJECTS AT COMMERCIAL HARBOR FACILITIES					
22		STATEWIDE.					
23		CONSTRUCTION			5,000		5,000
24		TOTAL FUNDING	TRN		5,000 E		5,000 E
25							
26	38. I24	COMMERCIAL HARBOR FACILITY					
27		IMPROVEMENTS, STATEWIDE					
28							
29		PLANS, DESIGN, AND CONSTRUCTION OF					
30		SHORE-SIDE AND WATER IMPROVEMENTS FOR					
31		COMMERCIAL HARBOR FACILITIES, STATEWIDE.					
32		PLANS			250		250
33		DESIGN			500		500
34		CONSTRUCTION			4,250		4,250
35		TOTAL FUNDING	TRN		5,000 B		5,000 B
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F

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39.	I01	HARBOR PLANNING, STATEWIDE					
		PLANS FOR CONTINUING HARBOR STUDIES, RESEARCH, AND ADVANCE PLANNING OF HARBOR AND TERMINAL FACILITIES ON ALL ISLANDS.					
		PLANS			500		500
		TOTAL FUNDING	TRN		500 B		500 B
40.	I13	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE					
		CONSTRUCTION FOR CONSULTANT SERVICES FOR CONSTRUCTION PROJECTS AT HARBOR FACILITIES STATEWIDE.					
		CONSTRUCTION			1,000		1,000
		TOTAL FUNDING	TRN		1,000 B		1,000 B
41.	I06	ARCHITECTURAL AND ENGINEERING SUPPORT, STATEWIDE					
		PLANS AND DESIGN FOR CONSULTANT SERVICES FOR DEVELOPMENT OF STUDIES AND COMMERCIAL HARBOR FACILITIES, STATEWIDE.					
		PLANS			100		100
		DESIGN			300		300
		TOTAL FUNDING	TRN		400 B		400 B



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1							
2	42. I15	SECURITY IMPROVEMENTS AT COMMERCIAL					
3		HARBORS, STATEWIDE					
4							
5		PLANS, DESIGN AND CONSTRUCTION FOR					
6		SECURITY SYSTEM IMPROVEMENTS AT					
7		COMMERCIAL HARBOR FACILITIES, STATEWIDE.					
8		THIS PROJECT IS DEEMED NECESSARY TO					
9		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		PLANS			300		300
12		DESIGN			850		850
13		CONSTRUCTION			1,350		1,350
14		TOTAL FUNDING	TRN		500 B		500 B
15			TRN		2,000 P		2,000 P
16							
17	TRN333 -	HANA HARBOR					
18							
19	43. M21	NDWP HANA HARBOR IMPROVEMENTS, MAUI					
20							
21		PLANS FOR ENVIRONMENTAL REQUIREMENTS					
22		FOR HANA HARBOR IMPROVEMENTS, MAUI.					
23		PLANS			500		
24		TOTAL FUNDING	TRN		500 E		E
25							
26	44.	HANA HARBOR IMPROVEMENTS, MAUI					
27							
28		PLANS, DESIGN, AND CONSTRUCTION FOR					
29		CAPITAL IMPROVEMENTS THAT WILL DEVELOP					
30		INFRASTRUCTURE AND EXPAND OPERATIONAL					
31		AREAS AT HANA HARBOR, MAUI.					
32		PLANS			500		
33		DESIGN			1,000		
34		CONSTRUCTION			18,500		
35		TOTAL FUNDING	TRN		20,000 E		E
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1							
2		TRN501 - OAHU HIGHWAYS					
3							
4	45.	S332 EROSION CONTROL PROGRAM FOR STATE HIGHWAYS AND FACILITIES, OAHU					
5							
6							
7		CONSTRUCTION FOR PERMANENT EROSION CONTROL MITIGATION MEASURES ON STATE HIGHWAYS AND FACILITIES ON OAHU.					
8							
9							
10		CONSTRUCTION		2,000			
11		TOTAL FUNDING	TRN	2,000 E			E
12							
13	46.	S344 MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU					
14							
15							
16		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR PERMANENT BEST MANAGEMENT PRACTICE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF STRUCTURAL AND NATURAL BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS ON OAHU.					
17							
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22							
23		LAND		200			
24		DESIGN		750			
25		CONSTRUCTION		1,610		3,250	
26		TOTAL FUNDING	TRN	2,560 E		3,250 E	
27							
28	47.	S246 INTERSTATE ROUTE H-1, WESTBOUND AFTERNOON (PM) CONTRAFLOW, OAHU					
29							
30							
31		CONSTRUCTION FOR A PM CONTRAFLOW LANE ON INTERSTATE ROUTE H-1 FROM THE VICINITY OF RADFORD DRIVE TO THE VICINITY OF WAIKELE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
32							
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37		CONSTRUCTION		15,000			
38		TOTAL FUNDING	TRN	1,500 E			E
39			TRN	13,500 N			N
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
48.	R030	INTERSTATE ROUTE H-3, FINISH WORK AND MITIGATION, JUNCTION AT H-1 TO KMCAS, OAHU					
		DESIGN AND CONSTRUCTION FOR A DIVIDED HIGHWAY FROM JUNCTION H-1 TO KANEOHE MARINE CORPS AIR STATION, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			75		
		CONSTRUCTION			30	5,000	
		TOTAL FUNDING	TRN		15 E	1,000 E	
			TRN		60 N	4,000 N	
			TRN		30 R		R
49.	S266	GUARDRAIL AND SHOULDER IMPROVEMENTS, VARIOUS LOCATIONS, OAHU					
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING THE EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN				250	
		CONSTRUCTION				2,680	
		TOTAL FUNDING	TRN		E	586 E	
			TRN		N	2,344 N	

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
50.	S352	KAMEHAMEHA HWY, KARSTEN THOT BRIDGE, REALIGN. AND/OR REPLACEMENT/REHABILITATION, OAHU					
		DESIGN FOR REPLACEMENT OR REHABILITATION OF THE NORTH FORK KAUKONAHUA STREAM BRIDGE (KARSTEN THOT BRIDGE), AND/OR CONSTRUCTION OF A NEW BRIDGE ON A NEW ROADWAY ALIGNMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		2,001			
		TOTAL FUNDING	TRN	2,000 E			E
			TRN		1 N		N
51.	S221	KALANIANAOLE HIGHWAY, INOAOLE STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU					
		CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF THE INOAOLE STREAM BRIDGE WITH A LARGER BRIDGE, INCLUDING IMPROVEMENTS TO THE ROADWAY APPROACHES, DETOUR ROAD, AND UTILITY RELOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		1,095			
		TOTAL FUNDING	TRN	219 E			E
			TRN		876 N		N

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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52.	S306	KAMEHAMEHA HIGHWAY, SOUTH KAHANA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU					
		CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF SOUTH KAHANA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				16,500	
		TOTAL FUNDING	TRN		E	3,300	E
			TRN		N	13,200	N
53.	S315	KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF LAIELOA STREAM BRIDGE, OAHU					
		CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE SLAB BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF LAIE TO INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				691	
		TOTAL FUNDING	TRN		E	138	E
			TRN		N	553	N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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54.	S317	KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF WAIPILOPILO STREAM BRIDGE, OAHU					
		CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE TEE-BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF HAUULA TO INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					7,600
		TOTAL FUNDING	TRN		E		1,520 E
			TRN		N		6,080 N
55.	S328	KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF MAKAUA STREAM BRIDGE, OAHU					
		CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF MAKAUA STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS, SHOULDERS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					5,088
		TOTAL FUNDING	TRN		E		1,018 E
			TRN		N		4,070 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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56.	S329	KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF WAIKANE STREAM BRIDGE, OAHU					
		LAND ACQUISITION AND CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF WAIKANE STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS, SHOULDERS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			162		
		CONSTRUCTION					8,570
		TOTAL FUNDING	TRN		32 E		1,714 E
			TRN		130 N		6,856 N
57.	S348	FARRINGTON HIGHWAY, ULEHAWA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU					
		LAND ACQUISITION FOR THE REHABILITATION AND/OR REPLACEMENT OF ULEHAWA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			251		
		TOTAL FUNDING	TRN		50 E		E
			TRN		201 N		N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
58.	S351	CULVERT ASSESSMENT AND REMEDIATION, OAHU					
		DESIGN AND CONSTRUCTION TO ASSESS CULVERTS AND REPAIR AND/OR REPLACE CULVERTS REQUIRING REMEDIATION.					
		DESIGN		1,000		1,000	
		CONSTRUCTION		1,500		1,500	
		TOTAL FUNDING	TRN	2,500 E		2,500 E	
59.	S354	KAMEHAMEHA HWY, KIPAPA STREAM (ROOSEVELT) BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU					
		DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF KIPAPA STREAM (ROOSEVELT) BRIDGE KAMEHAMEHA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		1,000			
		TOTAL FUNDING	TRN	200 E			E
			TRN	800 N			N
60.	S318	HIGHWAY LIGHTING REPLACEMENT AT VARIOUS LOCATIONS, OAHU					
		DESIGN AND CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING HIGHWAY LIGHTING SYSTEM ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		100		30	
		CONSTRUCTION		2,013		1,000	
		TOTAL FUNDING	TRN	2,112 E		1,030 E	
			TRN	1 N			N

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F

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61.	S270	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS FACILITIES, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC FLOW.					
		PLANS			200		
		DESIGN					200
		CONSTRUCTION			1,850		650
		TOTAL FUNDING	TRN		2,050 E		850 E
62.	S342	INTERSTATE ROUTE H-1, KUNIA INTERCHANGE IMPROVEMENTS, OAHU					
		PLANS FOR IMPROVEMENTS TO THE KUNIA INTERCHANGE AND APPROACHES.					
		PLANS			780		
		TOTAL FUNDING	TRN		780 E		E
63.	S353	MOTOR VEHICLE SAFETY OFFICE TESTING FACILITY, OAHU					
		CONSTRUCTION FOR COMMERCIAL DRIVER'S LICENSE (CDL) AND MOTORCYCLE LICENSE TESTING FACILITY.					
		CONSTRUCTION			2,425		
		TOTAL FUNDING	TRN		2,425 E		E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1							
2	64. S074	OAHU BIKEWAYS, OAHU					
3							
4		LAND ACQUISITION FOR A MULTI-USE PATH					
5		FROM THE VICINITY OF WAIPIO POINT ACCESS					
6		ROAD TO LUALUALEI NAVAL ROAD. THIS					
7		PROJECT IS DEEMED NECESSARY TO QUALIFY					
8		FOR FEDERAL AID FINANCING AND/OR					
9		REIMBURSEMENT.					
10		LAND		100		2,732	
11		TOTAL FUNDING	TRN	20 E		546 E	
12			TRN	80 N		2,186 N	
13							
14	65. R053	KAMEHAMEHA HIGHWAY, HELEMANO-WAIALUA					
15		JUNCTION TO HALEIWA BEACH PARK, OAHU					
16							
17		PLANS FOR ENHANCED WETLANDS IN THE					
18		VICINITY OF UKOA POND. THIS PROJECT IS					
19		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
20		AID FINANCING AND/OR REIMBURSEMENT.					
21		PLANS		825			
22		TOTAL FUNDING	TRN	165 E			E
23			TRN	660 N			N
24							
25	66. S334	VINEYARD BOULEVARD IMPROVEMENTS AT					
26		LUSITANA ST., VICINITY OF QUEEN'S					
27		MEDICAL CENTER, OAHU					
28							
29		CONSTRUCTION OF A RIGHT TURN LANE					
30		FROM LUSITANA STREET ONTO VINEYARD					
31		BOULEVARD TO PROVIDE EASTBOUND FREEWAY					
32		ACCESS FROM THE QUEEN'S MEDICAL CENTER.					
33		THIS PROJECT IS DEEMED NECESSARY TO					
34		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
35		REIMBURSEMENT.					
36		CONSTRUCTION		1,390			
37		TOTAL FUNDING	TRN	1 N			N
38			TRN	1,389 R			R
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F

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67.	SP0905	KUALAKAI PARKWAY EXTENSION. KAPOLEI PARKWAY TO ROOSEVELT AVENUE, OAHU					
		CONSTRUCTION FOR AN APPROXIMATE 1/2 MILE EXTENSION BETWEEN KAPOLEI PARKWAY AND ROOSEVELT AVENUE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			15,001		
		TOTAL FUNDING	TRN		15,000 E		E
			TRN		1 N		N
68.		FORT WEAVER ROAD, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR DRAINAGE AT THE SOUTH END OF EWA BEACH ROAD.					
		PLANS			100		
		DESIGN			500		
		CONSTRUCTION			2,400		
		TOTAL FUNDING	TRN		3,000 E		E
69.		FORT WEAVER ROAD, OAHU					
		DESIGN AND CONSTRUCTION TO ADD A THIRD LANE ON FORT WEAVER ROAD FROM THE CROSS SECTION OF GEIGER ROAD TO KEONEULA PARKWAY IN BOTH DIRECTIONS.					
		DESIGN			3,000		
		CONSTRUCTION			33,000		
		TOTAL FUNDING	TRN		36,000 E		E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F

1								
2	70.	KAHEKILI HIGHWAY, OAHU						
3								
4		PLANS AND DESIGN FOR ROAD WIDENING						
5		IMPROVEMENTS TO KAHEKILI HIGHWAY FROM						
6		HEEIA STREET TO THE INTERSECTION OF						
7		KAMEHAMEHA AND KAHEKILI HIGHWAY.						
8		PLANS				500		
9		DESIGN				1,000		
10		TOTAL FUNDING	TRN			1,500 E		E
11								
12	TRN511 -	HAWAII HIGHWAYS						
13								
14	71. T143	MAMALAHOA HIGHWAY, DRAINAGE						
15		IMPROVEMENTS, VICINITY OF PUUWAAWAA						
16		RANCH ROAD, HAWAII						
17								
18		CONSTRUCTION FOR DRAINAGE						
19		IMPROVEMENTS FOR MAMALAHOA HIGHWAY IN THE						
20		VICINITY OF PUUWAAWAA RANCH ROAD THAT						
21		INCLUDES: RETAINING WALLS, ROAD						
22		REALIGNMENT AND/OR WIDENING, DRAINAGE						
23		STRUCTURES, RELOCATING UTILITIES, LAND						
24		ACQUISITION, AND OTHER IMPROVEMENTS. THIS						
25		PROJECT IS DEEMED NECESSARY TO QUALIFY						
26		FOR FEDERAL AID FINANCING AND/OR						
27		REIMBURSEMENT.						
28		CONSTRUCTION						6,000
29		TOTAL FUNDING	TRN			E		1,200 E
30			TRN			N		4,800 N
31								
32								



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1 2 3 4 5 6 7 8 9 10 11	72. T150	MAMALAHOA HWY, GUARDRAIL AND SHOULDER IMPROVEMENTS AND REALIGNMENT, NAALEHU TO HONUAPO, HAWAII					
12 13 14 15 16		LAND ACQUISITION AND DESIGN FOR REPLACEMENT OF GUARDRAIL, SHOULDER IMPROVEMENTS, AND/OR REALIGNMENT OF MAMALAHOA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			300		
		DESIGN			600		
		TOTAL FUNDING	TRN		180 E		E
			TRN		720 N		N
17 18 19 20 21 22 23 24 25 26 27 28 29 30	73. T125	AKONI PULE HIGHWAY, REALIGNMENT AND WIDENING AT AAMAKAO GULCH, HAWAII					
		CONSTRUCTION FOR REALIGNMENT AND WIDENING OF AKONI PULE HIGHWAY ON THE POLOLU VALLEY SIDE OF AAMAKAO GULCH, INCLUDING INSTALLING GUARDRAILS AND SIGNS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			7,570		
		TOTAL FUNDING	TRN		1,514 E		E
			TRN		6,056 N		N
31 32 33 34 35 36 37 38 39 40 41	74. T151	HAWAII BELT ROAD, DRAINAGE IMPROVEMENTS AT PAPAALOA, M.P. 24.47, HAWAII					
		CONSTRUCTION FOR DRAINAGE IMPROVEMENTS IN THE VICINITY OF M.P. 24.47 ON HAWAII BELT ROAD.					
		CONSTRUCTION			2,500		
		TOTAL FUNDING	TRN		2,500 E		E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1							
2	75. T152	MAMALAHOA HIGHWAY, HILEA STREAM					
3		BRIDGE REHABILITATION AND/OR					
4		REPLACEMENT, HAWAII					
5							
6		DESIGN FOR REHABILITATION AND/OR					
7		REPLACEMENT OF HILEA STREAM BRIDGE ALONG					
8		MAMALAHOA HIGHWAY (ROUTE 11). THIS					
9		PROJECT IS DEEMED NECESSARY TO QUALIFY					
10		FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		DESIGN					810
13		TOTAL FUNDING	TRN		E		162 E
14			TRN		N		648 N
15							
16	76. T110	HAWAII BELT ROAD ROCKFALL PROTECTION					
17		AT MAULUA, LAUPAHOEHOE, AND KAAWALLI,					
18		HAWAII					
19							
20		DESIGN FOR SLOPE PROTECTION ALONG					
21		ROUTE 19, HAWAII BELT ROAD IN THE					
22		VICINITY OF MAULUA GULCH, LAUPAHOEHOE					
23		GULCH, AND KAAWALII GULCH. THIS PROJECT					
24		IS DEEMED NECESSARY TO QUALIFY FOR					
25		FEDERAL AID FINANCING AND/OR					
26		REIMBURSEMENT.					
27		DESIGN					1,505
28		TOTAL FUNDING	TRN			301 E	E
29			TRN			1,204 N	N
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F

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2	77.	T118	TRAFFIC OPERATIONAL IMPROVEMENTS TO				
3			EXISTING INTERSECTIONS AND HIGHWAY				
4			FACILITIES, HAWAII				
5							
6			DESIGN AND CONSTRUCTION FOR				
7			IMPROVEMENTS TO EXISTING INTERSECTIONS				
8			AND HIGHWAY FACILITIES NECESSARY FOR				
9			IMPROVED TRAFFIC OPERATION, INCLUDING				
10			ELIMINATING CONSTRUCTIONS, MODIFYING				
11			AND/OR INSTALLING TRAFFIC SIGNALS,				
12			CONSTRUCTING TURNING LANES, ACCELERATION				
13			AND/OR DECELERATION LANES, AND OTHER				
14			IMPROVEMENTS. THIS PROJECT IS DEEMED				
15			NECESSARY TO QUALIFY FOR FEDERAL AID				
16			FINANCING AND/OR REIMBURSEMENT.				
17			DESIGN		100		
18			CONSTRUCTION		1,115		900
19			TOTAL FUNDING	TRN	1,111 E		900 E
20				TRN	104 N		N
21							
22	78.	T108	SADDLE ROAD EXTENSION, HAWAII				
23							
24			DESIGN FOR A NEW ROADWAY AND/OR				
25			REALIGNMENT AND EXTENDING THE SADDLE ROAD				
26			FROM THE HILO TERMINUS TO THE QUEEN				
27			KAAHUMANU HIGHWAY. THIS PROJECT IS DEEMED				
28			NECESSARY TO QUALIFY FOR FEDERAL AID				
29			FINANCING AND/OR REIMBURSEMENT.				
30			DESIGN		8,175		
31			TOTAL FUNDING	TRN	1,635 E		E
32				TRN	6,540 N		N
33							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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79.	T011	PUAINAKO ST WIDENING / REALIGNMENT, KANOELEHUA AVE TO KOMOHANA ST, HAWAII					
		LAND ACQUISITION AND DESIGN FOR WIDENING AND REALIGNING PUAINAKO STREET FROM 2 TO 4 LANES FROM KANOELEHUA STREET TO KOMOHANA STREET. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			4,650		
		DESIGN			1,600		
		TOTAL FUNDING	TRN		1,250 E		E
			TRN		5,000 N		N
80.	T139	SADDLE ROAD MAINTENANCE BASEYARD, VICINITY OF MAUNA KEA STATE PARK, HAWAII					
		LAND ACQUISITION AND CONSTRUCTION FOR A ROAD MAINTENANCE FACILITY THAT INCLUDES MAINTENANCE AND OFFICE STRUCTURES, SITE IMPROVEMENTS, LAND ACQUISITION, STORAGE FACILITIES, AND OTHER RELATED IMPROVEMENTS.					
		LAND			100		
		CONSTRUCTION			7,522		
		TOTAL FUNDING	TRN		7,622 E		E



CAPITAL IMPROVEMENT PROJECTS

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81.	T082	QUEEN KAAHUMANU HIGHWAY WIDENING, HAWAII					
		CONSTRUCTION FOR THE WIDENING OF QUEEN KAAHUMANU HIGHWAY TO A FOUR-LANE DIVIDED HIGHWAY FROM VICINITY OF KEALAKEHE PARKWAY TO VICINITY OF KEAHOLE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			27,700		
		TOTAL FUNDING	TRN		10,900 E		E
			TRN		16,800 N		N
82.		PAHOA BYPASS/POST OFFICE ROAD INTERSECTION, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TRAFFIC SIGNAL AT THE PAHOA BYPASS/POST OFFICE ROAD INTERSECTION.					
		PLANS			1		
		DESIGN			100		
		CONSTRUCTION			1,898		
		EQUIPMENT			1		
		TOTAL FUNDING	TRN		2,000 E		E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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TRN531 - MAUI HIGHWAYS

83. V092 HONOAPIILANI HIGHWAY SHORELINE IMPROVEMENTS, VICINITY OF OLOWALU, MAUI

CONSTRUCTION FOR SHORELINE IMPROVEMENTS TO INCLUDE SHORELINE EROSION MITIGATION AND ROADWAY WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION

3,000

TOTAL FUNDING

TRN

600 E

E

TRN

2,400 N

N

84. V060 KIHEI-UPCOUNTRY HIGHWAY, MAUI

LAND ACQUISITION FOR A NEW TWO-LANE HIGHWAY FROM KIHEI TO UPCOUNTRY MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL FINANCING AND/OR REIMBURSEMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND

3,600

TOTAL FUNDING

TRN

720 E

E

TRN

2,880 N

N



CAPITAL IMPROVEMENT PROJECTS

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				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	85. V094	HONOAPIILANI HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF HONOLUA BRIDGE, MAUI					
2		LAND ACQUISITION AND CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE TEE-BEAM BRIDGE ON HONOAPIILANI HIGHWAY IN THE VICINITY OF HONOLUA BAY TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
3		LAND			63		
4		CONSTRUCTION					5,400
5		TOTAL FUNDING	TRN		13 E		1,080 E
6			TRN		50 N		4,320 N
7	86. W013	KAMEHAMEHA V HWY, MAKAKUPAIA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MOLOKAI					
8		CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF MAKAKUPAIA BRIDGE TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
9		CONSTRUCTION					599
10		TOTAL FUNDING	TRN		E		120 E
11			TRN		N		479 N



CAPITAL IMPROVEMENT PROJECTS

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				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
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2	87. V109	HANA HIGHWAY, KAILUA STREAM BRIDGE					
3		REHABILITATION AND/OR REPLACEMENT,					
4		MAUI					
5							
6		DESIGN FOR REHABILITATION AND/OR					
7		REPLACEMENT OF KAILUA STREAM BRIDGE ALONG					
8		HANA HIGHWAY (ROUTE 360). THIS PROJECT IS					
9		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
10		AID FINANCING AND/OR REIMBURSEMENT.					
11		DESIGN					600
12		TOTAL FUNDING	TRN		E		120 E
13			TRN		N		480 N
14							
15	88. V110	HANA HIGHWAY, PUOHOKAMOA STREAM					
16		BRIDGE REHABILITATION AND/OR					
17		REPLACEMENT, MAUI					
18							
19		DESIGN AND LAND ACQUISITION FOR					
20		REHABILITATION AND/OR REPLACEMENT OF					
21		PUOHOKAMOA STREAM BRIDGE ALONG HANA					
22		HIGHWAY (ROUTE 360). THIS PROJECT IS					
23		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
24		AID FINANCING AND/OR REIMBURSEMENT.					
25		LAND					180
26		DESIGN			730		
27		TOTAL FUNDING	TRN		146 E		36 E
28			TRN		584 N		144 N
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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89.	V111	HANA HIGHWAY, KOPILIULA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MAUI					
		DESIGN AND LAND ACQUISITION FOR REHABILITATION AND/OR REPLACEMENT OF KOPILIULA STREAM BRIDGE ALONG HANA HIGHWAY (ROUTE 360). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND DESIGN					235
		TOTAL FUNDING	TRN		870		
			TRN		174 E		47 E
					696 N		188 N
90.	V112	HANA HIGHWAY, MAKANALI STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MAUI					
		DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF MAKANALI STREAM BRIDGE ALONG HANA HIGHWAY (ROUTE 360). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					615
		TOTAL FUNDING	TRN			E	123 E
			TRN			N	492 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1							
2	91. V113	HANA HIGHWAY, MOKULEHUA STREAM BRIDGE					
3		REHABILITATION AND/OR REPLACEMENT,					
4		MAUI					
5							
6		LAND ACQUISITION AND DESIGN FOR					
7		REHABILITATION AND/OR REPLACEMENT OF					
8		MOKULEHUA STREAM BRIDGE ALONG HANA					
9		HIGHWAY (ROUTE 360). THIS PROJECT IS					
10		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
11		AID FINANCING AND/OR REIMBURSEMENT.					
12		LAND				200	
13		DESIGN			800		
14		TOTAL FUNDING	TRN		160 E		40 E
15			TRN		640 N		160 N
16							
17	92. V114	HANA HIGHWAY, ULAINO STREAM BRIDGE					
18		REHABILITATION AND/OR REPLACEMENT,					
19		MAUI					
20							
21		LAND ACQUISITION AND DESIGN FOR					
22		REHABILITATION AND/OR REPLACEMENT OF					
23		ULAINO STREAM BRIDGE ALONG HANA HIGHWAY					
24		(ROUTE 360). THIS PROJECT IS DEEMED					
25		NECESSARY TO QUALIFY FOR FEDERAL AID					
26		FINANCING AND/OR REIMBURSEMENT.					
27		LAND					195
28		DESIGN			755		
29		TOTAL FUNDING	TRN		151 E		39 E
30			TRN		604 N		156 N
31							
32							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
93.	V095	HALEAKALA HIGHWAY WIDENING AT MILE POST 0.8, MAUI					
		LAND ACQUISITION AND DESIGN FOR WIDENING THE HIGHWAY FROM ONE LANE TO TWO LANES, EXTENDING A BOX CULVERT, AND CONSTRUCTING HEADWALLS AND WING WALLS.					
		LAND					250
		DESIGN			300		
		TOTAL FUNDING	TRN		300 E		250 E
94.	VP1101	HALEAKALA HIGHWAY INTERSECTION IMPROVEMENTS AT KULA HIGHWAY, MAUI					
		CONSTRUCTION TO INSTALL RIGHT-TURN LANE ON WEST-BOUND HALEAKALA HIGHWAY, INSTALL WALKWAYS AND PAVED SHOULDERS AND/OR SIDEWALKS FROM INTERSECTION TO KING KEKAULIKE HIGH SCHOOL ENTRANCES, AND TO MAKE TRAFFIC SIGNAL IMPROVEMENTS, SIGNAGE, MARKINGS, AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION				150	
		TOTAL FUNDING	TRN		150 E		E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
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2	95. V083	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
3		EXISTING INTERSECTIONS AND HIGHWAY					
4		FACILITIES, MAUI					
5							
6		CONSTRUCTION FOR MISCELLANEOUS					
7		IMPROVEMENTS TO EXISTING INTERSECTIONS					
8		AND HIGHWAY FACILITIES NECESSARY FOR					
9		IMPROVED TRAFFIC OPERATION, INCLUDING					
10		ELIMINATING CONSTRICTIONS, MODIFYING					
11		AND/OR INSTALLING TRAFFIC SIGNALS,					
12		CONSTRUCTING TURNING LANES, ACCELERATION					
13		AND/OR DECELERATION LANES, AND OTHER					
14		IMPROVEMENTS.					
15		CONSTRUCTION				580	
16		TOTAL FUNDING	TRN		E	580	E
17							
18	96. VP1001	HALEAKALA HIGHWAY, INTERSECTION					
19		IMPROVEMENTS AT MAKAWAO AVENUE, MAUI					
20							
21		CONSTRUCTION TO EXTEND THE LEFT TURN					
22		LANE AT MAKAWAO AVENUE TO HALEAKALA					
23		HIGHWAY AND CONSTRUCT PEDESTRIAN					
24		FACILITIES.					
25		CONSTRUCTION			3,250		
26		TOTAL FUNDING	TRN		2,000	E	E
27			TRN		1,250	S	S
28							
29	97. V096	HANA HIGHWAY WIDENING, KAAHUMANU					
30		AVENUE TO HALEAKALA HIGHWAY, MAUI					
31							
32		LAND ACQUISITION FOR THE WIDENING OF					
33		HANA HIGHWAY FROM KAAHUMANU AVENUE TO					
34		HALEAKALA HIGHWAY, FROM FOUR TO SIX					
35		LANES. THIS PROJECT IS DEEMED NECESSARY					
36		TO QUALIFY FOR FEDERAL AID FINANCING					
37		AND/OR REIMBURSEMENT.					
38		LAND			19		
39		TOTAL FUNDING	TRN		4	E	E
40			TRN		15	N	N
41							
42							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	98.	V076	HANA HIGHWAY/KAAHUMANU AVENUE				
2			BEAUTIFICATION, DAIRY ROAD TO NANILOA				
3			OVERPASS, MAUI				
4							
5							
6			CONSTRUCTION FOR THE BEAUTIFICATION				
7			OF THE MAIN CORRIDOR BETWEEN KAHULUI AND				
8			WAILUKU, TO INCLUDE LANDSCAPE AND				
9			IRRIGATION. THIS PROJECT IS DEEMED				
10			NECESSARY TO QUALIFY FOR FEDERAL AID				
11			FINANCING AND/OR REIMBURSEMENT.				
12			CONSTRUCTION			1,545	
13			TOTAL FUNDING	TRN		309 E	E
14				TRN		1,236 N	N
15							
16	TRN561	-	KAUAI HIGHWAYS				
17							
18	99.	X137	KAUMUALII HIGHWAY, HANAPEPE RIVER				
19			BRIDGE REHABILITATION AND/OR				
20			REPLACEMENT, KAUAI				
21							
22			LAND ACQUISITION, DESIGN AND				
23			CONSTRUCTION FOR REHABILITATION AND/OR				
24			REPLACEMENT OF HANAPEPE RIVER BRIDGE				
25			ALONG KAUMUALII HIGHWAY. THIS PROJECT IS				
26			DEEMED NECESSARY TO QUALIFY FOR FEDERAL				
27			AID FINANCING AND/OR REIMBURSEMENT.				
28			LAND			100	
29			DESIGN			2,500	
30			CONSTRUCTION				25,000
31			TOTAL FUNDING	TRN		520 E	5,000 E
32				TRN		2,080 N	20,000 N
33							
34							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
100.	X051	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI					
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE END POSTS AND CRASH ATTENUATORS; AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					100
		CONSTRUCTION			247		
		TOTAL FUNDING	TRN		49 E		20 E
			TRN		198 N		80 N
101.	X121	KUHIO HIGHWAY, REPLACEMENT OF WAINIHA BRIDGES NOS. 1, 2, AND 3, KAUAI					
		LAND ACQUISITION AND DESIGN FOR REPLACEMENT OF WAINIHA BRIDGES NOS. 1, 2, AND 3. PROJECT WILL CONSTRUCT BRIDGE APPROACHES, DETOUR ROADS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					170
		DESIGN			500		
		TOTAL FUNDING	TRN		499 E		170 E
			TRN		1 N		N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1							
2	102. X124	KUHIO HIGHWAY, KAPAIA STREAM BRIDGE					
3		REHABILITATION AND/OR REPLACEMENT,					
4		KAUAI					
5							
6		CONSTRUCTION FOR REHABILITATION					
7		AND/OR REPLACEMENT OF A MULTI-TEE BEAM					
8		REINFORCED CONCRETE GIRDER BRIDGE ON					
9		KUHIO HIGHWAY IN THE VICINITY OF KAPAIA					
10		TO INCLUDE PEDESTRIAN WALKWAYS, BRIDGE					
11		RAILINGS AND APPROACHES, AND OTHER					
12		IMPROVEMENTS. THIS PROJECT IS DEEMED					
13		NECESSARY TO QUALIFY FOR FEDERAL AID					
14		FINANCING AND/OR REIMBURSEMENT.					
15		CONSTRUCTION					1,145
16		TOTAL FUNDING	TRN		E		229 E
17			TRN		N		916 N
18							
19	103. X127	KAPULE HWY/RICE ST/WAAPA RD					
20		IMPROVEMENTS AND					
21		STRENGTHENING/WIDENING OF NAWILIWILI					
22		BRIDGE, KAUAI					
23							
24		LAND ACQUISITION FOR THE IMPROVEMENT					
25		OF KAPULE HIGHWAY, RICE STREET AND WAAPA					
26		ROAD; AND STRENGTHENING/WIDENING OF					
27		NAWILIWILI BRIDGE. THIS PROJECT IS DEEMED					
28		NECESSARY TO QUALIFY FOR FEDERAL AID					
29		FINANCING AND/OR REIMBURSEMENT.					
30		LAND					254
31		TOTAL FUNDING	TRN		E		51 E
32			TRN		N		203 N
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1							
2	104. X130	KUHIO HIGHWAY, MAILIHUNA RD					
3		INTERSECTION IMPROVEMENTS AND KAPAA					
4		STREAM BRIDGE REHABILITATION AND/OR					
5		REPLACEMENT, KAUAI					
6							
7		DESIGN AND LAND ACQUISITION FOR THE					
8		CONSTRUCTION OF INTERSECTION SAFETY					
9		IMPROVEMENTS AND REHABILITATION AND/OR					
10		REPLACEMENT OF KAPAA STREAM BRIDGE. THIS					
11		PROJECT IS DEEMED NECESSARY TO QUALIFY					
12		FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		LAND					520
15		DESIGN			40		
16		TOTAL FUNDING	TRN		8 E		104 E
17			TRN		32 N		416 N
18							
19	105. X136	KAUMUALII HIGHWAY, BRIDGE NO. 7E					
20		REHABILITATION AND/OR REPLACEMENT,					
21		KAUAI					
22							
23		DESIGN AND LAND ACQUISITION FOR					
24		REHABILITATION AND/OR REPLACEMENT OF					
25		BRIDGE NO. 7E ALONG KAUMUALII HIGHWAY					
26		(ROUTE 50). THIS PROJECT IS DEEMED					
27		NECESSARY TO QUALIFY FOR FEDERAL AID					
28		FINANCING AND/OR REIMBURSEMENT.					
29		LAND					65
30		DESIGN			725		
31		TOTAL FUNDING	TRN		145 E		13 E
32			TRN		580 N		52 N
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1							
2	106. X134	KUHIO HIGHWAY, SLOPE STABILIZATION AT					
3		LUMAHAI HILLSIDE, KAUAI					
4							
5		LAND ACQUISITION AND CONSTRUCTION FOR					
6		SLOPE STABILIZATION AT LUMAHAI HILLSIDE.					
7		LAND		400			
8		CONSTRUCTION				2,000	
9		TOTAL FUNDING	TRN	400 E		2,000 E	
10							
11	107. X112	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
12		EXISTING INTERSECTIONS AND HIGHWAYS,					
13		KAUAI					
14							
15		LAND ACQUISITION, DESIGN, AND					
16		CONSTRUCTION FOR MISCELLANEOUS					
17		IMPROVEMENTS TO EXISTING INTERSECTIONS					
18		AND HIGHWAY FACILITIES NECESSARY FOR					
19		IMPROVED TRAFFIC OPERATION, INCLUDING					
20		ELIMINATING CONSTRUCTIONS, MODIFYING					
21		AND/OR INSTALLING TRAFFIC SIGNALS,					
22		CONSTRUCTING TURNING LANES, ACCELERATION					
23		AND/OR DECELERATION LANES, AND OTHER					
24		IMPROVEMENTS.					
25		LAND		824			
26		DESIGN		376		288	
27		CONSTRUCTION		3,430		1,000	
28		TOTAL FUNDING	TRN	4,630 E		1,288 E	
29							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1							
2		TRN595 - HIGHWAYS ADMINISTRATION					
3							
4	108. X225	HIGHWAYS DIVISION CAPITAL IMPROVEMENTS PROGRAM PROJECT STAFF COSTS, STATEWIDE					
5							
6							
7							
8		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES & FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CIP PROJECTS FOR DEPARTMENT OF TRANSPORTATION'S HIGHWAYS DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CIP PROJECT RELATED POSITIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
9							
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17							
18							
19		PLANS			1		1
20		LAND			1		1
21		DESIGN			1		1
22		CONSTRUCTION			23,997		23,997
23		TOTAL FUNDING	TRN		16,000 B		16,000 B
24			TRN		8,000 N		8,000 N
25							
26	109. X098	IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE					
27							
28							
29		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
30							
31							
32							
33							
34							
35							
36		DESIGN			500		500
37		CONSTRUCTION			1,700		2,300
38		TOTAL FUNDING	TRN		220 E		280 E
39			TRN		1,980 N		2,520 N
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F

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110.	X224	HIGHWAY SHORELINE PROTECTION, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR SHORELINE PROTECTION IMPROVEMENTS OF EXISTING STATE HIGHWAY FACILITIES, INCLUDING SHORELINE PROTECTION STRUCTURES, RELOCATION AND REALIGNMENT OF THE HIGHWAY AND BEACH FILL/NOURISHMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			1,385		
		CONSTRUCTION			6,837		15,945
		TOTAL FUNDING	TRN		6,004 E		3,189 E
			TRN		2,218 N		12,756 N
111.	X097	MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.					
		DESIGN			200		200
		CONSTRUCTION			610		2,200
		TOTAL FUNDING	TRN		810 E		2,400 E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F

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112.	X099	HIGHWAY PLANNING, STATEWIDE					
		PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG- AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, AND SCOPING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			14,528		8,025
		TOTAL FUNDING	TRN		3,026 E		1,725 E
			TRN		11,502 N		6,300 N
113.	X091	ADA AND PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE					
		DESIGN AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING ADA AND PEDESTRIAN FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			200		
		CONSTRUCTION			285		2,000
		TOTAL FUNDING	TRN		325 E		400 E
			TRN		160 N		1,600 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
114.	X096	CLOSE-OUT OF HIGHWAY RIGHTS-OF-WAY, STATEWIDE					
		LAND ACQUISITION FOR COMPLETION OF ACQUISITION OF OUTSTANDING RIGHT-OF-WAY PARCELS ON PREVIOUSLY CONSTRUCTED PROJECTS OR PROJECTS WITH NECESSARY MITIGATIVE RESPONSES. ALSO, TO PROVIDE FOR THE TRANSFER OF REAL ESTATE INTERESTS FROM THE STATE TO THE COUNTIES FOR THE IMPLEMENTATION OF THE STATE HIGHWAY SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			300		
		TOTAL FUNDING	TRN		299 E		E
			TRN		1 N		N

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
		D. ENVIRONMENTAL PROTECTION					
		HTH840 - ENVIRONMENTAL MANAGEMENT					
	1. 840141	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE					
		CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			13,146		13,146
		TOTAL FUNDING	HTH		2,200 C		2,200 C
			HTH		10,946 N		10,946 N
	2. 840142	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE					
		CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION FOR DRINKING WATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE DRINKING WATER TREATMENT REVOLVING FUND LOAN, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			10,950		10,950
		TOTAL FUNDING	HTH		1,825 C		1,825 C
			HTH		9,125 N		9,125 N

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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LNR402	-	NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
3.	D01E	DOFAW BASEYARD IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT DIVISION OF FORESTRY AND WILDLIFE BASEYARD FACILITIES.					
		PLANS			100		
		DESIGN			300		
		CONSTRUCTION			1,589	8,537	
		TOTAL FUNDING	LNR		1,989 C	8,537 C	
4.		KAWAINUI MARSH, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR ENVIRONMENTAL CLEAN-UP AND RESTORATION OF ENDANGERED HABITATS AND WETLANDS.					
		PLANS			1		
		DESIGN			100		
		CONSTRUCTION			923		
		EQUIPMENT			1		
		TOTAL FUNDING	LNR		1,025 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F

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LNR404 - WATER RESOURCES

5. G75B DEEP MONITOR WELLS, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION TO CONSTRUCT AND/OR REPAIR DEEP MONITOR WELLS STATEWIDE TO MONITOR THE HEALTH OF DRINKING WATER AQUIFERS AND OTHER RELATED COSTS.

PLANS			1		
LAND			1		
DESIGN			1		
CONSTRUCTION			1,497		
TOTAL FUNDING	LNR		1,500 C		C

LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT

6. D01A WATERSHED INITIATIVE, STATEWIDE

DESIGN AND CONSTRUCTION FOR DLNR DIVISION OF FORESTRY AND WILDLIFE WATERSHED INITIATIVE FUNDING SUPPORT FOR WATERSHED PROTECTION, MANAGEMENT AND ADMINISTRATION. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.

DESIGN			1		1
CONSTRUCTION			4,999		2,499
TOTAL FUNDING	LNR		5,000 C		2,500 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1							
2	7. D01H	MANUKA NATURAL AREA RESERVE BOUNDARY					
3		FENCE, HAWAII					
4							
5		PLANS, DESIGN AND CONSTRUCTION FOR					
6		UNGULATE-PROOF BOUNDARY FENCE AT THE					
7		MANUKA NATURAL AREA RESERVE.					
8		PLANS			50		
9		DESIGN			100		
10		CONSTRUCTION			1,350		2,000
11		TOTAL FUNDING	LNR		1,500 C		2,000 C
12							
13	LNR906 - LNR -	NATURAL AND PHYSICAL ENVIRONMENT					
14							
15	8. G01CS	CAPITAL IMPROVEMENT PROGRAM STAFF					
16		COSTS, STATEWIDE					
17							
18		PLANS FOR COSTS RELATED TO WAGES AND					
19		FRINGES FOR PERMANENT PROJECT FUNDED					
20		STAFF POSITIONS FOR THE IMPLEMENTATION OF					
21		CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR					
22		THE DEPARTMENT OF LAND AND NATURAL					
23		RESOURCES. PROJECT MAY INCLUDE FUNDS FOR					
24		NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM					
25		RELATED POSITIONS.					
26		PLANS			2,597		2,597
27		TOTAL FUNDING	LNR		2,597 C		2,597 C
28							
29	9. G02	DLNR ADMINISTRATIVE AND COMMUNITY					
30		FACILITIES, STATEWIDE					
31							
32		PLANS, DESIGN AND CONSTRUCTION FOR					
33		FACILITIES TO SUPPORT DEPARTMENTAL					
34		OPERATIONS AND COMMUNITY INVOLVEMENT IN					
35		WEST HAWAII.					
36		PLANS			500		
37		DESIGN			1,500		
38		CONSTRUCTION					7,000
39		TOTAL FUNDING	LNR		2,000 C		7,000 C
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F

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E. HEALTH
HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM

1.	CENTRAL OAHU AMBULANCE FACILITY, OAHU						
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN AMBULANCE FACILITY FOR CENTRAL OAHU.						
	PLANS				100		
	DESIGN				500		
	CONSTRUCTION				3,249		
	EQUIPMENT				1		
	TOTAL FUNDING		HTH		3,850 C		C

HTH595 - HEALTH RESOURCES ADMINISTRATION

2.	WEST HAWAII COMMUNITY HEALTH CENTER, HAWAII						
	PLANS, DESIGN AND CONSTRUCTION FOR INFRASTRUCTURE AND OTHER RELATED IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.						
	PLANS				100		
	DESIGN				500		
	CONSTRUCTION				2,900		
	TOTAL FUNDING		HTH		3,500 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
3.		MOLOKAI OHANA HEALTH CENTER, MOLOKAI					
		DESIGN AND CONSTRUCTION FOR RENOVATION AND RELOCATION OF THE MOLOKAI COMMUNITY HEALTH CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			50		
		CONSTRUCTION			450		
		TOTAL FUNDING	HTH		500 C		C
4.		WAI'ANAE COAST COMPREHENSIVE HEALTH CENTER (WCCHC), OAHU					
		CONSTRUCTION TO UPGRADE AND EXPAND EMERGENCY SERVICES BUILDING FOR THE WAI'ANAE COAST COMPREHENSIVE HEALTH CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			500		
		TOTAL FUNDING	HTH		500 C		C
HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE							
5.	210001	HAWAII HEALTH SYSTEMS CORPORATION, INFORMATION/ELECTRONIC MEDICAL RECORD SYSTEM, STATEWIDE					
		EQUIPMENT TO IMPLEMENT THE HIS/EMR SYSTEM AT HHSC FACILITIES.					
		EQUIPMENT			14,321		359
		TOTAL FUNDING	HTH		14,321 C		359 C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F

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2		HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
3							
4	6.	HAWAII HEALTH SYSTEMS CORPORATION,					
5		LUMP SUM CIP, STATEWIDE					
6							
7		PLANS, DESIGN, CONSTRUCTION AND					
8		EQUIPMENT FOR REPAIRS, MAINTENANCE,					
9		UPGRADES AND IMPROVEMENTS, TO INCLUDE					
10		HEALTH AND SAFETY PROJECTS, FOR THE					
11		HAWAII HEALTH SYSTEMS CORPORATION.					
12		PLANS			1		1
13		DESIGN			1		1
14		CONSTRUCTION			35,676		49,638
15		EQUIPMENT			1		1
16		TOTAL FUNDING	HTH		35,679 C		49,641 C
17							
18		HTH430 - ADULT MENTAL HEALTH - INPATIENT					
19							
20	7. 430142	HAWAII STATE HOSPITAL, REPAIRS AND					
21		IMPROVEMENTS, OAHU					
22							
23		DESIGN AND CONSTRUCTION FOR VARIOUS					
24		REPAIRS AND IMPROVEMENTS.					
25		DESIGN			300		
26		CONSTRUCTION			950		
27		TOTAL FUNDING	AGS		1,250 C		C
28							
29	8.	HAWAII STATE HOSPITAL, OAHU					
30							
31		DESIGN AND CONSTRUCTION FOR THE					
32		DEMOLITION OF THE GODDARD BUILDING AND					
33		REMOVAL OF HAZARDOUS MATERIALS.					
34		DESIGN			500		
35		CONSTRUCTION			2,000		
36		TOTAL FUNDING	AGS		2,500 C		C
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
	HTH907	GENERAL ADMINISTRATION					
9.	907141	DEPARTMENT OF HEALTH, HEALTH AND SAFETY, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HEALTH FACILITIES STATEWIDE, NECESSARY TO MAINTAIN HEALTH AND SAFETY FOR CLIENTS AND STAFF.					
		DESIGN			3		
		CONSTRUCTION			1,935		
		TOTAL FUNDING	AGS		1,938 C		C
10.	907142	DEPARTMENT OF HEALTH, ENERGY EFFICIENCY IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HEALTH FACILITIES STATEWIDE TO PROVIDE FOR ENERGY SAVINGS.					
		DESIGN			300		
		CONSTRUCTION			2,200		
		TOTAL FUNDING	AGS		2,500 C		C
11.		WAIMANO RIDGE, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO WAIMANO BUILDINGS AND SITE FOR PROGRAMS RELOCATING FROM AAFES BUILDING.					
		DESIGN			1		
		CONSTRUCTION			10,027		
		TOTAL FUNDING	AGS		10,028 C		C

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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
		F. SOCIAL SERVICES					
		DEF112 - SERVICES TO VETERANS					
	1.	OAHU VETERANS COUNCIL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR					
		PHASE 3 OF THE OAHU VETERANS CENTER					
		LOCATED AT FOSTER VILLAGE. THIS PROJECT					
		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
		42F, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			3,498		
		TOTAL FUNDING	DEF		3,500	C	C
		HMS220 - RENTAL HOUSING SERVICES					
	2.	HPHA01 LUMP SUM PUBLIC HOUSING DEVELOPMENT,					
		IMPROVEMENTS, AND RENOVATIONS,					
		STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION AND					
		EQUIPMENT TO DEVELOP, UPGRADE OR RENOVATE					
		PUBLIC HOUSING FACILITIES. INCLUDING					
		GROUND & SITE IMPROVEMENTS,					
		INFRASTRUCTURE, EQUIPMENT, APPURTENANCES					
		AND ALL RELATED OR ASSOCIATED PROJECT					
		COSTS FOR PUBLIC HOUSING DEVELOPMENT,					
		IMPROVEMENTS, AND RENOVATIONS, STATEWIDE.					
		PLANS			200		
		DESIGN			900		
		CONSTRUCTION			28,800	45,000	
		EQUIPMENT			100		
		TOTAL FUNDING	HMS		30,000	C	45,000 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1							
2	3.	THE SALVATION ARMY FAMILY					
3		INTERVENTION SERVICES, HAWAII					
4							
5		PLANS, DESIGN, CONSTRUCTION AND					
6		EQUIPMENT FOR RECONSTRUCTION AND/OR					
7		RENOVATION OF THE FAMILY INTERVENTION					
8		SERVICE FACILITY IN HILO, HAWAII. THIS					
9		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
10		CHAPTER 42F, HRS.					
11		PLANS			1		
12		DESIGN			1		
13		CONSTRUCTION			640		
14		EQUIPMENT			1		
15		TOTAL FUNDING	HMS		643 C		C
16							
17		HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
18							
19	4. 14002	NAHASDA DEVELOPMENT PROJECTS,					
20		STATEWIDE					
21							
22		PLANS, DESIGN AND CONSTRUCTION FOR					
23		VARIOUS HAWAIIAN HOMESTEAD PROJECTS AND					
24		IMPROVEMENTS STATEWIDE, PURSUANT TO THE					
25		NATIVE AMERICAN HOUSING ASSISTANCE AND					
26		SELF-DETERMINATION ACT, PUBLIC LAW 107-					
27		73, 107TH CONGRESS. FUNDS NOT NEEDED IN A					
28		COST ELEMENT MAY BE USED IN ANOTHER. THIS					
29		PROJECT IS DEEMED NECESSARY TO QUALIFY					
30		FOR FEDERAL AID FINANCING AND/OR					
31		REIMBURSEMENT.					
32		PLANS			1		1
33		DESIGN			1		1
34		CONSTRUCTION			19,998		19,998
35		TOTAL FUNDING	HHL		20,000 N		20,000 N
36							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1							
2	5.	KAPOLEI COMMUNITY DEVELOPMENT CORPORATION, OAHU					
3							
4							
5		CONSTRUCTION OF THE KAPOLEI COMMUNITY DEVELOPMENT CORPORATION HERITAGE CENTER MULTI-PURPOSE FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
6							
7							
8							
9							
10		CONSTRUCTION		1,650			
11		TOTAL FUNDING	HHL	1,650	C		C
12							
13	HTH904 -	EXECUTIVE OFFICE ON AGING					
14							
15	6.	PALOLO CHINESE HOME, OAHU					
16							
17		CONSTRUCTION FOR RENOVATION AND EXPANSION OF VICTORIA WARD HALL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
18							
19							
20							
21		CONSTRUCTION		1,125			
22		TOTAL FUNDING	HTH	1,125	C		C
23							
24	HMS904 -	GENERAL ADMINISTRATION (DHS)					
25							
26	7. F14001	MODERNIZATION OF DEPARTMENT OF HUMAN SERVICES ELIGIBILITY AND CASE MANAGEMENT SYSTEMS, STATEWIDE					
27							
28							
29							
30		PLANS AND DESIGN FOR THE MODERNIZATION OF THE ELIGIBILITY SYSTEM FOR THE DHS PUBLIC ASSISTANCE PROGRAMS AND CASE MANAGEMENT SYSTEM FOR THE SOCIAL SERVICES PROGRAMS.					
31							
32							
33							
34							
35		PLANS		1			
36		DESIGN		3,999			
37		TOTAL FUNDING	HMS	4,000	C		C
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F

1							
2		G. FORMAL EDUCATION					
3		EDN100 - SCHOOL-BASED BUDGETING					
4							
5	1. 10	LUMP SUM CIP - PROJECT ADJUSTMENT					
6		FUND, STATEWIDE					
7							
8		PLANS, LAND ACQUISITION, DESIGN,					
9		CONSTRUCTION AND EQUIPMENT FOR A					
10		CONTINGENCY FUND FOR PROJECT ADJUSTMENT					
11		PURPOSES SUBJECT TO THE PROVISIONS OF THE					
12		APPROPRIATIONS ACT. OTHER DEPARTMENT OF					
13		EDUCATION PROJECTS WITHIN THIS ACT WITH					
14		UNREQUIRED BALANCES MAY BE TRANSFERRED					
15		INTO THIS PROJECT.					
16		PLANS			1		1
17		LAND			1		1
18		DESIGN			600		600
19		CONSTRUCTION			1,397		1,397
20		EQUIPMENT			1		1
21		TOTAL FUNDING	EDN		2,000 C		2,000 C
22							
23	2. 03	LUMP SUM CIP - CONDITION, STATEWIDE					
24							
25		PLANS, DESIGN, CONSTRUCTION AND					
26		EQUIPMENT TO MAINTAIN AND IMPROVE					
27		FACILITIES AND INFRASTRUCTURE, INCLUDING					
28		HAZARDOUS MATERIALS REMEDIATION; GROUND					
29		AND SITE IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES.					
31		PLANS			1		1
32		DESIGN			13,860		5,600
33		CONSTRUCTION			58,865		22,648
34		EQUIPMENT			100		1
35		TOTAL FUNDING	EDN		72,826 C		28,250 C
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1							
2	3.	LUMP SUM CIP - PROGRAM SUPPORT,					
3		STATEWIDE					
4							
5		PLANS, LAND ACQUISITION, DESIGN,					
6		CONSTRUCTION AND EQUIPMENT FOR PROGRAM					
7		SUPPORT INCLUDING NEW FACILITIES,					
8		TEMPORARY FACILITIES, AND IMPROVEMENTS					
9		AND/OR ADDITIONS TO EXISTING FACILITIES;					
10		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
11		AND APPURTENANCES.					
12		PLANS			1		1
13		LAND			1		1
14		DESIGN			320		1,660
15		CONSTRUCTION			22,174		2,300
16		EQUIPMENT			128		38
17		TOTAL FUNDING	EDN		22,624 C		4,000 C
18							
19	4. 05	LUMP SUM CIP - CAPACITY, STATEWIDE					
20							
21		PLANS, LAND ACQUISITION, DESIGN,					
22		CONSTRUCTION AND EQUIPMENT FOR CAPACITY,					
23		INCLUDING NEW FACILITIES, TEMPORARY					
24		FACILITIES, AND EXPANSION/REPURPOSING OF					
25		EXISTING FACILITIES; GROUND AND SITE					
26		IMPROVEMENTS; EQUIPMENT AND					
27		APPURTENANCES.					
28		PLANS			1		1
29		LAND			1		1
30		DESIGN			4,498		3,000
31		CONSTRUCTION			23,250		19,748
32		EQUIPMENT			1,000		1,000
33		TOTAL FUNDING	EDN		28,750 C		23,750 C
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1							
2	5. 06	LUMP SUM CIP - EQUITY, STATEWIDE					
3							
4		PLANS, LAND ACQUISITION, DESIGN,					
5		CONSTRUCTION AND EQUIPMENT FOR EQUITY,					
6		INCLUDING RENOVATION, EXPANSION AND/OR					
7		REPLACEMENT OF FACILITIES; GROUND AND					
8		SITE IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES.					
10		PLANS		3,000		1,000	
11		LAND		1		1	
12		DESIGN		5,150		2,550	
13		CONSTRUCTION		17,945		10,945	
14		EQUIPMENT		54		54	
15		TOTAL FUNDING	EDN	26,150 C		14,550 C	
16							
17	6.	ALVAH SCOTT ELEMENTARY SCHOOL, OAHU					
18							
19		DESIGN AND CONSTRUCTION FOR THE					
20		EXPANSION OF PARKING LOT FOR BUS TURN					
21		AROUND; GROUND AND SITE IMPROVEMENTS;					
22		EQUIPMENT AND APPURTENANCES.					
23		DESIGN		25			
24		CONSTRUCTION		700			
25		TOTAL FUNDING	EDN	725 C			C
26							
27	7.	EAST KAPOLEI HIGH SCHOOL, OAHU					
28							
29		DESIGN, CONSTRUCTION, AND EQUIPMENT					
30		FOR NEW HIGH SCHOOL; GROUND AND SITE					
31		IMPROVEMENTS; EQUIPMENT AND					
32		APPURTENANCES.					
33		DESIGN				100	
34		CONSTRUCTION				4,800	
35		EQUIPMENT				100	
36		TOTAL FUNDING	EDN		C	5,000 C	
37							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
8.		EAST KAPOLEI MIDDLE SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NEW MIDDLE SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			50		
		CONSTRUCTION			2,940		
		EQUIPMENT			10		
		TOTAL FUNDING	EDN		3,000 C		C
9.		EWA MAKAI MIDDLE SCHOOL, OAHU					
		CONSTRUCTION FOR NEW WING. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			18,400		
		TOTAL FUNDING	EDN		18,400 C		C
10.		FARRINGTON HIGH SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE MODERNIZATION OF CAMPUS FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			100		
		DESIGN			500		
		CONSTRUCTION			5,550		
		EQUIPMENT			100		
		TOTAL FUNDING	EDN		6,250 C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
11.		KAISER HIGH SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR A NEW TRACK AND SYNTHETIC FIELD TURF. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS		100			
		DESIGN		300		4,500	
		TOTAL FUNDING	EDN	400 C		4,500 C	
12.		KANOELANI ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION OF A PORTABLE CLASSROOM TO SERVE AS THE SCHOOL'S MUSIC CLASSROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION		450			
		TOTAL FUNDING	EDN	450 C			C
13.		KAWANANAKOA MIDDLE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR VARIOUS RENOVATION AND IMPROVEMENTS TO AUDITORIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		1,000			
		CONSTRUCTION		9,000			
		TOTAL FUNDING	EDN	10,000 C			C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
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2	14.	KIHEI HIGH SCHOOL, MAUI					
3							
4		PLANS, DESIGN AND CONSTRUCTION FOR A					
5		NEW HIGH SCHOOL IN KIHEI, MAUI. GROUND					
6		AND SITE IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		PLANS				1,000	
9		DESIGN				9,000	
10		CONSTRUCTION				120,000	
11		TOTAL FUNDING	EDN		B	100,000	B
12			EDN		C	30,000	C
13							
14	15.	MCKINLEY HIGH SCHOOL, OAHU					
15							
16		DESIGN AND CONSTRUCTION FOR					
17		RESTORATION OF BUILDING W; GROUND AND					
18		SITE IMPROVEMENTS; EQUIPMENT AND					
19		APPURTENANCES.					
20		DESIGN				500	
21		CONSTRUCTION				9,500	
22		TOTAL FUNDING	EDN		C	10,000	C
23							
24	16.	PAHOA HIGH AND INTERMEDIATE SCHOOL,					
25		HAWAII					
26							
27		DESIGN AND CONSTRUCTION FOR					
28		RENOVATION OF GYMNASIUM; GROUND AND SITE					
29		IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES.					
31		DESIGN				500	
32		CONSTRUCTION				3,000	
33		TOTAL FUNDING	EDN			3,500	C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

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17.	QUEEN KAAHUMANU ELEMENTARY SCHOOL, OAHU						
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN OPERABLE PARTITION TO THE CAFETERIA AND A SPLIT AIR CONDITIONING SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.						
	DESIGN				10		
	CONSTRUCTION				500		
	EQUIPMENT				30		
	TOTAL FUNDING	EDN			540 C		C
18.	SALT LAKE ELEMENTARY SCHOOL, OAHU						
	DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS AND UPGRADES TO BUILDINGS E AND P; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.						
	DESIGN				200		
	CONSTRUCTION				1,600		
	TOTAL FUNDING	EDN			1,800 C		C
19.	WAIPAHAU HIGH SCHOOL, OAHU						
	DESIGN, CONSTRUCTION AND EQUIPMENT FOR SYNTHETIC FIELD TURF AND AN ALL WEATHER 8 LANE TRACK. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.						
	DESIGN				100		
	CONSTRUCTION				4,800		
	EQUIPMENT				100		
	TOTAL FUNDING	EDN			5,000 C		C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
20.		WAIPAHAU HIGH SCHOOL, OAHU					
		PLANS AND DESIGN FOR A RETAINING WALL BEHIND THE SCHOOL.					
		PLANS			50		
		DESIGN			350		
		TOTAL FUNDING	EDN		400 C		C
21.		AIEA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE AIR CONDITIONING. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			200		
		CONSTRUCTION			1,300		
		TOTAL FUNDING	EDN		1,500 C		C
22.		AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR NEW WALKWAY AT FRONT OF CAMPUS FOR PEDESTRIAN SAFETY. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			50		
		CONSTRUCTION			250		
		TOTAL FUNDING	EDN		300 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
23.		FARRINGTON HIGH SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR AN ALL WEATHER TRACK AND SUPPORTING FACILITIES. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			100		
		DESIGN			250		
		CONSTRUCTION			3,400		
		TOTAL FUNDING	EDN		3,750 C		C
24.		HAIKU ELEMENTARY SCHOOL, MAUI					
		PLANS, DESIGN AND CONSTRUCTION OF TWO (2) PORTABLE CLASSROOMS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			498		
		TOTAL FUNDING	EDN		500 C		C
25.		HELEMANO ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE AND EXPAND THE CAFETERIA AT HELEMANO ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			100		
		CONSTRUCTION			3,700		
		EQUIPMENT			200		
		TOTAL FUNDING	EDN		4,000 C		C

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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
26.		HONOKAA HIGH SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR COVERED WALKWAYS, COVERED BLEACHERS, AND ATHLETIC FACILITIES IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			50		
		CONSTRUCTION			250		
		TOTAL FUNDING	EDN		300 C		C
27.		JAMES B. CASTLE HIGH SCHOOL, OAHU					
		PLANS AND DESIGN FOR THE EXPANSION OF CASTLE HIGH SCHOOL'S CAFETERIA. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			500		
		DESIGN			1,000		
		TOTAL FUNDING	EDN		1,500 C		C
28.		JEFFERSON ELEMENTARY, OAHU					
		EQUIPMENT FOR SECURITY FENCING. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		EQUIPMENT			15		
		TOTAL FUNDING	EDN		15 C		C
29.		KANOELANI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE AIR CONDITIONING. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			50		
		CONSTRUCTION			400		
		TOTAL FUNDING	EDN		450 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
30.		KAPALAMA ELEMENTARY SCHOOL, OAHU					
		DESIGN & CONSTRUCTION FOR A NEW DOOR TO REPLACE AN EXISTING DOOR FOR FIRE SAFETY IMPROVEMENTS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			50		
		CONSTRUCTION			200		
		TOTAL FUNDING	EDN		250 C		C
31.		KAULUWELA ELEMENTARY SCHOOL, OAHU					
		PLANS FOR NOISE ABATEMENT AND AIR CONDITIONING FOR SCHOOL CAFETERIA. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			100		
		TOTAL FUNDING	EDN		100 C		C
32.		MAKALAPA ELEMENTARY, OAHU					
		DESIGN AND CONSTRUCTION OF INTERIOR WALLS FOR BUILDINGS D, F, I. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			375		
		CONSTRUCTION				2,525	
		TOTAL FUNDING	EDN		375 C	2,525 C	
33.		MAUKA LANI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			70		
		CONSTRUCTION			630		
		TOTAL FUNDING	EDN		700 C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1							
2	34.	MILILANI PRESBYTERIAN CHURCH, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR EXPANSION					
5		OF THE PRESCHOOL FACILITY. THIS PROJECT					
6		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
7		42F, HRS.					
8		DESIGN			10		
9		CONSTRUCTION			90		
10		TOTAL FUNDING	EDN		100 C		C
11							
12	35.	MILILANI UKA ELEMENTARY SCHOOL, OAHU					
13							
14		DESIGN AND CONSTRUCTION FOR PHASE 2					
15		OF CAMPUS-WIDE ELECTRICAL UPGRADES;					
16		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
17		AND APPURTENANCES.					
18		DESIGN			120		
19		CONSTRUCTION			600		
20		TOTAL FUNDING	EDN		720 C		C
21							
22	36.	MOANALUA HIGH SCHOOL, OAHU					
23							
24		PLANS, DESIGN AND CONSTRUCTION OF A					
25		NEW SYNTHETIC 8-LANE TRACK. GROUND AND					
26		SITE IMPROVEMENTS; EQUIPMENT AND					
27		APPURTENANCES.					
28		PLANS			100		
29		DESIGN			300		
30		CONSTRUCTION				2,100	
31		TOTAL FUNDING	EDN		400 C	2,100 C	
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
37.		NUUANU ELEMENTARY SCHOOL, OAHU					
		PLANS, CONSTRUCTION AND EQUIPMENT FOR REPAIR AND RENOVATION OF WALKWAY ROOF. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		CONSTRUCTION			68		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		70 C		C
38.		PAIA ELEMENTARY SCHOOL, MAUI					
		PLANS, DESIGN AND CONSTRUCTION FOR RESURFACING EXISTING PARKING LOT AND CONSTRUCTION OF NEW PARKING LOTS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			10		
		DESIGN			10		
		CONSTRUCTION			380		
		TOTAL FUNDING	EDN		400 C		C
39.		PEARL CITY ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			200		
		CONSTRUCTION			1,800		
		TOTAL FUNDING	EDN		2,000 C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1							
2	40.	PEARL CITY HIGH SCHOOL, OAHU					
3		DESIGN, CONSTRUCTION AND EQUIPMENT					
4		FOR TRACK AND FIELD IMPROVEMENTS. GROUND					
5		AND SITE IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN			250		
8		CONSTRUCTION			4,650		
9		EQUIPMENT			100		
10		TOTAL FUNDING	EDN		5,000 C		C
11							
12	41.	RADFORD HIGH SCHOOL, OAHU					
13		PLANS, DESIGN AND CONSTRUCTION OF					
14		MULTI-PURPOSE CLASSROOM TO INCLUDE AIR-					
15		CONDITIONING, VENTILATION, PLUMBING, AND					
16		ELECTRICAL. GROUND AND SITE IMPROVEMENTS;					
17		EQUIPMENT AND APPURTENANCES.					
18		PLANS			1		
19		DESIGN			100		
20		CONSTRUCTION				2,199	
21		TOTAL FUNDING	EDN		101 C	2,199 C	
22							
23	42.	RED HILL ELEMENTARY SCHOOL, OAHU					
24		DESIGN AND CONSTRUCTION TO RESURFACE					
25		THE DRIVEWAY AND PARKING LOT. GROUND AND					
26		SITE IMPROVEMENTS; EQUIPMENT AND					
27		APPURTENANCES.					
28		DESIGN			20		
29		CONSTRUCTION			400		
30		TOTAL FUNDING	EDN		420 C		C
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1							
2	43.	SEAGULL SCHOOLS CHILDCARE CENTER,					
3		OAHU					
4							
5		CONSTRUCTION FOR A CHILDCARE CENTER					
6		LOCATED AT KAPOLEI ELEMENTARY SCHOOL.					
7		THIS PROJECT QUALIFIES AS A GRANT,					
8		PURSUANT TO CHAPTER 42F, HRS.					
9		CONSTRUCTION			1,200		
10		TOTAL FUNDING	EDN		1,200 C		C
11							
12	44.	SOLOMON ELEMENTARY SCHOOL, OAHU					
13							
14		PLANS, DESIGN, CONSTRUCTION AND					
15		EQUIPMENT FOR CAMPUS-WIDE IMPROVEMENTS TO					
16		INCLUDE MODERNIZATION OF CLASSROOMS AND					
17		OTHER FACILITIES. GROUND AND SITE					
18		IMPROVEMENTS; EQUIPMENT AND					
19		APPURTENANCES. THIS PROJECT IS DEEMED					
20		NECESSARY TO QUALIFY FOR FEDERAL AID					
21		FINANCING AND/OR REIMBURSEMENT.					
22		PLANS			50		
23		DESIGN			500		
24		CONSTRUCTION			6,001		
25		EQUIPMENT			90		
26		TOTAL FUNDING	EDN		6,640 C		C
27			EDN		1 N		N
28							
29	45.	WAIANAE ELEMENTARY SCHOOL, OAHU					
30							
31		PLANS, DESIGN AND CONSTRUCTION FOR A					
32		NEW ADMINISTRATION BUILDING. GROUND AND					
33		SITE IMPROVEMENTS; EQUIPMENT AND					
34		APPURTENANCES.					
35		PLANS			100		
36		DESIGN			400		
37		CONSTRUCTION				4,500	
38		TOTAL FUNDING	EDN		500 C	4,500 C	
39							
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
46.		WAIANAE HIGH SCHOOL, OAHU					
		PLANS AND DESIGN TO CONNECT TWO EXISTING SEARIDER PRODUCTIONS MEDIA BUILDINGS SP AND T. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					100
		DESIGN					400
		TOTAL FUNDING	EDN			C	500 C
47.		WAIANAE HIGH SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION TO REPLACE EXISTING WOODEN BLEACHERS WITH ALUMINUM BLEACHERS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					100
		DESIGN					300
		CONSTRUCTION					1,100
		TOTAL FUNDING	EDN				1,500 C C
48.		WAIKELE ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR EXPANSION OF EXISTING CAFETERIA TO INCLUDE A PERFORMING ARTS STAGE. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					100
		CONSTRUCTION					1,300
		EQUIPMENT					100
		TOTAL FUNDING	EDN				1,500 C C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1							
2	49.	WAIMANALO ELEMENTARY AND INTERMEDIATE					
3		SCHOOL, OAHU					
4							
5		CONSTRUCTION TO PROVIDE ADDITIONAL					
6		FUNDS FOR SCHOOL-WIDE ELECTRICAL UPGRADE;					
7		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
8		AND APPURTENANCES.					
9		CONSTRUCTION			1,200		
10		TOTAL FUNDING	EDN		1,200 C		C
11							
12	50.	WAIPAHA ELEMENTARY SCHOOL, OAHU					
13							
14		DESIGN AND CONSTRUCTION FOR NEW					
15		PARKING LOT AND REFURBISHMENT OF EXISTING					
16		PARKING AREA INTO FORMAL PLAYCOURT;					
17		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
18		AND APPURTENANCES.					
19		DESIGN			50		
20		CONSTRUCTION			350		
21		TOTAL FUNDING	EDN		400 C		C
22							
23		EDN400 - SCHOOL SUPPORT					
24							
25	51. 000014	LUMP SUM CIP - PROJECT POSITIONS,					
26		STATEWIDE					
27							
28		PLANS FOR COSTS RELATED TO WAGES AND					
29		FRINGES FOR PERMANENT, PROJECT-FUNDED					
30		STAFF POSITIONS FOR THE IMPLEMENTATION OF					
31		CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR					
32		THE DEPARTMENT OF EDUCATION. PROJECT MAY					
33		ALSO INCLUDE FUNDS FOR NON-PERMANENT					
34		CAPITAL IMPROVEMENT PROGRAM RELATED					
35		POSITIONS.					
36		PLANS			5,200	5,200	
37		TOTAL FUNDING	EDN		5,200 C	5,200 C	
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1							
2		EDN407 - PUBLIC LIBRARIES					
3							
4	52.	01-HS HEALTH AND SAFETY, STATEWIDE					
5							
6		PLANS, DESIGN, CONSTRUCTION AND					
7		EQUIPMENT FOR HEALTH, SAFETY,					
8		ACCESSIBILITY, AND OTHER CODE					
9		REQUIREMENTS. PROJECTS MAY INCLUDE, BUT					
10		NOT BE LIMITED TO, THE REMOVAL OF					
11		HAZARDOUS MATERIALS, RENOVATIONS FOR					
12		LIBRARY PATRONS AND EMPLOYEES,					
13		ENVIRONMENTAL CONTROLS, FIRE PROTECTION,					
14		IMPROVEMENTS TO BUILDINGS AND GROUNDS,					
15		AND OTHERS; GROUND AND SITE IMPROVEMENTS;					
16		EQUIPMENT AND APPURTENANCES.					
17		PLANS			300		200
18		DESIGN			800		600
19		CONSTRUCTION			2,399		2,199
20		EQUIPMENT			1		1
21		TOTAL FUNDING	AGS		3,500 C		3,000 C
22							
23	53.	P11104 NEW NANAKULI PUBLIC LIBRARY, OAHU					
24							
25		CONSTRUCTION FOR A NEW NANAKULI					
26		PUBLIC LIBRARY; GROUND AND SITE					
27		IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		CONSTRUCTION			15,500		
30		TOTAL FUNDING	AGS		15,500 C		C
31							
32	54.	92 NEW MAKIKI PUBLIC LIBRARY, OAHU					
33							
34		PLANS FOR A NEW MAKIKI PUBLIC					
35		LIBRARY; GROUND AND SITE IMPROVEMENTS;					
36		EQUIPMENT AND APPURTENANCES.					
37		PLANS			250		
38		TOTAL FUNDING	AGS		250 C		C
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F

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DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY

55. P99035 YOUTH CHALLENGE ACADEMY UPGRADE & IMPROVEMENTS, KEAUKAHA MILITARY RESERVATION, HAWAII

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR TWO (2) BILLETTS TO HOUSE CADETS OF THE YCA PROGRAM ON THE ISLAND OF HAWAII; PROVIDE RENOVATION TO THE EXISTING ARMORY AT KEAUKAHA MILITARY RESERVATION (KMR) FOR ADMINISTRATION, CLASSROOMS, RESTROOMS, STORAGE, MULTI-PURPOSE/DINING AREA AND OTHER MISCELLANEOUS FACILITY AND INFRASTRUCTURE IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS			1	
DESIGN			50	
CONSTRUCTION			5,799	
EQUIPMENT			50	
TOTAL FUNDING	DEF		5,900 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1							
2		UOH100 - UNIVERSITY OF HAWAII, MANOA					
3							
4	56.	UHM, COCONUT ISLAND, OAHU					
5							
6		PLANS, DESIGN, CONSTRUCTION AND					
7		EQUIPMENT FOR IMPROVEMENTS TO COCONUT					
8		ISLAND FOR THE HAWAII INSTITUTE OF MARINE					
9		BIOLOGY. PROJECT TO INCLUDE GROUND AND					
10		SITE IMPROVEMENTS, INFRASTRUCTURE,					
11		EQUIPMENT AND APPURTENANCES, AND ALL					
12		RELATED PROJECT COSTS.					
13		PLANS			100		
14		DESIGN			300		
15		CONSTRUCTION			4,900		
16		EQUIPMENT			115		
17		TOTAL FUNDING	UOH		5,415 C		C
18							
19	57.	UHM, COCONUT ISLAND, OAHU					
20							
21		PLANS, DESIGN, CONSTRUCTION, AND					
22		EQUIPMENT FOR RENOVATIONS TO THE OLD					
23		PAULEY LABORATORY ON COCONUT ISLAND FOR					
24		THE HAWAII INSTITUTE OF MARINE BIOLOGY.					
25		PROJECT TO INCLUDE GROUND AND SITE					
26		IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT					
27		AND APPURTENANCES, AND ALL RELATED					
28		PROJECT COSTS.					
29		PLANS			200		
30		DESIGN			500		
31		CONSTRUCTION			5,512		
32		EQUIPMENT			100		
33		TOTAL FUNDING	UOH		6,312 C		C
34							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F

1							
2	58.	UHM, RICHARDSON LAW SCHOOL, EXPANSION					
3		AND MODERNIZATION, OAHU					
4							
5		CONSTRUCTION FOR THE EXPANSION AND					
6		MODERNIZATION OF THE WEST WING OF THE					
7		WILLIAM S. RICHARDSON SCHOOL OF LAW.					
8		PROJECT TO INCLUDE GROUND AND SITE					
9		IMPROVEMENTS, DEVELOPMENT OF NEW					
10		FACILITY, AND ALL PROJECT EQUIPMENT AND					
11		APPURTENANCES, AND ALL PROJECT RELATED					
12		COSTS.					
13		CONSTRUCTION			7,000		
14		TOTAL FUNDING	UOH		3,500 C		C
15			UOH		3,500 E		E
16							
17	59.	UHM, STUDENT HOUSING IMPROVEMENTS,					
18		OAHU					
19							
20		PLANS, DESIGN, CONSTRUCTION AND					
21		EQUIPMENT FOR STUDENT HOUSING					
22		IMPROVEMENTS AT THE UNIVERSITY OF HAWAII					
23		AT MANOA. PROJECT TO INCLUDE REPAIRS AND					
24		MAINTENANCE, RENOVATIONS, AND OTHER					
25		RELATED WORK.					
26		PLANS			1		
27		DESIGN			1		
28		CONSTRUCTION			4,097		
29		EQUIPMENT			1		
30		TOTAL FUNDING	UOH		4,100 B		B
31							
32							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
		UOH210 - UNIVERSITY OF HAWAII, HILO					
	60. 352	UHH COLLEGE OF PHARMACY AND OTHER HEALTH SCIENCES BUILDING, HAWAII					
		DESIGN, CONSTRUCTION AND EQUIPMENT TO ESTABLISH THE PERMANENT SITE AND BUILDING FOR THE UNIVERSITY COLLEGE OF PHARMACY BUILDING. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF NEW FACILITY, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.					
		DESIGN		5,000			
		CONSTRUCTION		33,000			
		EQUIPMENT				3,000	
		TOTAL FUNDING	UOH	33,000 C		3,000 C	
			UOH	5,000 E			E
		UOH700 - UNIVERSITY OF HAWAII, WEST OAHU					
	61.	UNIVERSITY OF HAWAII - WEST OAHU, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN 850KW PHOTOVOLTAIC PANEL ARRAY TO GENERATE POWER FOR THE NEW UH WEST OAHU CAMPUS IN KAPOLEI. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.					
		PLANS		100			
		DESIGN		475			
		CONSTRUCTION		3,900			
		EQUIPMENT		500			
		TOTAL FUNDING	UOH	4,975 C			C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F

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62.		UNIVERSITY OF HAWAII - WEST OAHU, OAHU					
		DESIGN AND CONSTRUCTION OF ROAD B ON THE CAMPUS OF UHWO TO CONNECT TO KUALAKAI PARKWAY; PROJECT TO INCLUDE NECESSARY INTERSECTION IMPROVEMENTS. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.					
		DESIGN			350		
		CONSTRUCTION			3,150		
		TOTAL FUNDING	UOH		3,500 C		C
63.		UNIVERSITY OF HAWAII - WEST OAHU, OAHU					
		DESIGN AND CONSTRUCTION FOR AN ACADEMY OF CREATIVE MEDIA FACILITY TO BE LOCATED ON THE CAMPUS OF UHWO. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.					
		DESIGN			100		
		CONSTRUCTION			10,600		
		TOTAL FUNDING	UOH		10,700 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1							
2	64.	UNIVERSITY OF HAWAII - WEST OAHU,					
3		OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR THE					
6		ALLIED HEALTH BUILDING. PROJECT TO					
7		INCLUDE GROUND AND SITE IMPROVEMENTS;					
8		EQUIPMENT AND APPURTENANCES, AND ALL					
9		PROJECT RELATED COSTS.					
10		DESIGN			800		
11		CONSTRUCTION			11,000		
12		TOTAL FUNDING	UOH		11,800 C		C
13							
14		UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
15							
16	65.	UNIVERSITY OF HAWAII PALAMANUI					
17		CAMPUS, PHASE I, HAWAII					
18							
19		CONSTRUCTION FOR THE COMPLETION OF					
20		UNIVERSITY OF HAWAII PALAMANUI CAMPUS,					
21		PHASE I; GROUND AND SITE IMPROVEMENTS;					
22		EQUIPMENT AND APPURTENANCES.					
23		CONSTRUCTION			3,000		
24		TOTAL FUNDING	UOH		3,000 C		C
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1							
2	66.	SYS, MINOR CAPITAL IMPROVEMENT					
3		PROGRAM PROJECTS FOR CAMPUSES OF THE					
4		COMMUNITY COLLEGE SYSTEM, STATEWIDE					
5							
6		PLANS, DESIGN, CONSTRUCTION, AND					
7		EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY					
8		OF HAWAII, COMMUNITY COLLEGE FACILITIES,					
9		STATEWIDE. PROJECTS TO INCLUDE CAPITAL					
10		RENEWAL, REDUCTION OF MAINTENANCE					
11		BACKLOG, MAJOR AND MINOR RENOVATIONS,					
12		MODERNIZATION OF FACILITIES, REROOFING,					
13		MECHANICAL AND ELECTRICAL SYSTEMS,					
14		RESURFACING, REPAINTING, AND OTHER					
15		REPAIRS AND PROJECT COSTS TO UPGRADE					
16		FACILITIES AT ALL COMMUNITY COLLEGE					
17		CAMPUSES.					
18		PLANS			1		
19		DESIGN			1		
20		CONSTRUCTION			9,997		
21		EQUIPMENT			1		
22		TOTAL FUNDING	UOH		10,000	C	
23							
24	67.	HON-HONOLULU COMMUNITY COLLEGE -					
25		ADVANCED TECHNOLOGY AND TRAINING					
26		CENTER, OAHU					
27							
28		DESIGN, CONSTRUCTION AND EQUIPMENT					
29		FOR AN ADVANCED SCIENCE AND TECHNOLOGY					
30		FACILITY FOR HONOLULU COMMUNITY COLLEGE.					
31		PROJECT TO INCLUDE GROUND AND SITE					
32		IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT					
33		AND APPURTENANCES, AND ALL RELATED					
34		PROJECT COSTS.					
35		DESIGN			1		
36		CONSTRUCTION			34,395		
37		EQUIPMENT			3,817		
38		TOTAL FUNDING	UOH		38,213	C	
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
	UOH900	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
68.	536	SYS, HEALTH, SAFETY, AND CODE REQUIREMENTS, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR MODIFICATIONS TO EXISTING FACILITIES AND/OR CONSTRUCTION OF NEW FACILITIES FOR HEALTH, SAFETY, AND CODE REQUIREMENTS. PROJECT INCLUDES GROUND AND SITE IMPROVEMENTS, STRUCTURAL RETROFITS, NEW FACILITIES, AND ALL PROJECT RELATED COSTS.					
		PLANS		1		1	
		DESIGN		1		1	
		CONSTRUCTION		27,998		28,998	
		TOTAL FUNDING	UOH	28,000 C		29,000 C	
69.		SYS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII FACILITIES. PROJECTS TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, REROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, REPAINTING, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT ALL UNIVERSITY CAMPUSES.					
		PLANS		1		1	
		DESIGN		1		1	
		CONSTRUCTION		49,997		49,997	
		EQUIPMENT		1		1	
		TOTAL FUNDING	UOH	50,000 C		50,000 C	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
70.		SYS, UNIVERSITY OF HAWAII PROJECT ADJUSTMENT FUND, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A PROJECT ADJUSTMENT FUND FOR THE UNIVERSITY OF HAWAII.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			1		
		EQUIPMENT			1		
		TOTAL FUNDING	UOH		4	C	C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F

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H. CULTURE AND RECREATION							
LNR804 - FOREST AND OUTDOOR RECREATION							
1.	D01C	CAMP 10 ACCESS ROAD BRIDGE, KAUAI					
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO CAMP 10 ACCESS BRIDGES THAT CONNECT KOKEE STATE PARK TO THE NA PAIL KONA FOREST RESERVE ALAKAI SWAMP AND THE ALAKAI WILDERNESS PRESERVE.					
		PLANS			25		
		DESIGN			50		
		CONSTRUCTION			425	2,300	
		TOTAL FUNDING	LNR		500 C	2,300 C	
2.	D01F	FOREST AND OUTDOOR RECREATION IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR FOREST AND OUTDOOR RECREATION IMPROVEMENTS FOR HEALTH, SAFETY, WELFARE AND SECURITY OF PUBLIC VISITORS.					
		PLANS			75		
		DESIGN			75		
		CONSTRUCTION			1,190	2,115	
		TOTAL FUNDING	LNR		1,340 C	2,115 C	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1							
2	3. D01G	PUUANAHULU SHOOTING RANGE FACILITY,					
3		HAWAII					
4							
5		PLANS, DESIGN AND CONSTRUCTION FOR					
6		THE PUUANAHULU SHOOTING RANGE FACILITY.					
7		THIS PROJECT IS DEEMED NECESSARY TO					
8		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
9		REIMBURSEMENT.					
10		PLANS			100		
11		DESIGN			150		
12		CONSTRUCTION			2,750	10,000	
13		TOTAL FUNDING	LNR		750 C	2,500 C	
14			LNR		2,250 N	7,500 N	
15							
16	4.	MOANALUA GARDENS FOUNDATION, OAHU					
17							
18		PLANS, DESIGN, AND CONSTRUCTION FOR					
19		KAMANANUI (MOANALUA) VALLEY IMPROVEMENTS.					
20		THIS PROJECT QUALIFIES AS A GRANT,					
21		PURSUANT TO CHAPTER 42F, HRS.					
22		PLANS			1		
23		DESIGN			1		
24		CONSTRUCTION			448		
25		TOTAL FUNDING	LNR		450 C		C
26							
27	5.	HANAIEI RIVER, KAUAI					
28							
29		PLANS, DESIGN AND CONSTRUCTION TO					
30		REPAIR, REINFORCE AND UPGRADE THE HANAIEI					
31		RIVER BREACH.					
32		PLANS			1		
33		DESIGN			100		
34		CONSTRUCTION			899		
35		TOTAL FUNDING	LNR		1,000 C		C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1							
2		LNR806 - PARKS ADMINISTRATION AND OPERATION					
3							
4	6. H83	WAIKIKI WAR MEMORIAL, OAHU					
5							
6		PLANS, DESIGN AND CONSTRUCTION FOR					
7		IMPROVEMENTS TO WAIKIKI WAR MEMORIAL.					
8		PLANS			900		
9		DESIGN			200		
10		CONSTRUCTION			900		
11		TOTAL FUNDING	LNR		2,000 C		C
12							
13	7. H66	STATE PARKS HAZARD MITIGATION					
14		IMPROVEMENTS, STATEWIDE					
15							
16		DESIGN, CONSTRUCTION AND EQUIPMENT,					
17		INCLUDING VEHICLES, FOR STATE PARKS					
18		HAZARD MITIGATION IMPROVEMENTS, INCLUDING					
19		NATURAL, ARBOREAL AND ANTHROPOGENIC					
20		HAZARDS.					
21		DESIGN			200		
22		CONSTRUCTION			2,000	3,000	
23		EQUIPMENT			800	800	
24		TOTAL FUNDING	LNR		3,000 C	3,800 C	
25							
26	8. H65	LUMP SUM CIP IMPROVEMENTS AT STATE					
27		PARKS, STATEWIDE					
28							
29		PLANS, DESIGN AND CONSTRUCTION OF					
30		STATE PARK IMPROVEMENTS, INCLUDING					
31		INFRASTRUCTURE, FACILITY SUPPORT,					
32		REGULATORY COMPLIANCE IMPROVEMENTS AND					
33		PUBLIC HEALTH AND SAFETY IMPROVEMENTS.					
34		PLANS			50		
35		DESIGN			900		
36		CONSTRUCTION			6,550	7,500	
37		TOTAL FUNDING	LNR		7,500 C	7,500 C	
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1							
2	9.	CENTRAL MAUI REGION SPORTS COMPLEX,					
3		MAUI					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		ESTABLISHMENT OF A REGIONAL PARK IN THE					
7		AREA OF CENTRAL MAUI; GROUND AND SITE					
8		IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES.					
10		DESIGN			500		
11		CONSTRUCTION			4,000		
12		TOTAL FUNDING	LNR		4,500 C		C
13							
14	10.	MANA DRAG RACING STRIP, KAUAI					
15							
16		PLANS, DESIGN AND CONSTRUCTION TO					
17		UPGRADE AND RESURFACE MANA DRAG RACING					
18		STRIP. GROUND AND SITE IMPROVEMENTS;					
19		EQUIPMENT AND APPURTENANCES.					
20		PLANS			1		
21		DESIGN			1		
22		CONSTRUCTION			498	500	
23		TOTAL FUNDING	LNR		500 C	500 C	
24							
25	11.	WAIMEA DISTRICT/REGIONAL PARK, HAWAII					
26							
27		PLANS AND DESIGN FOR WAIMEA					
28		DISTRICT/REGIONAL PARK PHASE 1.					
29		PLANS			100		
30		DESIGN			700		
31		TOTAL FUNDING	LNR		800 C		C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
12.		FRIENDS OF IOLANI PALACE, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR CONTINUING RENOVATIONS, REPAIRS AND RESTORATION WITHIN THE PALACE COMPLEX. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			998		
		TOTAL FUNDING	LNR		1,000 C		C
13.		GIRL SCOUTS OF HAWAII, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS FOR INFRASTRUCTURE AND FACILITIES, STATEWIDE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			100		
		DESIGN			150		
		CONSTRUCTION			1,000		
		TOTAL FUNDING	LNR		1,250 C		C
		LNR801 - OCEAN-BASED RECREATION					
14. B99C		MARINE DEBRIS MITIGATION, STATEWIDE					
		CONSTRUCTION FOR THE REMOVAL OF MARINE DEBRIS FROM STATE WATERS AND SHORELINES.					
		CONSTRUCTION			2,000		
		TOTAL FUNDING	LNR		2,000 C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
15.	B99	LUMP SUM IMPROVEMENTS AT BOATING AND OCEAN RECREATION FACILITIES, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT VARIOUS BOATING FACILITIES TO INCLUDE PIERS, LOADING DOCKS, UTILITIES, BOAT RAMPS, RESTROOMS, PARKING AREAS, STRUCTURES, DREDGING, SEWER SYSTEMS, BUILDING, FENCING, RENDERING, MOORINGS, LANDSCAPING AND OTHER RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1		1
		DESIGN			1		1
		CONSTRUCTION			12,896		7,661
		TOTAL FUNDING	LNR		11,510 C		6,050 C
			LNR		825 N		750 N
			LNR		563 P		863 P
16.	B95A	KIKIAOLA SMALL BOAT HARBOR FEDERAL PROJECT, KAUAI					
		CONSTRUCTION TO PROVIDE STATE MATCHING FUNDS FOR THE FEDERAL NAVIGATIONAL IMPROVEMENTS PROJECT AT KIKIAOLA SMALL BOAT HARBOR.					
		DESIGN			2,450		
		TOTAL FUNDING	LNR		2,450 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F

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AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM

17. Q104 LUMP SUM HEALTH AND SAFETY, ALOHA STADIUM, OAHU

PLANS, DESIGN AND CONSTRUCTION FOR THE MITIGATION/ELIMINATION OF CONDITIONS THAT ARE HAZARDOUS TO HEALTH AND SAFETY, INCLUDING REPAIRS, ALTERATIONS, AND IMPROVEMENTS TO THE ALOHA STADIUM TO MEET CODE, SAFETY, AND/OR OPERATIONAL REQUIREMENTS.

PLANS		1	1
DESIGN		999	1,199
CONSTRUCTION		9,000	8,800
TOTAL FUNDING	AGS	10,000 C	10,000 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1							
2		I. PUBLIC SAFETY					
3		PSD900 - GENERAL ADMINISTRATION					
4							
5	1.	P20130 GENERAL ADMINISTRATION, PSD, LUMP SUM					
6		CIP, STATEWIDE					
7							
8		PLANS, LAND ACQUISITION, DESIGN AND					
9		CONSTRUCTION FOR NEW, ADDITIONS,					
10		RENOVATIONS, ALTERATIONS AND IMPROVEMENTS					
11		TO BUILDINGS, SITES AND UTILITIES AT					
12		FACILITIES AND/OR LEASED SPACES BY ANY					
13		PSD OPERATING PROGRAM, STATEWIDE.					
14		PLANS			1		1
15		LAND			1		1
16		DESIGN			1		1
17		CONSTRUCTION			15,997		15,997
18		TOTAL FUNDING	AGS		16,000 C		16,000 C
19							
20		LNR810 - PREVENTION OF NATURAL DISASTERS					
21							
22	2.	13 GENERAL FLOOD CONTROL PLAN UPDATE,					
23		STATEWIDE					
24							
25		PLANS FOR GENERAL FLOOD CONTROL PLAN					
26		UPDATE TO RESEARCH AND INVENTORY FLOOD					
27		DATA AND INCORPORATION INTO NEWLY					
28		DEVELOPED GENERAL FLOOD CONTROL PLAN WEB					
29		APPLICATION.					
30		PLANS			570		
31		TOTAL FUNDING	LNR		570 C		C
32							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F

1							
2		DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
3							
4	3. A0201	RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE					
5							
6							
7							
8		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT TO RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES AND INCREASE THE NUMBER OF PUBLIC SHELTERS STATEWIDE.					
9							
10							
11							
12							
13		PLANS			1		1
14		LAND			1		1
15		DESIGN			200		200
16		CONSTRUCTION			550		550
17		EQUIPMENT			1,248		1,248
18		TOTAL FUNDING	DEF		2,000 C		2,000 C
19							
20	4. A40	DISASTER WARNING AND COMMUNICATION DEVICES, STATEWIDE					
21							
22							
23		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE INCREMENTAL ADDITION, REPLACEMENT AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
24							
25							
26							
27							
28							
29							
30							
31		PLANS			1		1
32		LAND			1		1
33		DESIGN			30		30
34		CONSTRUCTION			2,034		2,034
35		EQUIPMENT			434		434
36		TOTAL FUNDING	DEF		2,400 C		2,400 C
37			DEF		100 N		100 N
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
5.	P98134	UPGRADE AND IMPROVEMENTS TO NATIONAL GUARD FACILITIES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND UPGRADES TO NATIONAL GUARD ARMORIES TO CONFORM TO CURRENT NATIONAL GUARD BUREAU STANDARDS AND CRITERIA, AND TO MEET UNANTICIPATED HEALTH, SAFETY, AND BUILDING CODE REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			700		
		CONSTRUCTION			11,900		
		TOTAL FUNDING	DEF		2,050 C		C
			DEF		10,550 N		N
6.	AR1401	ARMY AVIATION SUPPORT FACILITY (AASF), KALAELOA, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT OF A NEW ARMY AVIATION SUPPORT FACILITY AT KALAELOA, OAHU. THE FACILITY WILL BE BUILT TO NATIONAL GUARD STANDARDS AND WILL MEET LEED SILVER LEVEL. THIS PROJECT IS NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1		
		DESIGN			256		
		CONSTRUCTION			30,036		
		EQUIPMENT			25		901
		TOTAL FUNDING	DEF		4,536 C		C
			DEF		25,782 N		901 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F

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K. GOVERNMENT-WIDE SUPPORT							
GOV100 - OFFICE OF THE GOVERNOR							
1.	G01	PROJECT ADJUSTMENT FUND, STATEWIDE					
		PLANS FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.					
		PLANS			1		1
		TOTAL FUNDING	GOV		1 C		1 C
BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION							
2.	00-01	HAWAIIAN HOMELANDS TRUST FUND, STATEWIDE					
		CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE HAWAIIAN HOMELANDS TRUST FUND TO SATISFY THE PROVISIONS OF ACT 14, SPSLH 1995.					
		CONSTRUCTION			30,000		30,000
		TOTAL FUNDING	BUF		30,000 C		30,000 C
3.	00-02	STATE EDUCATIONAL FACILITIES IMPROVEMENT FUND, STATEWIDE					
		CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS AND RE-AUTHORIZATION TO THE STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND.					
		CONSTRUCTION			53,000		
		TOTAL FUNDING	BUF		53,000 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1							
2		TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION					
3							
4	4. 3	TAX SYSTEM MODERNIZATION (TSM),					
5		STATEWIDE					
6							
7		DESIGN AND CONSTRUCTION OF A CORE					
8		COMPUTER SYSTEM WHICH WILL BE A					
9		REPLACEMENT FOR THE CURRENT TAX SYSTEM.					
10		DESIGN		16,000			1
11		CONSTRUCTION			1	16,000	
12		TOTAL FUNDING	TAX	16,001 C		16,001 C	
13							
14		AGS131 - INFORMATION PROCESSING AND COMMUNICATION SERVICES					
15							
16	5. Q102	LUMP SUM HEALTH AND SAFETY,					
17		INFORMATION AND COMMUNICATION					
18		SERVICES DIVISION, STATEWIDE					
19							
20		PLANS, LAND ACQUISITION, DESIGN,					
21		CONSTRUCTION AND EQUIPMENT FOR REPAIRS,					
22		MODERNIZATION, AND EXPANSION OF CRITICAL					
23		COMMUNICATIONS SYSTEMS, INCLUDING THE					
24		STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE					
25		SYSTEMS AND LAND MOBILE RADIO, STATEWIDE					
26		SHARED BLENDED RADIO SYSTEM, AND NEW					
27		RADIO SITES AND TOWERS STATEWIDE.					
28		PLANS		149		149	
29		LAND		1		1	
30		DESIGN		680		400	
31		CONSTRUCTION		6,320		3,800	
32		EQUIPMENT		2,100		2,000	
33		TOTAL FUNDING	AGS	9,250 C		6,350 C	
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1							
2		AGS130 - INFORMATION AND TECHNOLOGY SERVICES					
3							
4	6. U101A	ENTERPRISE RESOURCE PLANNING (ERP), STATEWIDE					
5							
6							
7		PLANS, DESIGN, CONSTRUCTION AND					
8		EQUIPMENT FOR DEVELOPMENT OF AN					
9		ENTERPRISE RESOURCE MANAGEMENT SYSTEM FOR					
10		THE STATE OF HAWAII.					
11		PLANS		2,000		2,000	
12		DESIGN		5,000		5,000	
13		CONSTRUCTION		16,999		16,999	
14		EQUIPMENT		1		1	
15		TOTAL FUNDING	AGS	24,000 C		24,000 C	
16							
17	7. U102	ENTERPRISE IT INFRASTRUCTURE, STATEWIDE					
18							
19							
20		PLANS, DESIGN, CONSTRUCTION AND					
21		EQUIPMENT FOR IT INFRASTRUCTURE,					
22		INCLUDING DATA/SHARED SERVICE CENTERS AND					
23		NETWORKS FOR THE STATE OF HAWAII.					
24		PLANS		500		500	
25		DESIGN		1,500		1,500	
26		CONSTRUCTION		1,000		1,000	
27		EQUIPMENT		3,000		3,000	
28		TOTAL FUNDING	AGS	6,000 C		6,000 C	
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1							
2		LNR101 - PUBLIC LANDS MANAGEMENT					
3							
4	8. E00C	ROYAL HAWAIIAN GROIN REPLACEMENT, OAHU					
5							
6							
7		PLANS, DESIGN AND CONSTRUCTION TO					
8		REPLACE THE ROYAL HAWAIIAN GROIN WITH A					
9		NEW GROIN STRUCTURE. NEW GROIN TO SERVE					
10		SAME PURPOSE AS OLD GROIN TO RETAIN SAND					
11		ON WAIKIKI BEACH.					
12		PLANS			200		
13		DESIGN			100		
14		CONSTRUCTION				1,000	
15		TOTAL FUNDING	LNR		150 C	500 C	
16			LNR		150 R	500 R	
17							
18		AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
19							
20	9. E109	CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE					
21							
22							
23		PLANS, LAND ACQUISITION, DESIGN,					
24		CONSTRUCTION AND EQUIPMENT FOR COSTS					
25		RELATED TO WAGES AND FRINGES FOR					
26		PERMANENT, PROJECT-FUNDED STAFF POSITIONS					
27		FOR THE IMPLEMENTATION OF CAPITAL					
28		IMPROVEMENT PROGRAM PROJECTS FOR THE					
29		DEPARTMENT OF ACCOUNTING AND GENERAL					
30		SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS					
31		FOR NON-PERMANENT AND EXEMPT FROM CHAPTER					
32		76 CAPITAL IMPROVEMENTS PROGRAM RELATED					
33		POSITIONS.					
34		PLANS			7,361	7,361	
35		LAND			1	1	
36		DESIGN			1	1	
37		CONSTRUCTION			1	1	
38		EQUIPMENT			1	1	
39		TOTAL FUNDING	AGS		7,365 C	7,365 C	
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
10.	Q101	LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE. PROJECTS MAY INCLUDE REPAIRS AND IMPROVEMENTS.					
		PLANS		100		100	
		LAND		1		1	
		DESIGN		1,390		1,300	
		CONSTRUCTION		13,400		12,590	
		EQUIPMENT		9		9	
		TOTAL FUNDING	AGS	14,900 C		14,000 C	
11.	T105	LUMP SUM ADVANCE PLANNING, STATEWIDE					
		PLANS FOR THE DEVELOPMENT AND IMPLEMENTATION OF STATEWIDE SPACE NEEDS AND BUILDING ASSET MANAGEMENT PROGRAMS TO MORE EFFECTIVELY PLAN FOR STATE OCCUPIED FACILITIES. TARGET AREAS INCLUDE WORKFORCE SPACE NEEDS PLANNING, CIVIC CENTER MASTER PLAN DEVELOPMENT, AND STATE OFFICE BUILDING ASSET MANAGEMENT AND DEVELOPMENT.					
		PLANS		1,000		1,000	
		TOTAL FUNDING	AGS	1,000 C		1,000 C	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F

1								
2	12.	V104	LUMP SUM STATE OFFICE BUILDING					
3			REMODELING, STATEWIDE					
4								
5			PLANS, DESIGN AND CONSTRUCTION FOR					
6			REMODELING AND UPGRADE OF STATE-OWNED					
7			OFFICES, OCCUPIED BY STATE AGENCIES TO					
8			ACCOMMODATE AGENCIES OPERATIONAL					
9			REQUIREMENTS. PROJECT INCLUDES RENOVATION					
10			FOR REORGANIZATION, PROGRAM CHANGES, AND					
11			STAFFING CHANGES, AS WELL AS CORRECTION					
12			OF INEFFICIENT OFFICE LAYOUTS, ENERGY					
13			CONSERVATION, LIGHTING, VENTILATION,					
14			PLUMBING, ELECTRICAL, AND					
15			DATA/COMMUNICATIONS SYSTEMS.					
16			PLANS			1		
17			DESIGN			99		
18			CONSTRUCTION			900		
19			TOTAL FUNDING	AGS		1,000 C		C
20								
21	13.	V101	STATE CAPITOL BUILDING, REPLACE AND					
22			RECONSTRUCT FIFTH FLOOR FAÇADE, OAHU					
23								
24			DESIGN AND CONSTRUCTION TO REPLACE					
25			PRE-CAST CONCRETE MULLIONS, SILL PANELS					
26			AND WINDOWS, ROOF DECK WATERPROOFING, AND					
27			RELATED IMPROVEMENTS AT THE STATE CAPITOL					
28			BUILDING.					
29			DESIGN			1,000		
30			CONSTRUCTION			8,000		
31			TOTAL FUNDING	AGS		9,000 C		C
32								
33								



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
14.	T102	STATE CAPITOL, REPLACE UPPER ROOF, OAHU					
		DESIGN AND CONSTRUCTION TO REPLACE AND UPGRADE THE UPPER ROOF AT THE STATE CAPITOL BUILDING.					
		DESIGN		265			
		CONSTRUCTION				4,134	
		TOTAL FUNDING	AGS	265 C		4,134 C	
15.	P104	WASHINGTON PLACE, HEALTH AND SAFETY AND QUEEN'S GALLERY RENOVATION, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO ADDRESS IMMEDIATE HEALTH AND SAFETY NEED AT WASHINGTON PLACE. PROJECT INCLUDES LEAD BASED PAINT ABATEMENT/ENCAPSULATION, BUILDING CODE REQUIREMENTS (STRUCTURAL, ELECTRICAL, PLUMBING AND VENTILATION), AND ADAAG REQUIREMENTS. ASSOCIATED TO THE WORK IS RENOVATION FOR BUILDING PRESERVATION WITH THE RETENTION OF EXISTING HISTORIC MATERIAL.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION		5,649			
		EQUIPMENT				1	
		TOTAL FUNDING	AGS	5,652 C			C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F

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16.		BISHOP MUSEUM, ENERGY IMPROVEMENTS, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR ENERGY IMPROVEMENTS AT BISHOP MUSEUM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN				1	
		CONSTRUCTION				2,998	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS			3,000 C	C

SUB401 - COUNTY OF MAUI

17.		WAR MEMORIAL STADIUM, MAUI					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AND UPGRADE FOR STADIUM FIELD COMPLEX. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				50	
		DESIGN				100	
		CONSTRUCTION				700	
		EQUIPMENT				50	
		TOTAL FUNDING	COM			900 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F

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SUB501 - COUNTY OF KAUAI

18. KILAUEA SCHOOL WATERLINE IMPROVEMENTS, KAUAI

PLANS, DESIGN AND CONSTRUCTION TO REPAIR, UPGRADE AND INSTALL WATERLINES FOR FIRE PROTECTION SPRINKLERS AT KILAUEA SCHOOL.

PLANS				50		
DESIGN				100		
CONSTRUCTION				1,150		
TOTAL FUNDING			COK	1,300	C	C



1 **PART V. CAPITAL IMPROVEMENT PROGRAM PROVISIONS**

2 SECTION 39. Provided that of the general obligation fund
3 appropriation for the Hawaii health systems corporation regions
4 (HTH212), the sum of \$35,679,000 or so much thereof as may be
5 necessary for fiscal year 2013-2014 shall be expended by the
6 department of health for repair and maintenance projects,
7 including those to correct health and safety deficiencies;
8 provided further that of that total sum:

9 (1) \$1,563,000 shall be used for upgrading and/or
10 replacement of systems utilized in on-site emergency
11 conditions at Kahuku medical center;

12 (2) \$6,000,000 shall be used for improvements to the
13 imaging, laboratory and oncology department, to
14 include equipment upgrades at Maui memorial medical
15 center;

16 (3) \$280,000 shall be used for re-roofing at Lana'i
17 hospital;

18 (4) \$1,000,000 shall be used for the development of a
19 master plan for the Leahi hospital complex;

20 (5) \$4,000,000 shall be used for renovations and upgrades
21 at Kona community hospital; and



1 (6) \$1,000,000 shall be used for renovations and upgrades
2 at Kohala community hospital;

3 SECTION 40. Any law to the contrary notwithstanding, the
4 appropriations under Act 296, Session Laws of Hawaii 1991,
5 section 165, as amended and renumbered by Act 300, Session Laws
6 of Hawaii 1992, section 6, in the amounts indicated or balances
7 thereof, unallotted, allotted, unencumbered, or encumbered and
8 unrequired, are hereby lapsed:

<u>"Item No.</u>	<u>Amount (MOF)</u>
C-53	\$43,271 N"

11 SECTION 41. Any law to the contrary notwithstanding, the
12 appropriations under Act 317, Session Laws of Hawaii 1991,
13 section 2, in the amounts indicated or balances thereof,
14 unallotted, allotted, unencumbered, or encumbered and
15 unrequired, are hereby lapsed:

<u>"Item No.</u>	<u>Amount (MOF)</u>
C-09	\$19,967 N"

18 SECTION 42. Any law to the contrary notwithstanding, the
19 appropriations under Act 289, Session Laws of Hawaii 1993,
20 section 127, as amended and renumbered by Act 252, Session Laws
21 of Hawaii 1994, section 5, in the amounts indicated or balances

1 thereof, unallotted, allotted, unencumbered, or encumbered and
2 unrequired, are hereby lapsed:

3	<u>"Item No.</u>	<u>Amount (MOF)</u>
4		
5	C-40	\$ 17,005 E
6	C-41	917,188 E
7	C-43	148,205 N
8	C-59E	41,826 E
9	C-59E	26,757 N
10	C-59F	242,744 N
11	C-59L	18,430 N
12	C-69	4,420 E
13	C-76	16,379 N"
14		

15 SECTION 43. Any law to the contrary notwithstanding, the
16 appropriations under Act 218, Session Laws of Hawaii 1995,
17 section 99, as amended and renumbered by Act 287, Session Laws
18 of Hawaii 1996, section 5, in the amounts indicated or balances
19 thereof, unallotted, allotted, unencumbered, or encumbered and
20 unrequired, are hereby lapsed:

21	<u>"Item No.</u>	<u>Amount (MOF)</u>
22	C-28	\$ 10,000 E
23	C-48	430,719 N
24	C-48	57,282 R
25	C-49G	6 E
26	C-49I	27,094 E
27	C-49I	65,631 N
28	C-69	22,046 E
29	C-69	34,243 N
30	C-74	21,904 E
31	C-76	19,920 E
32	C-76	91,025 N
33	C-82	1,016,389 N



1 C-83 13,282 E
2 C-83 397,126 N"

3 SECTION 44. Any law to the contrary notwithstanding, the
4 appropriations under Act 328, Session Laws of Hawaii 1997,
5 section 140A, as amended and renumbered by Act 116, Session Laws
6 of Hawaii 1998, section 5, in the amounts indicated or balances
7 thereof, unallotted, allotted, unencumbered, or encumbered and
8 unrequired, are hereby lapsed:

9	<u>"Item No.</u>	<u>Amount (MOF)</u>
10	C-115	\$160,101 N
11	C-123	75,476 E
12	C-144	634,081 N
13	C-144	768,035 R
14	C-161	7,746 E"

15 SECTION 45. Any law to the contrary notwithstanding, the
16 appropriations under Act 200, Session Laws of Hawaii 2003,
17 section 77, as amended and renumbered by Act 41, Session Laws of
18 Hawaii 2004, section 5, in the amounts indicated or balances
19 thereof, unallotted, allotted, unencumbered, or encumbered and
20 unrequired, are hereby lapsed:

21	<u>"Item No.</u>	<u>Amount (MOF)</u>
22	C-90	\$9,681,452 B"

23 SECTION 46. Any law to the contrary notwithstanding, the
24 appropriations under Act 164, Session Laws of Hawaii 2011,
25 section 36, as amended and renumbered by Act 106, Session Laws



1 of Hawaii 2012, section 5, in the amounts indicated or balances
2 thereof, unallotted, allotted, unencumbered, or encumbered and
3 unrequired, are hereby lapsed:

4	<u>"Item No.</u>	<u>Amount (MOF)</u>
5	C-12	\$ 900,000 E
6	C-12	8,550,000 N
7	G-76	300 C"

8
9 SECTION 47. Act 178, Session Laws of Hawaii 2005,
10 section 85, as amended by Act 160, Session Laws of Hawaii 2006,
11 section 5, is amended by amending Item C-140 to read as follows:

12 "X128 KUHIO HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF
13 WAIOLI, WAIPA, AND WAIKOKO STREAM BRIDGES, KAUAI
14
15 LAND ACQUISITION AND DESIGN FOR THE REHABILITATION AND/OR
16 REPLACEMENT OF WAIOLI STREAM BRIDGE, WAIPA STREAM BRIDGE,
17 AND WAIKOKO STREAM BRIDGE ON KUHIO HIGHWAY ROUTE 560. THIS
18 PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID
19 FINANCING AND/OR REIMBURSEMENT.

20	LAND		650
21	DESIGN	1,750	
22	TOTAL FUNDING	TRN 350E	130E
23		TRN 1,400N	520N"

24 SECTION 48. Act 164, Session Laws of Hawaii 2011,
25 section 36, as amended by Act 106, Session Laws of Hawaii 2012,
26 section 5, is amended as follows:

27 (1) By amending Item C-94 to read:

28 "X128 KUHIO HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF
29 WAIOLI, WAIPA, AND WAIKOKO STREAM BRIDGES, KAUAI

30
31 LAND ACQUISITION FOR THE REHABILITATION AND/OR REPLACEMENT
32 OF WAIOLI STREAM BRIDGE, WAIPA STREAM BRIDGE, AND WAIKOKO



1 STREAM BRIDGE ON KUHIO HIGHWAY, ROUTE 560. THIS PROJECT IS
2 DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING
3 AND/OR REIMBURSEMENT.

4	LAND			250
5	TOTAL FUNDING	TRN	E	50E
6		TRN	N	200N"

7 (2) By amending Item C-52 to read:

8
9 "S346 INTERSTATE ROUTE H-1, KAPALAMA CANAL BRIDGE
10 REHABILITATION AND/OR REPLACEMENT, OAHU

11
12 DESIGN FOR THE REHABILITATION AND/OR REPLACEMENT OF
13 KAPALAMA CANAL (OLOMEA STREET) BRIDGE. THIS PROJECT IS
14 DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING
15 AND/OR REIMBURSEMENT.

16	DESIGN			800
17	TOTAL FUNDING	TRN		160E E"

18 (3) By amending Item G-29 to read:

19
20 "P11050 ILIAHI ELEMENTARY SCHOOL, OAHU

21
22 DESIGN AND CONSTRUCTION FOR [~~INSTALLATION OF COVERING FOR~~]
23 NEW COVERED PLAY COURT. GROUND AND SITE IMPROVEMENTS;
24 EQUIPMENT AND APPURTENANCES.

25	DESIGN			1
26	CONSTRUCTION			1499
27	TOTAL FUNDING	EDN		1500B B"

28 (4) By amending Item B-1 to read:

29
30 "PACIFIC GATEWAY CENTER, OAHU

31
32 PLANS, DESIGN AND CONSTRUCTION TO CONSTRUCT [~~THE KE-^{LEHI}~~] A
33 COMMUNITY RESOURCE CENTER. THIS PROJECT QUALIFIES AS A
34 GRANT, PURSUANT TO CHAPTER 42F, HRS.

35	PLANS			1
36	DESIGN			1
37	CONSTRUCTION			998
38	TOTAL FUNDING	LBR		1000C C"

39



1 SECTION 49. Act 106, Session Laws of Hawaii 2012,
2 Section 36, is amended as follows:

3 (1) By amending Item A-12.02 to read:

4 "GALBRAITH LANDS IRRIGATION SYSTEM AT LAKE WILSON, OAHU
5
6 PLANS AND DESIGN FOR AN IRRIGATION SYSTEM, INCLUDING
7 RESERVOIR, [~~TO PUMP WATER OUT OF THE NORTH FORK OF~~
8 ~~KAOKONAHUA STREAM~~] TO IRRIGATE THE [~~1,732 ACRES OF~~]
9 GALBRAITH LANDS.

10	PLANS				1
11	DESIGN				749
12	TOTAL FUNDING	AGR	C		750C"

13
14 (2) By amending Item K-17.01 to read:

15 "WAR MEMORIAL [~~GYMNASIUM~~] STADIUM, MAUI
16
17 PLANS, DESIGN AND CONSTRUCTION FOR [~~AIR CONDITIONING~~]
18 IMPROVEMENTS AND UPGRADE FOR STADIUM FIELD COMPLEX; GROUND
19 AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

20	PLANS				1
21	DESIGN				1
22	CONSTRUCTION				918
23	TOTAL FUNDING	COM	C		920C"

24
25 SECTION 50. Any law to the contrary notwithstanding, the
26 non-general fund appropriations for capital improvement projects
27 under Act 213, Session Laws of Hawaii 2007, section 125, as
28 amended and renumbered by Act 158, Session Laws of Hawaii 2008,
29 section 5, and all prior General Appropriation Acts as amended,
30 for projects that have been deemed necessary to qualify for
31 federal aid financing and/or reimbursement and are unencumbered
32 as of June 30, 2014, shall lapse as of that date.



1 SECTION 51. Any law to the contrary notwithstanding, the
2 non-general fund appropriations for capital improvement projects
3 under Act 162, Session Laws of Hawaii 2009, section 62, as
4 amended and renumbered by Act 180, Session Laws of Hawaii 2010,
5 section 5, and all prior General Appropriation Acts as amended,
6 for projects that have been deemed necessary to qualify for
7 federal aid financing and/or reimbursement and are unencumbered
8 as of June 30, 2016, shall lapse as of that date.

9 SECTION 52. Any law to the contrary notwithstanding, the
10 non-general fund appropriations for capital improvement projects
11 under Act 164, Session Laws of Hawaii 2001, section 36, as
12 amended and renumbered by Act 106, Session Laws of Hawaii 2012,
13 section 5, and all prior General Appropriation Acts as amended,
14 for projects that have been deemed necessary to qualify for
15 federal aid financing and/or reimbursement and are unencumbered
16 as of June 30, 2018 shall lapse as of that date.

17 **PART VI. ISSUANCE OF BONDS**

18 SECTION 53. AIRPORT REVENUE BONDS. The department of
19 transportation may issue airport revenue bonds for airport
20 capital improvement program projects authorized in part II and
21 listed in part IV of this Act and designated to be financed by
22 revenue bond funds or by general obligation bond funds with debt



1 service cost to be paid from special funds, in such principal
2 amount as shall be required to yield the amounts appropriated
3 for such capital improvements program projects, and, if so
4 determined by the department and approved by the governor, any
5 additional principal amount as may be necessary by the
6 department to pay interest on such airport revenue bonds during
7 the estimated period of construction of the capital improvements
8 program project for which such airport revenue bonds are issued,
9 to establish, maintain, or increase reserves for the airport
10 revenue bonds and to pay the expenses of issuance of such bonds.
11 The airport revenue bonds shall be issued pursuant to the
12 provisions of part III of chapter 39, Hawaii Revised Statutes,
13 as the same may be amended from time to time. The principal of
14 and interest on airport revenue bonds, to the extent not paid
15 from the proceeds of such bonds, shall be payable solely from
16 and secured solely by the revenues from airports and related
17 facilities under the ownership of the State or operated and
18 managed by the department and the aviation fuel taxes levied and
19 paid pursuant to sections 243-4(a)(2) and 248-8, Hawaii Revised
20 Statutes, or such parts of either thereof as the department may
21 determine, including rents, landing fees, and other fees or
22 charges presently or hereafter derived from or arising through



1 the ownership, operation, and management of airports and related
2 facilities and the furnishing and supplying of the services
3 thereof, and passenger facility charges pursuant to
4 section 261-5.5, Hawaii Revised Statutes, as amended, and as
5 determined by the department. The expenses of the issuance of
6 such airport revenue bonds, to the extent not paid from the
7 proceeds of such bonds, shall be paid from the airport revenue
8 fund and passenger facility charge special fund as determined by
9 the department.

10 The governor, in the governor's discretion, may use the
11 airport revenue fund and passenger facility charge special fund
12 to finance those projects authorized in part II and listed in
13 part IV of this Act where the method of financing is designated
14 to be by airport revenue bond funds; and provided further that
15 the governor shall submit a report to the legislature of all
16 uses of this authority for the previous twelve month period from
17 December 1 to November 30 no later than thirty days prior to the
18 convening of the 2014 and 2015 regular sessions.

19 SECTION 54. RENTAL MOTOR VEHICLE CUSTOMER FACILITY REVENUE
20 BONDS. The department of transportation may issue rental motor
21 vehicle customer facility revenue bonds for airport capital
22 improvement program projects relating to consolidated rental car



1 facilities authorized in part II and listed in part IV of this
2 Act and designated to be financed by revenue bond funds with
3 debt service cost to be paid from the rental motor vehicle
4 customer facility charge special funds, as authorized by
5 section 261-5.6, Hawaii Revised Statutes, in such principal
6 amount as shall be required to yield the amounts appropriated
7 for such capital improvements program projects, and, if so
8 determined by the department and approved by the governor, any
9 additional principal amount as may be necessary by the
10 department to pay interest on the rental motor vehicle customer
11 facility revenue bonds during the estimated period of
12 construction of the capital improvements program project for
13 which the rental motor vehicle customer facility revenue bonds
14 are issued, to establish, maintain, or increase reserves for the
15 rental motor vehicle customer facility revenue bonds and to pay
16 the expenses of issuance of the bonds. The rental motor vehicle
17 customer facility revenue bonds shall be issued pursuant to the
18 provisions of part III of chapter 39, Hawaii Revised Statutes,
19 as the same may be amended from time to time. The principal of
20 and interest on rental motor vehicle customer facility revenue
21 bonds, to the extent not paid from the proceeds of such bonds,
22 shall be payable solely from and secured solely by the revenues



1 from the rental motor vehicle surcharge tax and the rental motor
2 vehicle customer facility charge special fund pursuant to
3 section 261-5.6, Hawaii Revised Statutes, as amended, and as
4 determined by the department. The expenses of the issuance of
5 such rental motor vehicle customer facility revenue bonds, to
6 the extent not paid from the proceeds of such bonds, shall be
7 paid from the rental motor vehicle customer facility charge
8 special fund as determined by the department.

9 The governor, in the governor's discretion, may use the
10 rental motor vehicle customer facility charge special fund to
11 finance those projects authorized in part II and listed in
12 part IV of this Act where the method of financing is designated
13 to be by rental motor vehicle customer facility revenue bond
14 funds; and provided further that the governor shall submit a
15 report to the legislature of all uses of this authority for the
16 previous twelve month period from December 1 to November 30 no
17 later than thirty days prior to the convening of the 2014 and
18 2015 regular sessions.

19 SECTION 55. HARBOR REVENUE BONDS. The department of
20 transportation may issue harbor revenue bonds for harbor capital
21 improvement program projects authorized in part II and listed in
22 part IV of this Act and designated to be financed by revenue



1 bond funds or by general obligation bond funds with debt service
2 cost to be paid from special funds, in such principal amount as
3 shall be required to yield the amounts appropriated for such
4 capital improvement program projects, and, if so determined by
5 the department and approved by the governor, such additional
6 amounts as may be deemed necessary by the department to pay
7 interest on such revenue bonds during the estimated construction
8 period of the capital improvement project for which such harbor
9 revenue bonds are issued to establish, maintain, or increase
10 reserves for the harbor revenue bonds or harbor revenue bonds
11 heretofore authorized (whether authorized and issued or
12 authorized and still unissued), and to pay the expenses of
13 issuance of such bonds. The aforementioned harbor revenue bonds
14 shall be issued pursuant to the provisions of part III of
15 chapter 39, Hawaii Revised Statutes, as the same may be amended
16 from time to time. The principal of and interest on harbor
17 revenue bonds, to the extent not paid from the proceeds of such
18 bonds, shall be payable solely from and secured solely by the
19 revenues derived from harbors and related facilities under the
20 ownership of the State or operated and managed by the
21 department, including rents, mooring, wharfage, dockage,
22 pilotage fees, and other fees or charges presently or hereafter



1 derived from or arising through the ownership, operation, and
2 management of harbor and related facilities and the furnishing
3 and supplying of the services thereof. The expenses of the
4 issuance of such harbor revenue bonds, to the extent not paid
5 from the proceeds of such bonds, shall be paid from the harbor
6 special fund.

7 The governor, in the governor's discretion, may use the
8 harbor revenue fund to finance those projects authorized in
9 part II and listed in part IV of this Act where the method of
10 financing is designated to be by harbor revenue bond funds; and
11 provided further that the governor shall submit a report to the
12 legislature of all uses of this authority for the previous
13 twelve month period from December 1 to November 30 no later than
14 thirty days prior to the convening of the 2014 and 2015 regular
15 sessions.

16 SECTION 56. HIGHWAY REVENUE BONDS. The department of
17 transportation may issue highway revenue bonds for highway
18 capital improvement program projects authorized in part II and
19 listed in part IV of this Act and designated to be financed by
20 revenue bond funds or by general obligation bond funds with the
21 debt service cost to be paid from special funds, in such
22 principal amount as shall be required to yield the amounts



1 appropriated for such capital improvement projects, and, if so
2 determined by the department and approved by the governor, such
3 additional principal amount as may be deemed necessary by the
4 department to pay interest on such highway revenue bonds during
5 the estimated period of construction of the capital improvement
6 project for which such highway revenue bonds are issued, to
7 establish, maintain, or increase reserves for such highway
8 revenue bonds or highway revenue bonds heretofore authorized
9 (whether authorized and issued or authorized and still
10 unissued), and to pay all or any part of the expenses related to
11 the issuance of such highway revenue bonds. The aforementioned
12 highway revenue bonds shall be issued pursuant to the provisions
13 of part III of chapter 39, Hawaii Revised Statutes, as the same
14 may be amended from time to time. The principal of and interest
15 on such highway revenue bonds, to the extent not paid from the
16 proceeds of such highway revenue bonds, shall be payable from
17 and secured by the revenues derived from highways and related
18 facilities under the ownership of the State or operated and
19 managed by the department, from the highway fuel taxes, vehicle
20 weight taxes, and vehicle registration fees, levied and paid
21 pursuant to sections 243-4, 248-8, 249-31, and 249-33, Hawaii
22 Revised Statutes, and federal moneys received by the State or

1 any department thereof which are available to pay principal of
2 and/or interest on indebtedness of the State, or such part of
3 any thereof as the department may determine, and other user
4 taxes, fees or charges currently or hereafter derived from or
5 arising through the ownership, operation, and management of
6 highways and related facilities and the furnishing and supplying
7 of the services thereof. The expenses related to the issuance
8 of such highway revenue bonds, to the extent not paid from the
9 proceeds of such bonds, shall be paid from the state highway
10 fund.

11 The governor, in the governor's discretion, may use the
12 state highway fund to finance those projects authorized in
13 part II and listed in part IV of this Act where the method of
14 financing is designated to be by highway revenue bond funds; and
15 provided further that the governor shall submit a report to the
16 legislature of all uses of this authority for the previous
17 twelve month period from December 1 to November 30 no later than
18 thirty days prior to the convening of the 2014 and 2015 regular
19 sessions.

20 SECTION 57. HAWAIIAN HOME LANDS REVENUE BONDS. The
21 department of Hawaiian home lands may issue Hawaiian home lands
22 revenue bonds for Hawaiian home lands capital improvement



1 program projects authorized in part II and listed in part IV of
2 this Act and designated to be financed by revenue bond funds or
3 by general obligation bond funds with debt service cost to be
4 paid from special funds, in such principal amount as shall be
5 required to yield the amounts appropriated for such capital
6 improvements program projects, and, if so determined by the
7 department and approved by the governor, such additional
8 principal amount as may be deemed necessary by the department to
9 pay interest on such Hawaiian home lands revenue bonds during
10 the estimated period of construction of the capital improvements
11 program project for which such Hawaiian home lands revenue bonds
12 are issued, to establish, maintain, or increase reserves for the
13 Hawaiian home lands revenue bonds heretofore authorized (whether
14 authorized and issued or authorized and still unissued), and to
15 pay the expenses of issuance of such bonds. The aforementioned
16 Hawaiian home lands revenue bonds shall be issued pursuant to
17 the provisions of part III of chapter 39, Hawaii Revised
18 Statutes, as the same may be amended from time to time. The
19 principal of and interest on Hawaiian home lands revenue bonds,
20 to the extent not paid from the proceeds of such bonds, shall be
21 payable solely from and secured solely by the revenues from
22 Hawaiian home lands, revenues from available lands as defined in



1 section 203 of the Hawaiian Homes Commission Act, 1920, and
2 related facilities under the ownership of the State or operated
3 and managed by the department or such parts of either thereof as
4 the department may determine, including rents and other fees or
5 charges presently or hereafter derived from or arising through
6 the ownership, operation, and management of Hawaiian home lands,
7 available lands as defined in section 203 of the Hawaiian Homes
8 Commission Act, 1920, and related facilities. The expenses of
9 the issuance of such Hawaiian home lands revenue bonds, to the
10 extent not paid from the proceeds of such bonds, shall be paid
11 from the department of Hawaiian home lands revenue bond special
12 fund.

13 The governor, in the governor's discretion, may use the
14 department of Hawaiian home lands revenue bond special fund to
15 finance those projects authorized in part II and listed in
16 part IV of this Act where the method of financing is designated
17 to be by Hawaiian home lands revenue bond funds; and provided
18 further that the governor shall submit a report to the
19 legislature of all uses of this authority for the previous
20 twelve month period from December 1 to November 30 no later than
21 thirty days prior to the convening of the 2014 and 2015 regular
22 sessions.



1 SECTION 58. UNIVERSITY OF HAWAII REVENUE BONDS. The
2 University of Hawaii board of regents may issue revenue bonds
3 for capital improvement program projects authorized in part II
4 and listed in part IV of this Act and designated to be financed
5 by revenue bond funds, in principal amounts as are required to
6 yield the amounts appropriated for capital improvement program
7 projects, and if determined by the board of regents and approved
8 by the governor, any additional principal amount deemed
9 necessary by the board of regents to pay interest on the revenue
10 bonds during the estimated period of construction of the capital
11 improvement program project for which the revenue bonds are
12 issued, to establish, maintain, or increase reserves for the
13 revenue bonds, and to pay all or any part of the expenses
14 related to the issuance of the revenue bonds. The revenue bonds
15 shall be issued pursuant to the provisions of part III of
16 chapter 39, Hawaii Revised Statutes, as amended, except that the
17 bonds shall be issued in the name of the University of Hawaii
18 and not in the name of the State. The principal of and interest
19 on the revenue bonds, to the extent not paid from the proceeds
20 of the revenue bonds, shall be payable from and secured by the
21 revenues derived from facilities under the ownership of the
22 University of Hawaii or operated and managed by the University



1 of Hawaii, or any part thereof as the board of regents may
2 determine, including other moneys, rates, rents, fees, or
3 charges currently or hereafter derived from or arising through
4 the ownership, operation, and management of university
5 facilities and the furnishings and supplying of the services
6 thereof. The expenses related to the issuance of the revenue
7 bonds, to the extent not paid from the proceeds of the bonds,
8 shall be paid from the special funds of the University of
9 Hawaii.

10 The governor, in the governor's discretion, may use
11 University of Hawaii special funds to finance those projects
12 authorized in part II and listed in part IV of this Act where
13 the method of financing is designated to be by University of
14 Hawaii revenue bond funds; and provided further that the
15 governor shall submit a report to the legislature of all uses of
16 this authority for the previous twelve month period from
17 December 1 to November 30 no later than thirty days prior to the
18 convening of the 2014 and 2015 regular sessions.

19 **PART VII. SPECIAL PROVISIONS**

20 SECTION 59. GOVERNOR'S DISCRETIONARY POWERS. Any law or
21 provision to the contrary notwithstanding, the governor may
22 replace general obligation bond funds appropriated for capital



1 improvement projects with general obligation reimbursable bond
2 funds, when the expenditure of such general obligation
3 reimbursable bond funds is deemed appropriate for the project;
4 and provided further that the governor shall submit a report to
5 the legislature of all uses of this authority for the previous
6 twelve month period from December 1 to November 30 no later than
7 thirty days prior to the convening of the 2014 and 2015 regular
8 sessions.

9 SECTION 60. All general obligation bond funds used for a
10 public undertaking, improvement, or system designated by the
11 letter (D) shall have the bond principal and interest reimbursed
12 from the special fund in which the net revenue, or net user tax
13 receipts, or combination of both, of such public undertaking,
14 improvement, or system, are deposited or credited. Bonds issued
15 for irrigation and housing projects shall be reimbursed as
16 provided by section 174-21 and chapter 201H, Hawaii Revised
17 Statutes, respectively.

18 The governor may use, at the governor's discretion, the
19 state highway fund, the harbor special fund, the boating special
20 fund, the airport revenue fund, the special land and development
21 fund, or other appropriate special funds to finance the
22 respective public undertaking, improvement, or system described



1 above and authorized in this Act, where the method of financing
2 is designated to be general obligation bond fund with debt
3 service cost to be paid from the funds; and provided further
4 that the governor shall submit a report to the legislature of
5 all uses of this authority for the previous twelve month period
6 from December 1 to November 30 no later than thirty days prior
7 to the convening of the 2014 and 2015 regular sessions.

8 SECTION 61. If the authorized appropriations specified for
9 a capital improvement project listed in this Act are
10 insufficient and where the source of funding is designated as
11 special funds, general obligation bond fund with debt service
12 cost to be paid from special funds, revenue bond funds, or
13 revolving funds, the governor may make supplemental allotments
14 from the special fund or revolving fund responsible for cash or
15 debt service payments for the projects, or transfer unrequired
16 balances from other unexpired projects in this Act or prior
17 appropriation acts that authorized the use of special funds,
18 general obligation bond funds with debt service costs to be paid
19 from special funds, revenue bond funds, or revolving funds;
20 provided that such supplemental allotments shall not be used to
21 increase the scope of the project; and provided further that
22 such supplemental allotments shall not impair the ability of the



1 fund to meet the purposes for which it was established; and
2 provided further that the governor shall submit a report to the
3 legislature of all uses of this authority for the previous
4 twelve month period from December 1 to November 30 no later than
5 thirty days prior to the convening of the 2014 and 2015 regular
6 sessions.

7 SECTION 62. If the authorized appropriations specified for
8 a capital improvement project listed in this Act are
9 insufficient and where the source of funding is designated as
10 airport passenger facility charge funds, the governor may make
11 supplemental allotments from the airport revenue fund or airport
12 revenue bond funds, or transfer unrequired balances from other
13 unexpired projects in this Act or prior appropriation acts that
14 authorized the use of airport passenger facility charge funds;
15 provided further that such supplemental allotments shall not be
16 used to increase the scope of the project; provided further that
17 such supplemental allotments shall not impair the ability of the
18 fund to meet the purposes for which it was established; and
19 provided further that the governor, at the governor's
20 discretion, may increase the passenger facility charge fund
21 authorization ceiling for the program to accommodate the
22 expenditure of such funds; and provided further that the



1 governor shall submit a report to the legislature of all uses of
2 this authority for the previous twelve month period from
3 December 1 to November 30 no later than thirty days prior to the
4 convening of the 2014 and 2015 regular sessions.

5 SECTION 63. The governor may supplement funds for any cost
6 element for a capital improvement project authorized under this
7 Act by transferring such sums as may be needed from the funds
8 appropriated for other cost elements of the same project by this
9 Act or any other prior or future act that has not lapsed;
10 provided that the total expenditure of funds for all cost
11 elements shall not exceed the total appropriations for that
12 project; and provided further that the governor shall submit a
13 report to the legislature of all uses of this authority for the
14 previous twelve month period from December 1 to November 30 no
15 later than thirty days prior to the convening of the 2014 and
16 2015 regular sessions.

17 SECTION 64. After the objectives and purposes of
18 appropriations made in this Act from the general obligation bond
19 fund for capital improvement projects have been met, unrequired
20 balances, except those from University of Hawaii projects, shall
21 be transferred to the project adjustment fund appropriated in
22 part II and described in part IV of this Act, and shall be



1 considered a supplementary appropriation thereto; provided that
2 all other unrequired allotment balances, unrequired
3 appropriation balances, and unrequired encumbrance balances
4 shall lapse as of June 30, 2016, as provided in section 70 of
5 this Act; and provided further that the governor shall submit a
6 report to the legislature of all uses of this authority for the
7 previous twelve month period from December 1 to November 30 no
8 later than thirty days prior to the convening of the 2014 and
9 2015 regular sessions.

10 SECTION 65. If authorized appropriations specified for
11 capital improvement projects listed in this Act or in any other
12 act currently authorized by the legislature are insufficient,
13 and where the source of funding for the project is designated as
14 the general obligation bond fund, the governor may make
15 supplemental allotments from the project adjustment fund
16 appropriated in part II and described in part IV of this Act to
17 supplement any currently authorized capital investment cost
18 elements; provided further that such supplemental allotments
19 from the project adjustment fund shall not be used to increase
20 the scope of the project; and provided further that the governor
21 shall submit a report to the legislature of all uses of this
22 authority for the previous twelve month period from December 1



1 to November 30 no later than thirty days prior to the convening
2 of the 2014 and 2015 regular sessions.

3 SECTION 66. After the objectives and the purposes of
4 appropriations made in this Act for capital investment purposes
5 from the state educational facilities improvement special fund
6 have been met, any unrequired balances shall be transferred to
7 the special funded project adjustment fund for state educational
8 facilities appropriated in part II, and described further in
9 part IV, and shall be considered a supplementary appropriation
10 thereto; and provided further that the governor shall submit a
11 report to the legislature of all uses of this authority for the
12 previous twelve month period from December 1 to November 30 no
13 later than thirty days prior to the convening of the 2014 and
14 2015 regular sessions.

15 SECTION 67. If currently authorized appropriations
16 specified for capital investment purposes listed in this Act or
17 in any other act currently authorized by the legislature are
18 insufficient, and where the source of funding for the project is
19 designated as the state educational facilities improvement
20 special fund, the governor may make supplemental allotments from
21 the special funded project adjustment fund for state educational
22 facilities; provided further that the supplemental allotments



1 from the special funded project adjustment fund for state
2 educational facilities shall not be used to increase the scope
3 of the project and may only be made to supplement currently
4 authorized capital investment project cost elements; and
5 provided further that the governor shall submit a report to the
6 legislature of all uses of this authority for the previous
7 twelve month period from December 1 to November 30 no later than
8 thirty days prior to the convening of the 2014 and 2015 regular
9 sessions.

10 SECTION 68. After the objectives and purposes of
11 appropriations made in this Act from the general obligation bond
12 fund for capital improvement projects for the University of
13 Hawaii have been met, unrequired balances shall be transferred
14 to the University of Hawaii project adjustment fund appropriated
15 in part II and described in part IV of this Act, and shall be
16 considered a supplementary appropriation thereto; and provided
17 further that the governor shall submit a report to the
18 legislature of all uses of this authority for the previous
19 twelve month period from December 1 to November 30 no later than
20 thirty days prior to the convening of the 2014 and 2015 regular
21 sessions.



1 SECTION 69. If authorized appropriations specified for
2 University of Hawaii capital improvement projects listed in this
3 Act or in any other act currently authorized by the legislature
4 are insufficient, and where the source of funding for the
5 project is designated as the general obligation bond fund, the
6 governor may make supplemental allotments from the University of
7 Hawaii project adjustment fund appropriated in part II and
8 described in part IV of this Act to supplement any currently
9 authorized capital investment cost elements; provided further
10 that such supplemental allotments from the project adjustment
11 fund shall not be used to increase the scope of the project; and
12 provided further that the governor shall submit a report to the
13 legislature of all uses of this authority for the previous
14 twelve month period from December 1 to November 30 no later than
15 thirty days prior to the convening of the 2014 and 2015 regular
16 sessions.

17 SECTION 70. Any provision of this Act to the contrary
18 notwithstanding, the appropriations made for capital improvement
19 projects authorized under this Act shall not lapse at the end of
20 the fiscal biennium for which the appropriation is made;
21 provided that all appropriations made to be expended in fiscal
22 biennium 2013-2015 which are unencumbered as of June 30, 2016



1 shall lapse as of that date; provided further that this lapsing
2 date shall not apply to: (a) appropriations for projects
3 described in section 38 of this Act where the means of funding
4 is designated to be the state educational facilities improvement
5 special fund, where such appropriations have been authorized for
6 more than three years for the construction or acquisition of
7 public school facilities; and (b) non-general fund
8 appropriations for projects described in section 38 of this Act
9 where such appropriations have been deemed necessary to qualify
10 for federal aid financing and reimbursement and are unencumbered
11 as of June 30, 2020, shall lapse as of that date.

12 SECTION 71. Where it has been determined that changed
13 conditions, such as a reduction in the particular population
14 being served, permit the reduction in the scope of a capital
15 improvement project described in this Act, the governor may
16 authorize such reduction of project scope; and provided further
17 that the governor shall notify the legislature within five days
18 of each use of this authority and submit a report to the
19 legislature of all uses of this authority for the previous
20 twelve month period from December 1 to November 30 no later than
21 thirty days prior to the convening of the 2014 and 2015 regular
22 sessions.



1 SECTION 72. In releasing funds for capital improvement
2 projects, the governor shall consider legislative intent and the
3 objectives of the user agency and its programs; the scope and
4 level of the user agency's intended service; and the means,
5 efficiency, and economics by which the project will meet the
6 objectives of the user agency and the State; provided further
7 that agencies responsible for construction shall take into
8 consideration legislative intent, the objectives of the user
9 agency and its programs, and the scope and level of the user
10 agency's intended service and construct the improvement to meet
11 the objectives of the user agency in the most efficient and
12 economical manner possible.

13 SECTION 73. With the approval of the governor, designated
14 expending agencies for capital improvement projects authorized
15 in this Act may delegate to other state or county agencies the
16 implementation of projects when it is determined advantageous to
17 do so by both the original expending agency and the agency to
18 which expending authority is to be delegated; and provided
19 further that the governor shall notify the legislature within
20 five days of each use of this authority and submit a report to
21 the legislature of all uses of this authority for the previous
22 twelve month period from December 1 to November 30 no later than



1 thirty days prior to the convening of the 2014 and 2015 regular
2 sessions.

3 SECTION 74. Where county capital improvement projects are
4 partially or totally funded by state grants as authorized in
5 this Act or any other act of the legislature, this fact should
6 be appropriately acknowledged during construction and upon
7 completion of these projects.

8 SECTION 75. The governor may authorize the expenditure of
9 funds for capital improvement projects not previously authorized
10 in this Act to cope with the effects of natural disasters or
11 unforeseen emergencies, when the effects of the natural
12 disasters or unforeseen emergencies create an urgent need to
13 pursue a course of action that is in the best interest of the
14 State; provided further that no funds shall be expended without
15 a formal declaration of a natural disaster or emergency by the
16 governor; and provided further that the governor shall use the
17 project adjustment fund authorized in part II and described in
18 part IV to accomplish the purposes of this section; and provided
19 further that the governor shall notify the legislature within
20 five days of each use of this authority and submit a report to
21 the legislature of all uses of this authority for the previous
22 twelve month period from December 1 to November 30 no later than



1 thirty days prior to the convening of the 2014 and 2015 regular
2 sessions.

3 SECTION 76. Notwithstanding any provision in part III of
4 this Act, the governor may transfer savings or unrequired
5 balances as may be available from the appropriated funds of any
6 program in this Act to supplement the appropriation for any
7 other program in this Act to cope with the effects of natural
8 disasters or other unforeseen emergencies; provided that the
9 effects of such natural disasters or emergencies create an
10 urgent need to pursue a course of action which is in the best
11 interest of the State; provided further that the use of such
12 funds does not conflict with general law; and provided further
13 that no funds shall be expended without a formal declaration of
14 a natural disaster or emergency by the governor; and provided
15 further that the governor shall notify the legislature within
16 five days of each use of this authority and submit a report to
17 the legislature of all uses of this authority for the previous
18 twelve month period from December 1 to November 30 no later than
19 thirty days prior to the convening of the 2014 and 2015 regular
20 sessions.

21 SECTION 77. No appropriation authorized in this Act for
22 expenditure by a political subdivision of this State shall be



1 considered to be a mandate to undertake new programs or to
2 increase the level of services under existing programs of that
3 political subdivision. If any appropriation authorized in this
4 Act constitutes such a mandate within the provisions of
5 section 5 of article VIII of the Hawaii State Constitution, such
6 authorization shall be void and, in the case of capital
7 improvement appropriations designated to be financed from the
8 general obligation bond fund, the total general obligation bonds
9 authorized for such projects shall be correspondingly decreased.

10 SECTION 78. Whenever the expending agency to which an
11 appropriation is made is changed due to legislation enacted
12 during any session of the legislature that affects the
13 appropriations made by this Act, the governor shall transfer the
14 necessary funds and positions to the proper expending agency as
15 provided by law.

16 SECTION 79. If the State should assume the direct
17 operation of any non-governmental agency receiving state funds
18 under the provisions of this Act, all such funds shall
19 constitute a credit to the State against the costs of acquiring
20 all or any portion of the property, real, personal, or mixed, of
21 such non-governmental agency. This credit shall be applicable
22 regardless of when such acquisition takes place.



1 SECTION 80. If unanticipated federal funding cutbacks
2 diminish or curtail essential, federally funded state programs,
3 the governor may utilize savings as determined to be available
4 from other state programs for the purpose of maintaining such
5 programs until the next legislative session; and provided
6 further that the governor shall notify the legislature within
7 five days of each use of this authority and submit a report to
8 the legislature of all uses of this authority for the previous
9 twelve month period from December 1 to November 30 no later than
10 thirty days prior to the convening of the 2014 and 2015 regular
11 sessions.

12 SECTION 81. The governor may approve the expenditure of
13 all federal funds that are in excess of levels authorized by the
14 legislature; provided further that the governor may allow for an
15 increase in the appropriate federal fund authorization ceiling
16 for the program to accommodate the expenditure of such funds;
17 provided further that no less than five days prior to the
18 governor's approval to expend these funds, the governor shall
19 submit a report to the legislature; provided further that the
20 report shall include the date when the program to receive the
21 federal funds was first notified that additional federal funds
22 may be available, the date that additional federal funds were



1 known to be available, the reasons why additional federal fund
2 appropriations were not sought during the preceding legislative
3 session, and an explanation of the public benefit; provided
4 further that if federal funds are received as a result of a
5 natural or manmade disaster, the governor shall submit
6 notification to the legislature within five days after the
7 governor's approval to expend funds has been granted; and
8 provided further that the governor shall submit a summary report
9 of all uses of this authority for the previous twelve month
10 period from December 1 to November 30 no later than thirty days
11 prior to the convening of the 2014 and 2015 regular sessions.

12 SECTION 82. Where an agency is authorized to secure funds
13 or other property from private organizations or individuals to
14 be expended or utilized in connection with any authorized
15 program, the agency, with the governor's approval, may enter
16 into such undertaking, provided that the provisions of the
17 undertaking comply with applicable state constitutional and
18 statutory requirements; and provided further that the governor
19 shall notify the legislature within five days of each use of
20 this authority and submit a report to the legislature of all
21 uses of this authority for the previous twelve month period from



1 December 1 to November 30 no later than thirty days prior to the
2 convening of the 2014 and 2015 regular sessions.

3 SECTION 83. Except as otherwise provided by general law,
4 negotiations for the purchase of land by state agencies shall be
5 subject to the approval of the governor and the department of
6 land and natural resources, or other appropriate agency;
7 provided further that private lands may be acquired for the
8 purpose of exchange for federal lands when the department of
9 land and natural resources and the governor determine that such
10 acquisition and exchange are necessary for the completion of any
11 project specifically authorized by this Act.

12 SECTION 84. Except as otherwise provided, or except as
13 prohibited by specific grant conditions, all federal or
14 non-general fund reimbursements received by state programs shall
15 be returned to the general fund or fund of originating expenses.

16 SECTION 85. Unless otherwise provided in this Act, the
17 governor may transfer operating funds between appropriations
18 within the same fund, within an expending agency, for operating
19 purposes; provided further that the governor shall submit a
20 report to the legislature within five days of each use of this
21 authority; provided further that the report shall include the
22 date of transfer, the amount of the transfer, the program ID



1 from which funds were transferred, the program ID to which funds
2 were transferred, the impact to the program ID funds are
3 transferred from, and a detailed explanation of the public
4 purposes served by the transfer of resources; and provided
5 further that the governor shall submit to the legislature a
6 summary report containing the aforementioned information for
7 each use of this authority for the previous twelve month period
8 from December 1 to November 30 no later than thirty days prior
9 to the convening of the 2014 and 2015 regular sessions.

10 SECTION 86. Except as otherwise provided in this Act, each
11 department or agency may transfer positions within its
12 respective authorized position ceiling for the purpose of
13 maximizing the utilization of personnel resources and staff
14 productivity; provided further that all such actions shall be
15 with the prior approval of the governor and shall be consistent
16 with appropriations provided in this Act and with provisions of
17 part II of chapter 37, Hawaii Revised Statutes; provided further
18 that the governor shall submit a report to the legislature
19 within five days of each use of this authority; provided further
20 that the report shall include the date of the transfer, the
21 position transferred, the program from which the position was
22 transferred, the program to which the position was transferred,



1 responsibilities of the position prior to transfer, the
2 responsibilities of the position after the transfer, and the
3 manner in which the transfer maximizes the utilization of
4 personnel resources and staff productivity; and provided further
5 that the governor shall submit to the legislature a summary
6 report of all uses of this authority for the previous twelve
7 month period from December 1 to November 30 no later than thirty
8 days prior to the convening of the 2014 and 2015 regular
9 sessions.

10 SECTION 87. Any law or provision to the contrary
11 notwithstanding, in expending funds for social welfare programs,
12 education programs, and other programs and agencies having
13 appropriations that are based on population and workload data as
14 specified in the executive budget document, only so much as is
15 necessary to provide the level of services intended by the
16 legislature shall be expended. Affected agencies shall reduce
17 expenditures below appropriations under procedures prescribed by
18 the department of budget and finance if actual population and
19 workload trends are less than the figures projected; and
20 provided further that the department of budget and finance shall
21 notify the legislature within five business days of each
22 application of this proviso and submit a report of all



1 applications of this proviso, to the legislature for the
2 previous twelve month period from December 1 to November 30 no
3 later than thirty days prior to the convening of the 2014 and
4 2015 regular sessions.

5 SECTION 88. With the approval of the governor, agencies
6 that use appropriations authorized in part II of this Act for
7 audit services may delegate that responsibility and transfer
8 funds to the internal post audit program (AGS104), when it is
9 determined by such agencies that it is advantageous to do so;
10 and provided further that the governor shall submit to the
11 legislature a summary report of all uses of this authority for
12 the previous twelve month period from December 1 to November 30
13 no later than thirty days prior to the convening of the 2014 and
14 2015 regular sessions.

15 SECTION 89. With the approval of the governor, expending
16 agencies that use appropriations authorized in part II of this
17 Act for planning, land acquisition, design, construction, and
18 equipment for repair and alterations may delegate responsibility
19 and transfer funds to the construction program (AGS221) for the
20 implementation of the repair and alterations, when it is
21 determined by the agencies that it is advantageous to do so; and
22 provided further that the governor shall submit to the



1 legislature a summary report of all uses of this authority for
2 the previous twelve month period from December 1 to November 30
3 no later than thirty days prior to the convening of the 2014 and
4 2015 regular sessions.

5 SECTION 90. Agencies with appropriations authorized in
6 part II of this Act for risk management costs shall transfer
7 funds authorized for that purpose to risk management (AGS203)
8 for the administration and implementation of state risk
9 management costs and expenses, except as otherwise provided by
10 law.

11 SECTION 91. With the approval of the governor, the Hawaii
12 health systems corporation in the department of health may
13 transfer to the department of human services funds appropriated
14 to the Hawaii health systems corporation for the care and
15 treatment of patients, whenever the department of human services
16 can utilize such funds to match federal funds that may be
17 available to help finance the cost of outpatient, acute
18 hospital, or long-term care of indigents or medical indigents in
19 designated critical access hospitals; and provided further that
20 the governor shall submit a report to the legislature of all
21 uses of this authority for the previous twelve month period from



1 December 1 to November 30 no later than thirty days prior to the
2 convening of the 2014 and 2015 regular sessions.

3 SECTION 92. With the approval of the governor, the
4 department of health may transfer to the department of human
5 services funds appropriated to the department of health for the
6 care and treatment of patients, whenever the department of human
7 services can utilize such funds to match federal funds to
8 finance the cost of outpatient, hospital, or skilled nursing
9 home care of indigents or medical indigents; and provided
10 further that the governor shall submit a report to the
11 legislature of all uses of this authority for the previous
12 twelve month period from December 1 to November 30 no later than
13 thirty days prior to the convening of the 2014 and 2015 regular
14 sessions.

15 SECTION 93. The department of human services may enter
16 into agreements with the department of health to furnish
17 outpatient, hospital, and skilled nursing home care of indigents
18 or medical indigents and to pay the department of health for
19 such care; provided that with the approval of the director of
20 finance, the department of health may deposit part of such
21 receipts into the appropriations from which transfers were made
22 as provided elsewhere in this Act; and provided further that the



1 governor shall submit a report to the legislature of all uses of
2 this authority for the previous twelve month period from
3 December 1 to November 30 no later than thirty days prior to the
4 convening of the 2014 and 2015 regular sessions.

5 SECTION 94. Provided that of the appropriation for each
6 principal state department as defined by section 26-4, Hawaii
7 Revised Statutes, the sum of \$2,500 for fiscal year 2013-2014
8 and the sum of \$2,500 in fiscal year 2014-2015 shall be made
9 available in each department to be established as a separate
10 account for a protocol fund to be expended at the discretion of
11 the executive head of the department or agency (i.e., director,
12 chairperson, comptroller, adjutant general, superintendent,
13 president, or attorney general).

14 SECTION 95. Provided that of the general fund
15 appropriation for Hawaii state public library system (EDN407),
16 the sum of \$2,500 for fiscal year 2013-2014 and the sum of
17 \$2,500 for fiscal year 2014-2015 may be used to establish a
18 separate protocol account to be expended at the discretion of
19 the state librarian.

20 SECTION 96. Provided that of the general fund
21 appropriation for financial administration (BUF115), the sum of
22 \$4,000 for fiscal year 2013-2014 and the sum of \$4,000 for



1 fiscal year 2014-2015 may be used to establish a separate
2 protocol account to be expended at the discretion of the
3 director of finance for the promotion and improvement of state
4 bond ratings and sales; provided further that the director of
5 finance shall prepare a detailed report of all expenditures made
6 from the protocol account that shall include the date of any
7 expenditure, the purpose of any expenditure, the name of the
8 entity that received the funds, and an explanation of the manner
9 in which the expenditures promoted and improved the state bond
10 ratings and sales; and provided further that the director of
11 finance shall submit this report to the legislature no later
12 than thirty days prior to the convening of the 2014 and 2015
13 regular sessions.

14 SECTION 97. Provided that of the special fund
15 appropriation for spectator events and shows - Aloha Stadium
16 (AGS889), the sum of \$2,500 for fiscal year 2013-2014 and the
17 sum of \$2,500 for fiscal year 2014-2015 may be expended at the
18 discretion of the stadium manager for promotion and other
19 stadium-related purposes.

20 SECTION 98. Except as otherwise provided, the
21 appropriation for the office of the governor (GOV100) shall be
22 expended at the discretion of the governor.



1 SECTION 99. Except as otherwise provided, the
2 appropriation for the office of the lieutenant governor (LTG100)
3 shall be expended at the discretion of the lieutenant governor.

4 SECTION 100. Provided that of the appropriations
5 authorized for executive programs in part II of this Act for
6 fiscal year 2013-2014 and fiscal year 2014-2015, settlements and
7 judgments approved by the legislature in H.B. No. 775, H.D. 2,
8 S.D. 1, the Claims Bill, shall be funded within each program's
9 departmental allocation for the respective fiscal year.

10 SECTION 101. Provided that if the amount of settlements
11 and judgments approved by the legislature in H.B. No. 775, H.D.
12 2, S.D. 1, the Claims Bill, exceeds program allocations for
13 fiscal year 2013-2014 or fiscal year 2014-2015, as applicable,
14 for the purposes of meeting such obligations:

15 (1) A department, with the approval of the governor, may
16 utilize allocated savings determined to be available
17 from any other program within the department; and

18 (2) Unless otherwise provided by general law, the governor
19 may transfer funds between allocations of
20 appropriations within a department for the purposes of
21 paying settlements and judgments of a program.



1 SECTION 102. The director of finance may expend general
2 fund, special fund, and revolving fund savings or balances
3 determined to be available from authorized general fund, special
4 fund, and revolving fund program appropriations, up to an
5 aggregate total of \$20,000,000 for fiscal year 2013-2014 and
6 \$20,000,000 for fiscal year 2014-2015, for municipal lease
7 payments under financing agreements entered into pursuant to
8 chapter 37D, Hawaii Revised Statutes, to finance the acquisition
9 of depreciable assets, including, but not limited to,
10 automobiles, computers, printers, and telecommunications
11 equipment; and provided further that designated expending
12 agencies (including the department of education and the
13 University of Hawaii) for municipal lease payments and for
14 depreciable assets, including, but not limited to, automobiles,
15 computers, printers, and telecommunications equipment authorized
16 in this Act may delegate to the director of finance the
17 implementation of such acquisitions when it is determined by all
18 involved agencies that it is advantageous to do so; and provided
19 further that the governor shall submit to the legislature a
20 summary report of all uses of this authority for the previous
21 twelve month period from December 1 to November 30 no later than



1 thirty days prior to the convening of the 2014 and 2015 regular
2 sessions.

3 SECTION 103. Notwithstanding any provision in part III of
4 this Act, the governor may transfer savings or unrequired
5 balances as may be available of general funds from any program
6 in this Act to supplement the department of land and natural
7 resources' fire-fighter's contingency fund; provided further
8 that these funds shall be used to prevent, control, and
9 extinguish wildland fires within forest reserves, public hunting
10 areas, wildlife and plant sanctuaries, and natural area
11 reserves, and to fulfill mutual aid agreements in cooperation
12 with fire control agencies of the counties and federal
13 government.

14 SECTION 104. Provided that of the special fund
15 appropriation for the native resources and fire protection
16 program (LNR402), the sum of \$3,000,000 or so much thereof as
17 may be necessary and available for fiscal year 2013-2014 and the
18 sum of \$3,000,000 or so much thereof as may be necessary and
19 available for fiscal year 2014-2015 shall be expended by the
20 department of land and natural resources as directed by the
21 Hawaii invasive species council to prevent the introduction of
22 invasive species, implement invasive species control, conduct



1 research and outreach, and eradicate established invasive
2 species; provided further that the funds shall not be expended
3 for any other purpose; provided further that any unexpended
4 funds shall lapse to their respective funds; provided further
5 that the funds to be expended for the program shall be matched
6 by an equivalent amount, up to \$3,000,000, in new federal,
7 county, private, and other non-state funds or in-kind services
8 for each fiscal year; provided further that the department shall
9 jointly work with other agencies and the community; and provided
10 further that portions of this appropriation may be transferred
11 to other state departments to be expended for activities related
12 to the statewide invasive species prevention, control, research,
13 and outreach partnership program.

14 SECTION 105. Provided that no funds, including federal
15 funds, shall be expended to fill in the fiscal biennium 2013-
16 2015 any temporary or permanent position unless the position is
17 authorized by a general or supplemental appropriations act item
18 or proviso that is in effect; provided further that:

19 (1) This prohibition shall not apply to:

20 (A) Positions established by the University of Hawaii
21 or Hawaii health systems corporation;

22 (B) Positions that entirely federally funded;



- 1 (C) Positions for special projects approved by the
- 2 governor;
- 3 (D) Positions established by an agency or department
- 4 pursuant to explicit statutory authorization to
- 5 establish such positions; and
- 6 (E) Positions established by an agency or department
- 7 for a program or project funded by an
- 8 appropriation in an act other than a general or
- 9 supplemental appropriations act;
- 10 (2) If an agency or department intends to fill a temporary
- 11 or permanent position, the funding for which is not
- 12 prohibited under paragraph (1), the agency or
- 13 department head shall notify in writing the
- 14 legislature and department of budget and finance of
- 15 the intent to do so. The notification shall be
- 16 provided at least fourteen days prior to commencing
- 17 recruitment for the position or, if no recruitment
- 18 occurs, making an offer to fill the position. The
- 19 report required under this paragraph shall certify the
- 20 following:
- 21 (A) The legal authority used to establish the
- 22 position;



- 1 (B) That the position was properly established
- 2 pursuant to valid legal authority to establish
- 3 the position;
- 4 (C) The date the position was established;
- 5 (D) The projected date the position will be filled;
- 6 (E) The amounts projected to be expended in fiscal
- 7 year 2013-2014 and fiscal year 2014-2015;
- 8 (F) The source of funds to be used to pay for the
- 9 position; and
- 10 (G) The functions to be performed by the position;
- 11 (3) An agency or department that has filled a temporary or
- 12 permanent position, the funding for which is not
- 13 prohibited under paragraph (1), during the fiscal
- 14 period July 1, 2013 to December 31, 2013, the fiscal
- 15 period January 1, 2014 to December 31, 2014, or the
- 16 fiscal period January 1, 2015 to June 30, 2015, shall
- 17 submit to the department of budget and finance a
- 18 report listing the positions that were filled during
- 19 the applicable fiscal period. The report shall be
- 20 submitted within fifteen days of the end of the
- 21 applicable fiscal period; and

1 (4) The department of budget and finance shall submit to
2 the legislature a summary report listing all
3 unauthorized positions filled during each fiscal
4 period specified under paragraph (3) within fifteen
5 days of the end of the applicable fiscal period. For
6 the purposes of this paragraph, "unauthorized
7 positions" means a position subject to paragraph (1).

8 SECTION 106. Provided that no funds appropriated for
9 fiscal year 2013-2014 or fiscal year 2014-2015 shall be expended
10 for a project listed in paragraph (1), (2), or (3) until the
11 chief information officer finds in writing that the project is
12 consistent with the office of information management
13 technology's business and information technology/infrastructure
14 resource management transformation plan, other projects listed
15 in paragraphs (1) through (3), and the proposed Hawaii health
16 information exchange:

17 (1) The state medicaid health information technology plan,
18 funds for which are appropriated under general support
19 for health care payments (HMS902);

20 (2) The medicaid electronic health record incentive
21 program, funds for which are appropriated under
22 general support for health care payments (HMS902); and



1 (3) The electronic health record system for recordkeeping
2 and claims processing, funds for which are
3 appropriated under developmental disabilities
4 (HTH501).

5 SECTION 107. The comptroller shall conduct a study of the
6 risk management program of the State for the purpose of making
7 recommendations to improve the program. The study shall include
8 the following:

9 (1) A description of the best practices of risk management
10 applicable to the State, identification of the State's
11 present deficiencies in relation to the best
12 practices, and estimation of the costs and benefits of
13 implementing the best practices;

14 (2) The identification of the optimum level of funding for
15 the risk management program that is affordable to the
16 State, itemized by insurance premium costs, self-
17 insurance losses, risk retention reserves, loss
18 prevention costs, loss adjustment costs,
19 administrative costs, and other relevant costs;

20 (3) An evaluation of the various risks of the State and
21 the effectiveness and appropriateness of the present



1 amounts of insurance, self-insurance, and loss
2 retention for the risks;
3 (4) A review of the procurement of insurance policies,
4 with the purpose of promoting the procurement from
5 responsible insurers of insurance policies providing
6 the best coverage at the least cost;

7 (5) An examination of whether insurance, loss, and
8 administrative costs incurred by state programs or
9 projects funded by non-general funds are properly
10 allocated to and paid from those non-general funds;
11 and

12 (6) A recommendation of changes to administrative policies
13 or amendments of law necessary to improve the risk
14 management program of the State.

15 The comptroller shall submit the study, with findings and
16 recommendations, to the governor and legislature before January
17 1, 2014.

18 SECTION 108. Provided that the department of land and
19 natural resources shall prepare a report on the use of the
20 conservation and resources enforcement special fund established
21 under section 199-1.5, Hawaii Revised Statutes, during each
22 fiscal year of the fiscal biennium 2013-2015. The report shall

1 include a financial statement for the special fund,
2 identification of sources of funding, and summaries of the
3 activities funded by the special fund. The report for a fiscal
4 year shall be submitted to the legislature before the January 1
5 immediately following the end of the fiscal year.

6 SECTION 109. Provided that the department of human
7 services shall prepare a report that shall include but not be
8 limited to a detailed financial plan by means of financing for
9 all funds expended under the TANF and TAONF programs that shall
10 encompass projected and actual expenditures for the prior two
11 fiscal years, projected and estimated expenditures for the
12 current fiscal year, and projected expenditures for the next two
13 fiscal years; provided further that all variances shall be
14 explained; provided further that the financial plan shall
15 include the balance of funds in the TANF Federal Reserve Fund
16 for each of the fiscal years in the report; provided further
17 that the financial plan shall include program ID numbers,
18 contract names and priority numbers for each line item; and
19 provided further that the department shall submit the report to
20 the legislature no later than thirty days prior to the convening
21 of the 2014 and 2015 regular sessions.



1 SECTION 110. Provided that the department of human
2 services shall prepare a report on the TANF and TAONF programs
3 for the prior and current fiscal year that shall include:

- 4 (1) The program's measures of effectiveness, projected,
5 and actual outcomes;
- 6 (2) Work participation rates for two-parent families and
7 all families included in calculation of the federal
8 work participation rate;
- 9 (3) A listing of Hawaii businesses participating in TANF
10 and TAONF funded work programs and amounts subsidized;
- 11 (4) A listing of all contracts funded by the TANF and
12 TAONF programs categorized by purpose that identifies
13 program priority levels, amounts contracted, means of
14 financing, an explanation of the benefits derived from
15 each contract, and identification of all laws that
16 require the state to provide the service; and
- 17 (5) Utilization levels of each contract funded by the TANF
18 and TAONF programs and populations served;

19 and provided further that the department shall submit the report
20 to the legislature no later than thirty days prior to the
21 convening of the 2014 and 2015 regular sessions.

1 SECTION 111. Provided that the department of human
2 services shall prepare a report on the TANF and TAONF programs
3 that shall include by program ID and means of financing the
4 amounts and descriptions of use of all TANF and TAONF funds
5 budgeted for the current fiscal year and the subsequent fiscal
6 year; provided further that the report shall also include by
7 program ID the amounts and descriptions of use of all general
8 funds that may be used to meet maintenance of effort
9 requirements for TANF funds budgeted for the current fiscal year
10 and the subsequent fiscal year; and provided further that the
11 department shall submit this report to the legislature no later
12 than thirty days prior to the convening of the 2014 and 2015
13 regular sessions.

14 SECTION 112. Provided that the general, revolving, or
15 federal fund appropriation for school support (EDN400) may be
16 expended on one or more pilot projects intended to test methods
17 to reduce the cost to the State of student transportation;
18 provided further that:

19 (1) Before the department of education commences a pilot
20 project, the department shall notify the legislature
21 in writing at least thirty days before commencement of
22 the pilot project;



1 (2) If the department of education operates a pilot
2 project, the department shall submit a report to the
3 legislature on the results of the pilot project by the
4 earlier of the following: the one hundred eightieth
5 day from the end of the pilot project or the January 1
6 immediately following the end of the fiscal year in
7 which the pilot project was concluded; and

8 (3) By January 1, 2014, the department of education shall
9 submit to the legislature a report on any student
10 transportation pilot project conducted during the
11 fiscal biennium 2011-2013.

12 SECTION 113. Notwithstanding section 37-74(d)(2), Hawaii
13 Revised Statutes, section 85 of this Act, or any other law to
14 the contrary, no funds appropriated for fiscal year 2013-2014 or
15 fiscal year 2014-2015 for school-based budgeting (EDN100) shall
16 be transferred to any other program ID.

17 SECTION 114. If, based on the decision of a court of
18 competent jurisdiction, the department of education decides to
19 transfer funds appropriated for fiscal year 2013-2014 or fiscal
20 year 2014-2015 for school-based budgeting (EDN100) to another
21 program ID in a manner contrary to section 113, the department
22 shall provide to each member of the legislature written notice



1 of the transfer at least ten days before final approval of the
2 transfer.

3 SECTION 115. If, based on the decision of a court of
4 competent jurisdiction, any general or non-general funds
5 appropriated for fiscal year 2013-2014 or fiscal year 2014-2015
6 for school-based budgeting (EDN100) are transferred out of
7 school-based budgeting (EDN100) contrary to section 113, the
8 general fund appropriation for the same fiscal year for state
9 administration (EDN300) shall be reduced by the same amount as
10 the transferred funds, and the department of education shall not
11 expend or encumber for state administration (EDN300) more than
12 the general fund appropriation remaining after the reduction.

13 SECTION 116. Provided that the director of finance shall
14 ensure that non-facility per-pupil general fund amounts
15 allocated for department of education and charter school
16 students are equal on an annualized fiscal year basis; provided
17 further that, notwithstanding any other law to the contrary, for
18 fiscal year 2013-2014 and fiscal year 2014-2015, the director of
19 finance shall:

20 (1) Determine the sum of general fund appropriations made
21 for the department of education and charter school
22 student non-facility costs;



- 1 (2) Determine the sum of department of education and
2 charter school student enrollment based upon verified
3 actual student enrollment counts;
- 4 (3) Determine a per-pupil amount by dividing the sum of
5 general fund appropriations determined under paragraph
6 (1) by the sum of student enrollment determined under
7 paragraph (2);
- 8 (4) Transfer a general fund amount between the department
9 of education and charter schools prior to November 1,
10 2013, and November 1, 2014, that will provide each
11 with a per-pupil allocation equal to the amount
12 determined on an annualized fiscal year basis under
13 paragraph (3); and
- 14 (5) Account for all calculations and transfers made
15 pursuant to this section in a report to the
16 legislature, governor, department of education, and
17 charter schools within ten days of any transfer made
18 pursuant to this section;
- 19 and provided further that for the purposes of this section, all
20 general fund appropriations for school-based budgeting (EDN100),
21 instructional support (EDN200), state administration (EDN300),



1 and school support (EDN400) shall be considered non-facility
2 appropriations for the department of education.

3 SECTION 117. Provided that the department of education
4 shall prepare a report on section 302A-1301, Hawaii Revised
5 Statutes, that includes the following:

- 6 (1) Information and calculations for each fiscal year from
7 fiscal year 2012-2013 to 2014-2015 on the amount and
8 proportion of the department's operating budget that
9 was expended for administrative costs and the amount
10 and proportion of the department's operating budget
11 that was expended by principals, by means of
12 financing; and
- 13 (2) The department's plan that will enable it to comply
14 with the requirements of section 302A-1301(b), Hawaii
15 Revised Statutes, for fiscal year 2013-2014 and fiscal
16 year 2014-2015;

17 and provided further that the department shall submit the report
18 to the legislature no later than sixty days prior to the
19 convening of the 2014 and 2015 regular sessions.

20 SECTION 118. Provided that the department of education
21 shall prepare a report that shall include but not be limited to
22 a detailed breakout of the all means of financing budget for the



1 current and next fiscal year and actual expenditures for the
2 last completed fiscal year for each school, a report of all
3 other funds expended on behalf of each school, and a report
4 detailing by school:

5 (1) The enrollment projections used to submit the current
6 budget request;

7 (2) The actual October 15, 2013, and the actual October
8 15, 2014, enrollment count as reported by each school
9 for the current school year;

10 (3) The department of education's reviewed and verified
11 October 15, 2013, and October 15, 2014, enrollment
12 count; and

13 (4) The department of education's reviewed and verified
14 November 15, 2013, and November 15, 2014, enrollment
15 count;

16 and provided further that the department of education shall
17 submit these reports to the legislature no later than thirty
18 days prior to the convening of the 2014 and 2015 regular
19 sessions.

20 SECTION 119. Provided that the charter schools shall
21 prepare a report that shall include but not be limited to a
22 detailed breakout of the all means of financing budget for the



1 current and next fiscal year and actual expenditures for the
2 last completed fiscal year for each charter school, a report of
3 all other funds expended on behalf of each school, and a report
4 detailing by school:

5 (1) The enrollment projections used to submit the current
6 budget request;

7 (2) The actual October 15, 2013, and the actual October
8 15, 2014, enrollment count as reported by each school
9 for the current school year;

10 (3) The public charter school commission's reviewed and
11 verified October 15, 2013, and October 15, 2014,
12 enrollment count; and

13 (4) The public charter school commission's reviewed and
14 verified November 15, 2013, and November 15, 2014,
15 enrollment count;

16 and provided further that the public charter school commission
17 shall submit these reports to the legislature no later than
18 thirty days prior to the convening of the 2014 and 2015 regular
19 sessions.

20 SECTION 120. Provided that for fiscal years 2013-2014 and
21 2014-2015, no general funds in excess of the amount the state
22 public charter school commission determines should be allocated



1 to the Myron B. Thompson Academy Public Charter School pursuant
2 to chapter 302D, Hawaii Revised Statutes, minus \$255,000, shall
3 be expended by or for that school each year until the commission
4 has issued a written determination that the school's
5 administrators and governing board members have appeared before
6 the commission and have adequately responded to all inquiries it
7 and the legislature have posed.

8 SECTION 121. Provided that the University of Hawaii shall
9 prepare a report on all of its revenue sources that includes the
10 following:

- 11 (1) A description of each source of revenue to include
12 identification of the source and amounts;
- 13 (2) The actual and projected uses for each source of
14 revenue identified by specific categories for
15 expenditure and amounts; and
- 16 (3) Identification of all obligations, projected
17 obligations, and amounts placed on each source of
18 revenue in excess of those identified in paragraph
19 (2), including but not limited to revenues and
20 reserves required to issue and pay the debt service on
21 bonds, fund other debt instruments, fund projected



1 collective bargaining increases, and initiate or
2 expand programs;
3 provided further that the report shall cover actual and
4 projected data for fiscal year 2013-2014 and fiscal year 2014-
5 2015 and projections for the subsequent six-year planning
6 period; provided further that the University of Hawaii shall
7 submit the report to the legislature no later than sixty days
8 prior to the convening of the 2014 and 2015 regular sessions.

9 SECTION 122. Provided that, before the University of
10 Hawaii, during the fiscal biennium 2013-2015, renews or extends
11 the employment of or initially appoints an officer or employee
12 whose prospective annual salary is at least the same as the
13 annual salary of the governor, the university's board of regents
14 shall approve that prospective annual salary; provided further
15 that this requirement shall not apply to the prospective salary
16 for a position established under a collective bargaining
17 agreement; provided further that, to determine whether the
18 "prospective salary" of an officer or employee is subject to
19 board approval pursuant to this section, "prospective salary"
20 shall include annual base salary plus any allowances, or expense
21 reimbursements or payments; and provided further that this
22 section shall supersede any conflicting policy or directive of



1 the board of regents. The chair of the university's board of
2 regents shall certify that the university has complied with this
3 section during each fiscal year of the fiscal biennium 2013-
4 2015. The certification for a fiscal year shall be submitted to
5 the legislature before the January 1 immediately following the
6 end of the fiscal year.

7 SECTION 123. Provided that the president of the University
8 of Hawaii shall prepare a report on the appointment of graduates
9 of the University of Hawaii to executive and managerial
10 positions and faculty positions during each fiscal year of the
11 fiscal biennium 2013-2015. The report for a fiscal year shall
12 include the following: a list of executive and managerial and
13 faculty positions filled during the fiscal year; the positions
14 on the list filled by persons with associate, bachelor, or
15 graduate degrees from the University of Hawaii; and the number
16 of persons with such degrees who applied for, but were not
17 appointed to, each of the executive and managerial or faculty
18 positions filled during the fiscal year. The report for a
19 fiscal year shall be submitted to the legislature before the
20 January 1 immediately following the end of the fiscal year.

21 SECTION 124. The University of Hawaii president shall
22 prepare a plan to reallocate the general fund appropriation for



1 the University of Hawaii for each fiscal year of the fiscal
2 period 2014-2015 through 2020-2021 to achieve a distribution
3 among the campuses based on funding need and not the ability to
4 generate non-general revenues or amount of past general fund
5 appropriations. In particular, the president shall consider a
6 reallocation that decreases the proportion appropriated for the
7 University of Hawaii, Manoa (UOH100), and increases the
8 proportions appropriated to other campuses that are projected to
9 experience a:

- 10 (1) Greater student enrollment growth rate compared to the
11 rates of other campuses;
- 12 (2) Greater operating expenditure growth rate compared to
13 the rates of other campuses; or
- 14 (3) Greater difference between operating expenditure
15 growth rate and tuition growth rate compared to the
16 differences of other campuses.

17 The president shall submit the plan to the board of regents of
18 the University of Hawaii, governor, and legislature before
19 January 1, 2014.

20 Any supplemental budget request for fiscal year 2014-2015
21 submitted by the president to the board of regents or by the



1 board of regents to the governor shall be in conformance with
2 the plan.

3 SECTION 125. Notwithstanding any law to the contrary, the
4 director of finance shall transfer into retirement benefits
5 payments (BUF741) funds from any other program ID that are
6 necessary to pay the employer's contribution for an employee's
7 excess maximum retirement allowance resulting from significant
8 non-base pay increases as required under section 88-100, Hawaii
9 Revised Statutes; provided that:

- 10 (1) The transfer shall be made out of the same fund or
11 funds from and in the same proportion or proportions
12 in which the employee's salary or wage is paid;
- 13 (2) If federal law prohibits the use of certain funds to
14 pay the employer's contribution for an employee under
15 section 88-100, Hawaii Revised Statutes, the director
16 of finance shall not transfer those funds to
17 retirement benefits payments (BUF741). Instead, the
18 employer's contribution for the employee required
19 under section 88-100, Hawaii Revised Statutes, shall
20 be paid from general funds appropriated to retirement
21 benefits payments (BUF741);



- 1 (3) If, in any fiscal year of the fiscal biennium 2013-
2 2015, more than \$6,000,000 is required to pay the
3 employer's contribution for the excess maximum
4 retirement allowance resulting from significant non-
5 base increases for employees of other than the
6 department of education or University of Hawaii, the
7 director of finance shall pay the excess from the
8 general fund appropriations to retirement benefits
9 payments (BUF741); and
- 10 (4) No transfer pursuant to this section shall be made for
11 the employer's contribution for an employee of the
12 department of education or University or Hawaii, each
13 of which shall pay the employer's contribution
14 required under section 88-100, Hawaii Revised
15 Statutes, for its employees from retirement benefits
16 payments-DOE (BUF745) or retirement benefits payments-
17 UH (BUF748), as applicable.

18 SECTION 126. Prior to January 1, 2014, the director of
19 finance shall submit to the legislature recommendations to more
20 accurately align budgeting for operating programs with actual
21 expenditures of the programs. The director's recommendations
22 shall be intended to:



- 1 (1) Result in the submission to the legislature of full,
2 realistic funding requests for the anticipated
3 expenditures for all positions, current expenses, and
4 equipment authorized for a program;
- 5 (2) Eliminate the following: negative adjustments in the
6 budget details for a program, reliance on vacancy and
7 turnover savings to fund other items in a program,
8 avoidance of filling authorized positions in order to
9 use funds budgeted for the positions for other
10 purposes, and establishment of positions unauthorized
11 by the legislature;
- 12 (3) Minimize the transfer of funds between cost elements
13 and programs to pay for shortfalls, contingencies,
14 emergencies, or other unanticipated costs;
- 15 (4) Balance an expending agency's need for flexibility in
16 the expenditure of appropriations to meet needs
17 anticipated and unanticipated during formulation and
18 enactment of the executive budget with the
19 legislature's responsibility to make appropriations
20 for public programs deemed necessary or desirable; and
- 21 (5) Increase transparency in budgeting and expenditures.



1 The director's recommendations may include the establishment of
2 additional cost elements to properly reflect items for which
3 expenditures are made.

4 SECTION 127. Provided that the department of budget and
5 finance shall post on its website all finance memorandums,
6 executive memorandums, and administrative directives on the same
7 day that the memorandums and directives are distributed;
8 provided further that all attachments to the memorandums and
9 directives shall also be posted; provided further that all
10 finance memorandums, executive memorandums, and administrative
11 directives issued since January 1, 2000, shall also be posted;
12 provided further that all documents submitted to the legislature
13 pursuant to chapter 37, Hawaii Revised Statutes, since December
14 1, 2008, shall be posted; and provided further that all
15 governor's messages requesting adjustments to these documents
16 shall also be posted.

17 SECTION 128. Provided that the department of
18 transportation airports administrator position established by
19 this Act shall not be filled until all consultant staff used by
20 the airports division in lieu of hiring airports division
21 engineering staff are terminated.



1 SECTION 129. Provided that for all notification and
2 reporting requirements in this Act, copies of the notification
3 or report shall be submitted to the senate president's office,
4 the speaker of the house of representatives' office, the senate
5 ways and means committee chairperson's office, the house of
6 representatives' finance committee chairperson's office, and to
7 the appropriate standing committees' chairperson's office that
8 has oversight responsibilities over the state program affected;
9 and provided further that the notification and report shall be
10 posted on the website of the agency responsible for submitting
11 the notification or report.

12 **PART VIII. MISCELLANEOUS AND EFFECTIVE DATE**

13 SECTION 130. If any portion of this Act or its application
14 to any person, entity, or circumstance is held to be invalid for
15 any reason, then the legislature declares that the remainder of
16 the Act and each and every other provision thereof shall not be
17 affected thereby. If any portion of a specific appropriation is
18 held to be invalid for any reason, the remaining portion shall
19 be expended to fulfill the objective of such appropriation to
20 the extent possible.



1 SECTION 131. If manifest clerical, typographical or other
2 mechanical errors are found in this Act, the governor may
3 correct such errors.

4 SECTION 132. Material to be repealed is bracketed and
5 stricken. New material in prior enacted laws is underscored.

6 SECTION 133. This Act shall take effect on July 1, 2013.



Report Title:
State Budget

Description:
Appropriates positions and funds for the operating and capital improvements program budget of the Executive Branch for fiscal years 2013-2014 and 2014-2015. (HB200 HD1 SD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

