
A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I. GENERAL PROVISIONS

2 SECTION 1. SHORT TITLE. This Act shall be known and may
3 be cited as the General Appropriations Act of 2013.

4 SECTION 2. DEFINITIONS. Unless otherwise clear from the
5 context, as used in this Act:

6 (a) "Program ID" means the unique identifier for the
7 specific program, and consists of the abbreviation for the
8 organization responsible for carrying out the program, followed
9 by the organization number for the program.

10 (b) "Expending agency" means the executive department,
11 independent commission, bureau, office, board, or other
12 establishment of the state government (other than the
13 legislature, office of Hawaiian affairs, and judiciary), the
14 political subdivisions of the State, or any quasi-public
15 institution supported in whole or in part by state funds, which
16 is authorized to expend specified appropriations made by this
17 Act.



1 Abbreviations where used to denote the expending agency
2 shall mean the following:

3 AGR Department of Agriculture
4 AGS Department of Accounting and General Services
5 ATG Department of the Attorney General
6 BED Department of Business, Economic Development and
7 Tourism
8 BUF Department of Budget and Finance
9 CCA Department of Commerce and Consumer Affairs
10 DEF Department of Defense
11 EDN Department of Education
12 GOV Office of the Governor
13 HHL Department of Hawaiian Home Lands
14 HMS Department of Human Services
15 HRD Department of Human Resources Development
16 HTH Department of Health
17 LBR Department of Labor and Industrial Relations
18 LNR Department of Land and Natural Resources
19 LTG Office of the Lieutenant Governor
20 PSD Department of Public Safety
21 SUB Subsidies
22 TAX Department of Taxation



1 TRN Department of Transportation

2 UOH University of Hawaii

3 CCH City and County of Honolulu

4 COH County of Hawaii

5 COK County of Kauai

6 COM County of Maui

7 (c) "Means of financing" (or "MOF") means the source from
8 which funds are appropriated or authorized to be expended for
9 the programs and projects specified in this Act. All
10 appropriations are followed by letter symbols. Such letter
11 symbols, where used, shall have the following meanings:

12 A general funds

13 B special funds

14 C general obligation bond fund

15 D general obligation bond fund with debt service cost to
16 be paid from special funds

17 E revenue bond funds

18 J federal aid interstate funds

19 K federal aid primary funds

20 L federal aid secondary funds

21 M federal aid urban funds

22 N federal funds



1 P other federal funds
2 R private contributions
3 S county funds
4 T trust funds
5 U interdepartmental transfers
6 V federal stimulus funds
7 W revolving funds
8 X other funds

9 (d) "Position ceiling" means the maximum number of
10 permanent positions that an expending agency is authorized for a
11 particular program during a specified period or periods, as
12 denoted by an asterisk.

13 (e) "Capital project number" means the official number of
14 the capital project, as assigned by the responsible
15 organization.

16 **PART II. PROGRAM APPROPRIATIONS**

17 SECTION 3. APPROPRIATIONS. The following sums, or so much
18 thereof as may be sufficient to accomplish the purposes and
19 programs designated herein, are hereby appropriated or
20 authorized, as the case may be, from the means of financing
21 specified to the expending agencies designated for the fiscal
22 biennium beginning July 1, 2013 and ending June 30, 2015. The



1 total expenditures and the number of positions in each fiscal
2 year of the biennium shall not exceed the sums and the number
3 indicated for each fiscal year, except as provided elsewhere in
4 this Act, or as provided by general law.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	1.	BED100 - STRATEGIC MARKETING & SUPPORT					
3				10.00*		10.00*	
4		OPERATING	BED	1,112,934A		1,187,057A	
5			BED	1,821,915W		1,821,915W	
6			BED	703,505P		1,000,000P	
7							
8	2.	BED105 - CREATIVE INDUSTRIES DIVISION					
9				10.00*		10.00*	
10		OPERATING	BED	942,401A		942,401A	
11		INVESTMENT CAPITAL	AGS	1,000,000C			C
12							
13	3.	BED107 - FOREIGN TRADE ZONE					
14				17.00*		17.00*	
15		OPERATING	BED	2,066,145B		2,066,145B	
16		INVESTMENT CAPITAL	BED	2,200,000C			C
17							
18	4.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
19				24.00*		24.00*	
20		OPERATING	BED	1,667,257A		1,690,045A	
21							
22	5.	BED113 - TOURISM					
23				5.00*		5.00*	
24		OPERATING	BED	141,162,298B		141,162,298B	
25							
26	6.	AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE					
27		OPERATING	AGR	850,000A			A
28				9.00*		9.00*	
29			AGR	1,089,967B		1,089,967B	
30			AGR	5,500,000W		5,500,000W	
31							
32	7.	AGR122 - PLANT, PEST, AND DISEASE CONTROL					
33				60.00*		60.00*	
34		OPERATING	AGR	3,754,804A		3,836,072A	
35				58.00*		58.00*	
36			AGR	9,407,543B		9,801,649B	
37			AGR	753,383N		753,383N	
38			AGR	512,962T		512,962T	
39				9.00*		9.00*	
40			AGR	1,029,791U		1,029,791U	
41			AGR	50,360W		50,360W	
42							
43	8.	AGR131 - RABIES QUARANTINE					
44				36.32*		36.32*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1		OPERATING	AGR	3,281,623B		3,281,623B	
2							
3	9.	AGR132 - ANIMAL DISEASE CONTROL					
4				13.68*		13.68*	
5		OPERATING	AGR	971,700A		971,700A	
6				5.00*		5.00*	
7			AGR	159,527B		281,052B	
8			AGR	377,518N		377,518N	
9			AGR	473,224U		473,224U	
10							
11	10.	LNR172 - FORESTRY RESOURCE MANAGEMENT AND DEVELOPMENT					
12				14.00*		14.00*	
13		OPERATING	LNR	477,063A		477,063A	
14				2.50*		2.50*	
15			LNR	3,637,996B		3,637,996B	
16				1.50*		1.50*	
17			LNR	4,542,847P		4,542,847P	
18		INVESTMENT CAPITAL	LNR	280,000C		740,000C	
19							
20	11.	AGR151 - QUALITY AND PRICE ASSURANCE					
21				13.00*		13.00*	
22		OPERATING	AGR	881,362A		881,362A	
23				3.00*		3.00*	
24			AGR	474,738B		474,738B	
25			AGR	77,424N		77,424N	
26			AGR	300,000T		300,000T	
27			AGR	502,559W		502,559W	
28							
29	12.	AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING					
30				10.00*		10.00*	
31		OPERATING	AGR	915,347A		915,347A	
32				2.00*		2.00*	
33			AGR	614,586B		707,536B	
34			AGR	184,500N		184,500N	
35							
36	13.	AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
37				1.00*		1.00*	
38		OPERATING	AGR	89,399A		89,399A	
39				28.50*		28.50*	
40			AGR	4,345,031B		3,074,062B	
41				7.50*		7.50*	
42			AGR	1,127,933W		1,127,933W	
43		INVESTMENT CAPITAL	AGR	20,960,000C		7,060,000C	
44			AGR	6,700,000N		1,500,000N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
			AGR	3,000,000S			S
14.	AGR161	- AGRIBUSINESS DEVELOPMENT AND RESEARCH					
	OPERATING		AGR	50,601A		50,601A	
			AGR	500,000B		500,000B	
			AGR	3,397,691W		3,397,691W	
	INVESTMENT CAPITAL		AGR	1,000,000C			C
15.	AGR192	- GENERAL ADMINISTRATION FOR AGRICULTURE					
	OPERATING		AGR	19.00*		19.00*	
			AGR	1,390,988A		1,390,988A	
				7.00*		7.00*	
	INVESTMENT CAPITAL		AGR	358,821B		445,292B	
			AGS	1,000,000C		1,000,000C	
16.	LNR153	- FISHERIES AND RESOURCE ENHANCEMENT					
	OPERATING		LNR	7.00*		7.00*	
			LNR	561,741A		561,741A	
				1.00*		1.00*	
			LNR	303,474B		303,474B	
			LNR	383,305N		383,305N	
				3.00*		3.00*	
			LNR	367,000P		367,000P	
17.	AGR153	- AQUACULTURE DEVELOPMENT PROGRAM					
	OPERATING		AGR	3.00*		3.00*	
			AGR	240,181A		240,181A	
			AGR	125,000B		125,000B	
			AGR	46,134N		46,134N	
18.	BED120	- ENVIRONMENT AND ENERGY DEVELOPMENT					
	OPERATING		BED	5.00*		5.00*	
			BED	4,903,406B		4,934,211B	
			BED	1,750,000N		1,750,000N	
			BED	151,535V		V	
			BED	1,545,000P		1,495,000P	
19.	BED143	- HIGH TECHNOLOGY DEVELOPMENT CORPORATION					
	OPERATING		BED	1.50*		1.50*	
			BED	1,030,588A		1,030,588A	
				1.50*		1.50*	
			BED	3,755,410B		3,755,410B	
			BED	1,500,000W		1,500,000W	
			BED	15,989,710P		15,989,710P	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1		INVESTMENT CAPITAL	BED	10,000,000C			44,800,000C
2							
3	20.	BED145 - HAWAII STRATEGIC DEVELOPMENT CORPORATION					
4		OPERATING	BED	2,608,516B			2,608,516B
5			BED	4,289,649W			4,289,649W
6							
7	21.	BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
8		OPERATING	BED	7,672,917B			7,672,917B
9		INVESTMENT CAPITAL	BED	12,017,000C			C
10							
11	22.	LNR141 - WATER AND LAND DEVELOPMENT					
12				1.00*			1.00*
13		OPERATING	LNR	154,672A			154,672A
14				4.00*			4.00*
15			LNR	613,103B			613,103B
16			LNR	188,181W			188,181W
17		INVESTMENT CAPITAL	LNR	3,750,000C			5,300,000C
18							
19	23.	BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
20				2.00*			2.00*
21		OPERATING	BED	1,086,818W			1,086,818W
22		INVESTMENT CAPITAL	BED	2,755,000C			2,555,000C
23							
24	24.	BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
25		OPERATING	BED	3,000,000N			3,000,000N
26			BED	21,923,698T			21,923,698T
27				31.00*			31.00*
28			BED	6,874,086W			6,874,086W
29			BED	6,677,735P			6,677,735P
30		INVESTMENT CAPITAL	BED	8,300,000C			13,500,000C
31							
32	25.	BED128 - OFFICE OF AEROSPACE					
33		OPERATING	BED	160,480A			160,480A
34							
35	B.	EMPLOYMENT					
36	1.	LBR111 - WORKFORCE DEVELOPMENT PROGRAM					
37				0.20*			0.20*
38		OPERATING	LBR	101,259A			101,259A
39			LBR	5,940,010B			5,940,010B
40				116.80*			116.80*
41			LBR	50,776,769N			50,776,769N
42			LBR	1,505,580U			1,505,580U
43							
44	2.	LBR135 - WORKFORCE DEVELOPMENT COUNCIL					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1				0.10*		0.10*	
2		OPERATING	LBR	11,577A		11,577A	
3				0.90*		0.90*	
4			LBR	593,784N		593,784N	
5							
6	3.	LBR171 - UNEMPLOYMENT INSURANCE PROGRAM					
7		OPERATING	LBR	361,191,310B		361,191,310B	
8				254.50*		254.50*	
9			LBR	18,501,347N		18,501,347N	
10							
11	4.	LBR903 - OFFICE OF COMMUNITY SERVICES					
12				2.00*		2.00*	
13		OPERATING	LBR	1,841,633A		1,841,633A	
14				2.00*		2.00*	
15			LBR	5,882,044N		5,882,044N	
16			LBR	1,200,000U		1,200,000U	
17							
18	5.	LBR905 - HI CAREER (KOKUA) INFORMATION DELIVERY SYS					
19		OPERATING	LBR	128,553A		128,553A	
20			LBR	30,939N		30,939N	
21							
22	6.	HMS802 - VOCATIONAL REHABILITATION					
23				34.29*		34.29*	
24		OPERATING	HMS	3,884,807A		3,884,807A	
25				61.21*		61.21*	
26			HMS	13,597,731N		13,597,731N	
27			HMS	1,330,200W		1,330,200W	
28							
29	7.	LBR143 - HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM					
30				14.50*		14.50*	
31		OPERATING	LBR	831,142A		831,142A	
32				22.00*		22.00*	
33			LBR	1,867,932B		1,867,932B	
34				16.50*		16.50*	
35			LBR	1,751,320N		1,751,320N	
36			LBR	70,000W		70,000W	
37							
38	8.	LBR152 - WAGE STANDARDS PROGRAM					
39				17.00*		17.00*	
40		OPERATING	LBR	983,731A		983,731A	
41							
42	9.	LBR153 - HAWAII CIVIL RIGHTS COMMISSION					
43				21.00*		21.00*	
44		OPERATING	LBR	1,318,128A		1,318,128A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
			LBR	297,411N		297,411N	
10.	LBR183	- DISABILITY COMPENSATION PROGRAM		71.00*		71.00*	
	OPERATING		LBR	4,011,883A		4,011,883A	
				22.00*		22.00*	
			LBR	24,035,406B		24,279,406B	
11.	LBR161	- HAWAII LABOR RELATIONS BOARD		1.00*		1.00*	
	OPERATING		LBR	608,550A		648,552A	
12.	LBR812	- LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD		9.00*		9.00*	
	OPERATING		LBR	782,657A		782,657A	
13.	LBR871	- EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE		12.00*		12.00*	
	OPERATING		LBR	897,274N		897,274N	
14.	LBR901	- DATA GATHERING, RESEARCH, AND ANALYSIS		3.88*		3.88*	
	OPERATING		LBR	232,751A		243,751A	
				27.12*		27.12*	
			LBR	2,447,213N		2,462,213N	
15.	LBR902	- GENERAL ADMINISTRATION		18.87*		18.87*	
	OPERATING		LBR	1,171,722A		1,171,722A	
			LBR	200,000B		200,000B	
				31.13*		31.13*	
			LBR	3,168,772N		3,168,772N	
C.	TRANSPORTATION FACILITIES						
1.	TRN102	- HONOLULU INTERNATIONAL AIRPORT		618.50*		618.50*	
	OPERATING		TRN	137,870,921B		138,626,074B	
	INVESTMENT CAPITAL		TRN	120,767,000E		64,500,000E	
			TRN	13,525,000N		N	
			TRN	16,080,000X		X	
2.	TRN104	- GENERAL AVIATION		30.00*		30.00*	
	OPERATING		TRN	5,946,642B		6,546,642B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1			TRN	3,000,000N		4,200,000N	
2							
3	3.	TRN111 - HILO INTERNATIONAL AIRPORT					
4				82.00*		82.00*	
5		OPERATING	TRN	14,884,419B		14,534,419B	
6		INVESTMENT CAPITAL	TRN	10,000B			B
7			TRN	14,640,000E			E
8			TRN	27,625,000N			N
9			TRN	4,125,000X			X
10							
11	4.	TRN114 - KONA INTERNATIONAL AIRPORT AT KE'AHOLE					
12				86.00*		86.00*	
13		OPERATING	TRN	18,308,869B		17,458,472B	
14		INVESTMENT CAPITAL	TRN	10,000B			B
15			TRN	71,500,000E		36,000,000E	
16			TRN	5,899,000X			X
17							
18	5.	TRN116 - WAIMEA-KOHALA AIRPORT					
19				6.00*		6.00*	
20		OPERATING	TRN	992,167B		1,117,167B	
21							
22	6.	TRN118 - UPOLU AIRPORT					
23		OPERATING	TRN	374,500B		319,500B	
24			TRN	300,000N		150,000N	
25							
26	7.	TRN131 - KAHULUI AIRPORT					
27				162.00*		162.00*	
28		OPERATING	TRN	24,401,111B		23,526,111B	
29		INVESTMENT CAPITAL	TRN	7,500,000E			E
30			TRN	22,500,000N			N
31			TRN	20,000,000X			X
32							
33	8.	TRN133 - HANA AIRPORT					
34				9.00*		9.00*	
35		OPERATING	TRN	946,912B		596,912B	
36							
37	9.	TRN135 - KAPALUA AIRPORT					
38				11.00*		11.00*	
39		OPERATING	TRN	1,526,635B		1,826,635B	
40							
41	10.	TRN141 - MOLOKAI AIRPORT					
42				13.00*		13.00*	
43		OPERATING	TRN	2,236,129B		2,561,129B	
44							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
11.	TRN143	- KALAUPAPA AIRPORT					
	OPERATING		TRN	9.00*		9.00*	
				630,691B		630,691B	
12.	TRN151	- LANAI AIRPORT					
	OPERATING		TRN	10.00*		10.00*	
				1,900,713B		2,250,713B	
13.	TRN161	- LIHUE AIRPORT					
	OPERATING		TRN	101.00*		101.00*	
				17,161,779B		17,121,779B	
14.	TRN163	- PORT ALLEN AIRPORT					
	OPERATING		TRN	51,841B		1,841B	
			TRN	150,000N		N	
15.	TRN195	- AIRPORTS ADMINISTRATION					
	OPERATING		TRN	112.00*		112.00*	
	INVESTMENT CAPITAL		TRN	190,589,291B		223,014,009B	
			TRN	12,450,000B		11,450,000B	
			TRN	7,500,000N		7,500,000N	
			TRN	100,000X		100,000X	
16.	TRN301	- HONOLULU HARBOR					
	OPERATING		TRN	116.00*		116.00*	
	INVESTMENT CAPITAL		TRN	24,513,583B		24,674,362B	
			TRN	250,000,000E		E	
17.	TRN303	- KALAELOA BARBERS POINT HARBOR					
	OPERATING		TRN	3.00*		3.00*	
	INVESTMENT CAPITAL		TRN	2,057,142B		1,581,342B	
			TRN	250,000B		150,000B	
			TRN	1,000,000E		2,000,000E	
18.	TRN311	- HILO HARBOR					
	OPERATING		TRN	14.00*		14.00*	
	INVESTMENT CAPITAL		TRN	2,794,357B		2,709,457B	
			TRN	925,000B		75,000B	
19.	TRN313	- KAWAIHAE HARBOR					
	OPERATING		TRN	2.00*		2.00*	
				1,278,031B		1,203,031B	
20.	TRN331	- KAHULUI HARBOR					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
				18.00*		18.00*	
		OPERATING	TRN	3,816,632B		3,471,632B	
		INVESTMENT CAPITAL	TRN	5,000,000E		1,000,000E	
21.	TRN341	KAUNAKAKAI HARBOR					
		OPERATING	TRN	1.00*		1.00*	
				591,915B		591,915B	
22.	TRN361	NAWILIWILI HARBOR					
		OPERATING	TRN	15.00*		15.00*	
				2,867,157B		2,792,157B	
23.	TRN363	PORT ALLEN HARBOR					
		OPERATING	TRN	1.00*		1.00*	
				406,588B		406,588B	
24.	TRN351	KAUMALAPAU HARBOR					
		OPERATING	TRN	265,000B		265,000B	
25.	TRN395	HARBORS ADMINISTRATION					
		OPERATING	TRN	71.00*		71.00*	
		INVESTMENT CAPITAL	TRN	53,365,161B		53,413,132B	
			TRN	10,400,000B		10,400,000B	
			TRN	6,735,000E		6,735,000E	
			TRN	2,000,000P		2,000,000P	
26.	TRN333	HANA HARBOR					
		OPERATING	TRN	42,519B		42,519B	
		INVESTMENT CAPITAL	TRN	500,000E		E	
27.	TRN501	OAHU HIGHWAYS					
		OPERATING	TRN	224.00*		224.00*	
			TRN	100,895,791B		100,895,791B	
			TRN	3,100,000N		3,100,000N	
		INVESTMENT CAPITAL	TRN	23,416,000E		18,864,000E	
			TRN	16,862,000N		38,736,000N	
			TRN	1,419,000R		R	
28.	TRN511	HAWAII HIGHWAYS					
		OPERATING	TRN	124.00*		124.00*	
		INVESTMENT CAPITAL	TRN	28,597,659B		28,597,659B	
			TRN	17,113,000E		2,262,000E	
			TRN	19,624,000N		5,448,000N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	29.	TRN531 - MAUI HIGHWAYS					
2				81.00*		81.00*	
3		OPERATING	TRN	30,044,244B		29,701,244B	
4		INVESTMENT CAPITAL	TRN	4,857,000E		2,435,000E	
5			TRN	9,105,000N		6,419,000N	
6			TRN	1,250,000S			S
7							
8	30.	TRN561 - KAUAI HIGHWAYS					
9				51.00*		51.00*	
10		OPERATING	TRN	17,751,786B		17,846,977B	
11		INVESTMENT CAPITAL	TRN	6,251,000E		8,875,000E	
12			TRN	2,891,000N		21,667,000N	
13							
14	31.	TRN595 - HIGHWAYS ADMINISTRATION					
15				86.00*		86.00*	
16		OPERATING	TRN	86,439,603B		88,214,430B	
17			TRN	5,427,867N		4,562,367N	
18			TRN	30,000P		30,000P	
19		INVESTMENT CAPITAL	TRN	16,000,000B		16,000,000B	
20			TRN	10,534,000E		7,844,000E	
21			TRN	23,861,000N		31,176,000N	
22							
23	32.	TRN597 - HIGHWAY SAFETY					
24				35.20*		35.20*	
25		OPERATING	TRN	8,086,263B		8,086,263B	
26				6.00*		6.00*	
27			TRN	5,092,452N		5,092,452N	
28				0.80*		0.80*	
29			TRN	841,139P		841,139P	
30							
31	33.	TRN995 - GENERAL ADMINISTRATION					
32				104.00*		104.00*	
33		OPERATING	TRN	16,902,439B		16,379,419B	
34			TRN	33,322,784N		33,322,784N	
35			TRN	423,067R		423,067R	
36							
37	34.	TRN695 - ALOHA TOWER DEVELOPMENT CORPORATION					
38		OPERATING	TRN	1,800,368B		1,829,736B	
39							
40	D.	ENVIRONMENTAL PROTECTION					
41	1.	HTH840 - ENVIRONMENTAL MANAGEMENT					
42				33.00*		33.00*	
43		OPERATING	HTH	2,395,865A		2,395,865A	
44				63.00*		63.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1			HTH	81,020,968B		80,996,549B	
2				38.80*		38.80*	
3			HTH	7,779,482N		7,779,482N	
4				2.00*		2.00*	
5			HTH	174,454U		174,454U	
6				60.20*		60.20*	
7			HTH	165,105,778W		165,239,848W	
8				8.00*		8.00*	
9			HTH	1,588,478P		1,588,478P	
10		INVESTMENT CAPITAL	HTH	4,025,000C		4,025,000C	
11			HTH	20,071,000N		20,071,000N	
12							
13	2.	AGR846 - PESTICIDES					
14				8.00*		8.00*	
15		OPERATING	AGR	496,810A		496,810A	
16				2.00*		2.00*	
17			AGR	475,561N		475,561N	
18				8.00*		8.00*	
19			AGR	1,101,976W		1,101,976W	
20							
21	3.	LNR401 - AQUATIC RESOURCES					
22				23.25*		23.25*	
23		OPERATING	LNR	2,182,588A		2,182,588A	
24				1.00*		1.00*	
25			LNR	1,416,709N		1,198,211N	
26				0.75*		0.75*	
27			LNR	2,062,000P		2,280,498P	
28							
29	4.	LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
30				49.00*		49.00*	
31		OPERATING	LNR	3,945,349A		3,945,349A	
32			LNR	3,405,749B		3,405,749B	
33				5.00*		5.00*	
34			LNR	3,601,479N		3,601,479N	
35			LNR	136,197T		136,197T	
36			LNR	1,500,000U		1,500,000U	
37				5.00*		5.00*	
38			LNR	5,313,645P		5,313,645P	
39		INVESTMENT CAPITAL	LNR	1,989,000C		8,537,000C	
40							
41	5.	LNR404 - WATER RESOURCES					
42				17.00*		17.00*	
43		OPERATING	LNR	2,161,849A		2,161,849A	
44				3.00*		3.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1			LNR	566,818B		566,818B	
2		INVESTMENT CAPITAL	LNR	1,500,000C			C
3							
4	6.	LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT					
5				93.25*		93.25*	
6		OPERATING	LNR	5,437,764A		5,437,764A	
7				18.00*		18.00*	
8			LNR	2,176,083B		2,176,083B	
9				1.75*		1.75*	
10			LNR	458,259N		458,259N	
11				1.00*		1.00*	
12			LNR	108,114W		108,114W	
13			LNR	1,009,855P		1,009,855P	
14							
15	7.	LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
16				18.00*		18.00*	
17		OPERATING	LNR	722,575A		722,575A	
18				10.50*		10.50*	
19			LNR	7,490,732B		7,195,732B	
20				0.50*		0.50*	
21			LNR	761N		761N	
22			LNR	1,637,269P		1,637,269P	
23		INVESTMENT CAPITAL	LNR	4,000,000C		4,500,000C	
24							
25	8.	HTH850 - OFFICE OF ENVIRONMENTAL QUALITY CONTROL					
26				5.00*		5.00*	
27		OPERATING	HTH	494,488A		344,488A	
28							
29	9.	LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT					
30				31.00*		31.00*	
31		OPERATING	LNR	1,865,578A		1,865,578A	
32				13.00*		13.00*	
33			LNR	1,432,431B		1,467,447B	
34		INVESTMENT CAPITAL	LNR	4,775,000C		10,775,000C	
35							
36	10.	HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION					
37				11.00*		11.00*	
38		OPERATING	HTH	1,270,404A		1,291,192A	
39				0.50*		0.50*	
40			HTH	48,271B		48,271B	
41				4.50*		4.50*	
42			HTH	509,795N		509,795N	
43				16.00*		16.00*	
44			HTH	3,444,319W		3,444,319W	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1				9.00*		9.00*	
2			HTH	2,601,187P		2,601,187P	
3							
4	E.	HEALTH					
5	1.	HTH100 - COMMUNICABLE DISEASE SERVICES		97.00*		97.00*	
6							
7		OPERATING	HTH	13,105,058A		13,105,058A	
8			HTH	3,761,647N		3,761,647N	
9				16.00*		16.00*	
10			HTH	4,645,805P		4,645,805P	
11		INVESTMENT CAPITAL	HTH	275,000C			C
12							
13	2.	HTH131 - DISEASE OUTBREAK CONTROL		18.60*		18.60*	
14							
15		OPERATING	HTH	1,484,233A		1,484,233A	
16				31.40*		31.40*	
17			HTH	9,106,442N		9,106,442N	
18			HTH	957,487P		957,487P	
19							
20	3.	HTH141 - GENERAL MEDICAL AND PREVENTIVE SERVICES		149.87*		149.87*	
21							
22		OPERATING	HTH	11,333,038A		11,333,038A	
23			HTH	90,720B		90,720B	
24			HTH	131,746U		131,746U	
25							
26	4.	HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM		11.52*		11.52*	
27							
28		OPERATING	HTH	57,033,317A		55,733,317A	
29				3.00*		3.00*	
30			HTH	20,270,142B		25,613,975B	
31			HTH	2,097,399N		2,097,399N	
32			HTH	1,246,883P		1,246,883P	
33							
34	5.	HTH560 - FAMILY HEALTH SERVICES		107.00*		107.00*	
35							
36		OPERATING	HTH	23,945,019A		23,945,019A	
37				14.00*		14.00*	
38			HTH	16,187,704B		14,219,607B	
39				175.00*		175.00*	
40			HTH	45,384,315N		45,384,315N	
41			HTH	203,441U		203,441U	
42				6.50*		6.50*	
43			HTH	8,320,419P		8,320,419P	
44							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
6.	HTH590	TOBACCO SETTLEMENT					
	OPERATING		HTH	2,565A		2,565A	
				39.00*		39.00*	
			HTH	50,319,643B		50,319,643B	
			HTH	1,589,845U		1,589,845U	
				11.00*		11.00*	
			HTH	5,335,092P		5,335,092P	
7.	HTH595	HEALTH RESOURCES ADMINISTRATION					
	OPERATING		HTH	2.00*		2.00*	
				150,379A		150,379A	
8.	HTH210	HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE					
	OPERATING		HTH	54.50*		54.50*	
	INVESTMENT CAPITAL		HTH	12,509,280B		12,509,280B	
			HTH	14,321,000C		359,000C	
9.	HTH211	KAHUKU HOSPITAL					
	OPERATING		HTH	1,500,000A		1,500,000A	
	INVESTMENT CAPITAL		HTH	1,462,000C		763,000C	
10.	HTH212	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
	OPERATING		HTH	82,940,000A		82,940,000A	
				2,780.75*		2,780.75*	
	INVESTMENT CAPITAL		HTH	508,583,900B		508,583,900B	
			HTH	49,267,000C		40,228,000C	
11.	HTH213	ALII COMMUNITY CARE					
	OPERATING		HTH	2,500,000B		2,500,000B	
12.	HTH420	ADULT MENTAL HEALTH - OUTPATIENT					
	OPERATING		HTH	137.50*		137.50*	
			HTH	70,480,522A		70,480,522A	
			HTH	11,610,000B		11,610,000B	
			HTH	1,632,230N		1,632,230N	
13.	HTH430	ADULT MENTAL HEALTH - INPATIENT					
	OPERATING		HTH	600.00*		600.00*	
	INVESTMENT CAPITAL		AGS	51,780,409A		51,780,409A	
				1,250,000C		C	
14.	HTH440	ALCOHOL AND DRUG ABUSE					
	OPERATING		HTH	19.00*		19.00*	
				18,453,072A		18,453,072A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1			HTH	500,000B		500,000B	
2				6.00*		6.00*	
3			HTH	7,915,082N		7,915,082N	
4			HTH	5,947,262P		5,947,262P	
5							
6	15.	HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH		152.00*		152.00*	
7		OPERATING	HTH	39,310,136A		39,310,136A	
8				17.00*		17.00*	
9			HTH	14,985,824B		14,985,824B	
10			HTH	2,387,825N		2,387,825N	
11			HTH	2,264,888U		2,264,888U	
12			HTH	2,000,000P		2,000,000P	
13							
14							
15	16.	HTH501 - DEVELOPMENTAL DISABILITIES		186.75*		186.75*	
16		OPERATING	HTH	68,511,491A		67,011,491A	
17				3.00*		3.00*	
18			HTH	1,038,992B		1,038,992B	
19							
20							
21	17.	HTH495 - BEHAVIORAL HEALTH ADMINISTRATION		50.00*		50.00*	
22		OPERATING	HTH	5,856,735A		5,856,735A	
23			HTH	1,236,863P		1,236,863P	
24							
25							
26	18.	HTH610 - ENVIRONMENTAL HEALTH SERVICES		102.00*		102.00*	
27		OPERATING	HTH	5,621,591A		5,769,431A	
28				18.00*		21.00*	
29			HTH	1,640,404B		1,897,437B	
30				2.00*		2.00*	
31			HTH	67,711N		67,711N	
32				1.00*		1.00*	
33			HTH	55,481U		55,481U	
34				4.00*		4.00*	
35			HTH	526,971P		526,971P	
36							
37							
38	19.	HTH710 - STATE LABORATORY SERVICES		70.00*		70.00*	
39		OPERATING	HTH	6,996,135A		6,968,935A	
40			HTH	11,129N		11,129N	
41			HTH	486,234P		486,234P	
42							
43							
44	20.	HTH720 - HEALTH CARE ASSURANCE					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1				18.90*		19.90*	
2	OPERATING		HTH	1,338,227A		1,819,333A	
3			HTH	406,000B		406,000B	
4			HTH	73,128N		73,128N	
5				17.90*		17.90*	
6			HTH	1,586,387P		1,586,387P	
7							
8	21.	HTH906 - STATE HEALTH PLANNING AND DEVELOPMENT AGENCY		5.00*		5.00*	
9							
10	OPERATING		HTH	435,683A		435,683A	
11			HTH	114,000B		114,000B	
12							
13	22.	HTH760 - HEALTH STATUS MONITORING		29.50*		29.50*	
14							
15	OPERATING		HTH	1,410,190A		1,410,190A	
16			HTH	587,271B		587,271B	
17				4.00*		4.00*	
18			HTH	234,870P		234,870P	
19							
20	23.	HTH905 - DEVELOPMENTAL DISABILITIES COUNCIL		1.50*		1.50*	
21							
22	OPERATING		HTH	218,048A		218,048A	
23				6.50*		6.50*	
24			HTH	478,797N		478,797N	
25							
26	24.	HTH907 - GENERAL ADMINISTRATION		114.50*		114.50*	
27							
28	OPERATING		HTH	8,760,269A		7,960,269A	
29			HTH	2,233,570P		2,233,570P	
30	INVESTMENT CAPITAL		AGS	14,849,000C		4,097,000C	
31			HTH	10,028,000C			C
32							
33	25.	HTH908 - OFFICE OF LANGUAGE ACCESS		3.00*		3.00*	
34							
35	OPERATING		HTH	312,228A		312,228A	
36							
37							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	F.	SOCIAL SERVICES					
2	1.	HMS301 - CHILD PROTECTIVE SERVICES					
3				195.64*		195.64*	
4		OPERATING	HMS	32,297,585A		32,208,257A	
5			HMS	1,007,587B		1,007,587B	
6				172.89*		172.86*	
7			HMS	38,573,404N		38,562,071N	
8			HMS	106,225P		106,225P	
9							
10	2.	HMS302 - GENERAL SUPPORT FOR CHILD CARE					
11				18.57*		18.57*	
12		OPERATING	HMS	984,132A		984,132A	
13				19.43*		19.43*	
14			HMS	10,883,987N		10,883,987N	
15							
16	3.	HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS					
17		OPERATING	HMS	37,492,623A		37,585,218A	
18			HMS	20,646,745N		20,657,766N	
19							
20	4.	HMS305 - CASH SUPPORT FOR CHILD CARE					
21		OPERATING	HMS	15,011,811A		15,011,811A	
22			HMS	38,530,754N		38,530,754N	
23							
24	5.	HMS501 - IN-COMMUNITY YOUTH PROGRAMS					
25				13.00*		13.00*	
26		OPERATING	HMS	6,995,983A		7,031,605A	
27			HMS	3,706,297N		3,706,297N	
28							
29	6.	HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
30				121.00*		121.00*	
31		OPERATING	HMS	10,830,739A		10,872,871A	
32							
33	7.	DEF112 - SERVICES TO VETERANS					
34				27.00*		27.00*	
35		OPERATING	DEF	2,107,743A		2,033,539A	
36							
37	8.	HMS601 - ADULT AND COMMUNITY CARE SERVICES					
38				64.84*		64.84*	
39		OPERATING	HMS	5,443,693A		5,004,913A	
40				8.66*		8.66*	
41			HMS	3,607,815N		3,607,815N	
42			HMS	10,000R		10,000R	
43			HMS	382,003U		382,003U	
44			HMS	1,321,390P		1,321,390P	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
9.	HMS202	- AGED, BLIND AND DISABLED PAYMENTS					
	OPERATING		HMS	4,029,480A		4,029,480A	
10.	HMS204	- GENERAL ASSISTANCE PAYMENTS					
	OPERATING		HMS	21,289,056A		21,289,056A	
11.	HMS206	- FEDERAL ASSISTANCE PAYMENTS					
	OPERATING		HMS	5,108,943N		5,108,943N	
12.	HMS211	- CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY					
	OPERATING		HMS	22,694,156A		22,694,156A	
			HMS	44,000,000N		44,000,000N	
13.	HMS220	- RENTAL HOUSING SERVICES					
	OPERATING		HMS	4,301,556A		4,301,556A	
				200.00*		200.00*	
			HMS	37,488,145N		37,968,721N	
				13.00*		13.00*	
			HMS	4,062,417W		4,062,417W	
	INVESTMENT CAPITAL		HMS	30,000,000C			C
14.	HMS229	- HPHA ADMINISTRATION					
	OPERATING		HMS	34,840,659N		34,877,410N	
				72.00*		72.00*	
				20.00*		20.00*	
			HMS	2,944,010W		3,240,366W	
15.	HMS222	- RENTAL ASSISTANCE SERVICES					
	OPERATING		HMS	1,055,928A		1,055,928A	
				1.25*		1.25*	
				16.75*		16.75*	
			HMS	25,880,614N		25,880,614N	
16.	HMS224	- HOMELESS SERVICES					
	OPERATING		HMS	15,722,182A		15,622,182A	
			HMS	626,906N		626,906N	
			HMS	2,366,839P		2,366,839P	
17.	HMS605	- COMMUNITY-BASED RESIDENTIAL SUPPORT					
	OPERATING		HMS	17,810,955A		17,810,955A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	18.	HMS401 - HEALTH CARE PAYMENTS					
2		OPERATING	HMS	838,569,440A		831,619,825A	
3			HMS	4,392,660B		3,392,660B	
4			HMS	985,668,320N		938,427,874N	
5			HMS	12,000,000U		12,000,000U	
6			HMS	12,956,822P		13,216,034P	
7							
8	19.	HMS236 - CASE MANAGEMENT FOR SELF-SUFFICIENCY					
9				295.34*		295.34*	
10		OPERATING	HMS	13,693,587A		13,599,587A	
11				232.66*		232.66*	
12			HMS	18,618,182N		18,618,182N	
13			HMS	2,763P		2,763P	
14							
15	20.	HMS238 - DISABILITY DETERMINATION					
16				45.00*		45.00*	
17		OPERATING	HMS	7,325,287N		7,325,287N	
18							
19	21.	ATG500 - CHILD SUPPORT ENFORCEMENT SERVICES					
20				69.02*		69.02*	
21		OPERATING	ATG	3,486,641A		3,486,641A	
22			ATG	2,231,224T		2,231,224T	
23				133.98*		133.98*	
24			ATG	13,915,948P		13,915,948P	
25							
26	22.	HMS237 - EMPLOYMENT AND TRAINING					
27		OPERATING	HMS	469,505A		469,505A	
28			HMS	699,734N		699,734N	
29							
30	23.	HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
31		OPERATING	HHL	10,000,000A		10,000,000A	
32				115.00*		115.00*	
33			HHL	13,030,827B		13,030,827B	
34				3.00*		3.00*	
35			HHL	23,241,820N		23,241,820N	
36				82.00*		82.00*	
37			HHL	12,863,585T		12,863,585T	
38		INVESTMENT CAPITAL	HHL	20,000,000N		20,000,000N	
39							
40	24.	HTH904 - EXECUTIVE OFFICE ON AGING					
41				4.09*		4.09*	
42		OPERATING	HTH	5,956,858A		6,176,858A	
43				6.91*		6.91*	
44			HTH	6,953,791N		6,953,791N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
			HTH	592,678P		592,678P	
25.	HTH520	- DISABILITY AND COMMUNICATIONS ACCESS BOARD					
				5.00*		5.00*	
	OPERATING		HTH	1,230,625A		1,230,625A	
			HTH	10,000B		10,000B	
				2.00*		2.00*	
			HTH	253,338U		253,338U	
26.	HMS902	- GENERAL SUPPORT FOR HEALTH CARE PAYMENTS					
				105.00*		105.00*	
	OPERATING		HMS	14,755,976A		14,530,976A	
				0.56*		0.56*	
			HMS	19,680B		39,357B	
				116.19*		116.19*	
			HMS	61,219,974N		59,254,530N	
			HMS	717,484P		717,484P	
27.	HMS903	- GENERAL SUPPORT FOR SELF SUFFICIENCY SERVICES					
				44.30*		44.30*	
	OPERATING		HMS	38,738,075A		38,847,100A	
				39.70*		39.70*	
			HMS	63,172,540N		63,336,714N	
			HMS	460P		460P	
28.	HMS904	- GENERAL ADMINISTRATION (DHS)					
				129.63*		129.63*	
	OPERATING		HMS	7,542,550A		7,604,547A	
				24.37*		24.37*	
			HMS	1,497,543N		1,497,543N	
			HMS	604P		604P	
	INVESTMENT CAPITAL		HMS	4,000,000C		C	
29.	HMS901	- GENERAL SUPPORT FOR SOCIAL SERVICES					
				15.00*		15.00*	
	OPERATING		HMS	2,210,102A		2,210,102A	
				5.00*		5.00*	
			HMS	1,692,409N		1,692,409N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1		G. FORMAL EDUCATION					
2		1. EDN100 - SCHOOL BASED BUDGETING					
3				12,551.60*		12,551.60*	
4		OPERATING	EDN	808,324,638A		794,038,371A	
5			EDN	7,230,000B		7,230,000B	
6			EDN	167,399,091N		167,399,091N	
7			EDN	20,290,000T		20,290,000T	
8			EDN	3,995,605U		3,995,605U	
9			EDN	3,389,438W		3,389,438W	
10		INVESTMENT CAPITAL	EDN	39,800,000B		39,800,000B	
11			EDN	210,822,000C		121,925,000C	
12							
13		2. EDN150 - SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES					
14				5,084.12*		5,084.12*	
15		OPERATING	EDN	319,598,213A		319,598,213A	
16			EDN	100,000B		100,000B	
17				2.00*		2.00*	
18			EDN	49,262,068N		49,262,068N	
19				4.00*		4.00*	
20			EDN	3,500,000W		3,500,000W	
21							
22		3. EDN200 - INSTRUCTIONAL SUPPORT					
23				379.00*		379.00*	
24		OPERATING	EDN	45,016,498A		44,028,751A	
25				11.00*		11.00*	
26			EDN	2,321,746B		2,321,746B	
27			EDN	500,000N		500,000N	
28			EDN	254,203U		266,913U	
29			EDN	187,000P		187,000P	
30							
31		4. EDN300 - STATE ADMINISTRATION					
32				427.00*		427.00*	
33		OPERATING	EDN	41,629,908A		41,629,908A	
34			EDN	30,000P		30,000P	
35							
36		5. EDN400 - SCHOOL SUPPORT					
37				634.00*		634.00*	
38		OPERATING	EDN	170,366,380A		162,004,597A	
39				726.50*		726.50*	
40			EDN	42,237,877B		42,237,877B	
41				3.00*		3.00*	
42			EDN	49,527,115N		49,527,115N	
43				4.00*		4.00*	
44			EDN	10,950,000W		10,950,000W	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1		INVESTMENT CAPITAL	EDN	5,200,000B		5,200,000B	
2							
3	6.	EDN500 - SCHOOL COMMUNITY SERVICES					
4				31.50*		31.50*	
5		OPERATING	EDN	2,500,000A		2,500,000A	
6			EDN	3,631,000B		3,631,000B	
7			EDN	3,266,540N		3,266,540N	
8			EDN	4,000,000T		4,000,000T	
9			EDN	6,300,000U		6,300,000U	
10			EDN	10,995,000W		10,995,000W	
11							
12	7.	EDN600 - CHARTER SCHOOLS					
13				7.00*		7.00*	
14		OPERATING	EDN	63,893,729A		63,893,729A	
15							
16	8.	BUF745 - RETIREMENT BENEFITS - DOE					
17		OPERATING	BUF	280,865,497A		298,660,205A	
18							
19	9.	BUF765 - HEALTH PREMIUM PAYMENTS - DOE					
20		OPERATING	BUF	237,286,227A		264,682,345A	
21							
22	10.	BUF725 - DEBT SERVICE - DOE					
23		OPERATING	BUF	291,015,676A		299,424,146A	
24							
25	11.	AGS807 - SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS					
26				79.00*		79.00*	
27		OPERATING	AGS	4,425,862A		4,425,862A	
28			AGS	1,500,000U		1,500,000U	
29							
30	12.	EDN407 - PUBLIC LIBRARIES					
31				507.50*		507.50*	
32		OPERATING	EDN	27,568,479A		27,068,479A	
33			EDN	3,125,000B		3,125,000B	
34			EDN	1,365,244P		1,365,244P	
35		INVESTMENT CAPITAL	AGS	19,250,000C		3,000,000C	
36							
37	13.	DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
38		OPERATING	DEF	1,503,110A		1,503,110A	
39			DEF	5,379,872N		5,379,872N	
40		INVESTMENT CAPITAL	DEF	5,900,000C			C
41							
42	14.	UOH100 - UNIVERSITY OF HAWAII, MANOA					
43				3,273.37*		3,273.37*	
44		OPERATING	UOH	170,431,224A		170,461,224A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1				398.25*		398.25*	
2			UOH	297,573,721B		307,084,695B	
3				78.06*		78.06*	
4			UOH	6,402,790N		6,873,565N	
5				31.25*		31.25*	
6			UOH	55,598,433W		55,675,365W	
7							
8	15.	UOH110 - UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE		194.72*		194.72*	
9							
10		OPERATING	UOH	16,217,747A		16,217,747A	
11			UOH	18,408,949B		18,408,949B	
12			UOH	5,953,547W		5,953,547W	
13							
14	16.	UOH210 - UNIVERSITY OF HAWAII, HILO		442.25*		442.25*	
15							
16		OPERATING	UOH	23,936,283A		23,936,283A	
17				95.00*		95.00*	
18			UOH	42,238,111B		43,775,014B	
19			UOH	418,990N		443,962N	
20				8.50*		8.50*	
21			UOH	5,749,122W		5,749,122W	
22		INVESTMENT CAPITAL	UOH	2,000,000C			C
23							
24	17.	UOH220 - SMALL BUSINESS DEVELOPMENT					
25		OPERATING	UOH	978,941A		978,941A	
26							
27	18.	UOH700 - UNIVERSITY OF HAWAII, WEST OAHU		90.00*		90.00*	
28							
29		OPERATING	UOH	5,765,640A		5,765,640A	
30			UOH	33,272,479B		33,544,958B	
31			UOH	26,772N		33,544N	
32			UOH	3,700,000W		3,700,000W	
33							
34	19.	UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES		1,788.25*		1,788.25*	
35							
36		OPERATING	UOH	107,793,306A		107,793,306A	
37				82.00*		82.00*	
38			UOH	93,401,545B		98,378,379B	
39				15.60*		15.60*	
40			UOH	4,411,562N		4,428,296N	
41			UOH	5,042,982W		5,044,753W	
42		INVESTMENT CAPITAL	UOH	23,275,000C		16,500,000C	
43							
44	20.	UOH900 - UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1				387.50*		387.50*	
2		OPERATING	UOH	37,732,553A		36,952,553A	
3				33.00*		33.00*	
4			UOH	39,299,318B		39,299,318B	
5				4.00*		4.00*	
6			UOH	909,175N		909,175N	
7				15.00*		15.00*	
8			UOH	17,131,574W		17,131,574W	
9		INVESTMENT CAPITAL	UOH	38,000,000C		38,000,000C	
10							
11	21.	BUF748 - RETIREMENT BENEFITS - UH	UH				
12		OPERATING	BUF	130,053,083A		144,734,007A	
13							
14	22.	BUF768 - HEALTH PREMIUM PAYMENTS - UH	UH				
15		OPERATING	BUF	84,965,849A		94,769,311A	
16							
17	23.	BUF728 - DEBT SERVICE - UH	UH				
18		OPERATING	BUF	107,704,511A		110,816,475A	
19							
20	H.	CULTURE AND RECREATION					
21	1.	UOH881 - UNIVERSITY OF HAWAII, AQUARIA					
22				12.00*		12.00*	
23		OPERATING	UOH	555,845A		555,845A	
24				7.00*		7.00*	
25			UOH	3,117,141B		3,117,141B	
26			UOH	996,499W		996,499W	
27							
28	2.	AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS					
29		OPERATING	AGS	936,332A		936,332A	
30				16.50*		16.50*	
31			AGS	4,190,291B		4,224,960B	
32				5.00*		5.00*	
33			AGS	1,306,936N		1,306,936N	
34							
35	3.	AGS818 - KING KAMEHAMEHA CELEBRATION COMMISSION					
36		OPERATING	AGS	57,874T		57,874T	
37							
38	4.	LNR802 - HISTORIC PRESERVATION					
39				18.00*		18.00*	
40		OPERATING	LNR	1,448,502A		1,431,002A	
41			LNR	151,228B		151,228B	
42			LNR	746,089N		746,089N	
43							
44	5.	LNR804 - FOREST AND OUTDOOR RECREATION					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1				29.50*		29.50*	
2	OPERATING		LNR	1,251,336A		1,251,336A	
3				6.50*		6.50*	
4			LNR	1,012,912B		712,912B	
5				5.00*		5.00*	
6			LNR	2,207,731N		2,207,731N	
7			LNR	572,088W		572,088W	
8	INVESTMENT CAPITAL		LNR	4,890,000C		4,615,000C	
9			LNR	2,250,000N		7,500,000N	
10							
11	6.	LNR805 - RECREATIONAL FISHERIES					
12				6.00*		6.00*	
13	OPERATING		LNR	364,212A		364,212A	
14			LNR	76,131B		76,131B	
15			LNR	1,021,746N		1,021,746N	
16							
17	7.	LNR806 - PARKS ADMINISTRATION AND OPERATION					
18				79.00*		79.00*	
19	OPERATING		LNR	4,061,387A		4,094,615A	
20				36.00*		36.00*	
21			LNR	7,102,682B		7,557,926B	
22			LNR	1,218,456P		1,218,456P	
23	INVESTMENT CAPITAL		LNR	15,250,000C		11,500,000C	
24							
25	8.	LNR801 - OCEAN-BASED RECREATION					
26				105.00*		105.00*	
27	OPERATING		LNR	16,829,958B		16,851,272B	
28			LNR	1,001,411N		1,001,411N	
29	INVESTMENT CAPITAL		LNR	13,700,000C		4,000,000C	
30			LNR	825,000N		750,000N	
31			LNR	563,000P		863,000P	
32							
33	9.	AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
34				38.50*		38.50*	
35	OPERATING		AGS	8,944,121B		8,944,121B	
36	INVESTMENT CAPITAL		AGS	11,000,000C		12,000,000C	
37							
38	I.	PUBLIC SAFETY					
39	1.	PSD402 - HALAWA CORRECTIONAL FACILITY					
40				391.00*		391.00*	
41	OPERATING		PSD	23,352,010A		23,358,119A	
42			PSD	28,719W		28,719W	
43							
44	2.	PSD404 - WAIAWA CORRECTIONAL FACILITY					



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
				109.00*		109.00*	
	OPERATING		PSD	5,962,121A		5,969,123A	
			PSD	15,000W		15,000W	
3.	PSD405	- HAWAII COMMUNITY CORRECTIONAL CENTER					
				163.00*		163.00*	
	OPERATING		PSD	9,494,900A		9,406,467A	
4.	PSD406	- MAUI COMMUNITY CORRECTIONAL CENTER					
				168.00*		168.00*	
	OPERATING		PSD	8,972,166A		8,955,608A	
			PSD	209,721S		209,721S	
5.	PSD407	- OAHU COMMUNITY CORRECTIONAL CENTER					
				482.00*		482.00*	
	OPERATING		PSD	27,870,481A		27,931,084A	
			PSD	30,000W		30,000W	
6.	PSD408	- KAUAI COMMUNITY CORRECTIONAL CENTER					
				69.00*		69.00*	
	OPERATING		PSD	3,719,334A		3,841,002A	
7.	PSD409	- WOMEN'S COMMUNITY CORRECTIONAL CENTER					
				123.00*		123.00*	
	OPERATING		PSD	6,260,636A		6,274,847A	
8.	PSD410	- INTAKE SERVICE CENTERS					
				63.00*		63.00*	
	OPERATING		PSD	3,396,664A		3,485,817A	
9.	PSD420	- CORRECTIONS PROGRAM SERVICES					
				154.00*		154.00*	
	OPERATING		PSD	19,049,514A		19,053,927A	
10.	PSD421	- HEALTH CARE					
				164.10*		164.10*	
	OPERATING		PSD	19,905,537A		19,905,537A	
11.	PSD422	- HAWAII CORRECTIONAL INDUSTRIES					
				2.00*		2.00*	
	OPERATING		PSD	9,887,705W		9,887,705W	
12.	PSD808	- NON-STATE FACILITIES					
				9.00*		9.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1		OPERATING	PSD	59,867,104A		59,692,376A	
2							
3	13.	PSD502 - NARCOTICS ENFORCEMENT					
4				12.00*		12.00*	
5		OPERATING	PSD	884,225A		884,225A	
6				9.00*		9.00*	
7			PSD	812,737W		844,748W	
8			PSD	206,161P		206,161P	
9							
10	14.	PSD503 - SHERIFF					
11				293.00*		293.00*	
12		OPERATING	PSD	13,747,528A		13,499,439A	
13				59.00*		59.00*	
14			PSD	5,076,280U		5,076,280U	
15							
16	15.	PSD611 - ADULT PAROLE DETERMINATIONS					
17				6.00*		6.00*	
18		OPERATING	PSD	390,792A		390,792A	
19							
20	16.	PSD612 - ADULT PAROLE SUPERVISION AND COUNSELING					
21				57.00*		57.00*	
22		OPERATING	PSD	3,637,784A		3,638,071A	
23							
24	17.	PSD613 - CRIME VICTIM COMPENSATION COMMISSION					
25				5.00*		5.00*	
26		OPERATING	PSD	450,000A		450,000A	
27				8.00*		8.00*	
28			PSD	1,892,173B		1,892,173B	
29			PSD	859,315P		859,315P	
30							
31	18.	PSD900 - GENERAL ADMINISTRATION					
32				133.00*		133.00*	
33		OPERATING	PSD	12,359,408A		11,467,107A	
34			PSD	667,984B		667,984B	
35			PSD	75,065T		75,065T	
36		INVESTMENT CAPITAL	AGS	16,000,000C		16,000,000C	
37			PSD	3,500,000C			C
38							
39	19.	ATG231 - STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION					
40				26.50*		26.50*	
41		OPERATING	ATG	1,630,894A		1,703,894A	
42			ATG	19,471N		19,471N	
43				19.50*		19.50*	
44			ATG	2,064,528W		2,064,528W	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
			ATG	3,053,960P			2,285,972P
20.	LNR810	- PREVENTION OF NATURAL DISASTERS					
	OPERATING		LNR	8.50*			8.50*
				2,059,158B			2,059,158B
				0.50*			0.50*
	INVESTMENT CAPITAL		LNR	370,602P			370,602P
			LNR	570,000C			C
21.	DEF110	- AMELIORATION OF PHYSICAL DISASTERS					
	OPERATING		DEF	104.85*			104.85*
				10,928,790A			10,928,790A
				97.90*			97.90*
			DEF	33,290,740N			34,090,740N
			DEF	464,458S			464,458S
			DEF	103,930U			103,930U
	INVESTMENT CAPITAL		DEF	56,000,000P			56,000,000P
			DEF	10,986,000C			4,400,000C
			DEF	36,432,000N			1,001,000N
J.	INDIVIDUAL RIGHTS						
1.	CCA102	- CABLE TELEVISION					
	OPERATING		CCA	7.00*			7.00*
				2,091,537B			2,091,537B
2.	CCA103	- CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRANSPORTATION SERVICES					
	OPERATING		CCA	23.00*			23.00*
				3,031,508B			3,031,508B
3.	CCA104	- FINANCIAL SERVICES REGULATION					
	OPERATING		CCA	34.00*			34.00*
				3,384,920B			3,384,920B
			CCA	110,000T			110,000T
4.	CCA105	- PROFESSIONAL AND VOCATIONAL LICENSING					
	OPERATING		CCA	54.00*			54.00*
				6,040,488B			6,040,488B
				8.00*			8.00*
			CCA	2,104,311T			2,104,311T
5.	BUF901	- PUBLIC UTILITIES COMMISSION					
	OPERATING		BUF	62.00*			62.00*
				13,649,174B			11,351,174B



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
6.	CCA106	- INSURANCE REGULATORY SERVICES		85.00*		85.00*	
	OPERATING		CCA	14,350,016B		14,350,016B	
			CCA	200,000T		200,000T	
			CCA	1,000,000P		250,000P	
7.	CCA110	- OFFICE OF CONSUMER PROTECTION		16.00*		16.00*	
	OPERATING		CCA	1,730,364B		1,730,364B	
			CCA	100,681T		100,681T	
8.	AGR812	- MEASUREMENT STANDARDS		5.00*		5.00*	
	OPERATING		AGR	295,449A		295,449A	
				4.00*		4.00*	
			AGR	420,000B		420,000B	
9.	CCA111	- BUSINESS REGISTRATION AND SECURITIES REGULATION		71.00*		71.00*	
	OPERATING		CCA	6,649,240B		6,649,240B	
10.	CCA112	- REGULATED INDUSTRIES COMPLAINTS OFFICE		66.00*		66.00*	
	OPERATING		CCA	5,631,030B		5,631,030B	
11.	CCA191	- GENERAL SUPPORT		44.00*		44.00*	
	OPERATING		CCA	7,065,511B		6,961,811B	
12.	LTG105	- ENFORCEMENT OF INFORMATION PRACTICES		5.00*		5.00*	
	OPERATING		LTG	430,935A		430,935A	
13.	BUF151	- OFFICE OF THE PUBLIC DEFENDER		79.50*		79.50*	
	OPERATING		BUF	9,747,269A		9,747,269A	
14.	LNR111	- CONVEYANCES AND RECORDINGS		58.00*		58.00*	
	OPERATING		LNR	4,779,966B		4,529,966B	
15.	HMS888	- COMMISSION ON THE STATUS OF WOMEN		1.00*		1.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1		OPERATING	HMS	158,547A		158,547A	
2							
3	K.	GOVERNMENT-WIDE SUPPORT					
4	1.	GOV100 - OFFICE OF THE GOVERNOR					
5				24.00*		24.00*	
6		OPERATING	GOV	3,389,921A		3,338,599A	
7			GOV	125,000N		125,000N	
8		INVESTMENT CAPITAL	GOV	1,000C		1,000C	
9							
10	2.	LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR					
11				3.00*		3.00*	
12		OPERATING	LTG	918,568A		918,568A	
13							
14	3.	BED144 - STATEWIDE PLANNING AND COORDINATION					
15				13.00*		13.00*	
16		OPERATING	BED	1,183,169A		1,206,257A	
17				5.00*		5.00*	
18			BED	2,763,559N		2,350,000N	
19			BED	2,000,000W		2,000,000W	
20							
21	4.	BED103 - STATEWIDE LAND USE MANAGEMENT					
22				6.00*		6.00*	
23		OPERATING	BED	555,695A		581,119A	
24							
25	5.	BED130 - ECONOMIC PLANNING AND RESEARCH					
26				13.00*		13.00*	
27		OPERATING	BED	1,036,996A		1,036,996A	
28							
29	6.	BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION					
30				40.25*		40.25*	
31		OPERATING	BUF	21,290,290A		21,310,156A	
32				0.75*		0.75*	
33			BUF	34,965U		34,965U	
34		INVESTMENT CAPITAL	BUF	128,000,000C		75,000,000C	
35							
36	7.	AGS871 - CAMPAIGN SPENDING COMMISSION					
37				5.00*		5.00*	
38		OPERATING	AGS	1,108,051T		4,683,051T	
39							
40	8.	AGS879 - OFFICE OF ELECTIONS					
41				14.00*		14.00*	
42		OPERATING	AGS	2,984,001A		2,481,259A	
43				0.50*		0.50*	
44			AGS	7,473,714N		7,473,714N	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
9.	TAX100	COMPLIANCE		179.00*		179.00*	
	OPERATING		TAX	8,543,243A		8,604,155A	
10.	TAX105	TAX SERVICES AND PROCESSING		114.00*		114.00*	
	OPERATING		TAX	5,927,823A		5,995,413A	
11.	TAX107	SUPPORTING SERVICES - REVENUE COLLECTION		70.00*		70.00*	
	OPERATING		TAX	7,576,658A		8,802,108A	
			TAX	1,047,875B		1,047,875B	
	INVESTMENT CAPITAL		TAX	16,001,000C		16,001,000C	
12.	AGS101	ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE		6.00*		6.00*	
	OPERATING		AGS	513,981A		513,981A	
13.	AGS102	EXPENDITURE EXAMINATION		15.00*		15.00*	
	OPERATING		AGS	1,055,843A		1,055,843A	
14.	AGS103	RECORDING AND REPORTING		13.00*		13.00*	
	OPERATING		AGS	870,848A		823,172A	
15.	AGS104	INTERNAL POST AUDIT		6.00*		6.00*	
	OPERATING		AGS	441,975A		441,975A	
16.	BUF115	FINANCIAL ADMINISTRATION		13.00*		13.00*	
	OPERATING		BUF	1,872,855A		1,904,155A	
			BUF	9.00*		9.00*	
			BUF	7,018,984T		7,018,984T	
			BUF	1.00*		1.00*	
			BUF	70,260U		70,260U	
17.	BUF721	DEBT SERVICE PAYMENTS - STATE					
	OPERATING		BUF	337,469,228A		347,219,905A	
18.	ATG100	LEGAL SERVICES		210.40*		210.40*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1		OPERATING	ATG	17,537,073A		17,564,029A	
2				23.30*		23.30*	
3			ATG	2,655,226B		2,655,226B	
4				1.20*		1.20*	
5			ATG	4,794,310N		4,794,310N	
6				0.50*		0.50*	
7			ATG	3,990,504T		3,990,504T	
8				53.77*		53.77*	
9			ATG	9,239,911U		9,239,911U	
10				4.45*		4.45*	
11			ATG	3,144,559W		3,144,559W	
12				12.66*		12.66*	
13			ATG	1,802,515P		1,802,515P	
14							
15	19.	AGS131 - INFORMATION PROCESSING AND COMMUNICATIONS SERVICES		112.00*		112.00*	
16							
17		OPERATING	AGS	14,401,125A		14,369,093A	
18			AGS	90,016B		90,016B	
19				33.00*		33.00*	
20			AGS	3,312,584U		3,312,584U	
21		INVESTMENT CAPITAL	AGS	9,250,000C		6,350,000C	
22							
23	20.	AGS130 - INFORMATION MANAGEMENT AND TECHNOLOGY SERVICES		8.00*		8.00*	
24							
25		OPERATING	AGS	7,096,859A		1,526,859A	
26				7.00*		7.00*	
27			AGS	821,027B		821,027B	
28		INVESTMENT CAPITAL	AGS	30,000,000C		9,000,000C	
29							
30	21.	AGS111 - ARCHIVES - RECORDS MANAGEMENT		15.00*		15.00*	
31							
32		OPERATING	AGS	982,660A		820,160A	
33							
34	22.	AGS891 - WIRELESS ENHANCED 911 BOARD					
35		OPERATING	AGS	9,000,000B		9,000,000B	
36							
37	23.	HRD102 - WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND					
38		EFFECTIVENESS					
39				85.00*		85.00*	
40		OPERATING	HRD	13,541,761A		13,715,387A	
41			HRD	700,000B		700,000B	
42			HRD	4,886,281U		4,886,281U	
43							
44	24.	HRD191 - SUPPORTING SERVICES - HUMAN RESOURCES DEVELOPMENT					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
				11.00*		11.00*	
	OPERATING		HRD	1,444,386A		1,444,386A	
25.	BUF141	- EMPLOYEES RETIREMENT SYSTEM					
	OPERATING		BUF	11,048,393X		11,255,963X	
26.	BUF143	- EMPLOYER UNION TRUST FUND					
	OPERATING		BUF	6,380,334T		6,091,253T	
27.	BUF741	- RETIREMENT BENEFITS PAYMENTS - STATE					
	OPERATING		BUF	273,362,006A		290,758,453A	
28.	BUF761	- HEALTH PREMIUM PAYMENTS - STATE					
	OPERATING		BUF	313,879,424A		344,011,006A	
29.	LNR101	- PUBLIC LANDS MANAGEMENT					
	OPERATING		LNR	12,359,441B		12,388,130B	
			LNR	75,238N		75,238N	
	INVESTMENT CAPITAL		LNR	150,000C		500,000C	
			LNR	150,000R		500,000R	
30.	AGS203	- STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION					
	OPERATING		AGS	9,987,995A		6,987,995A	
				4.00*		4.00*	
			AGS	25,285,334W		25,285,334W	
31.	AGS211	- LAND SURVEY					
	OPERATING		AGS	646,586A		646,586A	
			AGS	285,000U		285,000U	
32.	AGS223	- OFFICE LEASING					
	OPERATING		AGS	10,313,034A		10,313,034A	
			AGS	5,500,000U		5,500,000U	
33.	AGS221	- PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
	OPERATING		AGS	1,199,707A		1,199,707A	
			AGS	4,000,000W		4,000,000W	
	INVESTMENT CAPITAL		AGS	34,182,000C		26,999,000C	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
34.	AGS231	CENTRAL SERVICES - CUSTODIAL SERVICES					
				119.00*		119.00*	
	OPERATING		AGS	17,749,846A		17,749,846A	
			AGS	58,744B		58,744B	
			AGS	1,699,084U		1,699,084U	
35.	AGS232	CENTRAL SERVICES - GROUNDS MAINTENANCE					
				27.00*		27.00*	
	OPERATING		AGS	1,652,934A		1,652,934A	
36.	AGS233	CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS					
				33.00*		33.00*	
	OPERATING		AGS	2,899,534A		2,899,534A	
			AGS	100,000U		100,000U	
37.	AGS240	STATE PROCUREMENT					
				18.00*		18.00*	
	OPERATING		AGS	936,568A		936,568A	
38.	AGS244	SURPLUS PROPERTY MANAGEMENT					
				5.00*		5.00*	
	OPERATING		AGS	1,798,996W		1,798,996W	
39.	AGS251	AUTOMOTIVE MANAGEMENT - MOTOR POOL					
				13.00*		13.00*	
	OPERATING		AGS	3,131,962W		3,131,962W	
40.	AGS252	AUTOMOTIVE MANAGEMENT - PARKING CONTROL					
				27.00*		27.00*	
	OPERATING		AGS	3,532,901W		3,591,830W	
41.	AGS901	GENERAL ADMINISTRATIVE SERVICES					
				34.00*		34.00*	
	OPERATING		AGS	2,694,264A		2,694,264A	
				2.00*		2.00*	
			AGS	146,503U		146,503U	
42.	SUB201	CITY AND COUNTY OF HONOLULU					
	INVESTMENT CAPITAL		CCH	800,000C			C



1 PART III. PROGRAM APPROPRIATION PROVISIONS

2 ECONOMIC DEVELOPMENT

3 SECTION 4. Provided that of the general fund appropriation
4 for financial assistance for agriculture (AGR 101), the sum of
5 \$850,000 for fiscal year 2013-2014 shall be deposited into the
6 agricultural loan revolving fund to be expended for the purposes
7 of the fund.

8 SECTION 5. Provided that of the general fund appropriation
9 for agribusiness development and research (AGR 161), the sum of
10 \$50,601 for fiscal year 2013-2014 and the sum of \$50,601 for
11 fiscal year 2014-2015 shall be deposited into the Hawaii
12 agricultural development revolving fund to be expended for the
13 purposes of the fund.

14 TRANSPORTATION

15 SECTION 6. Provided that of the special fund
16 appropriations for the airports division (TRN 102-TRN 195), the
17 following sums specified for special repair and maintenance
18 projects in fiscal biennium 2013-2015 shall be expended for
19 special repair and maintenance purposes only as follows:

20	<u>Program I.D.</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
21	TRN 102	\$10,000,000	\$10,000,000
22	TRN 104	\$ 3,500,000	\$ 5,300,000
23	TRN 111	\$ 2,100,000	\$ 1,750,000



1	TRN 114	\$ 3,925,000	\$ 3,050,000
2	TRN 116	\$ 375,000	\$ 500,000
3	TRN 118	\$ 625,000	\$ 400,000
4	TRN 131	\$ 2,125,000	\$ 1,250,000
5	TRN 133	\$ 350,000	\$ 0
6	TRN 135	\$ 200,000	\$ 500,000
7	TRN 141	\$ 425,000	\$ 750,000
8	TRN 143	\$ 0	\$ 0
9	TRN 151	\$ 250,000	\$ 600,000
10	TRN 161	\$ 1,250,000	\$ 1,250,000
11	TRN 163	\$ 200,000	\$ 0;

12
13 and provided further that any unexpended funds shall lapse to
14 the airport special fund.

15 SECTION 7. Provided that of the rental motor vehicle
16 customer facility charge special fund appropriation (MOF: B) for
17 airports administration (TRN 195), the sum of \$50,000,000 or so
18 much thereof as may be necessary for fiscal year 2013-2015 shall
19 be expended for the following purposes:

20	<u>Purpose</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
21	Interest and principal on the		
22	rental motor vehicle customer		
23	facility charge revenue bonds	\$20,000,000	\$30,000,000;

24 provided that any unexpended funds shall lapse to the rental
25 motor vehicle customer facility charge special fund.

26 SECTION 8. Provided that of the special fund appropriation
27 (MOF: B) for airports administration (TRN 195), the sum of



1 \$53,740,506 or so much thereof as may be necessary for fiscal
2 year 2013-2015 shall be expended for the following purposes:

3	<u>Purpose</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
4	Interest and principal on the		
5	Energy Savings Contract bonds	\$26,870,253	\$26,870,253;
6	provided that any unexpended funds shall lapse to the airport		
7	special fund.		

8 SECTION 9. Provided that of the rental motor vehicle
9 customer facility charge special fund appropriation (MOF: B) for
10 airports administration (TRN 195), the sum of \$1,800,000 or so
11 much thereof as may be necessary for fiscal year 2013-2015 shall
12 be expended for the following purposes:

13	<u>Purpose</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
14	Interest and principal on		
15	Employment - Based Immigration:		
16	Fifth Preference (EB-5) loan	\$900,000	\$900,000;
17	provided that any unexpended funds shall lapse to the rental		
18	motor vehicle customer facility charge special fund.		

19 SECTION 10. Provided that of the special fund
20 appropriation for airports administration (TRN 195), the sum of
21 \$99,260,174 or so much thereof as may be necessary for fiscal
22 year 2013-2014 and the sum of \$121,445,184 or so much thereof as



1 may be necessary for fiscal year 2014-2015 shall be expended for
2 the following purposes:

3 <u>Purpose</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
4 Interest and principal on 5 revenue bond	\$99,260,174	\$121,445,184;

6 and provided further that any unexpended funds shall lapse to
7 the airport special fund.

8 SECTION 11. Provided that of the special fund
9 appropriations for the harbors division (TRN 301-TRN 363), the
10 following sums specified for special repair and maintenance
11 projects in fiscal biennium 2013-2015 shall be expended for
12 special repair and maintenance purposes only as follows:

13



	<u>Program I.D.</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
1			
2	TRN 301	\$ 7,510,000	\$ 7,810,000
3	TRN 303	\$ 610,000	\$ 610,000
4	TRN 311	\$ 1,125,000	\$ 1,150,000
5	TRN 313	\$ 615,000	\$ 615,000
6	TRN 331	\$ 1,335,000	\$ 1,335,000
7	TRN 333	\$ 30,000	\$ 30,000
8	TRN 341	\$ 465,000	\$ 465,000
9	TRN 351	\$ 250,000	\$ 250,000
10	TRN 361	\$ 1,030,000	\$ 1,030,000
11	TRN 363	\$ 265,000	\$ 265,000;

12
13 and provided further that any unexpended funds shall lapse to
14 the harbor special fund.

15 SECTION 12. Provided that of the special fund
16 appropriation for harbors administration (TRN 395), the sum of
17 \$35,103,302 or so much thereof as may be necessary for fiscal
18 year 2013-2014 and the sum of \$35,151,273 or so much thereof as
19 may be necessary for fiscal year 2014-2015 shall be expended for
20 the following purposes:

	<u>Purpose</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
21			
22	Interest and principal on		
23	general obligation bond	\$3,380,679	\$3,381,053
24	Interest and principal on		
25	revenue bond	\$31,722,623	\$31,770,220;

26 provided further that any unexpended funds shall lapse to the
27 harbor special fund.



1 SECTION 13. Provided that of the special fund
 2 appropriations for the highways division (TRN 501-TRN 561), the
 3 following sums specified for special repair and maintenance
 4 projects in fiscal biennium 2013-2015 shall be expended for
 5 special repair and maintenance purposes only as follows:

6	<u>Program I.D.</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
7	TRN 501	\$34,793,727	\$34,793,727
8	TRN 511	\$15,540,061	\$15,540,061
9	TRN 531	\$19,307,349	\$19,307,349
10	TRN 561	\$11,301,863	\$11,301,863;

11 and provided further that any unexpended funds shall lapse to
 12 the highway special fund.

13 HEALTH

14 SECTION 14. Provided that of the special fund
 15 appropriation for family health (HTH 560) the sum of \$2,000,000
 16 of so much thereof as may be necessary for fiscal year 2013-2014
 17 shall be expended by the department of health for purchase of
 18 service contracts for Waianae Coast Comprehensive Health Center
 19 and Hana Health; provided further that the department of health
 20 shall prepare a detailed report on the expenditure and use of
 21 funds and performance outcomes for the funds; and provided
 22 further that the department shall submit the report to the



1 legislature no later than thirty days prior to the convening of
2 the 2014 regular session.

3 SECTION 15. Provided that of the general fund
4 appropriation for general administration (HTH 907), the sum of
5 \$800,000 or so much thereof as may be necessary for fiscal year
6 2013-2014 shall be expended by the department of health to
7 assist in the development of the Hawaii Health Information
8 Exchange; provided further that the department of health shall
9 prepare a detailed report on the expenditure and use of funds
10 and performance outcomes for the funds; provided further that no
11 additional funds shall be provided until the report is completed
12 and received by the legislature; and provided further that the
13 department shall submit the report to the legislature no later
14 than thirty days prior to the convening of the 2014 regular
15 session.

16 SOCIAL SERVICES

17 SECTION 16. Provided that of the general fund
18 appropriation for child protective services (HMS 301), the sum
19 of \$300,000 or so much thereof as may be necessary for fiscal
20 year 2013-2014 and the sum of \$300,000 or so much thereof as may
21 be necessary for fiscal year 2014-2015 shall be expended to
22 provide neighborhood drop-in center services for Kauai.



1 SECTION 17. Provided that of the non-recurring, general
2 fund appropriation for planning and development for Hawaiian
3 homesteads (HHL 602), the sum of \$10,000,000 for fiscal year
4 2013-2014 and the sum of \$10,000,000 for fiscal year 2014-2015
5 shall be deposited into the Hawaiian home administration account
6 to carry out the functions and duties of the department as
7 specified by and pursuant to the State Constitution; provided
8 further that the department of Hawaiian home lands shall prepare
9 a detailed report on the expenditure and use of funds and
10 performance outcomes of funds from the general fund
11 appropriation of \$10,000,000 for operating expenses for fiscal
12 year 2013-2014 and fiscal year 2014-2015; and provided further
13 that the department of Hawaiian home lands shall submit the
14 report to the legislature no later than thirty days prior to the
15 convening of the 2014 and 2015 regular sessions.

16 SECTION 18. Provided that the department of Hawaiian home
17 lands shall prepare a five-year strategic plan that shall
18 account for the department of Hawaiian home lands' strategy and
19 direction and allocation of resources given the anticipated
20 change in settlement payments and general fund increases;
21 provided further that the report shall include anticipated
22 financial statements for each of the five years, beginning with



1 fiscal year 2014-2015; provided further that the report shall
2 also include projected amounts and sources of revenue, details
3 of projected expenditures, projected fund balances, and
4 descriptions of major projects and methods of financing; and
5 provided further that the department of Hawaiian home lands
6 shall submit the plan to the legislature no later than sixty
7 days prior to the convening of the 2014 regular session.

8 FORMAL EDUCATION

9 SECTION 19. Provided that the department of education
10 shall prepare a comprehensive report for the implementation of
11 state common core instructional materials that includes:

12 (1) A prioritized listing of complex areas, the reason
13 the complex area has been assigned a certain level of
14 priority, the projected number of students serviced,
15 and the projected cost of providing instructional
16 materials for the complex area by school;

17 (2) The estimated total cost for instructional materials
18 and the projected cost of additional staffing,
19 training, and equipment necessary to maintain the
20 program and instructional materials;

21 (3) A thorough analysis of the various technological
22 devices available for purchase relating to the



1 department of education's purposes and a cost benefit
2 analysis of each device identified;

3 (4) A thorough analysis as to any direct or indirect
4 financial impact implementation may have on parents,
5 guardians and students, including but not limited to
6 an assessment of any potential costs incurred through
7 theft insurance, replacement and repair policies,
8 internet connectivity and wireless capabilities;

9 and provided further that the department shall submit the report
10 to the legislature no later than sixty days prior to the
11 convening of the 2014 regular session.

12 SECTION 20. Provided that of the general fund
13 appropriation for instructional support (EDN 200) the sum of
14 \$1,000,000 or so much thereof as may be necessary for fiscal
15 year 2013-2014 shall be expended by the department of education
16 for the development of a common core state standards assessment
17 in the Hawaiian language; provided further that the department
18 of education submit a report that includes:

19 (1) A detailed listing of all uses of the appropriated
20 funds, including a proposed plan for implementation
21 after the assessment is completed;

22 (2) Identification and justification for any future costs



1 including but not limited to estimated costs for
2 materials, implementation, and maintenance;
3 (3) Any projected challenges and their effects on
4 implementation, and the department of education's
5 plans for score reporting;
6 and provided further that the department shall submit the report
7 to the legislature no later than thirty days prior to the
8 convening of the 2014 regular session.

9 SECTION 21. Provided that of the general fund
10 appropriation for public libraries (EDN 407) the sum of \$800,000
11 or so much thereof as may be necessary for fiscal year 2013-2014
12 and the sum of \$300,000 or so much thereof as may be necessary
13 for fiscal year 2014-2015 shall be expended by the public
14 libraries for library reading materials; and provided further
15 that the public libraries shall submit a report to the
16 legislature detailing how funding was distributed and expended
17 on library reading materials by means of financing and for each
18 library; provided further that the report shall be submitted to
19 the legislature no later than thirty days prior to the convening
20 of the 2014 legislative session.

21 SECTION 22. Provided that the public libraries (EDN407)
22 shall prepare a five year strategic plan that shall account for



1 each year of the five year period beginning with calendar year
2 2014 and shall include:

- 3 (1) A detailed description of program-wide and library-
4 specific goals;
- 5 (2) An analysis of the needs of each library's surrounding
6 community, anticipated changes in the use of the
7 library in response to those changing needs, and an
8 explanation of how the library plans to meet those
9 needs;
- 10 (3) A program-wide and library specific expenditure plan
11 including all means of financing for each of the five
12 years;
- 13 (4) Anticipated increases or decreases in demand for
14 services, including anticipated impact to program
15 expenditures resulting from those changes and detailed
16 forecasts in anticipated clientele numbers and
17 corresponding funding needs by library facility;

18 and provided further that the five year plan shall be submitted
19 to the legislature no later than sixty days prior to the
20 convening of the 2014 legislative session.

21 SECTION 23. Provided that of the appropriation for the
22 University of Hawaii, Manoa (UOH 100), the sum of \$82,000 or so



1 much thereof as may be necessary for fiscal year 2013-2014 and
2 the sum of \$82,000 or so much thereof as may be necessary for
3 fiscal year 2014-2015 shall be expended by the university to
4 fund a recently vacated faculty position in the public
5 administration program.

6 SECTION 24. Provided that the University of Hawaii shall
7 prepare a comprehensive study identifying existing programs in
8 the University of Hawaii system that can be transferred to
9 University of Hawaii at West Oahu (UOH700); provided further
10 that in conjunction with this study, the university shall
11 prepare a report to include all associated costs of the program;
12 a timeline by which a program can be transferred to the
13 University of Hawaii at West Oahu; a cost benefit analysis of
14 each program identified; and provided further that the
15 department shall submit the report to the legislature no later
16 than thirty days prior to the convening of the 2014 legislative
17 session.

18 SECTION 25. Provided that of the general fund appropriation
19 for the University of Hawaii, Systemwide Support (UOH900) the
20 sum of \$780,000 or so much thereof as may be necessary for
21 fiscal year 2013-2014 shall be expended for a needs assessment
22 at all campuses and within each major department, to identify



1 faculty interest and skill levels to deliver on-line courses,
2 student interest in and demand for priority courses, as well as
3 technical infrastructure enhancements necessary for the delivery
4 of on-line courses; provided further that the university, in
5 conjunction with appropriate faculty, shall develop a
6 comprehensive catalogue of on-line courses to be submitted to
7 the legislature; and provided further that the University of
8 Hawaii shall submit a report to the legislature no later than
9 thirty days prior to the convening of the 2014 regular session,
10 on the progress toward implementing the online degree programs
11 including but not limited to:

- 12 (1) The undergraduate and graduate degree programs expected
13 to be offered;
- 14 (2) The names and frequency of the courses being offered;
- 15 (3) The courses and other requirements of the degree
16 programs being offered;
- 17 (4) The estimated tuition or fee to be charged for online
18 courses;
- 19 (5) The expected student enrollment of the courses; and
- 20 (6) Proposed legislation necessary to implement and
21 maintain the online undergraduate and graduate degree
22 programs.



1 PUBLIC SAFETY

2 SECTION 26. Provided that of the general fund
3 appropriation for amelioration of physical disasters (DEF 110),
4 the sum of \$500,000 or so much thereof as may be necessary for
5 fiscal year 2013-2014 and the sum of \$500,000 or so much thereof
6 as may be necessary for fiscal year 2014-2015 shall be expended
7 for relief from major disasters pursuant to section 127-11,
8 Hawaii Revised Statutes; provided further that any funds not
9 expended for this purpose shall lapse to the general fund.

10 GOVERNMENT-WIDE SUPPORT

11 SECTION 27. Provided that of the general fund
12 appropriation for the office of the governor (GOV 100), the sum
13 of \$10,000 or so much thereof as may be necessary for fiscal
14 year 2013-2014 and the sum of \$10,000 or so much thereof as may
15 be necessary for fiscal year 2014-2015 shall be used for the
16 governor's "contingent fund" pursuant to section 37-71(f) of the
17 Hawaii Revised Statutes; and provided further that such funds
18 may be transferred to other programs and agencies and allotted,
19 with the approval of the governor, to meet contingencies as they
20 arise.

21 SECTION 28. Provided that of the general fund
22 appropriation for departmental administration and budget



1 division (BUF 101), the sum of \$350,000 or so much thereof as
2 may be necessary for fiscal year 2013-2014 and the sum of
3 \$350,000 or so much thereof as may be necessary for fiscal year
4 2014-2015 shall be used for 7.00 temporary exempt positions to
5 provide backfill staff support for departments where permanent
6 staffing has been assigned to work on the implementation of the
7 enterprise resource planning project and funding for salary
8 differentials for permanent staffing assigned to the project;
9 provided further that the positions and funds may be transferred
10 to the departments requiring temporary staff support and salary
11 differentials with the approval of the governor; provided
12 further that the department shall prepare a report that lists
13 the titles and duties of each of the 7.00 temporary positions,
14 location of their deployment, budgeted salaries, and the role
15 for each position in the overall OIMT project plan; and provided
16 further that the department shall submit this report to the
17 legislature no later than sixty days prior to the convening of
18 the 2014 and 2015 regular sessions.

19 SECTION 29. Provided that of the general fund
20 appropriation for Departmental Administration and Budget
21 Division (BUF 101) the sum of \$10,000,000 or so much thereof as
22 may be necessary for fiscal year 2013-2014 and the sum of



1 \$10,000,000 or so much thereof as may be necessary for fiscal
2 year 2014-2015 shall be expended solely at the discretion of the
3 director of budget and finance to provide supplemental vacation
4 payouts to executive departments where funding may be
5 insufficient; provided that in providing for vacation payouts,
6 every executive department director and agency shall first
7 utilize funding from within their department before requesting
8 additional funds from this appropriation; and provided that the
9 director of the department of budget and finance shall allocate
10 these funds based solely for the purpose of supplementary
11 vacation payout funding and only where sufficient justification
12 of need is provided.

13 SECTION 30. Provided that of the general fund
14 appropriation for health premium payments - state (BUF 761), the
15 sum of \$100,000,000 or so much thereof as may be necessary for
16 fiscal year 2013-2014 and the sum of \$105,500,000 or so much
17 thereof as may be necessary for fiscal year 2014-2015 shall be
18 used to provide payments to pre-fund other post-employment
19 benefits for the Hawaii employer-union health benefits trust
20 fund; and provided further that the funds shall not be expended
21 for any other purpose.



1 SECTION 31. Provided that of the general fund
 2 appropriations for debt service payments (BUF 721-BUF 728), the
 3 following sums specified in fiscal biennium 2013-2015 shall be
 4 expended for principal and interest payments on general
 5 obligation bonds only as follows:

6	<u>Program I.D.</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
7	BUF 721	\$330,095,983	\$332,473,416
8			
9	BUF 725	\$284,657,378	\$286,707,551
10			
11	BUF 728	\$105,351,314	\$106,110,080
12			

13 provided further that unrequired balances may be transferred
 14 only to retirement benefits payments (BUF741-BUF748) and health
 15 premium payments (BUF 761-BUF 768); provided further that the
 16 funds shall not be expended for any other purpose; and provided
 17 further that any unexpended funds shall lapse into the general
 18 fund.

19 SECTION 32. Provided that of the general fund
 20 appropriations for retirement benefits payments (BUF 741-BUF
 21 748), the following sums specified in fiscal biennium 2013-2015
 22 shall be expended for the state employer's share of the
 23 employee's retirement pension accumulation only as follows:

24	<u>Program I.D.</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
25	BUF 741	\$172,239,539	\$181,609,463
26			
27	BUF 745	\$180,641,380	\$190,382,064



1
2 BUF 748 \$85,358,860 \$94,329,632
3
4 provided that the amounts in BUF 741 accounts for amounts that
5 shall be transferred in pursuant to section 96; provided further
6 that unrequired balances may be transferred only to debt service
7 payments (BUF 721-BUF 728) and health premium payments (BUF 761-
8 BUF 768); provided further that the funds shall not be expended
9 for any other purpose; and provided further that any unexpended
10 funds shall lapse to the general fund.

11 SECTION 33. Provided that of the general fund
12 appropriations for retirement benefits payments (BUF 741-BUF
13 748), the following sums specified in fiscal biennium 2013-2015
14 shall be expended for the state employer's share of the social
15 security/Medicare payment for employees only as follows:

16	<u>Program I.D.</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
17	BUF 741	\$81,122,984	\$82,729,320
18			
19	BUF 745	\$86,238,026	\$87,973,521
20			
21	BUF 748	\$38,275,609	\$40,852,679
22			

23 provided that the amounts in BUF 741 accounts for amounts that
24 shall be transferred in pursuant to section 96; provided further
25 that unrequired balances may be transferred only to debt service
26 payments (BUF 721-BUF 728) and health premium payments (BUF 761-
27 BUF 768); provided further that the funds shall not be expended



1 for any other purpose; and provided further that any unexpended
2 funds shall lapse to the general fund.

3 SECTION 34. Provided that of the general fund
4 appropriations for health premium payments (BUF 761-BUF 768),
5 the following sums specified in fiscal biennium 2013-2015 shall
6 be expended for the state employer's share of health premiums
7 for active employees and retirees only as follows:

8	<u>Program I.D.</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
9	BUF 761	\$208,860,839	\$227,254,698
10			
11	BUF 765	\$231,658,073	\$253,426,037
12			
13	BUF 768	\$82,978,795	\$90,795,204

14 provided that the amounts in BUF 761 accounts for amounts that
15 shall be transferred in pursuant to section 97; provided further
16 that unrequired balances may be transferred only to debt service
17 payments (BUF 721-BUF 728) and retirement benefits payments (BUF
18 741-BUF 748); provided further that the funds shall not be
19 expended for any other purpose; and provided further that any
20 unexpended funds shall lapse into the general fund.

21
22 **PART IV. CAPITAL IMPROVEMENT PROJECTS**

23 SECTION 35. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
24 sums of money appropriated or authorized in part II of this Act
25 for capital improvements shall be expended for the projects



1 listed below. Accounting of the appropriations by the
2 department of accounting and general services shall be based on
3 the projects as such projects are listed in this section.
4 Several related or similar projects may be combined into a
5 single project if such combination is advantageous or convenient
6 for implementation; and provided further that the total cost of
7 the projects thus combined shall not exceed the total of the sum
8 specified for the projects separately. (The amount after each
9 cost element and the total funding for each project listed in
10 this part are in thousands of dollars.)



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	BED105	- CREATIVE INDUSTRIES DIVISION					
3							
4	1.	CID002 HAWAII FILM STUDIO, VARIOUS					
5		IMPROVEMENTS, PHASE 2, OAHU					
6							
7		DESIGN AND CONSTRUCTION FOR VARIOUS					
8		IMPROVEMENTS TO THE HAWAII FILM STUDIO.					
9		DESIGN			100		
10		CONSTRUCTION			900		
11		TOTAL FUNDING	AGS		1,000 C		C
12							
13	BED107	- FOREIGN TRADE ZONE					
14							
15	2.	FTZ013 FOREIGN TRADE ZONE (FTZ) PIER 2					
16		FACILITY ROOF REPAIRS, OAHU					
17							
18		PLANS, DESIGN AND CONSTRUCTION TO					
19		REPAIR LEAKING ROOF OF THE FTZ'S PIER 2					
20		FACILITY, INCLUDING RUSTED GUTTER LINES					
21		AND DRAINS, BROKEN SKYLIGHT PANELS,					
22		PERIMETER EAVES, AND WATERPROOFING THE					
23		PARAPET WALL.					
24		PLANS			30		
25		DESIGN			120		
26		CONSTRUCTION			2,050		
27		TOTAL FUNDING	BED		2,200 C		C
28							
29	LNR172	- FORESTRY RESOURCE MANAGEMENT AND DEVELOPMENT					
30							
31	3.	D01D DOFAW BASEYARD ENERGY RETROFIT,					
32		STATEWIDE					
33							
34		PLANS, DESIGN AND CONSTRUCTION FOR					
35		PHOTOVOLTAIC SYSTEM INSTALLATION AND					
36		ENERGY SAVING ELECTRICAL UPGRADES TO					
37		EXISTING FACILITIES.					
38		PLANS			25		
39		DESIGN			50		
40		CONSTRUCTION			205	740	
41		TOTAL FUNDING	LNR		280 C	740 C	
42							
43	AGR141	- AGRICULTURAL RESOURCE MANAGEMENT					
44							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	4.	SW0602	STATE IRRIGATION SYSTEM RESERVOIR				
2			SAFETY IMPROVEMENTS, STATEWIDE				
3							
4			LAND ACQUISITION, DESIGN AND				
5			CONSTRUCTION FOR STATEWIDE RESERVOIR				
6			SAFETY IMPROVEMENTS. THIS PROJECT IS				
7			DEEMED NECESSARY TO QUALIFY FOR FEDERAL				
8			AID FINANCING AND/OR REIMBURSEMENT.				
9			LAND		1		1
10			DESIGN		1		1
11			CONSTRUCTION	8,998		1,998	
12			TOTAL FUNDING	AGR	6,000 C		2,000 C
13				AGR	3,000 N		N
14							
15	5.	201104	WAIHAOLE WATER SYSTEMS IMPROVEMENTS,				
16			OAHU				
17							
18			PLANS, DESIGN AND CONSTRUCTION FOR				
19			IMPROVEMENTS TO WAIHAOLE WATER SYSTEMS.				
20			PLANS		100		
21			DESIGN		150		1
22			CONSTRUCTION				249
23			TOTAL FUNDING	AGR	250 C		250 C
24							
25	6.	P12004	KUNIA AGRICULTURAL PARK, OAHU				
26							
27			DESIGN AND CONSTRUCTION FOR THE KUNIA				
28			AGRICULTURAL PARK.				
29			DESIGN		1		
30			CONSTRUCTION		2,499		
31			TOTAL FUNDING	AGR	2,500 C		C
32							
33	7.	200402	MOLOKAI IRRIGATION SYSTEM				
34			IMPROVEMENTS, MOLOKAI				
35							
36			PLANS, DESIGN AND CONSTRUCTION FOR				
37			IMPROVEMENTS TO THE MOLOKAI IRRIGATION				
38			SYSTEM.				
39			PLANS		1		
40			DESIGN		199		
41			CONSTRUCTION				200
42			TOTAL FUNDING	AGR	200 C		200 C
43							
44							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	8. 200603	WAIMANALO IRRIGATION SYSTEM					
2		IMPROVEMENTS, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		IMPROVEMENTS TO THE WAIMANALO IRRIGATION					
6		SYSTEM.					
7		DESIGN		250			
8		CONSTRUCTION				250	
9		TOTAL FUNDING	AGR	250 C		250 C	
10							
11	9. HA6002	WAIMEA IRRIGATION SYSTEM					
12		IMPROVEMENTS, HAWAII					
13							
14		DESIGN AND CONSTRUCTION FOR					
15		IMPROVEMENTS TO THE WAIMEA IRRIGATION					
16		SYSTEM.					
17		DESIGN		300			
18		CONSTRUCTION				300	
19		TOTAL FUNDING	AGR	300 C		300 C	
20							
21	10. 980002	LOWER HAMAKUA DITCH WATERSHED					
22		PROJECT, HAWAII					
23							
24		DESIGN AND CONSTRUCTION FOR					
25		IMPROVEMENTS TO THE LOWER HAMAKUA DITCH					
26		SYSTEM AND APPURTENANT WORKS. THIS					
27		PROJECT IS DEEMED NECESSARY TO QUALIFY					
28		FOR FEDERAL AID FINANCING AND/OR					
29		REIMBURSEMENT.					
30		DESIGN		2			
31		CONSTRUCTION		4,398			
32		TOTAL FUNDING	AGR	2,200 C			C
33			AGR	2,200 N			N
34							
35	11. P97002	UPCOUNTRY MAUI WATERSHED PROJECT,					
36		MAUI					
37							
38		DESIGN AND CONSTRUCTION FOR THE					
39		INSTALLATION OF A NEW PIPELINE SYSTEM FOR					
40		THE UPCOUNTRY MAUI WATERSHED. THIS					
41		PROJECT IS DEEMED NECESSARY TO QUALIFY					
42		FOR FEDERAL AID FINANCING AND/OR					
43		REIMBURSEMENT.					
44		DESIGN		2		2	
45		CONSTRUCTION		2,998		2,998	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1		TOTAL FUNDING	AGR	1,500	C	1,500	C
2			AGR	1,500	N	1,500	N
3							
4	12. 201210	WAIANAE AGRICULTURAL PARK					
5		MISCELLANEOUS IMPROVEMENTS, OAHU					
6							
7		DESIGN AND CONSTRUCTION FOR					
8		MISCELLANEOUS IMPROVEMENTS TO THE WAIANAE					
9		AGRICULTURAL PARK.					
10		DESIGN			60		
11		CONSTRUCTION				60	
12		TOTAL FUNDING	AGR	60	C	60	C
13							
14	13.	HAAO SPRINGS AND MOUNTAIN HOUSE,					
15		HAWAII					
16							
17		PLANS, DESIGN, AND CONSTRUCTION FOR					
18		THE DEVELOPMENT AND INSTALLATION OF AN					
19		IRRIGATION SYSTEM FOR THE AG WATER COOP;					
20		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
21		AND APPURTENANCES.					
22		PLANS				1	
23		DESIGN				1	
24		CONSTRUCTION			2,498		
25		TOTAL FUNDING	AGR	2,500	C		C
26							
27	14.	KA'U IRRIGATION SYSTEM, HAWAII					
28							
29		DESIGN AND CONSTRUCTION FOR					
30		IMPROVEMENTS TO IRRIGATION SYSTEM; GROUND					
31		AND SITE IMPROVEMENTS; EQUIPMENT AND					
32		APPURTENANCES.					
33		DESIGN					100
34		CONSTRUCTION					2,400
35		TOTAL FUNDING	AGR		C		2,500 C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	15.	KEKAHA SHAFT, NEW CONNECTION					
2		PIPELINE, KAUAI					
3							
4		DESIGN AND CONSTRUCTION OF A NEW					
5		WATER SOURCE AND CONNECTION PIPELINE FOR					
6		THE KEKAHA WATER SYSTEM; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		DESIGN			1		
10		CONSTRUCTION			199		
11		TOTAL FUNDING	AGR		200 C		C
12							
13	16.	UPCOUNTRY MAUI AGRICULTURAL PARK,					
14		MAUI					
15							
16		LAND ACQUISITION, DESIGN, AND					
17		CONSTRUCTION FOR THE DEVELOPMENT OF A					
18		STATE AGRICULTURAL PARK IN UPCOUNTRY					
19		MAUI, WITH MATCHING FUNDS FROM THE COUNTY					
20		OF MAUI; GROUND AND SITE IMPROVEMENTS;					
21		EQUIPMENT AND APPURTENANCES.					
22		LAND			1,000		
23		DESIGN			1,000		
24		CONSTRUCTION			6,000		
25		TOTAL FUNDING	AGR		5,000 C		C
26			AGR		3,000 S		S
27							
28		AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH					
29							
30	17. 201401	AAHOAKA RESERVOIR IMPROVEMENTS, KAUAI					
31							
32		CONSTRUCTION FOR IMPROVEMENTS TO THE					
33		UPPER AND LOWER AAHOAKA RESERVOIRS.					
34		CONSTRUCTION			1,000		
35		TOTAL FUNDING	AGR		1,000 C		C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1		AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
2							
3	18. 2	DEPARTMENT OF AGRICULTURE, ENERGY					
4		EFFICIENCY IMPROVEMENTS, STATEWIDE					
5							
6		PLANS, DESIGN AND CONSTRUCTION FOR					
7		IMPROVEMENTS TO DEPARTMENT OF AGRICULTURE					
8		FACILITIES STATEWIDE TO PROVIDE FOR					
9		ENERGY SAVINGS.					
10		PLANS		100			
11		DESIGN		400			
12		CONSTRUCTION				500	
13		TOTAL FUNDING	AGS	500 C		500 C	
14							
15	19. 981921	MISCELLANEOUS HEALTH, SAFETY, CODE,					
16		AND OTHER REQUIREMENTS, STATEWIDE					
17							
18		DESIGN AND CONSTRUCTION FOR					
19		IMPROVEMENTS TO ADDRESS HEALTH, SAFETY,					
20		CODE, AND OTHER REQUIREMENTS, STATEWIDE.					
21		DESIGN		100		100	
22		CONSTRUCTION		400		400	
23		TOTAL FUNDING	AGS	500 C		500 C	
24							
25		BED143 - HIGH TECHNOLOGY DEVELOPMENT CORPORATION					
26							
27	20. P12008	HIGH TECHNOLOGY DEVELOPMENT					
28		CORPORATION FACILITY, OAHU					
29							
30		PLANS, LAND ACQUISITION, DESIGN,					
31		CONSTRUCTION AND EQUIPMENT FOR A NEW					
32		FACILITY FOR THE HIGH TECHNOLOGY					
33		DEVELOPMENT CORPORATION.					
34		PLANS		100			
35		LAND		1			
36		DESIGN		2,399			
37		CONSTRUCTION		7,000		44,800	
38		EQUIPMENT		500			
39		TOTAL FUNDING	BED	10,000 C		44,800 C	
40							
41		BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
42							
43	21. 2	NELHA SEAWATER SYSTEM UPGRADES,					
44		HAWAII					
45							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1		DESIGN AND CONSTRUCTION FOR SYSTEM					
2		WIDE UPGRADES, ADD ADDITIONAL PIPELINE					
3		AND PUMP STATION UPGRADES TO ALLOW FOR					
4		TRANSFER OF SURFACE SEAWATER BETWEEN THE					
5		NORTH AND SOUTH SEAWATER SYSTEMS.					
6		DESIGN			75		
7		CONSTRUCTION			2,248		
8		TOTAL FUNDING	BED		2,323 C		C
9							
10	22. 1	NELHA FRONTAGE ROAD AND NEW					
11		INTERSECTION CONNECTIONS, HAWAII					
12							
13		CONSTRUCTION OF A FRONTAGE ROAD AND					
14		NEW CONNECTIONS TO THE KAIMINANI DRIVE					
15		AND MAKAKO BAY DRIVE INTERSECTIONS ON					
16		QUEEN KAAHUMANU HIGHWAY.					
17		CONSTRUCTION			9,694		
18		TOTAL FUNDING	BED		9,694 C		C
19							
20	LNR141 -	WATER AND LAND DEVELOPMENT					
21							
22	23. J45	ROCKFALL AND FLOOD MITIGATION,					
23		STATEWIDE					
24							
25		PLANS, DESIGN AND CONSTRUCTION FOR					
26		ROCKFALL AND FLOOD MITIGATION AT VARIOUS					
27		LOCATIONS STATEWIDE. THE LEGISLATURE					
28		FINDS AND DECLARES THAT THE APPROPRIATION					
29		IS IN THE PUBLIC INTEREST AND FOR THE					
30		PUBLIC'S HEALTH, SAFETY AND GENERAL					
31		WELFARE OF THE STATE.					
32		PLANS			1		1
33		DESIGN			1		1
34		CONSTRUCTION			2,998		2,998
35		TOTAL FUNDING	LNR		3,000 C		3,000 C
36							
37	24. J38A	GEOHERMAL WELL PLUGGING AND					
38		ABANDONMENT, HAWAII					
39							
40		DESIGN AND CONSTRUCTION TO PLUG AND					
41		ABANDON TWO GEOHERMAL WELLS AND RESTORE					
42		WELL SITES.					
43		DESIGN			250		
44		CONSTRUCTION					2,300
45		TOTAL FUNDING	LNR		250 C		2,300 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1 2 3 4 5 6 7 8 9	25. J38B	STATE WATER PROJECTS PLAN UPDATE, STATEWIDE PLANS TO UPDATE THE STATE WATER PROJECTS PLAN, AS MANDATED BY THE STATE WATER CODE, CHAPTER 174C, HRS. PLANS		500			
		TOTAL FUNDING	LNR	500 C			C
10	BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY						
11 12 13 14 15 16 17 18 19 20 21	26. KA010	KEWALO BASIN JETTY RIPRAP WALL REPAIR, KAKAAKO, OAHU DESIGN AND CONSTRUCTION FOR JETTY RIPRAP WALL REPAIR AT THE MOUTH OF KEWALO BASIN HARBOR. DESIGN CONSTRUCTION		100 200		700	
		TOTAL FUNDING	BED	300 C		700 C	
22 23 24 25 26 27 28 29 30 31	27. KA009	COMPLETE STREET, KAKAAKO, OAHU PLANS, DESIGN AND CONSTRUCTION FOR A DEMONSTRATION PROJECT FOR COMPLETE STREET IN KAKAAKO. PLANS DESIGN CONSTRUCTION		100 400 100			
		TOTAL FUNDING	BED	600 C			C
32 33 34 35 36 37 38 39 40 41 42 43 44 45	28. HCD001	HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS, OAHU PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT AND NON-PERMANENT PROJECT-FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS AS MAY BE AVAILABLE. PLANS				1,855	1,855



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1		TOTAL FUNDING	BED	1,855	C	1,855	C
2							
3		BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
4							
5	29.	HFDC07 WAIHAOLE WATER SYSTEM IMPROVEMENTS, OAHU					
6							
7							
8		DESIGN AND CONSTRUCTION TO IMPROVE					
9		THE WAIHAOLE WATER SYSTEM INFRASTRUCTURE					
10		TO BOARD OF WATER SUPPLY STANDARDS.					
11		DESIGN		750			
12		CONSTRUCTION		550		6,500	
13		TOTAL FUNDING	BED	1,300	C	6,500	C
14							
15	30.	HFDC05 DWELLING UNIT REVOLVING FUND					
16		INFUSION, STATEWIDE					
17							
18		CONSTRUCTION TO PROVIDE AN INFUSION					
19		OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE					
20		HOUSING, STATEWIDE.					
21		CONSTRUCTION		7,000		7,000	
22		TOTAL FUNDING	BED	7,000	C	7,000	C
23							
24		C. TRANSPORTATION FACILITIES					
25		TRN102 - HONOLULU INTERNATIONAL AIRPORT					
26							
27	1.	A230 HONOLULU INTERNATIONAL AIRPORT, RUNWAY 22 CULVERT IMPROVEMENTS, OAHU					
28							
29							
30		CONSTRUCTION FOR RUNWAY 22 CULVERT					
31		IMPROVEMENTS INCLUDING SITE WORK,					
32		INSTALLATION OF A DRAINAGE SYSTEM, BOX					
33		CULVERT AND OTHER RELATED IMPROVEMENTS.					
34		THIS PROJECT IS DEEMED NECESSARY TO					
35		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
36		REIMBURSEMENT.					
37		CONSTRUCTION		10,000			
38		TOTAL FUNDING	TRN	2,875	E		E
39			TRN	7,125	N		N
40							
41	2.	A23R HONOLULU INTERNATIONAL AIRPORT, RUNWAY 8L WIDENING AND LIGHTING					
42		IMPROVEMENTS, OAHU					
43							
44							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1		CONSTRUCTION FOR RUNWAY 8L WIDENING,					
2		LIGHTING AND OTHER RELATED IMPROVEMENTS.					
3		OTHER FUNDS FROM PASSENGER FACILITY					
4		CHARGES.					
5		CONSTRUCTION		16,080			
6		TOTAL FUNDING	TRN	16,080	X		X
7							
8	3. A41Q	HONOLULU INTERNATIONAL AIRPORT, NEW					
9		MAUKA CONCOURSE IMPROVEMENTS, OAHU					
10							
11		DESIGN AND CONSTRUCTION FOR A NEW					
12		COMMUTER TERMINAL, NEW MAUKA CONCOURSE,					
13		AIRCRAFT APRON, TAXIWAYS AND BLAST FENCE					
14		NEAR THE INTERISLAND TERMINAL, AND OTHER					
15		RELATED IMPROVEMENTS FOR THE AIRPORT					
16		MODERNIZATION PROGRAM. THIS PROJECT IS					
17		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
18		AID FINANCING AND/OR REIMBURSEMENT.					
19		DESIGN		1,224			
20		CONSTRUCTION		12,218			
21		TOTAL FUNDING	TRN	13,442	E		E
22							
23	4. A11E	HONOLULU INTERNATIONAL AIRPORT,					
24		ELLIOT STREET SUPPORT FACILITIES,					
25		OAHU					
26							
27		CONSTRUCTION FOR SUPPORT FACILITIES					
28		NEAR ELLIOT STREET INCLUDING MAINTENANCE					
29		FACILITIES, CARGO FACILITIES, TAXIWAY G					
30		AND L WIDENING AND REALIGNMENT, AND OTHER					
31		RELATED IMPROVEMENTS FOR THE AIRPORT					
32		MODERNIZATION PROGRAM. THIS PROJECT IS					
33		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
34		AID FINANCING AND/OR REIMBURSEMENT.					
35		CONSTRUCTION		38,000		30,000	
36		TOTAL FUNDING	TRN	38,000	E	30,000	E
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	5. A29B	HONOLULU INTERNATIONAL AIRPORT,					
2		REPLACE UNDERGROUND CHILLED WATER					
3		PIPES, OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		REPLACEMENT OF EXISTING UNDERGROUND					
7		CHILLED WATER PIPING TO NEW ABOVEGROUND					
8		PIPING SERVICING THE OVERSEAS TERMINAL.					
9		THIS PROJECT IS DEEMED NECESSARY TO					
10		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		DESIGN			800		
13		CONSTRUCTION				4,500	
14		TOTAL FUNDING	TRN		800 E	4,500 E	
15							
16	6. A41F	HONOLULU INTERNATIONAL AIRPORT,					
17		TICKET LOBBY IMPROVEMENTS, OAHU					
18							
19		DESIGN AND CONSTRUCTION OF					
20		IMPROVEMENTS TO THE OVERSEAS TERMINAL					
21		TICKET LOBBY. THIS PROJECT IS DEEMED					
22		NECESSARY TO QUALIFY FOR FEDERAL AID					
23		FINANCING AND/OR REIMBURSEMENT.					
24		DESIGN			2,000		
25		CONSTRUCTION				12,000	
26		TOTAL FUNDING	TRN		2,000 E	12,000 E	
27							
28	7. A35D	HONOLULU INTERNATIONAL AIRPORT,					
29		OVERSEAS TERMINAL SIGNAGE AND					
30		SIDEWALK IMPROVEMENTS, OAHU					
31							
32		CONSTRUCTION FOR SIGNAGE AND SIDEWALK					
33		IMPROVEMENTS AT THE OVERSEAS TERMINAL.					
34		THIS PROJECT IS DEEMED NECESSARY TO					
35		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
36		REIMBURSEMENT.					
37		CONSTRUCTION			3,000		
38		TOTAL FUNDING	TRN		3,000 E		E
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	8. A08B	HONOLULU INTERNATIONAL AIRPORT,					
2		CONCESSION IMPROVEMENTS, OAHU					
3							
4		DESIGN AND CONSTRUCTION TO EXPAND,					
5		RENOVATE AND IMPROVE THE EXISTING					
6		CONCESSION SPACE IN THE OVERSEAS TERMINAL					
7		CENTRAL AREA, DIAMOND HEAD CONCOURSE AND					
8		EWA CONCOURSE. THIS PROJECT IS DEEMED					
9		NECESSARY TO QUALIFY FOR FEDERAL AID					
10		FINANCING AND/OR REIMBURSEMENT.					
11		DESIGN		1,500			
12		CONSTRUCTION				11,000	
13		TOTAL FUNDING	TRN	1,500 E		11,000 E	
14							
15	9. A20C	HONOLULU INTERNATIONAL AIRPORT, WIKI					
16		WIKI STATION IMPROVEMENTS, OAHU					
17							
18		CONSTRUCTION FOR IMPROVEMENTS TO THE					
19		TWO WIKI WIKI SHUTTLE STATIONS LOCATED ON					
20		THE THIRD LEVEL OF THE OVERSEAS TERMINAL.					
21		THIS PROJECT IS DEEMED NECESSARY TO					
22		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
23		REIMBURSEMENT.					
24		CONSTRUCTION		10,700			
25		TOTAL FUNDING	TRN	4,300 E			E
26			TRN	6,400 N			N
27							
28	10. A09B	HONOLULU INTERNATIONAL AIRPORT, GATES					
29		30-34 MOVING WALKWAYS, OAHU					
30							
31		DESIGN AND CONSTRUCTION FOR MOVING					
32		WALKWAYS IN THE STERILE CORRIDOR OF THE					
33		EWA CONCOURSE FROM GATES 30-34. THIS					
34		PROJECT IS DEEMED NECESSARY TO QUALIFY					
35		FOR FEDERAL AID FINANCING AND/OR					
36		REIMBURSEMENT.					
37		DESIGN		850			
38		CONSTRUCTION				7,000	
39		TOTAL FUNDING	TRN	850 E		7,000 E	
40							
41	11. A18A	HONOLULU INTERNATIONAL AIRPORT, NEW					
42		RAMP CONTROL OFFICE, OAHU					
43							
44		CONSTRUCTION FOR A NEW RAMP CONTROL					
45		OFFICE. THIS PROJECT IS DEEMED NECESSARY					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1		TO QUALIFY FOR FEDERAL AID FINANCING					
2		AND/OR REIMBURSEMENT.					
3		CONSTRUCTION		3,000			
4		TOTAL FUNDING	TRN	3,000 E			E
5							
6	12. A10D	HONOLULU INTERNATIONAL AIRPORT,					
7		OVERSEAS TERMINAL 2ND LEVEL ROADWAY					
8		IMPROVEMENTS, OAHU					
9							
10		CONSTRUCTION FOR CONCRETE					
11		RECONSTRUCTION, EXPANSION JOINT					
12		REPLACEMENT, DRAINAGE AND LIGHTING					
13		IMPROVEMENTS AND OTHER RELATED					
14		IMPROVEMENTS ON THE SECOND LEVEL ROADWAY					
15		FRONTING THE OVERSEAS TERMINAL. THIS					
16		PROJECT IS DEEMED NECESSARY TO QUALIFY					
17		FOR FEDERAL AID FINANCING AND/OR					
18		REIMBURSEMENT.					
19		CONSTRUCTION		5,000			
20		TOTAL FUNDING	TRN	5,000 E			E
21							
22	13. A11F	HONOLULU INTERNATIONAL AIRPORT,					
23		INTERISLAND TERMINAL 3RD LEVEL					
24		ROADWAY IMPROVEMENTS, OAHU					
25							
26		CONSTRUCTION FOR THE INTERISLAND					
27		TERMINAL THIRD LEVEL ROADWAY IMPROVEMENTS					
28		AND OTHER RELATED IMPROVEMENTS. THIS					
29		PROJECT IS DEEMED NECESSARY TO QUALIFY					
30		FOR FEDERAL AID FINANCING AND/OR					
31		REIMBURSEMENT.					
32		CONSTRUCTION		6,000			
33		TOTAL FUNDING	TRN	6,000 E			E
34							
35	14. A35E	HONOLULU INTERNATIONAL AIRPORT,					
36		ROADWAY/TERMINAL SIGNAGE					
37		IMPROVEMENTS, OAHU					
38							
39		CONSTRUCTION FOR ROADWAY AND TERMINAL					
40		SIGNAGE IMPROVEMENTS AND OTHER RELATED					
41		IMPROVEMENTS. THIS PROJECT IS DEEMED					
42		NECESSARY TO QUALIFY FOR FEDERAL AID					
43		FINANCING AND/OR REIMBURSEMENT.					
44		CONSTRUCTION		15,000			
45		TOTAL FUNDING	TRN	15,000 E			E



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
15.	A04B	HONOLULU INTERNATIONAL AIRPORT, LAND ACQUISITION OF AIRPORT CENTER BUILDING, OAHU					
		LAND ACQUISITION OF AIRPORT CENTER BUILDING PARCEL.					
		LAND		25,000			
		TOTAL FUNDING	TRN	25,000 E			E
TRN111 - HILO INTERNATIONAL AIRPORT							
16.	B10Y	HILO INTERNATIONAL AIRPORT, NEW ARFF FACILITY, HAWAII					
		CONSTRUCTION FOR A NEW AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) STATION AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		19,000			
		TOTAL FUNDING	TRN	3,300 E			E
			TRN	15,700 N			N
17.	B05A	HILO INTERNATIONAL AIRPORT, RUNWAY 3-21 RECONSTRUCTION, HAWAII					
		DESIGN AND CONSTRUCTION FOR THE STRUCTURAL IMPROVEMENTS OF RUNWAY 3-21 INCLUDING PAVING, STRIPING AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		1,300			
		CONSTRUCTION		17,600			
		TOTAL FUNDING	TRN	6,975 E			E
			TRN	11,925 N			N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	18. B11B	HILO INTERNATIONAL AIRPORT, SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM, HAWAII					
2							
3							
4							
5		CONSTRUCTION FOR A SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. OTHER FUNDS ARE FROM PASSENGER FACILITY CHARGES.					
6							
7							
8							
9							
10							
11							
12		CONSTRUCTION			5,500		
13		TOTAL FUNDING	TRN		10 B		B
14					1,365 E		E
15			TRN		4,125 X		X
16							
17	19.	ELLISON S. ONIZUKA SPACE MUSEUM, HAWAII					
18							
19							
20		DESIGN AND CONSTRUCTION FOR VARIOUS RENOVATIONS, IMPROVEMENTS AND RELOCATION OF MUSEUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
21							
22							
23							
24		DESIGN			100		
25		CONSTRUCTION			2,900		
26		TOTAL FUNDING	TRN		3,000 E		E
27							
28	TRN114 -	KONA INTERNATIONAL AIRPORT AT KE'AHOLE					
29							
30	20. CO5A	KONA INTERNATIONAL AIRPORT, SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM, HAWAII					
31							
32							
33							
34		CONSTRUCTION FOR A SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. OTHER FUNDS ARE FROM PASSENGER FACILITY CHARGES.					
35							
36							
37							
38							
39							
40							
41		CONSTRUCTION			5,909		
42		TOTAL FUNDING	TRN		10 B		B
43			TRN		5,899 X		X
44							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	21. C03T	KONA INTERNATIONAL AIRPORT AT					
2		KEAHOLE, TERMINAL EXPANSION, HAWAII					
3							
4		CONSTRUCTION FOR THE FIRST PHASE OF					
5		THE TERMINAL EXPANSION PROGRAM. INCLUDES					
6		RELOCATION OF TENANT FACILITIES,					
7		RENOVATION OF THE TERMINAL FOR A					
8		CENTRALIZED CHECKPOINT AND INLINE					
9		EXPLOSIVE DETECTION SYSTEM FOR CHECKED					
10		BAGGAGE, INFRASTRUCTURE, AND OTHER					
11		RELATED IMPROVEMENTS FOR THE NEW DAY WORK					
12		PROJECTS.					
13		CONSTRUCTION			70,000		
14		TOTAL FUNDING	TRN		70,000 E		E
15							
16	22. C03A	KONA INTERNATIONAL AIRPORT AT					
17		KEAHOLE, INTERNATIONAL ARRIVALS					
18		BUILDING, HAWAII					
19							
20		DESIGN AND CONSTRUCTION FOR AN					
21		INTERNATIONAL ARRIVALS BUILDING TO MEET					
22		CUSTOMS AND SECURITY REQUIREMENTS AND					
23		OTHER RELATED IMPROVEMENTS.					
24		DESIGN			1,500		
25		CONSTRUCTION				36,000	
26		TOTAL FUNDING	TRN		1,500 E	36,000 E	
27							
28	TRN131 -	KAHULUI AIRPORT					
29							
30	23. DO4U	KAHULUI AIRPORT, LAND ACQUISITION,					
31		MAUI					
32							
33		LAND ACQUISITION OF PARCELS NEAR THE					
34		AIRPORT. THIS PROJECT IS DEEMED NECESSARY					
35		TO QUALIFY FOR FEDERAL AID FINANCING					
36		AND/OR REIMBURSEMENT. OTHER FUNDS ARE					
37		FROM PASSENGER FACILITY CHARGES.					
38		LAND			50,000		
39		TOTAL FUNDING	TRN		7,500 E		E
40			TRN		22,500 N		N
41			TRN		20,000 X		X
42							
43							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1		TRN195 - AIRPORTS ADMINISTRATION					
2							
3	24.	F08F AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE					
4							
5							
6							
7		PLANS, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS. OTHER FUNDS ARE FROM PASSENGER FACILITY CHARGES.					
8							
9							
10							
11							
12							
13							
14							
15							
16							
17		PLANS			250		250
18		DESIGN			900		900
19		CONSTRUCTION			1,400		1,400
20		TOTAL FUNDING	TRN		2,450 B		2,450 B
21			TRN		100 X		100 X
22							
23	25.	F051 AIRFIELD IMPROVEMENTS, STATEWIDE					
24							
25		DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
26							
27							
28							
29							
30		DESIGN			1,000		1,000
31		CONSTRUCTION			11,000		11,000
32		TOTAL FUNDING	TRN		4,500 B		4,500 B
33			TRN		7,500 N		7,500 N
34							
35	26.	F08G MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE					
36							
37							
38		DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS. IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.					
39							
40							
41							
42							
43							
44		DESIGN			1,000		1,000
45		CONSTRUCTION			2,500		2,500



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1		TOTAL FUNDING	TRN	3,500	B	3,500	B
2							
3	27.	F04J AIRPORT PLANNING STUDY, STATEWIDE					
4							
5		PLANS FOR AIRPORT IMPROVEMENTS,					
6		ECONOMIC STUDIES, RESEARCH, NOISE					
7		MONITORING STUDIES, NOISE COMPATIBILITY					
8		STUDIES, AND ADVANCE PLANNING OF FEDERAL					
9		AID AND NON-FEDERAL AID PROJECTS.					
10		PLANS		1,000		1,000	
11		TOTAL FUNDING	TRN	1,000	B	1,000	B
12							
13	28.	F080 CONSTRUCTION MANAGEMENT SUPPORT,					
14		STATEWIDE					
15							
16		CONSTRUCTION FOR CONSTRUCTION					
17		MANAGEMENT SUPPORT AT AIRPORT FACILITIES,					
18		STATEWIDE.					
19		CONSTRUCTION		1,000			
20		TOTAL FUNDING	TRN	1,000	B		B
21							
22	TRN301	- HONOLULU HARBOR					
23							
24	29.	J42 NDWP-KAPALAMA MILITARY RESERVATION					
25		IMPROVEMENTS, HONOLULU HARBOR, OAHU					
26							
27		PLANS, DESIGN AND CONSTRUCTION FOR					
28		THE DEVELOPMENT OF A NEW CONTAINER					
29		TERMINAL FACILITY AND OTHER RELATED					
30		IMPROVEMENTS. THIS IS A NEW DAY WORK					
31		PROJECT.					
32		PLANS		500			
33		DESIGN		1,500			
34		CONSTRUCTION		248,000			
35		TOTAL FUNDING	TRN	250,000	E		E
36							
37	TRN303	- KALAELOA BARBERS POINT HARBOR					
38							
39	30.	J44 FUEL PIER FACILITY IMPROVEMENTS,					
40		KALAELOA BARBERS POINT HARBOR, OAHU					
41							
42		PLANS AND DESIGN FOR A NEW FUEL PIER					
43		FACILITY AND OTHER RELATED IMPROVEMENTS.					
44		PLANS		1,000			
45		DESIGN				2,000	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1		TOTAL FUNDING	TRN			1,000 E	2,000 E
2							
3	31. J10	KALAELOA-BARBERS POINT HARBOR					
4		MODIFICATIONS, OAHU					
5							
6		PLANS AND DESIGN TO MODIFY THE					
7		TURNING BASIN, ENTRANCE CHANNEL, AND					
8		OTHER PHYSICAL FEATURES TO IMPROVE					
9		NAVIGATIONAL SAFETY AND OPERATIONAL					
10		EFFICIENCIES AT KALAELOA BARBERS POINT					
11		HARBOR, OAHU.					
12		PLANS				100	
13		DESIGN				150	150
14		TOTAL FUNDING	TRN			250 B	150 B
15							
16		TRN311 - HILO HARBOR					
17							
18	32. L01	HILO HARBOR MODIFICATIONS, HAWAII					
19							
20		PLANS TO MODIFY THE TURNING BASIN,					
21		ENTRANCE CHANNEL, AND OTHER PHYSICAL					
22		FEATURES TO IMPROVE NAVIGATIONAL SAFETY					
23		AND OPERATIONAL EFFICIENCIES AT HILO					
24		HARBOR, HAWAII.					
25		PLANS				925	75
26		TOTAL FUNDING	TRN			925 B	75 B
27							
28		TRN331 - KAHULUI HARBOR					
29							
30	33. M22	KAHULUI HARBOR IMPROVEMENTS, MAUI					
31							
32		PLANS, DESIGN, AND CONSTRUCTION OF					
33		CAPITAL IMPROVEMENTS THAT WILL PROVIDE					
34		FOR SAFER AND MORE EFFICIENT USE OF					
35		OPERATIONAL AREAS AT KAHULUI HARBOR,					
36		MAUI.					
37		PLANS				250	
38		DESIGN				750	
39		CONSTRUCTION				4,000	1,000
40		TOTAL FUNDING	TRN			5,000 E	1,000 E
41							
42							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1		TRN395 - HARBORS ADMINISTRATION					
2							
3	34. I21	NDWP HARBORS DIVISION CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE					
4							
5							
6							
7		PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT HARBOR					
8		MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF NEW DAY WORK PROJECTS CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION.					
9		PROJECTS MAY ALSO INCLUDE FUNDS FOR NON PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.					
10		PLANS			1,735		1,735
11		TOTAL FUNDING	TRN		1,735 E		1,735 E
12							
13							
14							
15							
16							
17							
18							
19							
20	35. I07	ENVIRONMENTAL REMEDIATION OF COMMERCIAL HARBOR FACILITIES, STATEWIDE					
21							
22							
23							
24		PLANS, DESIGN AND CONSTRUCTION FOR ASSESSMENT, MITIGATION, AND/OR REMEDIATION OF ENVIRONMENTAL CONDITIONS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE.					
25							
26							
27							
28							
29		PLANS			200		200
30		DESIGN			450		450
31		CONSTRUCTION			2,350		2,350
32		TOTAL FUNDING	TRN		3,000 B		3,000 B
33							
34	36. I20	NDWP CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE					
35							
36							
37		CONSTRUCTION FOR CONSULTANT SERVICES DURING CONSTRUCTION OF NEW DAY WORK PROJECTS AT COMMERCIAL HARBOR FACILITIES STATEWIDE.					
38							
39							
40							
41		CONSTRUCTION			5,000		5,000
42		TOTAL FUNDING	TRN		5,000 E		5,000 E
43							
44	37. I24	COMMERCIAL HARBOR FACILITY IMPROVEMENTS, STATEWIDE					
45							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1							
2		PLANS, DESIGN, AND CONSTRUCTION OF					
3		SHORE-SIDE AND WATER IMPROVEMENTS FOR					
4		COMMERCIAL HARBOR FACILITIES, STATEWIDE.					
5		PLANS		250		250	
6		DESIGN		500		500	
7		CONSTRUCTION		4,250		4,250	
8		TOTAL FUNDING	TRN	5,000 B		5,000 B	
9							
10	38. I01	HARBOR PLANNING, STATEWIDE					
11							
12		PLANS FOR CONTINUING HARBOR STUDIES,					
13		RESEARCH, AND ADVANCE PLANNING OF HARBOR					
14		AND TERMINAL FACILITIES ON ALL ISLANDS.					
15		PLANS		500		500	
16		TOTAL FUNDING	TRN	500 B		500 B	
17							
18	39. I13	CONSTRUCTION MANAGEMENT SUPPORT,					
19		STATEWIDE					
20							
21		CONSTRUCTION FOR CONSULTANT SERVICES					
22		FOR CONSTRUCTION PROJECTS AT HARBOR					
23		FACILITIES STATEWIDE.					
24		CONSTRUCTION		1,000		1,000	
25		TOTAL FUNDING	TRN	1,000 B		1,000 B	
26							
27	40. I06	ARCHITECTURAL AND ENGINEERING					
28		SUPPORT, STATEWIDE					
29							
30		PLANS AND DESIGN FOR CONSULTANT					
31		SERVICES FOR DEVELOPMENT OF STUDIES AND					
32		COMMERCIAL HARBOR FACILITIES, STATEWIDE.					
33		PLANS		100		100	
34		DESIGN		300		300	
35		TOTAL FUNDING	TRN	400 B		400 B	
36							
37	41. I15	SECURITY IMPROVEMENTS AT COMMERCIAL					
38		HARBORS, STATEWIDE					
39							
40		PLANS, DESIGN AND CONSTRUCTION FOR					
41		SECURITY SYSTEM IMPROVEMENTS AT					
42		COMMERCIAL HARBOR FACILITIES, STATEWIDE.					
43		THIS PROJECT IS DEEMED NECESSARY TO					
44		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
45		REIMBURSEMENT.					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
		PLANS		300		300	
		DESIGN		850		850	
		CONSTRUCTION		1,350		1,350	
		TOTAL FUNDING	TRN	500 B		500 B	
			TRN	2,000 P		2,000 P	
		TRN333 - HANA HARBOR					
	42. M21	NDWP HANA HARBOR IMPROVEMENTS, MAUI					
		PLANS FOR ENVIRONMENTAL REQUIREMENTS FOR HANA HARBOR IMPROVEMENTS, MAUI.					
		PLANS		500			
		TOTAL FUNDING	TRN	500 E			E
		TRN501 - OAHU HIGHWAYS					
	43. S332	EROSION CONTROL PROGRAM FOR STATE HIGHWAYS AND FACILITIES, OAHU					
		CONSTRUCTION FOR PERMANENT EROSION CONTROL MITIGATION MEASURES ON STATE HIGHWAYS AND FACILITIES ON OAHU.					
		CONSTRUCTION		2,000			
		TOTAL FUNDING	TRN	2,000 E			E
	44. S344	MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR PERMANENT BEST MANAGEMENT PRACTICE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF STRUCTURAL AND NATURAL BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS ON OAHU.					
		LAND		200			
		DESIGN		750			
		CONSTRUCTION		1,610		3,250	
		TOTAL FUNDING	TRN	2,560 E		3,250 E	
	45. S246	INTERSTATE ROUTE H-1, WESTBOUND AFTERNOON (PM) CONTRAFLOW, OAHU					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1		CONSTRUCTION FOR A PM CONTRAFLOW LANE					
2		ON INTERSTATE ROUTE H-1 FROM THE VICINITY					
3		OF RADFORD DRIVE TO THE VICINITY OF					
4		WAIKELE. THIS PROJECT IS DEEMED NECESSARY					
5		TO QUALIFY FOR FEDERAL AID FINANCING					
6		AND/OR REIMBURSEMENT.					
7		CONSTRUCTION		15,000			
8		TOTAL FUNDING	TRN	1,500	E		E
9			TRN	13,500	N		N
10							
11	46. R030	INTERSTATE ROUTE H-3, FINISH WORK AND					
12		MITIGATION, JUNCTION AT H-1 TO KMCAS,					
13		OAHU					
14							
15		DESIGN AND CONSTRUCTION FOR A DIVIDED					
16		HIGHWAY FROM JUNCTION H-1 TO KANEOHE					
17		MARINE CORPS AIR STATION, OAHU. THIS					
18		PROJECT IS DEEMED NECESSARY TO QUALIFY					
19		FOR FEDERAL AID FINANCING AND/OR					
20		REIMBURSEMENT.					
21		DESIGN		75			
22		CONSTRUCTION		30		5,000	
23		TOTAL FUNDING	TRN	15	E	1,000	E
24			TRN	60	N	4,000	N
25			TRN	30	R		R
26							
27	47. S266	GUARDRAIL AND SHOULDER IMPROVEMENTS,					
28		VARIOUS LOCATIONS, OAHU					
29							
30		DESIGN AND CONSTRUCTION FOR					
31		INSTALLING AND/OR UPGRADING THE EXISTING					
32		GUARDRAILS, END TERMINALS, TRANSITIONS,					
33		BRIDGE RAILING, BRIDGE ENDPOSTS AND CRASH					
34		ATTENUATORS, RECONSTRUCTING AND PAVING OF					
35		SHOULDERS. THIS PROJECT IS DEEMED					
36		NECESSARY TO QUALIFY FOR FEDERAL AID					
37		FINANCING AND/OR REIMBURSEMENT.					
38		DESIGN				250	
39		CONSTRUCTION				2,680	
40		TOTAL FUNDING	TRN		E	586	E
41			TRN		N	2,344	N
42							
43							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	48.	S352	KAMEHAMEHA HWY, KARSTEN THOT BRIDGE,				
2			REALIGN. AND/OR				
3			REPLACEMENT/REHABILITATION, OAHU				
4							
5			DESIGN FOR REPLACEMENT OR				
6			REHABILITATION OF THE NORTH FORK				
7			KAUKONAHUA STREAM BRIDGE (KARSTEN THOT				
8			BRIDGE), AND/OR CONSTRUCTION OF A NEW				
9			BRIDGE ON A NEW ROADWAY ALIGNMENT. THIS				
10			PROJECT IS DEEMED NECESSARY FOR FEDERAL				
11			AID FINANCING AND/OR REIMBURSEMENT.				
12			DESIGN			2,000	
13			TOTAL FUNDING	TRN		2,000 E	E
14							
15	49.	S221	KALANIANAOLE HIGHWAY, INOAOLE STREAM				
16			BRIDGE REHABILITATION AND/OR				
17			REPLACEMENT, OAHU				
18							
19			CONSTRUCTION FOR THE REHABILITATION				
20			AND/OR REPLACEMENT OF THE INOAOLE STREAM				
21			BRIDGE WITH A LARGER BRIDGE, INCLUDING				
22			IMPROVEMENTS TO THE ROADWAY APPROACHES,				
23			DETOUR ROAD, AND UTILITY RELOCATIONS.				
24			THIS PROJECT IS DEEMED NECESSARY TO				
25			QUALIFY FOR FEDERAL AID FINANCING AND/OR				
26			REIMBURSEMENT.				
27			CONSTRUCTION			1,095	
28			TOTAL FUNDING	TRN		219 E	E
29				TRN		876 N	N
30							
31	50.	S306	KAMEHAMEHA HIGHWAY, SOUTH KAHANA				
32			STREAM BRIDGE REHABILITATION AND/OR				
33			REPLACEMENT, OAHU				
34							
35			CONSTRUCTION FOR REHABILITATION				
36			AND/OR REPLACEMENT OF SOUTH KAHANA STREAM				
37			BRIDGE. THIS PROJECT IS DEEMED NECESSARY				
38			TO QUALIFY FOR FEDERAL AID FINANCING				
39			AND/OR REIMBURSEMENT.				
40			CONSTRUCTION				16,500
41			TOTAL FUNDING	TRN		E	3,300 E
42				TRN		N	13,200 N
43							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	51. S315	KAMEHAMEHA HIGHWAY, REHABILITATION					
2		AND/OR REPLACEMENT OF LAIELOA STREAM					
3		BRIDGE, OAHU					
4							
5		CONSTRUCTION FOR REHABILITATION					
6		AND/OR REPLACEMENT OF A CONCRETE SLAB					
7		BRIDGE ON KAMEHAMEHA HIGHWAY IN THE					
8		VICINITY OF LAIE TO INCLUDE BRIDGE					
9		RAILINGS, WALKWAYS, AND OTHER					
10		IMPROVEMENTS. THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		CONSTRUCTION			691		
14		TOTAL FUNDING	TRN		138 E		E
15			TRN		553 N		N
16							
17	52. S317	KAMEHAMEHA HIGHWAY, REHABILITATION					
18		AND/OR REPLACEMENT OF WAIPILOPILO					
19		STREAM BRIDGE, OAHU					
20							
21		CONSTRUCTION FOR REHABILITATION					
22		AND/OR REPLACEMENT OF A CONCRETE TEE-					
23		BRIDGE ON KAMEHAMEHA HIGHWAY IN THE					
24		VICINITY OF HAUULA TO INCLUDE BRIDGE					
25		RAILINGS, WALKWAYS, AND OTHER					
26		IMPROVEMENTS. THIS PROJECT IS DEEMED					
27		NECESSARY TO QUALIFY FOR FEDERAL AID					
28		FINANCING AND/OR REIMBURSEMENT.					
29		CONSTRUCTION					7,600
30		TOTAL FUNDING	TRN		E		1,520 E
31			TRN		N		6,080 N
32							
33	53. S328	KAMEHAMEHA HIGHWAY, REHABILITATION					
34		AND/OR REPLACEMENT OF MAKAAU STREAM					
35		BRIDGE, OAHU					
36							
37		DESIGN FOR THE REHABILITATION AND/OR					
38		REPLACEMENT OF MAKAAU STREAM BRIDGE TO					
39		INCLUDE BRIDGE RAILINGS, SHOULDERS, AND					
40		OTHER IMPROVEMENTS. THIS PROJECT IS					
41		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
42		AID FINANCING AND/OR REIMBURSEMENT.					
43		DESIGN					5,088
44		TOTAL FUNDING	TRN		E		1,018 E
45			TRN		N		4,070 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	54.	S329	KAMEHAMEHA HIGHWAY, REHABILITATION				
2			AND/OR REPLACEMENT OF WAIKANE STREAM				
3			BRIDGE, OAHU				
4							
5			LAND ACQUISITION AND CONSTRUCTION FOR				
6			THE REHABILITATION AND/OR REPLACEMENT OF				
7			WAIKANE STREAM BRIDGE TO INCLUDE BRIDGE				
8			RAILINGS, SHOULDERS, AND OTHER				
9			IMPROVEMENTS. THIS PROJECT IS DEEMED				
10			NECESSARY TO QUALIFY FOR FEDERAL AID				
11			FINANCING AND/OR REIMBURSEMENT.				
12			LAND		162		
13			CONSTRUCTION			8,570	
14			TOTAL FUNDING	TRN	32 E	1,714 E	
15				TRN	130 N	6,856 N	
16							
17	55.	S348	FARRINGTON HIGHWAY, ULEHAWA STREAM				
18			BRIDGE REHABILITATION AND/OR				
19			REPLACEMENT, OAHU				
20							
21			LAND ACQUISITION FOR THE				
22			REHABILITATION AND/OR REPLACEMENT OF				
23			ULEHAWA STREAM BRIDGE. THIS PROJECT IS				
24			DEEMED NECESSARY TO QUALIFY FOR FEDERAL				
25			AID FINANCING AND/OR REIMBURSEMENT.				
26			LAND		251		
27			TOTAL FUNDING	TRN	50 E		E
28				TRN	201 N		N
29							
30	56.	S351	CULVERT ASSESSMENT AND REMEDIATION,				
31			OAHU				
32							
33			DESIGN AND CONSTRUCTION TO ASSESS				
34			CULVERTS AND REPAIR AND/OR REPLACE				
35			CULVERTS REQUIRING REMEDIATION.				
36			DESIGN		1,000	1,000	
37			CONSTRUCTION		1,500	1,500	
38			TOTAL FUNDING	TRN	2,500 E	2,500 E	
39							
40	57.	S354	KAMEHAMEHA HWY, KIPAPA STREAM				
41			(ROOSEVELT) BRIDGE REHABILITATION				
42			AND/OR REPLACEMENT, OAHU				
43							
44			DESIGN FOR REHABILITATION AND/OR				
45			REPLACEMENT OF KIPAPA STREAM (ROOSEVELT)				



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1		BRIDGE KAMEHAMEHA HIGHWAY. THIS PROJECT					
2		IS DEEMED NECESSARY TO QUALIFY FOR					
3		FEDERAL AID FINANCING AND/OR					
4		REIMBURSEMENT.					
5		DESIGN		1,000			
6		TOTAL FUNDING	TRN	200	E		E
7			TRN	800	N		N
8							
9	58. S318	HIGHWAY LIGHTING REPLACEMENT AT					
10		VARIOUS LOCATIONS, OAHU					
11		DESIGN AND CONSTRUCTION FOR REPLACING					
12		AND/OR UPGRADING THE EXISTING HIGHWAY					
13		LIGHTING SYSTEM ON STATE HIGHWAYS. THIS					
14		PROJECT IS DEEMED NECESSARY TO QUALIFY					
15		FOR FEDERAL AID FINANCING AND/OR					
16		REIMBURSEMENT.					
17		DESIGN		100		30	
18		CONSTRUCTION		2,013		1,000	
19		TOTAL FUNDING	TRN	2,112	E	1,030	E
20			TRN	1	N		N
21							
22							
23	59. S270	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
24		EXISTING INTERSECTIONS AND HIGHWAYS					
25		FACILITIES, OAHU					
26		PLANS, DESIGN, AND CONSTRUCTION FOR					
27		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
28		INTERSECTIONS AND HIGHWAY FACILITIES					
29		NECESSARY FOR IMPROVED TRAFFIC OPERATION					
30		INCLUDING ELIMINATING CONSTRUCTIONS,					
31		MODIFYING AND/OR INSTALLING TRAFFIC					
32		SIGNALS, CONSTRUCTING TURNING LANES,					
33		ACCELERATION AND/OR DECELERATION LANES,					
34		AND OTHER IMPROVEMENTS FOR MORE EFFICIENT					
35		TRAFFIC FLOW.					
36		PLANS		200			
37		DESIGN				200	
38		CONSTRUCTION		1,850		650	
39		TOTAL FUNDING	TRN	2,050	E	850	E
40							
41							
42	60. S342	INTERSTATE ROUTE H-1, KUNIA					
43		INTERCHANGE IMPROVEMENTS, OAHU					
44							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1		PLANS FOR IMPROVEMENTS TO THE KUNIA					
2		INTERCHANGE AND APPROACHES.					
3		PLANS		780			
4		TOTAL FUNDING	TRN	780 E			E
5							
6	61. S353	MOTOR VEHICLE SAFETY OFFICE TESTING					
7		FACILITY, OAHU					
8							
9		CONSTRUCTION FOR COMMERCIAL DRIVER'S					
10		LICENSE (CDL) AND MOTORCYCLE LICENSE					
11		TESTING FACILITY.					
12		CONSTRUCTION		2,425			
13		TOTAL FUNDING	TRN	2,425 E			E
14							
15	62. S074	OAHU BIKEWAYS, OAHU					
16							
17		LAND ACQUISITION FOR A MULTI-USE PATH					
18		FROM THE VICINITY OF WAIPIO POINT ACCESS					
19		ROAD TO LUALUALEI NAVAL ROAD. THIS					
20		PROJECT IS DEEMED NECESSARY TO QUALIFY					
21		FOR FEDERAL AID FINANCING AND/OR					
22		REIMBURSEMENT.					
23		LAND		100		2,732	
24		TOTAL FUNDING	TRN	20 E		546 E	
25			TRN	80 N		2,186 N	
26							
27	63. R053	KAMEHAMEHA HIGHWAY, HELEMANO-WAIALUA					
28		JUNCTION TO HALEIWA BEACH PARK, OAHU					
29							
30		PLANS FOR ENHANCED WETLANDS IN THE					
31		VICINITY OF UKOA POND. THIS PROJECT IS					
32		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
33		AID FINANCING AND/OR REIMBURSEMENT.					
34		PLANS		825			
35		TOTAL FUNDING	TRN	165 E			E
36			TRN	660 N			N
37							
38	64. S334	VINEYARD BOULEVARD IMPROVEMENTS AT					
39		LUSITANA ST., VICINITY OF QUEEN'S					
40		MEDICAL CENTER, OAHU					
41							
42		CONSTRUCTION OF A RIGHT TURN LANE					
43		FROM LUSITANA STREET ONTO VINEYARD					
44		BOULEVARD TO PROVIDE EASTBOUND FREEWAY					
45		ACCESS FROM THE QUEEN'S MEDICAL CENTER.					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1		THIS PROJECT IS DEEMED NECESSARY TO					
2		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
3		REIMBURSEMENT.					
4		CONSTRUCTION		1,390			
5		TOTAL FUNDING	TRN		1 N		N
6			TRN	1,389 R			R
7							
8	65.	KAHEKILI AND KAMEHAMEHA HIGHWAY					
9		MULTI-USE PATHWAYS, OAHU					
10		PLANS, LAND ACQUISITION, DESIGN, AND					
11		CONSTRUCTION FOR MULTI-USE PATHWAYS;					
12		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
13		AND APPURTENANCES.					
14		PLANS					1
15		LAND					1
16		DESIGN					1
17		CONSTRUCTION					1,547
18		TOTAL FUNDING	TRN		E		1,550 E
19							
20							
21	66.	KALANIANAOLE HIGHWAY BEAUTIFICATION,					
22		OAHU					
23		PLANS AND DESIGN FOR HIGHWAY					
24		BEAUTIFICATION ALONG KALANIANAOLE HIGHWAY					
25		FROM KANAPUU DRIVE TO OLD KALANIANAOLE					
26		ROAD.					
27		PLANS					10
28		DESIGN					190
29		TOTAL FUNDING	TRN				200 E
30							E
31							
32	67.	KALANIANAOLE HIGHWAY, WAILUPE					
33		DRAINAGE, OAHU					
34		DESIGN AND CONSTRUCTION OF STORM					
35		DRAIN IMPROVEMENTS IN WAILUPE ALONG					
36		KALANIANAOLE HIGHWAY; GROUND AND SITE					
37		IMPROVEMENTS; EQUIPMENT AND					
38		APPURTENANCES.					
39		DESIGN					50
40		CONSTRUCTION					1,300
41		TOTAL FUNDING	TRN				1,350 E
42							E
43							
44							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	68.	KUNIA ROAD, OAHU					
2							
3		PLANS, DESIGN, AND CONSTRUCTION TO					
4		EXTEND THIRD LANE OVER FARRINGTON HIGHWAY					
5		TO THE H-1 FREEWAY SOUTHBOUND TO THE					
6		VICINITY OF LAULAUNUI STREET; GROUND AND					
7		SITE IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		PLANS			10		
10		DESIGN			90		
11		CONSTRUCTION			2,900		
12		TOTAL FUNDING	TRN		3,000 E		E
13							
14	69.	NAKINI STREET AND KALANIANAOLE					
15		HIGHWAY, OAHU					
16							
17		DESIGN AND CONSTRUCTION FOR					
18		IMPROVEMENTS TO CROSSWALK AT INTERSECTION					
19		OF NAKINI STREET AND KALANIANAOLE					
20		HIGHWAY.					
21		DESIGN			10		
22		CONSTRUCTION			90		
23		TOTAL FUNDING	TRN		100 E		E
24							
25	TRN511 -	HAWAII HIGHWAYS					
26							
27	70. T143	MAMALAHOA HIGHWAY, DRAINAGE					
28		IMPROVEMENTS, VICINITY OF PUUWAAWAA					
29		RANCH ROAD, HAWAII					
30							
31		CONSTRUCTION FOR DRAINAGE					
32		IMPROVEMENTS FOR MAMALAHOA HIGHWAY IN THE					
33		VICINITY OF PUUWAAWAA RANCH ROAD THAT					
34		INCLUDES: RETAINING WALLS, ROAD					
35		REALIGNMENT AND/OR WIDENING, DRAINAGE					
36		STRUCTURES, RELOCATING UTILITIES, LAND					
37		ACQUISITION, AND OTHER IMPROVEMENTS. THIS					
38		PROJECT IS DEEMED NECESSARY TO QUALIFY					
39		FOR FEDERAL AID FINANCING AND/OR					
40		REIMBURSEMENT.					
41		CONSTRUCTION				6,000	
42		TOTAL FUNDING	TRN		E	1,200 E	
43			TRN		N	4,800 N	
44							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	71. T150	MAMALAHOA HWY, GUARDRAIL AND SHOULDER					
2		IMPROVEMENTS AND REALIGNMENT, NAALEHU					
3		TO HONUAPO, HAWAII					
4							
5		LAND ACQUISITION AND DESIGN FOR					
6		REPLACEMENT OF GUARDRAIL, SHOULDER					
7		IMPROVEMENTS, AND/OR REALIGNMENT OF					
8		MAMALAHOA HIGHWAY. THIS PROJECT IS DEEMED					
9		NECESSARY TO QUALIFY FOR FEDERAL AID					
10		FINANCING AND/OR REIMBURSEMENT.					
11		LAND			300		
12		DESIGN			600		
13		TOTAL FUNDING	TRN		180 E		E
14			TRN		720 N		N
15							
16	72. T125	AKONI PULE HIGHWAY, REALIGNMENT AND					
17		WIDENING AT AAMAKAO GULCH, HAWAII					
18							
19		CONSTRUCTION FOR REALIGNMENT AND					
20		WIDENING OF AKONI PULE HIGHWAY ON THE					
21		POLOLU VALLEY SIDE OF AAMAKAO GULCH,					
22		INCLUDING INSTALLING GUARDRAILS AND					
23		SIGNS. THIS PROJECT IS DEEMED NECESSARY					
24		TO QUALIFY FOR FEDERAL AID FINANCING					
25		AND/OR REIMBURSEMENT.					
26		CONSTRUCTION			7,570		
27		TOTAL FUNDING	TRN		1,514 E		E
28			TRN		6,056 N		N
29							
30	73. T151	HAWAII BELT ROAD, DRAINAGE					
31		IMPROVEMENTS AT PAPAALOA, M.P. 24.47,					
32		HAWAII					
33							
34		CONSTRUCTION FOR DRAINAGE					
35		IMPROVEMENTS IN THE VICINITY OF M.P.					
36		24.47 ON HAWAII BELT ROAD.					
37		CONSTRUCTION			2,500		
38		TOTAL FUNDING	TRN		2,500 E		E
39							
40	74. T152	MAMALAHOA HIGHWAY, HILEA STREAM					
41		BRIDGE REHABILITATION AND/OR					
42		REPLACEMENT, HAWAII					
43							
44		DESIGN FOR REHABILITATION AND/OR					
45		REPLACEMENT OF HILEA STREAM BRIDGE ALONG					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1		MAMALAHOA HIGHWAY (ROUTE 11). THIS					
2		PROJECT IS DEEMED NECESSARY TO QUALIFY					
3		FOR FEDERAL AID FINANCING AND/OR					
4		REIMBURSEMENT.					
5		DESIGN				810	
6		TOTAL FUNDING	TRN		E	162 E	
7			TRN		N	648 N	
8							
9	75. T110	HAWAII BELT ROAD ROCKFALL PROTECTION					
10		AT MAULUA, LAUPAHOEHOE, AND KAAWALII,					
11		HAWAII					
12							
13		DESIGN FOR SLOPE PROTECTION ALONG					
14		ROUTE 19, HAWAII BELT ROAD IN THE					
15		VICINITY OF MAULUA GULCH, LAUPAHOEHOE					
16		GULCH, AND KAAWALII GULCH. THIS PROJECT					
17		IS DEEMED NECESSARY TO QUALIFY FOR					
18		FEDERAL AID FINANCING AND/OR					
19		REIMBURSEMENT.					
20		DESIGN				1,505	
21		TOTAL FUNDING	TRN		E	301 E	
22			TRN		N	1,204 N	
23							
24	76. T118	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
25		EXISTING INTERSECTIONS AND HIGHWAY					
26		FACILITIES, HAWAII					
27							
28		DESIGN AND CONSTRUCTION FOR					
29		IMPROVEMENTS TO EXISTING INTERSECTIONS					
30		AND HIGHWAY FACILITIES NECESSARY FOR					
31		IMPROVED TRAFFIC OPERATION, INCLUDING					
32		ELIMINATING CONSTRUCTIONS, MODIFYING					
33		AND/OR INSTALLING TRAFFIC SIGNALS,					
34		CONSTRUCTING TURNING LANES, ACCELERATION					
35		AND/OR DECELERATION LANES, AND OTHER					
36		IMPROVEMENTS. THIS PROJECT IS DEEMED					
37		NECESSARY TO QUALIFY FOR FEDERAL AID					
38		FINANCING AND/OR REIMBURSEMENT.					
39		DESIGN				100	
40		CONSTRUCTION				1,115	900
41		TOTAL FUNDING	TRN		E	1,111 E	900 E
42			TRN		N	104 N	N
43							
44							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	77. T108	SADDLE ROAD EXTENSION, HAWAII					
2							
3		DESIGN FOR A NEW ROADWAY AND/OR					
4		REALIGNMENT AND EXTENDING THE SADDLE ROAD					
5		FROM THE HILO TERMINUS TO THE QUEEN					
6		KAAHUMANU HIGHWAY. THIS PROJECT IS DEEMED					
7		NECESSARY TO QUALIFY FOR FEDERAL AID					
8		FINANCING AND/OR REIMBURSEMENT.					
9		DESIGN			8,175		
10		TOTAL FUNDING	TRN		1,635 E		E
11			TRN		6,540 N		N
12							
13	78. T011	PUAINAKO ST WIDENING / REALIGNMENT,					
14		KANOELEHUA AVE TO KOMOHANA ST, HAWAII					
15							
16		LAND ACQUISITION AND DESIGN FOR					
17		WIDENING AND REALIGNING PUAINAKO STREET					
18		FROM 2 TO 4 LANES FROM KANOELEHUA STREET					
19		TO KOMOHANA STREET. THIS PROJECT IS					
20		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
21		AID FINANCING AND/OR REIMBURSEMENT.					
22		LAND			4,650		
23		DESIGN			1,600		
24		TOTAL FUNDING	TRN		1,250 E		E
25			TRN		5,000 N		N
26							
27	79. T139	SADDLE ROAD MAINTENANCE BASEYARD,					
28		VICINITY OF MAUNA KEA STATE PARK,					
29		HAWAII					
30							
31		LAND ACQUISITION AND CONSTRUCTION FOR					
32		A ROAD MAINTENANCE FACILITY THAT INCLUDES					
33		MAINTENANCE AND OFFICE STRUCTURES, SITE					
34		IMPROVEMENTS, LAND ACQUISITION, STORAGE					
35		FACILITIES, AND OTHER RELATED					
36		IMPROVEMENTS.					
37		LAND			100		
38		CONSTRUCTION			7,522		
39		TOTAL FUNDING	TRN		7,622 E		E
40							
41	80.	MAMANE STREET INTERSECTION AND					
42		SIDEWALK, HONOKAA, HAWAII					
43							
44		CONSTRUCTION FOR IMPROVEMENTS TO					
45		INTERSECTION AND SIDEWALK FROM LEHUA					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1		STREET TO PLUMERIA STREET; PROVIDE					
2		PEDESTRIAN CONNECTIVITY BETWEEN TOWN AND					
3		NHERC AND STATE LONG-TERM CARE AND					
4		EMERGENCY ROOM.					
5		CONSTRUCTION		1,000			
6		TOTAL FUNDING	TRN	1,000	E		E
7							
8		TRN531 - MAUI HIGHWAYS					
9							
10	81. V092	HONOAPIILANI HIGHWAY SHORELINE					
11		IMPROVEMENTS, VICINITY OF OLOWALU,					
12		MAUI					
13							
14		CONSTRUCTION FOR SHORELINE					
15		IMPROVEMENTS TO INCLUDE SHORELINE EROSION					
16		MITIGATION AND ROADWAY WORK. THIS PROJECT					
17		IS DEEMED NECESSARY TO QUALIFY FOR					
18		FEDERAL AID FINANCING AND/OR					
19		REIMBURSEMENT.					
20		CONSTRUCTION		3,000			
21		TOTAL FUNDING	TRN	600	E		E
22			TRN	2,400	N		N
23							
24	82. V060	KIHEI-UPCOUNTRY HIGHWAY, MAUI					
25							
26		LAND ACQUISITION FOR A NEW TWO-LANE					
27		HIGHWAY FROM KIHEI TO UPCOUNTRY MAUI.					
28		THIS PROJECT IS DEEMED NECESSARY TO					
29		QUALIFY FOR FEDERAL FINANCING AND/OR					
30		REIMBURSEMENT.					
31		LAND		3,600			
32		TOTAL FUNDING	TRN	720	E		E
33			TRN	2,880	N		N
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	83. V094	HONOAPIILANI HIGHWAY, REHABILITATION					
2		AND/OR REPLACEMENT OF HONOLUA BRIDGE,					
3		MAUI					
4							
5		LAND ACQUISITION AND CONSTRUCTION FOR					
6		REHABILITATION AND/OR REPLACEMENT OF A					
7		CONCRETE TEE-BEAM BRIDGE ON HONOAPIILANI					
8		HIGHWAY IN THE VICINITY OF HONOLUA BAY TO					
9		INCLUDE BRIDGE RAILINGS AND OTHER					
10		IMPROVEMENTS. THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		LAND			63		
14		CONSTRUCTION					5,400
15		TOTAL FUNDING	TRN		13 E		1,080 E
16			TRN		50 N		4,320 N
17							
18	84. W013	KAMEHAMEHA V HWY, MAKAKUPAIA STREAM					
19		BRIDGE REHABILITATION AND/OR					
20		REPLACEMENT, MOLOKAI					
21							
22		CONSTRUCTION FOR THE REHABILITATION					
23		AND/OR REPLACEMENT OF MAKAKUPAIA BRIDGE					
24		TO INCLUDE BRIDGE RAILINGS AND OTHER					
25		IMPROVEMENTS. THIS PROJECT IS DEEMED					
26		NECESSARY TO QUALIFY FOR FEDERAL AID					
27		FINANCING AND/OR REIMBURSEMENT.					
28		CONSTRUCTION					599
29		TOTAL FUNDING	TRN		E		120 E
30			TRN		N		479 N
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	85. V109	HANA HIGHWAY, KAILUA STREAM BRIDGE					
2		REHABILITATION AND/OR REPLACEMENT,					
3		MAUI					
4							
5		DESIGN FOR REHABILITATION AND/OR					
6		REPLACEMENT OF KAILUA STREAM BRIDGE ALONG					
7		HANA HIGHWAY (ROUTE 360). THIS PROJECT IS					
8		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
9		AID FINANCING AND/OR REIMBURSEMENT.					
10		DESIGN				600	
11		TOTAL FUNDING	TRN		E	120 E	
12			TRN		N	480 N	
13							
14	86. V110	HANA HIGHWAY, PUOHOKAMOA STREAM					
15		BRIDGE REHABILITATION AND/OR					
16		REPLACEMENT, MAUI					
17							
18		DESIGN AND LAND ACQUISITION FOR					
19		REHABILITATION AND/OR REPLACEMENT OF					
20		PUOHOKAMOA STREAM BRIDGE ALONG HANA					
21		HIGHWAY (ROUTE 360). THIS PROJECT IS					
22		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
23		AID FINANCING AND/OR REIMBURSEMENT.					
24		LAND				180	
25		DESIGN			730		
26		TOTAL FUNDING	TRN		146 E	36 E	
27			TRN		584 N	144 N	
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	87. V111	HANA HIGHWAY, KOPILIULA STREAM BRIDGE					
2		REHABILITATION AND/OR REPLACEMENT,					
3		MAUI					
4							
5		DESIGN AND LAND ACQUISITION FOR					
6		REHABILITATION AND/OR REPLACEMENT OF					
7		KOPILIULA STREAM BRIDGE ALONG HANA					
8		HIGHWAY (ROUTE 360). THIS PROJECT IS					
9		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
10		AID FINANCING AND/OR REIMBURSEMENT.					
11		LAND					235
12		DESIGN			870		
13		TOTAL FUNDING	TRN		174 E		47 E
14			TRN		696 N		188 N
15							
16	88. V112	HANA HIGHWAY, MAKANALI STREAM BRIDGE					
17		REHABILITATION AND/OR REPLACEMENT,					
18		MAUI					
19							
20		DESIGN FOR REHABILITATION AND/OR					
21		REPLACEMENT OF MAKANALI STREAM BRIDGE					
22		ALONG HANA HIGHWAY (ROUTE 360). THIS					
23		PROJECT IS DEEMED NECESSARY TO QUALIFY					
24		FOR FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		DESIGN					615
27		TOTAL FUNDING	TRN			E	123 E
28			TRN			N	492 N
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	89.	V113	HANA HIGHWAY, MOKULEHUA STREAM BRIDGE				
2			REHABILITATION AND/OR REPLACEMENT,				
3			MAUI				
4							
5			LAND ACQUISITION AND DESIGN FOR				
6			REHABILITATION AND/OR REPLACEMENT OF				
7			MOKULEHUA STREAM BRIDGE ALONG HANA				
8			HIGHWAY (ROUTE 360). THIS PROJECT IS				
9			DEEMED NECESSARY TO QUALIFY FOR FEDERAL				
10			AID FINANCING AND/OR REIMBURSEMENT.				
11			LAND				200
12			DESIGN		800		
13			TOTAL FUNDING	TRN	160 E		40 E
14				TRN	640 N		160 N
15							
16	90.	V114	HANA HIGHWAY, ULAINO STREAM BRIDGE				
17			REHABILITATION AND/OR REPLACEMENT,				
18			MAUI				
19							
20			LAND ACQUISITION AND DESIGN FOR				
21			REHABILITATION AND/OR REPLACEMENT OF				
22			ULAINO STREAM BRIDGE ALONG HANA HIGHWAY				
23			(ROUTE 360). THIS PROJECT IS DEEMED				
24			NECESSARY TO QUALIFY FOR FEDERAL AID				
25			FINANCING AND/OR REIMBURSEMENT.				
26			LAND				195
27			DESIGN		755		
28			TOTAL FUNDING	TRN	151 E		39 E
29				TRN	604 N		156 N
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	91. V095	HALEAKALA HIGHWAY WIDENING AT MILE					
2		POST 0.8, MAUI					
3							
4		LAND ACQUISITION AND DESIGN FOR					
5		WIDENING THE HIGHWAY FROM ONE LANE TO TWO					
6		LANES, EXTENDING A BOX CULVERT, AND					
7		CONSTRUCTING HEADWALLS AND WINGWALLS.					
8		LAND				250	
9		DESIGN		300			
10		TOTAL FUNDING	TRN	300 E		250 E	
11							
12	92. VP1101	HALEAKALA HIGHWAY INTERSECTION					
13		IMPROVEMENTS AT KULA HIGHWAY, MAUI					
14							
15		CONSTRUCTION TO INSTALL RIGHT-TURN					
16		LANE ON WEST-BOUND HALEAKALA HIGHWAY,					
17		INSTALL WALKWAYS AND PAVED SHOULDERS					
18		AND/OR SIDEWALKS FROM INTERSECTION TO					
19		KING KEKAULIKE HIGH SCHOOL ENTRANCES, AND					
20		TO MAKE TRAFFIC SIGNAL IMPROVEMENTS,					
21		SIGNAGE, MARKINGS, AND OTHER RELATED					
22		IMPROVEMENTS.					
23		CONSTRUCTION		150			
24		TOTAL FUNDING	TRN	150 E			E
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	93. V083	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
2		EXISTING INTERSECTIONS AND HIGHWAY					
3		FACILITIES, MAUI					
4							
5		CONSTRUCTION FOR MISCELLANEOUS					
6		IMPROVEMENTS TO EXISTING INTERSECTIONS					
7		AND HIGHWAY FACILITIES NECESSARY FOR					
8		IMPROVED TRAFFIC OPERATION, INCLUDING					
9		ELIMINATING CONSTRUCTIONS, MODIFYING					
10		AND/OR INSTALLING TRAFFIC SIGNALS,					
11		CONSTRUCTING TURNING LANES, ACCELERATION					
12		AND/OR DECELERATION LANES, AND OTHER					
13		IMPROVEMENTS.					
14		CONSTRUCTION				580	
15		TOTAL FUNDING	TRN		E	580	E
16							
17	94. VP1001	HALEAKALA HIGHWAY, INTERSECTION					
18		IMPROVEMENTS AT MAKAWAO AVENUE, MAUI					
19							
20		CONSTRUCTION TO EXTEND THE LEFT TURN					
21		LANE AT MAKAWAO AVENUE TO HALEAKALA					
22		HIGHWAY AND CONSTRUCT PEDESTRIAN					
23		FACILITIES.					
24		CONSTRUCTION			3,250		
25		TOTAL FUNDING	TRN		2,000	E	E
26			TRN		1,250	S	S
27							
28	95. V096	HANA HIGHWAY WIDENING, KAAHUMANU					
29		AVENUE TO HALEAKALA HIGHWAY, MAUI					
30							
31		LAND ACQUISITION FOR THE WIDENING OF					
32		HANA HIGHWAY FROM KAAHUMANU AVENUE TO					
33		HALEAKALA HIGHWAY, FROM FOUR TO SIX					
34		LANES. THIS PROJECT IS DEEMED NECESSARY					
35		TO QUALIFY FOR FEDERAL AID FINANCING					
36		AND/OR REIMBURSEMENT.					
37		LAND			19		
38		TOTAL FUNDING	TRN		4	E	E
39			TRN		15	N	N
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	96.	V076	HANA HIGHWAY/KAAHUMANU AVENUE				
2			BEAUTIFICATION, DAIRY ROAD TO NANILOA				
3			OVERPASS, MAUI				
4							
5			CONSTRUCTION FOR THE BEAUTIFICATION				
6			OF THE MAIN CORRIDOR BETWEEN KAHULUI AND				
7			WAILUKU, TO INCLUDE LANDSCAPE AND				
8			IRRIGATION. THIS PROJECT IS DEEMED				
9			NECESSARY TO QUALIFY FOR FEDERAL AID				
10			FINANCING AND/OR REIMBURSEMENT.				
11			CONSTRUCTION		1,545		
12			TOTAL FUNDING	TRN	309 E		E
13				TRN	1,236 N		N
14							
15	97.		HONOAPIILANI HIGHWAY, UKUMEHAME TO				
16			OLOWALU, MAUI				
17							
18			DESIGN AND CONSTRUCTION FOR SAFETY				
19			IMPROVEMENTS TO HIGHWAY FACILITIES AND				
20			INTERSECTIONS FROM UKUMEHAME TO OLOWALU				
21			ON HONOAPIILANI HIGHWAY.				
22			DESIGN		5		
23			CONSTRUCTION		125		
24			TOTAL FUNDING	TRN	130 E		E
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1		TRN561 - KAUAI HIGHWAYS					
2							
3	98. X137	KAUMUALII HIGHWAY, HANAPEPE RIVER					
4		BRIDGE REHABILITATION AND/OR					
5		REPLACEMENT, KAUAI					
6							
7		LAND ACQUISITION, DESIGN AND					
8		CONSTRUCTION FOR REHABILITATION AND/OR					
9		REPLACEMENT OF HANAPEPE RIVER BRIDGE					
10		ALONG KAUMUALII HIGHWAY. THIS PROJECT IS					
11		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
12		AID FINANCING AND/OR REIMBURSEMENT.					
13		LAND			100		
14		DESIGN			2,500		
15		CONSTRUCTION				25,000	
16		TOTAL FUNDING	TRN		520 E	5,000 E	
17			TRN		2,080 N	20,000 N	
18							
19	99. X051	GUARDRAIL AND SHOULDER IMPROVEMENTS					
20		ON STATE HIGHWAYS, KAUAI					
21							
22		DESIGN AND CONSTRUCTION FOR					
23		INSTALLING AND/OR UPGRADING OF					
24		GUARDRAILS, END TERMINALS, TRANSITIONS,					
25		BRIDGE RAILINGS, BRIDGE END POSTS AND					
26		CRASH ATTENUATORS; AND RECONSTRUCTING AND					
27		PAVING OF SHOULDERS. THIS PROJECT IS					
28		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
29		AID FINANCING AND/OR REIMBURSEMENT.					
30		DESIGN				100	
31		CONSTRUCTION			247		
32		TOTAL FUNDING	TRN		49 E	20 E	
33			TRN		198 N	80 N	
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	100. X121	KUHIO HIGHWAY, REPLACEMENT OF WAINIHA					
2		BRIDGES NOS. 1, 2, AND 3, KAUAI					
3							
4		LAND ACQUISITION AND DESIGN FOR					
5		REPLACEMENT OF WAINIHA BRIDGES NOS. 1, 2,					
6		AND 3. PROJECT WILL CONSTRUCT BRIDGE					
7		APPROACHES, DETOUR ROADS, AND OTHER					
8		IMPROVEMENTS. THIS PROJECT IS DEEMED					
9		NECESSARY TO QUALIFY FOR FEDERAL AID					
10		FINANCING AND/OR REIMBURSEMENT.					
11		LAND				170	
12		DESIGN		500			
13		TOTAL FUNDING	TRN	499 E		170 E	
14			TRN	1 N			N
15							
16	101. X124	KUHIO HIGHWAY, KAPAIA STREAM BRIDGE					
17		REHABILITATION AND/OR REPLACEMENT,					
18		KAUAI					
19							
20		CONSTRUCTION FOR REHABILITATION					
21		AND/OR REPLACEMENT OF A MULTI-TEE BEAM					
22		REINFORCED CONCRETE GIRDER BRIDGE ON					
23		KUHIO HIGHWAY IN THE VICINITY OF KAPAIA					
24		TO INCLUDE PEDESTRIAN WALKWAYS, BRIDGE					
25		RAILINGS AND APPROACHES, AND OTHER					
26		IMPROVEMENTS. THIS PROJECT IS DEEMED					
27		NECESSARY TO QUALIFY FOR FEDERAL AID					
28		FINANCING AND/OR REIMBURSEMENT.					
29		CONSTRUCTION				1,145	
30		TOTAL FUNDING	TRN		E	229 E	
31			TRN		N	916 N	
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	102. X127	KAPULE HWY/RICE ST/WAAPA RD					
2		IMPROVEMENTS AND					
3		STRENGTHENING/WIDENING OF NAWILIWILI					
4		BRIDGE, KAUAI					
5							
6		LAND ACQUISITION FOR THE IMPROVEMENT					
7		OF KAPULE HIGHWAY, RICE STREET AND WAAPA					
8		ROAD; AND STRENGTHENING/WIDENING OF					
9		NAWILIWILI BRIDGE. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		LAND					254
13		TOTAL FUNDING	TRN		E		51 E
14			TRN		N		203 N
15							
16	103. X130	KUHIO HIGHWAY, MAILIHUNA RD					
17		INTERSECTION IMPROVEMENTS AND KAPAA					
18		STREAM BRIDGE REHABILITATION AND/OR					
19		REPLACEMENT, KAUAI					
20							
21		DESIGN AND LAND ACQUISITION FOR THE					
22		CONSTRUCTION OF INTERSECTION SAFETY					
23		IMPROVEMENTS AND REHABILITATION AND/OR					
24		REPLACEMENT OF KAPAA STREAM BRIDGE. THIS					
25		PROJECT IS DEEMED NECESSARY TO QUALIFY					
26		FOR FEDERAL AID FINANCING AND/OR					
27		REIMBURSEMENT.					
28		LAND					520
29		DESIGN				40	
30		TOTAL FUNDING	TRN		E		104 E
31			TRN		N		416 N
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	104. X136	KAUMUALII HIGHWAY, BRIDGE NO. 7E					
2		REHABILITATION AND/OR REPLACEMENT,					
3		KAUAI					
4							
5		DESIGN AND LAND ACQUISITION FOR					
6		REHABILITATION AND/OR REPLACEMENT OF					
7		BRIDGE NO. 7E ALONG KAUMUALII HIGHWAY					
8		(ROUTE 50). THIS PROJECT IS DEEMED					
9		NECESSARY TO QUALIFY FOR FEDERAL AID					
10		FINANCING AND/OR REIMBURSEMENT.					
11		LAND					65
12		DESIGN			725		
13		TOTAL FUNDING	TRN		145 E		13 E
14			TRN		580 N		52 N
15							
16	105. X134	KUHIO HIGHWAY, SLOPE STABILIZATION AT					
17		LUMAHAI HILLSIDE, KAUAI					
18							
19		LAND ACQUISITION AND CONSTRUCTION FOR					
20		SLOPE STABILIZATION AT LUMAHAI HILLSIDE.					
21		LAND			400		
22		CONSTRUCTION					2,000
23		TOTAL FUNDING	TRN		400 E		2,000 E
24							
25							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	106. X112	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
2		EXISTING INTERSECTIONS AND HIGHWAYS,					
3		KAUAI					
4							
5		LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION FOR MISCELLANEOUS					
7		IMPROVEMENTS TO EXISTING INTERSECTIONS					
8		AND HIGHWAY FACILITIES NECESSARY FOR					
9		IMPROVED TRAFFIC OPERATION, INCLUDING					
10		ELIMINATING CONSTRUCTIONS, MODIFYING					
11		AND/OR INSTALLING TRAFFIC SIGNALS,					
12		CONSTRUCTING TURNING LANES, ACCELERATION					
13		AND/OR DECELERATION LANES, AND OTHER					
14		IMPROVEMENTS.					
15		LAND			824		
16		DESIGN			376	288	
17		CONSTRUCTION			3,430	1,000	
18		TOTAL FUNDING	TRN		4,630 E	1,288 E	
19							
20							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1		TRN595 - HIGHWAYS ADMINISTRATION					
2							
3	107. X225	HIGHWAYS DIVISION CAPITAL					
4		IMPROVEMENTS PROGRAM PROJECT STAFF					
5		COSTS, STATEWIDE					
6							
7		PLANS, LAND ACQUISITION, DESIGN AND					
8		CONSTRUCTION FOR COSTS RELATED TO WAGES &					
9		FRINGES FOR PERMANENT PROJECT FUNDED					
10		STAFF POSITIONS FOR IMPLEMENTATION OF CIP					
11		PROJECTS FOR DEPARTMENT OF					
12		TRANSPORTATION'S HIGHWAYS DIVISION.					
13		PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-					
14		PERMANENT CIP PROJECT RELATED POSITIONS.					
15		THIS PROJECT IS DEEMED NECESSARY TO					
16		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
17		REIMBURSEMENT.					
18		PLANS		1		1	
19		LAND		1		1	
20		DESIGN		1		1	
21		CONSTRUCTION		23,997		23,997	
22		TOTAL FUNDING	TRN	16,000 B		16,000 B	
23			TRN	8,000 N		8,000 N	
24							
25	108. X098	IMPROVEMENTS TO INTERSECTIONS AND					
26		HIGHWAY FACILITIES, STATEWIDE					
27							
28		DESIGN AND CONSTRUCTION FOR					
29		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
30		INTERSECTIONS AND HIGHWAY FACILITIES					
31		NECESSARY FOR TRAFFIC SAFETY. THIS					
32		PROJECT IS DEEMED NECESSARY TO QUALIFY					
33		FOR FEDERAL AID FINANCING AND/OR					
34		REIMBURSEMENT.					
35		DESIGN		500		500	
36		CONSTRUCTION		1,700		2,300	
37		TOTAL FUNDING	TRN	220 E		280 E	
38			TRN	1,980 N		2,520 N	
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	109. X224	HIGHWAY SHORELINE PROTECTION,					
2		STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR SHORELINE					
5		PROTECTION IMPROVEMENTS OF EXISTING STATE					
6		HIGHWAY FACILITIES, INCLUDING SHORELINE					
7		PROTECTION STRUCTURES, RELOCATION AND					
8		REALIGNMENT OF THE HIGHWAY AND BEACH					
9		FILL/NOURISHMENT. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		DESIGN			1,385		
13		CONSTRUCTION			6,837		15,945
14		TOTAL FUNDING	TRN		6,004 E		3,189 E
15			TRN		2,218 N		12,756 N
16							
17	110. X097	MISCELLANEOUS DRAINAGE IMPROVEMENTS,					
18		STATEWIDE					
19							
20		DESIGN AND CONSTRUCTION FOR DRAINAGE					
21		IMPROVEMENTS TO EXISTING HIGHWAY					
22		FACILITIES INCLUDING INSTALLATION OF					
23		DRAINAGE FACILITIES, CATCH BASINS, GRATED					
24		DROP INLETS, LINED SWALES, HEADWALLS, AND					
25		CULVERTS AT VARIOUS LOCATIONS.					
26		DESIGN			200		200
27		CONSTRUCTION			610		2,200
28		TOTAL FUNDING	TRN		810 E		2,400 E
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	111.	X099	HIGHWAY PLANNING, STATEWIDE				
2							
3			PLANS FOR FEDERAL AID AND NON-FEDERAL				
4			AID PROGRAMS AND PROJECTS THAT INCLUDE				
5			ROADWAY CLASSIFICATION, DATA COLLECTION,				
6			LONG- AND MID-RANGE PLANNING,				
7			TRANSPORTATION NEEDS STUDIES, RESEARCH,				
8			HRS 343/NEPA STUDIES, CORRIDOR STUDIES,				
9			AND SCOPING. THIS PROJECT IS DEEMED				
10			NECESSARY TO QUALIFY FOR FEDERAL AID				
11			FINANCING AND/OR REIMBURSEMENT.				
12			PLANS				
13			TOTAL FUNDING	TRN	14,378		7,875
14				TRN	2,876 E		1,575 E
15					11,502 N		6,300 N
16	112.	X091	ADA AND PEDESTRIAN IMPROVEMENTS AT				
17			VARIOUS LOCATIONS, STATEWIDE				
18							
19			DESIGN AND CONSTRUCTION TO PROVIDE				
20			FOR AND IMPROVE EXISTING ADA AND				
21			PEDESTRIAN FACILITIES ON STATE HIGHWAYS.				
22			THIS PROJECT IS DEEMED NECESSARY TO				
23			QUALIFY FOR FEDERAL AID FINANCING AND/OR				
24			REIMBURSEMENT.				
25			DESIGN		200		
26			CONSTRUCTION		285		2,000
27			TOTAL FUNDING	TRN	325 E		400 E
28				TRN	160 N		1,600 N
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	113. X096	CLOSE-OUT OF HIGHWAY RIGHTS-OF-WAY, STATEWIDE					
2							
3							
4		LAND ACQUISITION FOR COMPLETION OF					
5		ACQUISITION OF OUTSTANDING RIGHT-OF-WAY					
6		PARCELS ON PREVIOUSLY CONSTRUCTED					
7		PROJECTS OR PROJECTS WITH NECESSARY					
8		MITIGATIVE RESPONSES. ALSO, TO PROVIDE					
9		FOR THE TRANSFER OF REAL ESTATE INTERESTS					
10		FROM THE STATE TO THE COUNTIES FOR THE					
11		IMPLEMENTATION OF THE STATE HIGHWAY					
12		SYSTEM. THIS PROJECT IS DEEMED NECESSARY					
13		TO QUALIFY FOR FEDERAL AID FINANCING					
14		AND/OR REIMBURSEMENT.					
15		LAND			300		
16		TOTAL FUNDING	TRN		299 E		E
17			TRN		1 N		N
18							
19							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1		D. ENVIRONMENTAL PROTECTION					
2		HTH840 - ENVIRONMENTAL MANAGEMENT					
3							
4	1.	840141 WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE					
5							
6							
7		CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
8							
9							
10							
11							
12							
13							
14							
15		CONSTRUCTION		13,146		13,146	
16		TOTAL FUNDING	HTH	2,200 C		2,200 C	
17			HTH	10,946 N		10,946 N	
18							
19	2.	840142 SAFE DRINKING WATER REVOLVING FUND, STATEWIDE					
20							
21							
22		CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION FOR DRINKING WATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE DRINKING WATER TREATMENT REVOLVING FUND LOAN, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
23							
24							
25							
26							
27							
28							
29							
30		CONSTRUCTION		10,950		10,950	
31		TOTAL FUNDING	HTH	1,825 C		1,825 C	
32			HTH	9,125 N		9,125 N	
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1		LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
2							
3	3. D01E	DOFAW BASEYARD IMPROVEMENTS,					
4		STATEWIDE					
5							
6		PLANS, DESIGN AND CONSTRUCTION FOR					
7		IMPROVEMENTS AT DIVISION OF FORESTRY AND					
8		WILDLIFE BASEYARD FACILITIES.					
9		PLANS			100		
10		DESIGN			300		
11		CONSTRUCTION			1,589	8,537	
12		TOTAL FUNDING	LNR		1,989 C	8,537 C	
13							
14		LNR404 - WATER RESOURCES					
15							
16	4. G75B	DEEP MONITOR WELLS, STATEWIDE					
17							
18		PLANS, LAND ACQUISITION, DESIGN AND					
19		CONSTRUCTION TO CONSTRUCT AND/OR REPAIR					
20		DEEP MONITOR WELLS STATEWIDE TO MONITOR					
21		THE HEALTH OF DRINKING WATER AQUIFERS AND					
22		OTHER RELATED COSTS.					
23		PLANS			1		
24		LAND			1		
25		DESIGN			1		
26		CONSTRUCTION			1,497		
27		TOTAL FUNDING	LNR		1,500 C		C
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1		LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
2							
3	5. D01A	WATERSHED INITIATIVE, STATEWIDE					
4		DESIGN AND CONSTRUCTION FOR DLNR					
5		DIVISION OF FORESTRY AND WILDLIFE					
6		WATERSHED INITIATIVE FUNDING SUPPORT FOR					
7		WATERSHED PROTECTION, MANAGEMENT AND					
8		ADMINISTRATION. THE LEGISLATURE FINDS AND					
9		DECLARES THAT THE APPROPRIATION IS IN THE					
10		PUBLIC INTEREST AND FOR THE PUBLIC'S					
11		HEALTH, SAFETY AND GENERAL WELFARE OF THE					
12		STATE.					
13		DESIGN		1		1	
14		CONSTRUCTION		2,499		2,499	
15		TOTAL FUNDING	LNR	2,500 C		2,500 C	
16							
17							
18	6. D01H	MANUKA NATURAL AREA RESERVE BOUNDARY					
19		FENCE, HAWAII					
20		PLANS, DESIGN AND CONSTRUCTION FOR					
21		UNGULATE-PROOF BOUNDARY FENCE AT THE					
22		MANUKA NATURAL AREA RESERVE.					
23		PLANS		50			
24		DESIGN		100			
25		CONSTRUCTION		1,350		2,000	
26		TOTAL FUNDING	LNR	1,500 C		2,000 C	
27							
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	LNR906	LNR - NATURAL AND PHYSICAL ENVIRONMENT					
2							
3	7. G01CS	CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE					
4							
5							
6		PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.					
7							
8							
9							
10							
11							
12							
13							
14		PLANS		2,775		2,775	
15		TOTAL FUNDING	LNR	2,775 C		2,775 C	
16							
17	8. G02	DLNR ADMINISTRATIVE AND COMMUNITY FACILITIES, STATEWIDE					
18							
19							
20		PLANS, DESIGN AND CONSTRUCTION FOR FACILITIES TO SUPPORT DEPARTMENTAL OPERATIONS AND COMMUNITY INVOLVEMENT IN CENTRAL MAUI AND WEST HAWAII.					
21							
22							
23							
24		PLANS		500			
25		DESIGN		1,500			
26		CONSTRUCTION				7,000	
27		TOTAL FUNDING	LNR	2,000 C		7,000 C	
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
9.		DLNR ADMINISTRATIVE BUILDING, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION FOR FACILITIES TO SUPPORT DEPARTMENTAL OPERATIONS IN CENTRAL MAUI; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					998
		TOTAL FUNDING	LNR		C		1,000 C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	E.	HEALTH					
2	HTH100	- COMMUNICABLE DISEASE SERVICES					
3							
4	1.	KA OHANA O KALAUPAPA MEMORIAL,					
5		KALAUPAPA, MOLOKAI					
6							
7		PLANS, DESIGN, AND CONSTRUCTION OF A					
8		MONUMENT STATUE AT KALAUPAPA.					
9		PLANS				1	
10		DESIGN				1	
11		CONSTRUCTION				273	
12		TOTAL FUNDING	HTH			275 C	C
13							
14	HTH210	- HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE					
15							
16	2.	HAWAII HEALTH SYSTEMS CORPORATION,					
17		INFORMATION/ELECTRONIC MEDICAL RECORD					
18		SYSTEM, STATEWIDE					
19							
20		EQUIPMENT TO IMPLEMENT THE HIS/EMR					
21		SYSTEM AT HHSC FACILITIES.					
22		EQUIPMENT				14,321	359
23		TOTAL FUNDING	HTH			14,321 C	359 C
24							
25	HTH211	- KAHUKU HOSPITAL					
26							
27	3.	KAHUKU MEDICAL CENTER, OAHU					
28							
29		PLANS, DESIGN, CONSTRUCTION, AND					
30		EQUIPMENT FOR REPAIRS, MAINTENANCE,					
31		UPGRADES AND IMPROVEMENTS, TO INCLUDE					
32		HEALTH AND SAFETY PROJECTS; GROUND AND					
33		SITE IMPROVEMENTS; EQUIPMENT AND					
34		APPURTENANCES.					
35		PLANS				1	1
36		DESIGN				1	1
37		CONSTRUCTION				1,459	760
38		EQUIPMENT				1	1
39		TOTAL FUNDING	HTH			1,462 C	763 C
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)				
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F	
1	HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS							
2								
3	4.	HILO MEDICAL CENTER, HAWAII						
4		PLANS, DESIGN, CONSTRUCTION, AND						
5		EQUIPMENT FOR REPAIRS, MAINTENANCE,						
6		UPGRADES AND IMPROVEMENTS, TO INCLUDE						
7		HEALTH AND SAFETY PROJECTS; GROUND AND						
8		SITE IMPROVEMENTS; EQUIPMENT AND						
9		APPURTENANCES.						
10		PLANS			1		1	
11		DESIGN			1		1	
12		CONSTRUCTION			7,337		20,348	
13		EQUIPMENT			1		1	
14		TOTAL FUNDING	HTH		7,340 C		20,351 C	
15								
16								
17	5.	KOHALA HOSPITAL, HAWAII						
18		PLANS, DESIGN, CONSTRUCTION, AND						
19		EQUIPMENT FOR REPAIRS, MAINTENANCE,						
20		UPGRADES AND IMPROVEMENTS, TO INCLUDE						
21		HEALTH AND SAFETY PROJECTS; GROUND AND						
22		SITE IMPROVEMENTS; EQUIPMENT AND						
23		MAINTENANCE.						
24		PLANS			1			
25		DESIGN			1			
26		CONSTRUCTION			667			
27		EQUIPMENT			1			
28		TOTAL FUNDING	HTH		670 C		C	
29								
30								
31								



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	6.	KONA COMMUNITY HOSPITAL, HAWAII					
2		PLANS, DESIGN, CONSTRUCTION, AND					
3		EQUIPMENT FOR REPAIRS, MAINTENANCE,					
4		UPGRADES AND IMPROVEMENTS, TO INCLUDE					
5		HEALTH AND SAFETY PROJECTS; GROUND AND					
6		SITE IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		PLANS			1		1
9		DESIGN			1		1
10		CONSTRUCTION			6,447		247
11		EQUIPMENT			1		1
12		TOTAL FUNDING	HTH		6,450 C		250 C
13	7.	KULA HOSPITAL, MAUI					
14		PLANS, DESIGN, CONSTRUCTION, AND					
15		EQUIPMENT FOR REPAIRS, MAINTENANCE,					
16		UPGRADES AND IMPROVEMENTS, TO INCLUDE					
17		HEALTH AND SAFETY PROJECTS; GROUND AND					
18		SITE IMPROVEMENTS; EQUIPMENT AND					
19		APPURTENANCES.					
20		PLANS			1		1
21		DESIGN			1		1
22		CONSTRUCTION			3,797		2,478
23		EQUIPMENT			1		1
24		TOTAL FUNDING	HTH		3,800 C		2,481 C
25							
26							
27							
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	8.	LANAI COMMUNITY HOSPITAL, LANAI					
2							
3		PLANS, DESIGN, CONSTRUCTION AND					
4		EQUIPMENT FOR REPAIRS, MAINTENANCE,					
5		UPGRADES AND IMPROVEMENTS, TO INCLUDE					
6		ELEVATOR REPLACEMENT, 125KW GENERATOR					
7		FROM MMMC, AND REPAIRS TO FACILITY;					
8		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
9		AND APPURTENANCES.					
10		PLANS			1		1
11		DESIGN			1		1
12		CONSTRUCTION			6,547		597
13		EQUIPMENT			1		1
14		TOTAL FUNDING	HTH		6,550 C		600 C
15							
16	9.	LANAI COMMUNITY HOSPITAL REROOFING,					
17		LANAI					
18							
19		CONSTRUCTION FOR EMERGENCY REROOFING;					
20		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
21		AND APPURTENANCES.					
22		CONSTRUCTION			300		
23		TOTAL FUNDING	HTH		300 C		C
24							
25	10.	LEAHI HOSPITAL, OAHU					
26							
27		PLANS, DESIGN, CONSTRUCTION, AND					
28		EQUIPMENT FOR REPAIRS, MAINTENANCE,					
29		UPGRADES AND IMPROVEMENTS, TO INCLUDE					
30		HEALTH AND SAFETY PROJECTS; GROUND AND					
31		SITE IMPROVEMENTS; EQUIPMENT AND					
32		APPURTENANCES.					
33		PLANS			1		1
34		DESIGN			1		1
35		CONSTRUCTION			4,668		3,621
36		EQUIPMENT			1		1
37		TOTAL FUNDING	HTH		4,671 C		3,624 C
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	11.	MALUHIA HOSPITAL, OAHU					
2							
3		PLANS, DESIGN, CONSTRUCTION, AND					
4		EQUIPMENT FOR REPAIRS, MAINTENANCE,					
5		UPGRADES AND IMPROVEMENTS, TO INCLUDE					
6		HEALTH AND SAFETY PROJECTS; GROUND AND					
7		SITE IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		PLANS			1		1
10		DESIGN			1		1
11		CONSTRUCTION			2,258		1,644
12		EQUIPMENT			1		1
13		TOTAL FUNDING	HTH		2,261 C		1,647 C
14							
15	12.	MAUI MEMORIAL MEDICAL CENTER, MAUI					
16							
17		PLANS, DESIGN, CONSTRUCTION AND					
18		EQUIPMENT FOR REPAIRS, MAINTENANCE,					
19		UPGRADES AND IMPROVEMENTS, TO INCLUDE					
20		REPAIRS TO FACILITY, BED REPLACEMENT, IT					
21		INFRASTRUCTURE, SECURITY CAMERAS, AND					
22		PLANNING; GROUND AND SITE IMPROVEMENTS;					
23		EQUIPMENT AND APPURTENANCES.					
24		PLANS			1		1
25		DESIGN			1		1
26		CONSTRUCTION			11,697		10,997
27		EQUIPMENT			1		1
28		TOTAL FUNDING	HTH		11,700 C		11,000 C
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	13.	SAMUEL MAHELONA MEDICAL HOSPITAL,					
2		KAUAI					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR REPAIRS, MAINTENANCE,					
6		UPGRADES AND IMPROVEMENTS, TO INCLUDE					
7		HEALTH AND SAFETY PROJECTS; GROUND AND					
8		SITE IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES.					
10		PLANS			1		1
11		DESIGN			1		1
12		CONSTRUCTION			2,322		272
13		EQUIPMENT			1		1
14		TOTAL FUNDING	HTH		2,325 C		275 C
15							
16	14.	WEST KAUAI MEDICAL CENTER, KAUAI					
17							
18		PLANS, DESIGN, CONSTRUCTION, AND					
19		EQUIPMENT FOR REPAIRS, MAINTENANCE,					
20		UPGRADES AND IMPROVEMENTS, TO INCLUDE					
21		HEALTH AND SAFETY PROJECTS; GROUND AND					
22		SITE IMPROVEMENTS; EQUIPMENT AND					
23		APPURTENANCES.					
24		PLANS				1	
25		DESIGN				1	
26		CONSTRUCTION				3,197	
27		EQUIPMENT				1	
28		TOTAL FUNDING	HTH			3,200 C	C
29							
30		HTH430 - ADULT MENTAL HEALTH - INPATIENT					
31							
32	15. 430142	HAWAII STATE HOSPITAL, REPAIRS AND					
33		IMPROVEMENTS, OAHU					
34							
35		DESIGN AND CONSTRUCTION FOR VARIOUS					
36		REPAIRS AND IMPROVEMENTS.					
37		DESIGN				300	
38		CONSTRUCTION				950	
39		TOTAL FUNDING	AGS			1,250 C	C
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1		HTH907 - GENERAL ADMINISTRATION					
2							
3	16.	907141	DEPARTMENT OF HEALTH, HEALTH AND SAFETY, STATEWIDE				
4							
5							
6			DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HEALTH FACILITIES STATEWIDE, NECESSARY TO MAINTAIN HEALTH AND SAFETY FOR CLIENTS AND STAFF.				
7							
8							
9							
10			DESIGN		100		50
11			CONSTRUCTION		10,084		3,422
12			TOTAL FUNDING	AGS	10,184 C		3,472 C
13							
14	17.	907142	DEPARTMENT OF HEALTH, ENERGY EFFICIENCY IMPROVEMENTS, STATEWIDE				
15							
16							
17			DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HEALTH FACILITIES STATEWIDE TO PROVIDE FOR ENERGY SAVINGS.				
18							
19							
20			DESIGN		2,000		300
21			CONSTRUCTION		2,665		325
22			TOTAL FUNDING	AGS	4,665 C		625 C
23							
24	18.		WAIMANO RIDGE, OAHU				
25							
26			CONSTRUCTION FOR IMPROVEMENTS, UPGRADES, MAINTENANCE AND CONSTRUCTION TO FACILITIES FOR RELOCATION OF PROGRAMS FROM AAFES BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
27							
28							
29							
30							
31							
32			CONSTRUCTION		10,028		
33			TOTAL FUNDING	HTH	10,028 C		C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1		F. SOCIAL SERVICES					
2		HMS220 - RENTAL HOUSING SERVICES					
3							
4	1. HPHA01	LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE					
5							
6							
7							
8		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE.					
9							
10							
11		PLANS			200		
12		DESIGN			900		
13		CONSTRUCTION			28,800		
14		EQUIPMENT			100		
15		TOTAL FUNDING	HMS		30,000	C	C
16							
17		HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
18							
19	2. 14002	NAHASDA DEVELOPMENT PROJECTS, STATEWIDE					
20							
21							
22		PLANS, DESIGN AND CONSTRUCTION FOR VARIOUS HAWAIIAN HOMESTEAD PROJECTS AND IMPROVEMENTS STATEWIDE, PURSUANT TO THE NATIVE AMERICAN HOUSING ASSISTANCE AND SELF-DETERMINATION ACT, PUBLIC LAW 107-73, 107TH CONGRESS. FUNDS NOT NEEDED IN A COST ELEMENT MAY BE USED IN ANOTHER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
23							
24							
25							
26							
27							
28							
29							
30							
31							
32		PLANS			1		1
33		DESIGN			1		1
34		CONSTRUCTION			19,998		19,998
35		TOTAL FUNDING	HHL		20,000	N	20,000 N
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F

1
2
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16

		HMS904 - GENERAL ADMINISTRATION (DHS)					
3.	F14001	MODERNIZATION OF DEPARTMENT OF HUMAN SERVICES ELIGIBILITY AND CASE MANAGEMENT SYSTEMS, STATEWIDE					
		PLANS AND DESIGN FOR THE MODERNIZATION OF THE ELIGIBILITY SYSTEM FOR THE DHS PUBLIC ASSISTANCE PROGRAMS AND CASE MANAGEMENT SYSTEM FOR THE SOCIAL SERVICES PROGRAMS.					
		PLANS				1	
		DESIGN			3,999		
		TOTAL FUNDING	HMS		4,000	C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1		G. FORMAL EDUCATION					
2		EDN100 - SCHOOL BASED BUDGETING					
3							
4	1. 10	LUMP SUM CIP - PROJECT ADJUSTMENT					
5		FUND, STATEWIDE					
6							
7		PLANS, LAND ACQUISITION, DESIGN,					
8		CONSTRUCTION AND EQUIPMENT FOR A					
9		CONTINGENCY FUND FOR PROJECT ADJUSTMENT					
10		PURPOSES SUBJECT TO THE PROVISIONS OF THE					
11		APPROPRIATIONS ACT. OTHER DEPARTMENT OF					
12		EDUCATION PROJECTS WITHIN THIS ACT WITH					
13		UNREQUIRED BALANCES MAY BE TRANSFERRED					
14		INTO THIS PROJECT; GROUND AND SITE					
15		IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		PLANS			1		1
18		LAND			1		1
19		DESIGN			600		600
20		CONSTRUCTION			1,397		1,397
21		EQUIPMENT			1		1
22		TOTAL FUNDING	EDN		2,000 B		2,000 B
23							
24							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	2.	LUMP SUM CIP - SCHOOL BUILDING					
2		IMPROVEMENTS, STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR THE					
5		IMPROVEMENT OF PUBLIC SCHOOL FACILITIES					
6		STATEWIDE. MAY INCLUDE PROJECT MANAGEMENT					
7		AND CONSTRUCTION MANAGEMENT SERVICES,					
8		ROOFING AND ROOF MAINTENANCE AGREEMENTS,					
9		AIR CONDITIONING, PAINTING, PLUMBING,					
10		FURNITURE AND REPLACEMENT FURNITURE, AND					
11		OTHER REPAIRS AND IMPROVEMENTS TO PUBLIC					
12		SCHOOL FACILITIES; GROUND AND SITE					
13		IMPROVEMENTS; EQUIPMENT AND					
14		APPURTENANCES.					
15		DESIGN			1,000		1,000
16		CONSTRUCTION			69,000		15,750
17		TOTAL FUNDING	EDN		37,800 B		16,750 B
18			EDN		32,200 C		C
19							
20	3.	LUMP SUM CIP -					
21		ELECTRICAL/INFRASTRUCTURE					
22		IMPROVEMENTS, STATEWIDE					
23							
24		PLANS, DESIGN, CONSTRUCTION, AND					
25		EQUIPMENT FOR ELECTRICAL,					
26		TELECOMMUNICATIONS, PROGRAM BELL AND					
27		OTHER INFRASTRUCTURE IMPROVEMENTS AT					
28		VARIOUS SCHOOLS; GROUND AND SITE					
29		IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES.					
31		PLANS			1		1
32		DESIGN			1		1
33		CONSTRUCTION			8,497		1,497
34		EQUIPMENT			1		1
35		TOTAL FUNDING	EDN			B	1,500 B
36			EDN		8,500 C		C
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	4.	LUMP SUM CIP - HAZARDOUS MATERIALS					
2		REMOVAL, STATEWIDE					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		THE CORRECTION, AND RENOVATION OF ALL					
6		EXISTING SCHOOL BUILDINGS AND CAMPUSES					
7		RELATED TO THE IDENTIFICATION AND/OR					
8		REMOVAL OF HAZARDOUS MATERIALS; GROUND					
9		AND SITE IMPROVEMENTS; EQUIPMENT AND					
10		APPURTENANCES.					
11		PLANS			1		1
12		DESIGN			1		1
13		CONSTRUCTION			998		998
14		TOTAL FUNDING	EDN			B	1,000 B
15			EDN		1,000 C		C
16							
17	5.	LUMP SUM CIP - HEALTH AND SAFETY,					
18		STATEWIDE					
19							
20		DESIGN AND CONSTRUCTION FOR					
21		IMPROVEMENTS TO SCHOOL FACILITIES AND					
22		GROUNDS TO MEET HEALTH AND SAFETY					
23		REQUIREMENTS INCLUDING FIRE PROTECTION					
24		PROVISIONS; GROUND AND SITE IMPROVEMENTS;					
25		EQUIPMENT AND APPURTENANCES.					
26		DESIGN			100		100
27		CONSTRUCTION			2,400		1,400
28		TOTAL FUNDING	EDN			B	1,500 B
29			EDN		2,500 C		C
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	6.	LUMP SUM CIP - STRUCTURAL IMPROVEMENTS, STATEWIDE					
2							
3							
4		DESIGN AND CONSTRUCTION FOR THE IMPROVEMENT AND RENOVATION OF ALL EXISTING SCHOOL BUILDINGS AND FACILITIES RELATED TO THE IDENTIFICATION OF STRUCTURAL HAZARDS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
5							
6							
7							
8							
9							
10							
11		DESIGN			100		100
12		CONSTRUCTION			2,900		1,400
13		TOTAL FUNDING	EDN			B	1,500 B
14			EDN		3,000 C		C
15							
16	7.	LUMP SUM CIP - INSTRUCTIONAL IMPROVEMENT SYSTEM, STATEWIDE					
17							
18							
19		DESIGN AND CONSTRUCTION FOR IMPROVEMENT AND INSTALLATION OF THE INSTRUCTIONAL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
20							
21							
22							
23							
24		DESIGN			1,000		1,000
25		CONSTRUCTION			5,500		4,000
26		TOTAL FUNDING	EDN			B	5,000 B
27			EDN		6,500 C		C
28							
29	8.	LUMP SUM CIP - WHOLE SCHOOL CLASSROOM RENOVATION, STATEWIDE					
30							
31							
32		DESIGN AND CONSTRUCTION FOR RENOVATION OF EXISTING CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
33							
34							
35							
36		DESIGN			1,000		
37		CONSTRUCTION			11,000		
38		TOTAL FUNDING	EDN		12,000 C		C
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	9.	LUMP SUM CIP - MINOR RENOVATIONS AND					
2		IMPROVEMENTS, STATEWIDE					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		FOR MINOR ADDITIONS, RENOVATIONS AND					
6		IMPROVEMENTS TO BUILDINGS AND SCHOOL					
7		SITES TO IMPROVE THE EDUCATIONAL PROGRAM					
8		AND TO CORRECT EDUCATIONAL SPECIFICATIONS					
9		DEFICIENCIES, INCLUDING STATE AND					
10		DISTRICT OFFICE IMPROVEMENTS; GROUND AND					
11		SITE IMPROVEMENTS; EQUIPMENT AND					
12		APPURTENANCES.					
13		DESIGN			1		1
14		CONSTRUCTION			2,498		998
15		EQUIPMENT			1		1
16		TOTAL FUNDING	EDN			B	1,000 B
17			EDN		2,500 C		C
18							
19	10.	LUMP SUM CIP - TEMPORARY SPECIAL					
20		EDUCATION PORTABLES, STATEWIDE					
21							
22		DESIGN, CONSTRUCTION, AND EQUIPMENT					
23		FOR RELOCATION, CONSTRUCTION OR					
24		IMPROVEMENT OF TEMPORARY FACILITIES					
25		(INCLUDING RESTROOMS) AND RELATED SITE					
26		IMPROVEMENTS, EACH SCHOOL YEAR, TO MEET					
27		ENROLLMENT SHIFTS, UNFORESEEN					
28		EMERGENCIES, AND TO PROVIDE TEMPORARY					
29		FACILITIES WHILE NEW FACILITIES ARE BEING					
30		PLANNED AND/OR CONSTRUCTED; GROUND AND					
31		SITE IMPROVEMENTS; EQUIPMENT AND					
32		APPURTENANCES.					
33		DESIGN			1		1
34		CONSTRUCTION			1,448		998
35		EQUIPMENT			1		1
36		TOTAL FUNDING	EDN		1,450 C		1,000 C
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	11.	LUMP SUM CIP - TEMPORARY SPECIAL					
2		EDUCATION PRESCHOOL PORTABLES,					
3		STATEWIDE					
4							
5		DESIGN, CONSTRUCTION, AND EQUIPMENT					
6		FOR RELOCATION, CONSTRUCTION OR					
7		IMPROVEMENT OF TEMPORARY FACILITIES					
8		(INCLUDING RESTROOMS) AND RELATED SITE					
9		IMPROVEMENTS, EACH SCHOOL YEAR, TO MEET					
10		ENROLLMENT SHIFTS, UNFORESEEN					
11		EMERGENCIES, AND TO PROVIDE TEMPORARY					
12		FACILITIES WHILE NEW FACILITIES ARE BEING					
13		PLANNED AND/OR CONSTRUCTED; GROUND AND					
14		SITE IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		DESIGN			1		1
17		CONSTRUCTION			898		998
18		EQUIPMENT			1		1
19		TOTAL FUNDING	EDN		900 C		1,000 C
20							
21	12.	LUMP SUM CIP - PLAYGROUND EQUIPMENT,					
22		STATEWIDE					
23							
24		DESIGN, CONSTRUCTION, AND EQUIPMENT					
25		FOR THE INSTALLATION OF NEW PLAYGROUND					
26		EQUIPMENT; GROUND AND SITE IMPROVEMENTS;					
27		EQUIPMENT AND APPURTENANCES.					
28		DESIGN			1		1
29		CONSTRUCTION			498		498
30		EQUIPMENT			1		1
31		TOTAL FUNDING	EDN		500 C		500 C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	13.	LUMP SUM CIP - RELOCATE/CONSTRUCT					
2		TEMPORARY FACILITIES, STATEWIDE					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		FOR RELOCATION OR CONSTRUCTION OF					
6		TEMPORARY FACILITIES (INCLUDING					
7		RESTROOMS) AND RELATED SITE IMPROVEMENTS					
8		EACH YEAR TO MEET ENROLLMENT SHIFTS,					
9		UNFORESEEN EMERGENCIES, AND TO PROVIDE					
10		TEMPORARY FACILITIES WHILE NEW SCHOOLS					
11		ARE BEING PLANNED AND/OR CONSTRUCTED;					
12		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
13		AND APPURTENANCES.					
14		DESIGN			1		1
15		CONSTRUCTION			3,998		4,998
16		EQUIPMENT			1		1
17		TOTAL FUNDING	EDN		4,000 C		5,000 C
18							
19	14.	LUMP SUM CIP - ADA COMPLIANCE,					
20		STATEWIDE					
21							
22		DESIGN AND CONSTRUCTION FOR THE					
23		PROVISIONS OF RAMPS, ELEVATORS, AND OTHER					
24		CORRECTIVE MEASURES FOR ACCESSIBILITY TO					
25		SCHOOL FACILITIES FOR HANDICAPPED					
26		PERSONS; GROUND AND SITE IMPROVEMENTS;					
27		EQUIPMENT AND APPURTENANCES.					
28		DESIGN			500		250
29		CONSTRUCTION			4,500		2,250
30		TOTAL FUNDING	EDN			B	2,500 B
31			EDN		5,000 C		C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	15.	LUMP SUM CIP - HIGH SCHOOL SCIENCE					
2		FACILITIES UPGRADES, STATEWIDE					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		FOR THE IMPROVEMENT OF EXISTING OR NEW					
6		HIGH SCHOOL SCIENCE FACILITIES; GROUND					
7		AND SITE IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		DESIGN			1		1
10		CONSTRUCTION			2,498		998
11		EQUIPMENT			1		1
12		TOTAL FUNDING	EDN			B	1,000 B
13			EDN		2,500 C		C
14							
15	16.	LUMP SUM CIP - SPECIAL EDUCATION					
16		RENOVATIONS, STATEWIDE					
17							
18		DESIGN, CONSTRUCTION, AND EQUIPMENT					
19		TO RENOVATE CLASSROOMS TO ADDRESS SPECIAL					
20		EDUCATION NEEDS; GROUND AND SITE					
21		IMPROVEMENTS; EQUIPMENT AND					
22		APPURTENANCES.					
23		DESIGN				1	1
24		CONSTRUCTION			1,998		2,998
25		EQUIPMENT			1		1
26		TOTAL FUNDING	EDN			B	3,000 B
27			EDN		2,000 C		C
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	17.	LUMP SUM CIP - SOFTBALL FIELD					
2		IMPROVEMENTS, STATEWIDE					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		FOR THE RENOVATION AND IMPROVEMENT OF					
6		EXISTING OR NEW SOFTBALL FIELDS; GROUND					
7		AND SITE IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		DESIGN			1		
10		CONSTRUCTION			648		
11		EQUIPMENT			1		
12		TOTAL FUNDING	EDN		650 C		C
13							
14	18.	LUMP SUM CIP - GIRLS ATHLETIC LOCKER					
15		ROOMS, STATEWIDE					
16							
17		DESIGN, CONSTRUCTION, AND EQUIPMENT					
18		FOR THE RENOVATION AND IMPROVEMENT OF					
19		EXISTING OR NEW GIRLS LOCKER ROOMS AND					
20		SHOWERS; GROUND AND SITE IMPROVEMENTS;					
21		EQUIPMENT AND APPURTENANCES.					
22		DESIGN			1		1
23		CONSTRUCTION			3,348		4,998
24		EQUIPMENT			1		1
25		TOTAL FUNDING	EDN			B	3,050 B
26			EDN		3,350 C		1,950 C
27							
28	19.	LUMP SUM CIP - NOISE/HEAT ABATEMENT,					
29		STATEWIDE					
30							
31		DESIGN AND CONSTRUCTION FOR					
32		CORRECTIVE MEASURES TO SCHOOLS AFFECTED					
33		BY EXCESSIVE NOISE AND VENTILATION					
34		PROBLEMS; GROUND AND SITE IMPROVEMENTS;					
35		EQUIPMENT AND APPURTENANCES.					
36		DESIGN			250		100
37		CONSTRUCTION			2,250		900
38		TOTAL FUNDING	EDN		2,500 C		1,000 C
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	20.	LUMP SUM CIP - MASTER PLAN/LAND					
2		ACQUISITION, STATEWIDE					
3							
4		PLANS AND LAND ACQUISITION FOR MASTER					
5		PLANNING, SITE SELECTION, PRE-LAND					
6		ACQUISITION STUDIES, ACQUISITION OF					
7		PARCELS, ACQUISITION SERVICES,					
8		FEASIBILITY STUDIES TO UPGRADE EXISTING					
9		FACILITIES, AND OTHER SERVICES NEEDED TO					
10		MEET FUTURE AND UNFORESEEN NEEDS.					
11		PLANS			1,500		500
12		LAND			1,500		500
13		TOTAL FUNDING	EDN		3,000 C		1,000 C
14							
15	21.	LUMP SUM CIP - ENERGY IMPROVEMENTS,					
16		STATEWIDE					
17							
18		PLANS, DESIGN, CONSTRUCTION, AND					
19		EQUIPMENT FOR ENERGY IMPROVEMENTS TO					
20		EXISTING PUBLIC SCHOOL FACILITIES; GROUND					
21		AND SITE IMPROVEMENTS; EQUIPMENT AND					
22		APPURTENANCES.					
23		PLANS				1	
24		DESIGN				1	
25		CONSTRUCTION			1,997		
26		EQUIPMENT				1	
27		TOTAL FUNDING	EDN		2,000 C		C
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	22.	LUMP SUM CIP - PLAYGROUND EQUIPMENT					
2		AND ACCESSIBILITY, STATEWIDE					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		TO REPLACE PLAYGROUND EQUIPMENT WHICH DO					
6		NOT MEET SAFETY STANDARDS, PROVIDE					
7		APPROPRIATE PADDING IN THE AREA OF					
8		PLAYGROUND EQUIPMENT, PROVIDE					
9		ACCESSIBILITY TO THE PLAY AREAS/EQUIPMENT					
10		PER AMERICAN WITH DISABILITIES ACT					
11		ACCESSIBILITY GUIDELINES (ADAAG); GROUND					
12		AND SITE IMPROVEMENTS; EQUIPMENT AND					
13		APPURTENANCES.					
14		DESIGN			1		1
15		CONSTRUCTION			498		498
16		EQUIPMENT			1		1
17		TOTAL FUNDING	EDN		500 C		500 C
18							
19	23.	AIEA HIGH SCHOOL WEIGHT TRAINING					
20		FACILITY, OAHU					
21							
22		DESIGN, CONSTRUCTION, AND EQUIPMENT					
23		FOR A WEIGHT TRAINING FACILITY; GROUND					
24		AND SITE IMPROVEMENTS; EQUIPMENT AND					
25		APPURTENANCES.					
26		DESIGN					1
27		CONSTRUCTION					1,398
28		EQUIPMENT					1
29		TOTAL FUNDING	EDN			C	1,400 C
30							
31	24.	AIEA HIGH SCHOOL, OAHU					
32							
33		PLANS AND DESIGN FOR THE REPLACEMENT					
34		OF THE FOOTBALL FIELD AND TRACK.					
35		PLANS			250		
36		DESIGN			250		
37		TOTAL FUNDING	EDN		500 C		C
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	25.	AIEA INTERMEDIATE SCHOOL, OAHU					
2		DESIGN, CONSTRUCTION, AND EQUIPMENT					
3		FOR IMPROVEMENTS TO CAFETERIA STAGE AND					
4		SUPPORT SPACES; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN			10		
8		CONSTRUCTION			540		
9		EQUIPMENT			10		
10		TOTAL FUNDING	EDN		560 C		C
11	26.	ALA WAI ELEMENTARY SCHOOL SECURITY					
12		SYSTEM, OAHU					
13		DESIGN, CONSTRUCTION, AND EQUIPMENT					
14		FOR THE INSTALLATION OF ADDITIONAL					
15		SECURITY CAMERAS; GROUND AND SITE					
16		IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		DESIGN			1		
19		CONSTRUCTION			8		
20		EQUIPMENT			1		
21		TOTAL FUNDING	EDN		10 C		C
22	27.	ALA WAI ELEMENTARY SCHOOL, OAHU					
23		DESIGN AND CONSTRUCTION FOR A COVERED					
24		WALKWAY BETWEEN THE MAIN OFFICE AND					
25		CAFETERIA; GROUND AND SITE IMPROVEMENTS;					
26		EQUIPMENT AND APPURTENANCES.					
27		DESIGN			100		
28		CONSTRUCTION			600		
29		TOTAL FUNDING	EDN		700 C		C
30							
31							
32							
33							
34							
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	28.	ALVAH SCOTT ELEMENTARY SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR THE					
4		EXPANSION OF PARKING LOT FOR BUS TURN					
5		AROUND; GROUND AND SITE IMPROVEMENTS;					
6		EQUIPMENT AND APPURTENANCES.					
7		DESIGN					25
8		CONSTRUCTION					700
9		TOTAL FUNDING	EDN			C	725 C
10							
11	29.	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
12							
13		DESIGN, CONSTRUCTION, AND EQUIPMENT					
14		FOR CEILING FANS IN EXISTING PORTABLES					
15		AND SECOND FLOOR CLASSROOMS; GROUND AND					
16		SITE IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		DESIGN					1
19		CONSTRUCTION					178
20		EQUIPMENT					1
21		TOTAL FUNDING	EDN			180 C	C
22							
23	30.	CAMPBELL HIGH SCHOOL, OAHU					
24							
25		PLANS AND DESIGN FOR ELECTRICAL					
26		UPGRADES TO EXISTING FACILITIES.					
27		PLANS					150
28		DESIGN					150
29		TOTAL FUNDING	EDN			300 C	C
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	31.	EAST KAPOLEI HIGH SCHOOL, OAHU					
2		DESIGN, CONSTRUCTION, AND EQUIPMENT					
3		FOR NEW HIGH SCHOOL; GROUND AND SITE					
4		IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		DESIGN				100	
7		CONSTRUCTION				4,800	
8		EQUIPMENT				100	
9		TOTAL FUNDING	EDN		C	5,000	C
10							
11	32.	EAST KAPOLEI MIDDLE SCHOOL, OAHU					
12		DESIGN, CONSTRUCTION, AND EQUIPMENT					
13		FOR NEW MIDDLE SCHOOL; GROUND AND SITE					
14		IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		DESIGN				50	
17		CONSTRUCTION				2,940	
18		EQUIPMENT				10	
19		TOTAL FUNDING	EDN		C	3,000	C
20							
21	33.	EWA MAKAI MIDDLE SCHOOL, OAHU					
22		DESIGN, CONSTRUCTION, AND EQUIPMENT					
23		FOR NEW MIDDLE SCHOOL; GROUND AND SITE					
24		IMPROVEMENTS; EQUIPMENT AND					
25		APPURTENANCES.					
26		DESIGN				100	
27		CONSTRUCTION				18,000	
28		EQUIPMENT				300	
29		TOTAL FUNDING	EDN		C	18,400	C
30							
31							
32							
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	34.	FARRINGTON HIGH SCHOOL, OAHU					
2		DESIGN, CONSTRUCTION, AND EQUIPMENT					
3		FOR THE MODERNIZATION OF CAMPUS					
4		FACILITIES; GROUND AND SITE IMPROVEMENTS;					
5		EQUIPMENT AND APPURTENANCES.					
6		DESIGN			100		
7		CONSTRUCTION			9,700		
8		EQUIPMENT			200		
9		TOTAL FUNDING	EDN		10,000 C		C
10							
11	35.	HOKULANI ELEMENTARY SCHOOL, OAHU					
12		LAND ACQUISITION AND CONSTRUCTION TO					
13		PAVE AN AREA OF LAND ANTICIPATED TO BE					
14		TRANSFERRED TO HOKULANI ELEMENTARY					
15		SCHOOL; GROUND AND SITE IMPROVEMENTS;					
16		EQUIPMENT AND APPURTENANCES.					
17		LAND			100		
18		CONSTRUCTION			900		
19		TOTAL FUNDING	EDN		1,000 C		C
20							
21	36.	HONOKAA HIGH SCHOOL BLEACHERS, HAWAII					
22		PLANS, DESIGN, AND CONSTRUCTION FOR					
23		CONSTRUCTION AND/OR REPLACEMENT OF					
24		BLEACHERS; GROUND AND SITE IMPROVEMENTS;					
25		EQUIPMENT AND APPURTENANCES.					
26		PLANS			1		
27		DESIGN			1		
28		CONSTRUCTION			223		
29		TOTAL FUNDING	EDN		225 C		C
30							
31							
32							
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	37.	HONOKAA HIGH SCHOOL, HAWAII					
2		DESIGN AND CONSTRUCTION FOR					
3		ELECTRICAL AND LIGHTING IMPROVEMENTS IN					
4		GYMNASIUM; GROUND AND SITE IMPROVEMENTS;					
5		EQUIPMENT AND APPURTENANCES.					
6		DESIGN			10		
7		CONSTRUCTION			90		
8		TOTAL FUNDING	EDN		100 C		C
9							
10	38.	JAMES B. CASTLE HIGH SCHOOL, OAHU					
11		PLANS AND DESIGN FOR A NEW CAFETERIA.					
12		PLANS			25		
13		DESIGN			250		
14		TOTAL FUNDING	EDN		275 C		C
15							
16	39.	KAHALA ELEMENTARY SCHOOL, OAHU					
17		CONSTRUCTION FOR REPLACEMENT OF STAGE					
18		FLOOR AND CURTAINS; GROUND AND SITE					
19		IMPROVEMENTS; EQUIPMENT AND					
20		APPURTENANCES.					
21		CONSTRUCTION			60		
22		TOTAL FUNDING	EDN		60 C		C
23							
24	40.	KAHUKU HIGH SCHOOL, OAHU					
25		DESIGN AND CONSTRUCTION FOR					
26		REPLACEMENT AND/OR RENOVATION OF					
27		BLEACHERS AT FOOTBALL FIELD; GROUND AND					
28		SITE IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		DESIGN			50		
31		CONSTRUCTION			250		
32		TOTAL FUNDING	EDN		300 C		C
33							
34							
35							
36							
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	41.	KAILUA ELEMENTARY SCHOOL BASKETBALL COURT, OAHU					
2							
3							
4		DESIGN AND CONSTRUCTION FOR THE					
5		RESURFACING OF THE BASKETBALL COURT;					
6		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
7		AND APPURTENANCES.					
8		DESIGN			5		
9		CONSTRUCTION			55		
10		TOTAL FUNDING	EDN		60 C		C
11							
12	42.	KAILUA ELEMENTARY SCHOOL PARKING LOT, OAHU					
13							
14							
15		DESIGN, CONSTRUCTION, AND EQUIPMENT					
16		FOR THE INSTALLATION AND/OR REPLACEMENT					
17		OF LIGHTS IN THE PARKING LOT; GROUND AND					
18		SITE IMPROVEMENTS; EQUIPMENT AND					
19		APPURTENANCES.					
20		DESIGN			5		
21		CONSTRUCTION			40		
22		EQUIPMENT			5		
23		TOTAL FUNDING	EDN		50 C		C
24							
25	43.	KAIMUKI HIGH SCHOOL PARKING LOT, OAHU					
26							
27		DESIGN AND CONSTRUCTION TO PAVE THE					
28		GRAVEL PARKING LOT ON THE MAKAI SIDE OF					
29		THE GYM, INCLUDING THE FIRE LANE AND FIRE					
30		ACCESS UP TO THE FENCE; GROUND AND SITE					
31		IMPROVEMENTS; EQUIPMENT AND					
32		APPURTENANCES.					
33		DESIGN			50		
34		CONSTRUCTION			400		
35		TOTAL FUNDING	EDN		450 C		C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	44.	KAIMUKI HIGH SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR THE					
3		RENOVATION OF THE BOYS AND GIRLS LOCKER					
4		ROOMS; GROUND AND SITE IMPROVEMENTS;					
5		EQUIPMENT AND APPURTENANCES.					
6		DESIGN			500		
7		CONSTRUCTION			2,700		
8		TOTAL FUNDING	EDN		3,200 C		C
9							
10	45.	KAIMUKI MIDDLE SCHOOL, OAHU					
11		DESIGN AND CONSTRUCTION FOR THE					
12		RESURFACING AND EXTENDING OF THE					
13		BASKETBALL COURTS ON THE SOUTHEAST CORNER					
14		OF THE CAMPUS; GROUND AND SITE					
15		IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		DESIGN			50		
18		CONSTRUCTION			200		
19		TOTAL FUNDING	EDN		250 C		C
20							
21	46.	KAISER HIGH SCHOOL, OAHU					
22		PLANS AND DESIGN FOR IMPROVEMENTS TO					
23		ATHLETIC TRACK AND FIELD.					
24		PLANS				100	
25		DESIGN				400	
26		TOTAL FUNDING	EDN			C	500 C
27							
28							
29							
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	47.	KALANI HIGH SCHOOL, OAHU					
2		CONSTRUCTION AND EQUIPMENT FOR					
3		CONSTRUCTION AND OTHER IMPROVEMENTS TO					
4		THE GIRLS LOCKER ROOM AND SHOWER ROOM;					
5		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
6		AND APPURTENANCES.					
7		CONSTRUCTION				6,000	
8		EQUIPMENT				500	
9		TOTAL FUNDING	EDN		C	6,500	C
10							
11	48.	KANOELANI ELEMENTARY SCHOOL, OAHU					
12		CONSTRUCTION OF A PORTABLE CLASSROOM					
13		TO SERVE AS THE SCHOOL'S MUSIC CLASSROOM;					
14		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
15		AND APPURTENANCES.					
16		CONSTRUCTION				300	
17		TOTAL FUNDING	EDN		300	C	C
18							
19	49.	KAUAI HIGH SCHOOL, KAUAI					
20		DESIGN, CONSTRUCTION, AND EQUIPMENT					
21		FOR THE INSTALLATION OF A NEW AUTOMOTIVE					
22		PAINT BOOTH; GROUND AND SITE					
23		IMPROVEMENTS; EQUIPMENT AND					
24		APPURTENANCES.					
25		DESIGN				50	
26		CONSTRUCTION				50	300
27		EQUIPMENT				150	
28		TOTAL FUNDING	EDN		250	C	300
29							
30							
31							
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	50.	KAUNAKAKAI ELEMENTARY SCHOOL, MOLOKAI					
2		PLANS AND DESIGN FOR A					
3		SPECIALTY/SUPPORT CLASSROOM BUILDING.					
4		PLANS				500	
5		DESIGN				1,000	
6		TOTAL FUNDING	EDN		C	1,500	C
7							
8	51.	KAWANANAKOA MIDDLE SCHOOL, OAHU					
9		DESIGN AND CONSTRUCTION FOR VARIOUS					
10		RENOVATION AND IMPROVEMENTS TO					
11		AUDITORIUM; GROUND AND SITE IMPROVEMENTS;					
12		EQUIPMENT AND APPURTENANCES.					
13		DESIGN				500	
14		CONSTRUCTION				2,500	
15		TOTAL FUNDING	EDN		C	3,000	C
16							
17	52.	KEALAKEHE II ELEMENTARY SCHOOL,					
18		HAWAII					
19		DESIGN, CONSTRUCTION, AND EQUIPMENT					
20		FOR NEW ELEMENTARY SCHOOL; GROUND AND					
21		SITE IMPROVEMENTS; EQUIPMENT AND					
22		APPURTENANCES.					
23		DESIGN				500	
24		CONSTRUCTION					2,500
25		EQUIPMENT					500
26		TOTAL FUNDING	EDN		C	500	3,000 C
27							
28							
29							
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	53.	KEEAU MIDDLE SCHOOL MUSIC BUILDING, HAWAII					
2							
3							
4		CONSTRUCTION FOR THE RENOVATION AND OTHER VARIOUS IMPROVEMENTS TO THE MUSIC BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
5							
6							
7							
8		CONSTRUCTION			20		
9		TOTAL FUNDING	EDN		20 C		C
10							
11	54.	KEEAU MIDDLE SCHOOL, HAWAII					
12							
13		DESIGN AND CONSTRUCTION OF COVERED WALKWAYS TO PORTABLE CLASSROOMS AND DEMOLITION OF CLASSROOMS DEEMED UNSUITABLE TO BE OCCUPIED; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
14							
15							
16							
17							
18							
19		DESIGN			25		
20		CONSTRUCTION			650		
21		TOTAL FUNDING	EDN		675 C		C
22							
23	55.	KIHEI HIGH SCHOOL, MAUI					
24							
25		DESIGN AND CONSTRUCTION FOR CIVIL GROUND WORK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
26							
27							
28							
29		DESIGN				1,000	
30		CONSTRUCTION				64,000	
31		TOTAL FUNDING	EDN		C	65,000 C	
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	56.	KILAUEA ELEMENTARY SCHOOL, KAUAI					
2		DESIGN AND CONSTRUCTION FOR					
3		RENOVATION OF BUILDING B TO ENABLE ITS					
4		USE FOR ADMINISTRATIVE OFFICES; GROUND					
5		AND SITE IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN			120		
8		CONSTRUCTION			1,400		
9		TOTAL FUNDING	EDN		1,520 C		C
10							
11	57.	KING KEKAULIKE HIGH SCHOOL, MAUI					
12		CONSTRUCTION FOR A NEW AUDITORIUM;					
13		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
14		AND APPURTENANCES.					
15		CONSTRUCTION			23,000		5,000
16		TOTAL FUNDING	EDN		23,000 C		5,000 C
17							
18	58.	KONAWAENA MIDDLE SCHOOL, HAWAII					
19		PLANS, DESIGN, AND CONSTRUCTION FOR					
20		LOCKER AND SHOWER BUILDING; GROUND AND					
21		SITE IMPROVEMENTS; EQUIPMENT AND					
22		APPURTENANCES.					
23		PLANS			100		
24		DESIGN			200		
25		CONSTRUCTION			9,900		
26		TOTAL FUNDING	EDN		10,200 C		C
27							
28							
29							
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	59.	LAHAINA INTERMEDIATE SCHOOL, MAUI					
2							
3		PLANS, DESIGN, AND CONSTRUCTION FOR A					
4		NEW CLASSROOM BUILDING; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		PLANS					10
8		DESIGN					40
9		CONSTRUCTION					700
10		TOTAL FUNDING	EDN		C		750 C
11							
12	60.	LAHAINALUNA HIGH SCHOOL, MAUI					
13							
14		CONSTRUCTION FOR THE RENOVATION OF					
15		THE LOCKER AND SHOWER BUILDING; GROUND					
16		AND SITE IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		CONSTRUCTION					54
19		TOTAL FUNDING	EDN		54 C		C
20							
21	61.	LIKELIKE ELEMENTARY SCHOOL, OAHU					
22							
23		DESIGN AND CONSTRUCTION FOR					
24		IMPROVEMENTS TO PLAYGROUND AND BASKETBALL					
25		COURT; GROUND AND SITE IMPROVEMENTS;					
26		EQUIPMENT AND APPURTENANCES.					
27		DESIGN					1
28		CONSTRUCTION					67
29		TOTAL FUNDING	EDN		68 C		C
30							
31	62.	LUNALILO ELEMENTARY SCHOOL, OAHU					
32							
33		DESIGN AND CONSTRUCTION TO COVER					
34		WALKWAYS FROM THE LIBRARY TO THE					
35		CAFETERIA; GROUND AND SITE IMPROVEMENTS;					
36		EQUIPMENT AND APPURTENANCES.					
37		DESIGN					10
38		CONSTRUCTION					90
39		TOTAL FUNDING	EDN		100 C		C
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	63.	MAKAKILO ELEMENTARY SCHOOL, OAHU					
2		DESIGN, CONSTRUCTION, AND EQUIPMENT					
3		FOR THE CONSTRUCTION OF TWO NEW PORTABLE					
4		CLASSROOMS; GROUND AND SITE IMPROVEMENTS;					
5		EQUIPMENT AND APPURTENANCES.					
6		DESIGN			10		
7		CONSTRUCTION			770		
8		EQUIPMENT			10		
9		TOTAL FUNDING	EDN		790 C		C
10							
11	64.	MAKAWAO ELEMENTARY SCHOOL, MAUI					
12		DESIGN, CONSTRUCTION, AND EQUIPMENT					
13		FOR THE CONSTRUCTION OF TWO NEW PORTABLE					
14		CLASSROOMS; GROUND AND SITE IMPROVEMENTS;					
15		EQUIPMENT AND APPURTENANCES.					
16		DESIGN			25		
17		CONSTRUCTION			450		
18		EQUIPMENT			25		
19		TOTAL FUNDING	EDN		500 C		C
20							
21	65.	MANANA ELEMENTARY SCHOOL, OAHU					
22		DESIGN AND CONSTRUCTION FOR FIVE					
23		ADDITIONAL CLASSROOMS; GROUND AND SITE					
24		IMPROVEMENTS; EQUIPMENT AND					
25		APPURTENANCES.					
26		DESIGN			200		
27		CONSTRUCTION			1,800		
28		TOTAL FUNDING	EDN		2,000 C		C
29							
30							
31							
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	66.	MCKINLEY HIGH SCHOOL BUILDING W, OAHU					
2		DESIGN AND CONSTRUCTION FOR					
3		RESTORATION OF BUILDING W; GROUND AND					
4		SITE IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		DESIGN				500	
7		CONSTRUCTION				9,500	
8		TOTAL FUNDING	EDN				10,000 C
9							
10	67.	MCKINLEY HIGH SCHOOL, OAHU					
11		DESIGN AND CONSTRUCTION FOR BUILDING					
12		857 RENOVATION; GROUND AND SITE					
13		IMPROVEMENTS; EQUIPMENT AND					
14		APPURTENANCES.					
15		DESIGN				300	
16		CONSTRUCTION				5,700	
17		TOTAL FUNDING	EDN			6,000 C	C
18							
19	68.	MILILANI MIDDLE SCHOOL, OAHU					
20		DESIGN AND CONSTRUCTION FOR THE					
21		RESURFACING OF PARKING LOT; GROUND AND					
22		SITE IMPROVEMENTS; EQUIPMENT AND					
23		APPURTENANCES.					
24		DESIGN				25	
25		CONSTRUCTION				275	
26		TOTAL FUNDING	EDN			300 C	C
27							
28							
29							
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	69.	MILILANI WAENA ELEMENTARY SCHOOL,					
2		OAHU					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		FOR THE INSTALLATION AND/OR REPLACEMENT					
6		OF AIR CONDITIONING UNITS IN BUILDING B					
7		AND D; GROUND AND SITE IMPROVEMENTS;					
8		EQUIPMENT AND APPURTENANCES.					
9		DESIGN			10		
10		CONSTRUCTION			300		
11		EQUIPMENT			15		
12		TOTAL FUNDING	EDN		325 C		C
13							
14	70.	NAHIENAENA ELEMENTARY SCHOOL					
15		CLASSROOM BUILDING, MAUI					
16							
17		PLANS, DESIGN, AND CONSTRUCTION FOR A					
18		NEW CLASSROOM BUILDING; GROUND AND SITE					
19		IMPROVEMENTS; EQUIPMENT AND					
20		APPURTENANCES.					
21		PLANS				1	
22		DESIGN				1	
23		CONSTRUCTION			11,998		
24		TOTAL FUNDING	EDN		12,000 C		C
25							
26	71.	NAHIENAENA ELEMENTARY SCHOOL, MAUI					
27							
28		DESIGN, CONSTRUCTION, AND EQUIPMENT					
29		FOR THE INSTALLATION OF A PA SYSTEM FOR					
30		THE ENTIRE CAMPUS; GROUND AND SITE					
31		IMPROVEMENTS; EQUIPMENT AND					
32		APPURTENANCES.					
33		DESIGN				50	
34		CONSTRUCTION				400	
35		EQUIPMENT				150	
36		TOTAL FUNDING	EDN			600 C	C
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	72.	OLOMANA ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR THE					
3		EXPANSION OF THE PHYSICAL EDUCATION					
4		PORTABLE BUILDING; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN			20		
8		CONSTRUCTION			120		
9		TOTAL FUNDING	EDN		140 C		C
10							
11	73.	PAHOA ELEMENTARY SCHOOL, HAWAII					
12		DESIGN AND CONSTRUCTION FOR					
13		RENOVATION OF CAFETERIA AND GYM; GROUND					
14		AND SITE IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		DESIGN				100	
17		CONSTRUCTION				900	
18		TOTAL FUNDING	EDN		C	1,000 C	
19							
20	74.	PAHOA HIGH AND INTERMEDIATE SCHOOL,					
21		HAWAII					
22		DESIGN AND CONSTRUCTION FOR					
23		RENOVATION OF GYMNASIUM; GROUND AND SITE					
24		IMPROVEMENTS; EQUIPMENT AND					
25		APPURTENANCES.					
26		DESIGN			500		
27		CONSTRUCTION			3,000		
28		TOTAL FUNDING	EDN		3,500 C		C
29							
30							
31							
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	75.	PEARL CITY HIGHLANDS ELEMENTARY					
2		SCHOOL, OAHU					
3							
4		PLANS AND DESIGN FOR AN EXTENSION OF					
5		THE ADMINISTRATION BUILDING.					
6		PLANS			20		
7		DESIGN			100		
8		TOTAL FUNDING	EDN		120 C		C
9							
10	76.	QUEEN KAAHUMANU ELEMENTARY SCHOOL,					
11		OAHU					
12							
13		DESIGN, CONSTRUCTION, AND EQUIPMENT					
14		FOR AN OPERABLE PARTITION TO THE					
15		CAFETERIA AND A SPLIT AIR CONDITIONING					
16		SYSTEM; GROUND AND SITE IMPROVEMENTS;					
17		EQUIPMENT AND APPURTENANCES.					
18		DESIGN			10		
19		CONSTRUCTION			500		
20		EQUIPMENT			30		
21		TOTAL FUNDING	EDN		540 C		C
22							
23	77.	SALT LAKE ELEMENTARY SCHOOL, OAHU					
24							
25		DESIGN AND CONSTRUCTION FOR VARIOUS					
26		IMPROVEMENTS AND UPGRADES TO BUILDINGS E					
27		AND P; GROUND AND SITE IMPROVEMENTS;					
28		EQUIPMENT AND APPURTENANCES.					
29		DESIGN			200		
30		CONSTRUCTION			1,600		
31		TOTAL FUNDING	EDN		1,800 C		C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	78.	WAIAKEA HIGH SCHOOL, HAWAII					
2							
3		PLANS, DESIGN, AND CONSTRUCTION FOR A					
4		NEW BATTING CAGE; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		PLANS			1		
8		DESIGN			9		
9		CONSTRUCTION			440		
10		TOTAL FUNDING	EDN		450 C		C
11							
12	79.	WAIKELE ELEMENTARY SCHOOL, OAHU					
13							
14		PLANS AND DESIGN FOR A LIBRARY TO					
15		ACCOMMODATE DIGITAL MEDIA LEARNING					
16		PROCESS.					
17		PLANS					50
18		DESIGN					250
19		TOTAL FUNDING	EDN			C	300 C
20							
21	80.	WAIKIKI ELEMENTARY SCHOOL, OAHU					
22							
23		DESIGN, CONSTRUCTION, AND EQUIPMENT					
24		FOR THE INSTALLATION OF GRASS AND					
25		IRRIGATION SYSTEM FOR LEAHI FIELD; GROUND					
26		AND SITE IMPROVEMENTS; EQUIPMENT AND					
27		APPURTENANCES.					
28		DESIGN			10		
29		CONSTRUCTION			100		
30		EQUIPMENT			40		
31		TOTAL FUNDING	EDN		150 C		C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	81.	WAIMANALO ELEMENTARY AND INTERMEDIATE SCHOOL, OAHU					
2							
3							
4		PLANS AND DESIGN FOR A SCIENCE, TECHNOLOGY AND MEDIA BUILDING.					
5							
6		PLANS			50		
7		DESIGN			350		
8		TOTAL FUNDING	EDN		400 C		C
9							
10	82.	WAIMEA MIDDLE SCHOOL, HAWAII					
11							
12		CONSTRUCTION OF A SPECIALTY AND SUPPORT CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
13							
14							
15							
16		CONSTRUCTION			3,000		9,000
17		TOTAL FUNDING	EDN		3,000 C		9,000 C
18							
19	83.	WAIPAHU HIGH SCHOOL TRACK AND FIELD, OAHU					
20							
21							
22		PLANS AND DESIGN FOR AN ALL WEATHER TURF FIELD AND RUNNING TRACK.					
23							
24		PLANS			100		
25		DESIGN			400		
26		TOTAL FUNDING	EDN		500 C		C
27							
28	84.	WAIPAHU HIGH SCHOOL, OAHU					
29							
30		PLANS AND DESIGN FOR A RETAINING WALL BEHIND THE SCHOOL.					
31							
32		PLANS			50		
33		DESIGN			350		
34		TOTAL FUNDING	EDN		400 C		C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	85.	WASHINGTON MIDDLE SCHOOL BAND ROOM					
2		AND HAWAIIAN PROGRAM ROOM, OAHU					
3							
4		PLANS AND DESIGN FOR A STATE-OF-THE-					
5		ART BAND ROOM AND RETROFITTING THE					
6		EXISTING BAND ROOM FOR A HAWAIIAN					
7		LANGUAGE AND CULTURE PROGRAM.					
8		PLANS			25		
9		DESIGN			275		
10		TOTAL FUNDING	EDN		300 C		C
11							
12	86.	WASHINGTON MIDDLE SCHOOL STEM LAB,					
13		OAHU					
14							
15		PLANS, DESIGN, CONSTRUCTION, AND					
16		EQUIPMENT TO RENOVATE AND/OR RETROFIT AN					
17		EXISTING CLASSROOM TO CREATE A STEM LAB;					
18		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
19		AND APPURTENANCES.					
20		PLANS			1		
21		DESIGN			1		
22		CONSTRUCTION			497		
23		EQUIPMENT			1		
24		TOTAL FUNDING	EDN		500 C		C
25							
26	87.	WASHINGTON MIDDLE SCHOOL, OAHU					
27							
28		PLANS AND DESIGN FOR AN AUDITORIUM					
29		COMPLEX.					
30		PLANS			100		
31		DESIGN			400		
32		TOTAL FUNDING	EDN		500 C		C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	88.	LAHAINA INTERMEDIATE SCHOOL					
2		CROSSWALK, MAUI					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		CONSTRUCTION OF A CROSSWALK AND WALKWAY					
6		ON LAHAINALUNA ROAD; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		DESIGN			5		
10		CONSTRUCTION			70		
11		TOTAL FUNDING	EDN		75 C		C
12							
13	89.	NAHIENAENA ELEMENTARY SCHOOL					
14		CROSSWALK, MAUI					
15							
16		DESIGN AND CONSTRUCTION FOR					
17		CONSTRUCTION OF A CROSSWALK AND WALKWAY					
18		ON LAHAINALUNA ROAD; GROUND AND SITE					
19		IMPROVEMENTS; EQUIPMENT AND					
20		APPURTENANCES.					
21		DESIGN			5		
22		CONSTRUCTION			70		
23		TOTAL FUNDING	EDN		75 C		C
24							
25							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1		EDN400 - SCHOOL SUPPORT					
2							
3	90. 000014	LUMP SUM CIP - PROJECT POSITIONS, STATEWIDE					
4							
5							
6		PLANS FOR COSTS RELATED TO WAGES AND					
7		FRINGES FOR PERMANENT, PROJECT-FUNDED					
8		STAFF POSITIONS FOR THE IMPLEMENTATION OF					
9		CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR					
10		THE DEPARTMENT OF EDUCATION. PROJECT MAY					
11		ALSO INCLUDE FUNDS FOR NON-PERMANENT					
12		CAPITAL IMPROVEMENT PROGRAM RELATED					
13		POSITIONS.					
14		PLANS			5,200		5,200
15		TOTAL FUNDING	EDN		5,200 B		5,200 B
16							
17		EDN407 - PUBLIC LIBRARIES					
18							
19	91.	HEALTH AND SAFETY, STATEWIDE					
20							
21		PLANS, DESIGN AND CONSTRUCTION FOR					
22		HEALTH, SAFETY, ACCESSIBILITY, AND OTHER					
23		CODE REQUIREMENTS. PROJECTS MAY INCLUDE,					
24		BUT NOT BE LIMITED TO, THE REMOVAL OF					
25		HAZARDOUS MATERIALS, RENOVATIONS FOR					
26		LIBRARY PATRONS AND EMPLOYEES,					
27		ENVIRONMENTAL CONTROLS, FIRE PROTECTION,					
28		IMPROVEMENTS TO BUILDINGS AND GROUNDS,					
29		AND OTHERS; GROUND AND SITE IMPROVEMENTS;					
30		EQUIPMENT AND APPURTENANCES.					
31		PLANS			300		200
32		DESIGN			800		600
33		CONSTRUCTION			2,400		2,200
34		TOTAL FUNDING	AGS		3,500 C		3,000 C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	92.	P11104	NEW NANAKULI PUBLIC LIBRARY, OAHU				
2							
3			CONSTRUCTION FOR A NEW NANAKULI				
4			PUBLIC LIBRARY; GROUND AND SITE				
5			IMPROVEMENTS; EQUIPMENT AND				
6			APPURTENANCES.				
7			CONSTRUCTION	15,500			
8			TOTAL FUNDING	15,500	C		C
9							
10	93.	92	NEW MAKIKI PUBLIC LIBRARY, OAHU				
11							
12			PLANS FOR A NEW MAKIKI PUBLIC				
13			LIBRARY; GROUND AND SITE IMPROVEMENTS;				
14			EQUIPMENT AND APPURTENANCES.				
15			PLANS	250			
16			TOTAL FUNDING	250	C		C
17							
18							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1		DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
2							
3	94.	P99035 YOUTH CHALLENGE ACADEMY UPGRADE AND IMPROVEMENTS, KEAUKAHA MILITARY RESERVATION, HAWAII					
4							
5							
6							
7		PLANS, DESIGN, CONSTRUCTION AND					
8		EQUIPMENT FOR TWO (2) BILLETTS TO HOUSE					
9		CADETS OF THE YCA PROGRAM ON THE ISLAND					
10		OF HAWAII; PROVIDE RENOVATION TO THE					
11		EXISTING ARMORY AT KEAUKAHA MILITARY					
12		RESERVATION (KMR) FOR ADMINISTRATION,					
13		CLASSROOMS, RESTROOMS, STORAGE, MULTI-					
14		PURPOSE/DINING AREA AND OTHER					
15		MISCELLANEOUS FACILITY AND INFRASTRUCTURE					
16		IMPROVEMENTS. THIS PROJECT IS DEEMED					
17		NECESSARY TO QUALIFY FOR FEDERAL AID					
18		FINANCING AND/OR REIMBURSEMENT.					
19		PLANS				1	
20		DESIGN				50	
21		CONSTRUCTION				5,799	
22		EQUIPMENT				50	
23		TOTAL FUNDING	DEF			5,900 C	C
24							
25		UOH210 - UNIVERSITY OF HAWAII, HILO					
26							
27	95.	UHH OFFICE OF MAUNA KEA MANAGEMENT, HAWAII					
28							
29							
30		DESIGN AND CONSTRUCTION FOR					
31		INFRASTRUCTURE IMPROVEMENTS AND					
32		RENOVATION; GROUND AND SITE IMPROVEMENTS;					
33		EQUIPMENT AND APPURTENANCES.					
34		DESIGN				100	
35		CONSTRUCTION				1,900	
36		TOTAL FUNDING	UOH			2,000 C	C
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	UOH800	- UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
2							
3	96.	HAW, NORTH HAWAII EDUCATION AND RESEARCH CENTER, HAWAII					
4		DESIGN AND CONSTRUCTION FOR RENOVATIONS TO NURSING AND CULINARY BUILDINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
5							
6							
7							
8							
9							
10		DESIGN			100		
11		CONSTRUCTION			5,900		
12		TOTAL FUNDING	UOH		6,000 C		C
13							
14	97.	KAP, KOPIKO CLASSROOMS AND COURTYARD, PHASE II, OAHU					
15		DESIGN AND CONSTRUCTION FOR KOPIKO CLASSROOMS AND COURTYARD, PHASE II; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
16							
17							
18							
19							
20							
21		DESIGN					10
22		CONSTRUCTION					490
23		TOTAL FUNDING	UOH			C	500 C
24							
25	98.	LEE, NATIVE HAWAIIAN CENTER FOR EXCELLENCE, OAHU					
26		DESIGN AND CONSTRUCTION FOR A NATIVE HAWAIIAN CENTER FOR EXCELLENCE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
27							
28							
29							
30							
31							
32		DESIGN			100		
33		CONSTRUCTION			1,900		
34		TOTAL FUNDING	UOH		2,000 C		C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	99.	MAU, MOLOKAI EDUCATION CENTER,					
2		MOLOKAI					
3							
4		CONSTRUCTION FOR THE EXPANSION,					
5		RENOVATION, REPAIR AND MAINTENANCE OF THE					
6		MOLOKAI CAMPUS OF MAUI COMMUNITY COLLEGE;					
7		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
8		AND APPURTENANCES.					
9		CONSTRUCTION			275		
10		TOTAL FUNDING	UOH		275 C		C
11							
12	100.	UNIVERSITY OF HAWAII PALAMANUI					
13		CAMPUS, PHASE I, HAWAII					
14							
15		CONSTRUCTION FOR THE COMPLETION OF					
16		PHASE I OF THE UNIVERSITY OF HAWAII					
17		PALAMANUI CAMPUS; GROUND AND SITE					
18		IMPROVEMENTS; EQUIPMENT AND					
19		APPURTENANCES.					
20		CONSTRUCTION				6,000	
21		TOTAL FUNDING	UOH			C	6,000 C
22							
23	101.	SYS, DEFERRED MAINTENANCE, STATEWIDE					
24							
25		PLANS, DESIGN, CONSTRUCTION, AND					
26		EQUIPMENT FOR THE REDUCTION OF BACKLOG AT					
27		ALL COMMUNITY COLLEGE CAMPUSES.					
28		PLANS				1	1
29		DESIGN				1	1
30		CONSTRUCTION			4,997		4,997
31		EQUIPMENT				1	1
32		TOTAL FUNDING	UOH		5,000 C		5,000 C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	102.	SYS, LUMP SUM REPAIR AND MAINTENANCE					
2		FOR COMMUNITY COLLEGES, STATEWIDE					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		REPAIR AND MAINTENANCE FOR EXISTING					
6		CAMPUS FACILITIES WITHIN THE UNIVERSITY					
7		OF HAWAII, COMMUNITY COLLEGES SYSTEM.					
8		PLANS			1		1
9		DESIGN			1		1
10		CONSTRUCTION			9,998		4,998
11		TOTAL FUNDING	UOH		10,000 C		5,000 C
12							
13		UOH900 - UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT					
14							
15	103.	SYS, MAJOR REPAIRS AND REPLACEMENT					
16		SPECIAL FUND, STATEWIDE					
17							
18		CONSTRUCTION TO AUTHORIZE THE					
19		UNIVERSITY OF HAWAII TO ISSUE GENERAL					
20		OBLIGATION BOND FUNDS, THE REVENUE OF					
21		WHICH SHALL BE TRANSFERRED TO THE REPAIRS					
22		AND REPLACEMENT SPECIAL FUND.					
23		CONSTRUCTION			38,000		38,000
24		TOTAL FUNDING	UOH		38,000 C		38,000 C
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	H.	CULTURE AND RECREATION					
2	LNR804	- FOREST AND OUTDOOR RECREATION					
3							
4	1. D01C	CAMP 10 ACCESS ROAD BRIDGE, KAUAI					
5							
6		PLANS, DESIGN AND CONSTRUCTION FOR					
7		IMPROVEMENTS TO CAMP 10 ACCESS BRIDGES					
8		THAT CONNECT KOKEE STATE PARK TO THE NA					
9		PALI KONA FOREST RESERVE ALAKAI SWAMP AND					
10		THE ALAKAI WILDERNESS PRESERVE.					
11		PLANS			25		
12		DESIGN			50		
13		CONSTRUCTION			2,725		
14		TOTAL FUNDING	LNR		2,800 C		C
15							
16	2. D01F	FOREST AND OUTDOOR RECREATION					
17		IMPROVEMENTS, STATEWIDE					
18							
19		PLANS, DESIGN AND CONSTRUCTION FOR					
20		FOREST AND OUTDOOR RECREATION					
21		IMPROVEMENTS FOR HEALTH, SAFETY, WELFARE					
22		AND SECURITY OF PUBLIC VISITORS.					
23		PLANS			75		
24		DESIGN			75		
25		CONSTRUCTION			1,190		2,115
26		TOTAL FUNDING	LNR		1,340 C		2,115 C
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	3.	D01G	PUUANAHULU SHOOTING RANGE FACILITY,				
2			HAWAII				
3							
4			PLANS, DESIGN AND CONSTRUCTION FOR				
5			THE PUUANAHULU SHOOTING RANGE FACILITY.				
6			THIS PROJECT IS DEEMED NECESSARY TO				
7			QUALIFY FOR FEDERAL AID FINANCING AND/OR				
8			REIMBURSING.				
9			PLANS		100		
10			DESIGN		150		
11			CONSTRUCTION		2,750	10,000	
12			TOTAL FUNDING	LNR	750 C	2,500 C	
13				LNR	2,250 N	7,500 N	
14							
15	LNR806	-	PARKS ADMINISTRATION AND OPERATION				
16							
17	4.	H66	STATE PARKS HAZARD MITIGATION				
18			IMPROVEMENTS, STATEWIDE				
19							
20			DESIGN, CONSTRUCTION AND EQUIPMENT,				
21			INCLUDING VEHICLES, FOR STATE PARKS				
22			HAZARD MITIGATION IMPROVEMENTS, INCLUDING				
23			NATURAL, ARBOREAL AND ANTHROPOGENIC				
24			HAZARDS.				
25			DESIGN		200		
26			CONSTRUCTION		2,000	3,000	
27			EQUIPMENT		800	800	
28			TOTAL FUNDING	LNR	3,000 C	3,800 C	
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	5. H65	LUMP SUM CIP IMPROVEMENTS AT STATE					
2		PARKS, STATEWIDE					
3							
4		PLANS, DESIGN AND CONSTRUCTION OF					
5		STATE PARK IMPROVEMENTS, INCLUDING					
6		INFRASTRUCTURE, FACILITY SUPPORT,					
7		REGULATORY COMPLIANCE IMPROVEMENTS AND					
8		PUBLIC HEALTH AND SAFETY IMPROVEMENTS.					
9		PLANS			50		
10		DESIGN			900		
11		CONSTRUCTION			6,550	7,500	
12		TOTAL FUNDING	LNR		7,500 C	7,500 C	
13							
14	6.	CENTRAL MAUI REGION SPORTS COMPLEX,					
15		MAUI					
16							
17		DESIGN AND CONSTRUCTION OF A					
18		CENTRALLY-LOCATED SPORTS COMPLEX ON MAUI;					
19		WATER SOURCE DEVELOPMENT AND ASSOCIATED					
20		INFRASTRUCTURE; GROUND AND SITE					
21		IMPROVEMENTS; EQUIPMENT AND					
22		APPURTENANCES.					
23		DESIGN			500		
24		CONSTRUCTION			4,000	200	
25		TOTAL FUNDING	LNR		4,500 C	200 C	
26							
27	7.	HEEIA STATE PARK MAIN HALL, OAHU					
28							
29		DESIGN AND CONSTRUCTION FOR					
30		RENOVATION AND IMPROVEMENTS TO THE MAIN					
31		HALL; GROUND AND SITE IMPROVEMENTS;					
32		EQUIPMENT AND APPURTENANCES.					
33		DESIGN			10		
34		CONSTRUCTION			140		
35		TOTAL FUNDING	LNR		150 C		C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	8.	HEEIA STATE PARK PARKING LOT, OAHU					
2		DESIGN AND CONSTRUCTION FOR					
3		IMPROVEMENTS TO PARKING LOT AND					
4		ACCESSIBILITY TO THE FISH POND; GROUND					
5		AND SITE IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN			10		
8		CONSTRUCTION			90		
9		TOTAL FUNDING	LNR		100 C		C
10							
11							
12	LNR801 -	OCEAN-BASED RECREATION					
13							
14	9. B99C	MARINE DEBRIS MITIGATION, STATEWIDE					
15		CONSTRUCTION FOR THE REMOVAL OF					
16		MARINE DEBRIS FROM STATE WATERS AND					
17		SHORELINES.					
18		CONSTRUCTION			2,000		
19		TOTAL FUNDING	LNR		2,000 C		C
20							
21							
22	10. B95A	KIKIAOLA SMALL BOAT HARBOR FEDERAL					
23		PROJECT, KAUAI					
24		CONSTRUCTION TO PROVIDE STATE					
25		MATCHING FUNDS FOR THE FEDERAL					
26		NAVIGATIONAL IMPROVEMENTS PROJECT AT					
27		KIKIAOLA SMALL BOAT HARBOR.					
28		CONSTRUCTION			2,450		
29		TOTAL FUNDING	LNR		2,450 C		C
30							
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
11.		ALA WAI SMALL BOAT HARBOR 500 ROW, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO 500 ROW; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			100		
		CONSTRUCTION			1,300		
		TOTAL FUNDING	LNR		1,400 C		C
12.		ALA WAI SMALL BOAT HARBOR 600 ROW, OAHU					
		DESIGN AND CONSTRUCTION FOR THE RECONSTRUCTION OF 600 ROW; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			10		
		CONSTRUCTION			590		
		TOTAL FUNDING	LNR		600 C		C
13.		COMFORT STATION IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO COMFORT STATIONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			10		10
		CONSTRUCTION			640		490
		TOTAL FUNDING	LNR		650 C		500 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	14.	HEEIA KEA SMALL BOAT HARBOR LOADING DOCK AND REVETMENT, OAHU					
2							
3							
4		DESIGN AND CONSTRUCTION FOR					
5		IMPROVEMENTS TO SMALL BOAT HARBOR; GROUND					
6		AND SITE IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN			1		1
9		CONSTRUCTION			59		299
10		TOTAL FUNDING	LNR		60 C		300 C
11							
12	15.	KAUNAKAKAI SMALL BOAT HARBOR, MOLOKAI					
13							
14		DESIGN AND CONSTRUCTION FOR					
15		MAINTENANCE DREDGING OF SMALL BOAT					
16		HARBOR; GROUND AND SITE IMPROVEMENTS;					
17		EQUIPMENT AND APPURTENANCES.					
18		DESIGN					1
19		CONSTRUCTION					299
20		TOTAL FUNDING	LNR		C		300 C
21							
22	16.	KEEHI SMALL BOAT HARBOR PIER 200, OAHU					
23							
24							
25		DESIGN AND CONSTRUCTION FOR THE					
26		RECONSTRUCTION OF PIER 200; GROUND AND					
27		SITE IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		DESIGN					1
30		CONSTRUCTION					149
31		TOTAL FUNDING	LNR		C		150 C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	17.	KEEHI SMALL BOAT HARBOR PIER 500,					
2		OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR THE					
5		RECONSTRUCTION OF PIER 500; GROUND AND					
6		SITE IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN			10		
9		CONSTRUCTION			990		
10		TOTAL FUNDING	LNR		1,000 C		C
11							
12	18.	KEEHI SMALL BOAT HARBOR WATER SYSTEM,					
13		OAHU					
14							
15		DESIGN AND CONSTRUCTION FOR					
16		IMPROVEMENTS TO SMALL BOAT HARBOR WATER					
17		SYSTEM; GROUND AND SITE IMPROVEMENTS;					
18		EQUIPMENT AND APPURTENANCES.					
19		DESIGN					1
20		CONSTRUCTION					499
21		TOTAL FUNDING	LNR			C	500 C
22							
23	19.	LAHAINA SMALL BOAT HARBOR MARGINAL					
24		WHARF, MAUI					
25							
26		DESIGN AND CONSTRUCTION FOR THE					
27		CONSTRUCTION OF A MARGINAL WHARF; GROUND					
28		AND SITE IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		DESIGN					1
31		CONSTRUCTION					249
32		TOTAL FUNDING	LNR				250 C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	20.	LAHAINA SMALL BOAT HARBOR OFFSHORE					
2		MOORINGS, MAUI					
3							
4		DESIGN AND CONSTRUCTION FOR VARIOUS					
5		UPGRADES AND IMPROVEMENTS TO SMALL BOAT					
6		HARBOR; GROUND AND SITE IMPROVEMENTS;					
7		EQUIPMENT AND APPURTENANCES.					
8		DESIGN			10		
9		CONSTRUCTION			490		
10		TOTAL FUNDING	LNR		125 C		C
11			LNR		375 P		P
12							
13	21.	MANELE SMALL BOAT HARBOR WOODEN					
14		FINGER PIER, LANAI					
15							
16		DESIGN AND CONSTRUCTION FOR					
17		REPLACEMENT OF WOODEN FINGER PIER; GROUND					
18		AND SITE IMPROVEMENTS; EQUIPMENT AND					
19		APPURTENANCES.					
20		DESIGN			1		
21		CONSTRUCTION			599		
22		TOTAL FUNDING	LNR		600 C		C
23							
24	22.	NAWILIWILI SMALL BOAT HARBOR FLOATING					
25		DOCK, KAUAI					
26							
27		DESIGN AND CONSTRUCTION FOR A NEW					
28		FLOATING DOCK; GROUND AND SITE					
29		IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES. THIS PROJECT IS DEEMED					
31		NECESSARY TO QUALIFY FOR FEDERAL AID					
32		FINANCING AND/OR REIMBURSING.					
33		DESIGN			100		
34		CONSTRUCTION			50		800
35		TOTAL FUNDING	LNR		150 C		500 C
36			LNR			P	300 P
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	23.	PORT ALLEN AND KIKIAOLA SMALL BOAT					
2		HARBORS ACCESS ROAD, KAUAI					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		IMPROVEMENTS TO THE ACCESS ROAD; GROUND					
6		AND SITE IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES. THIS PROJECT IS DEEMED					
8		NECESSARY TO QUALIFY FOR FEDERAL AID					
9		FINANCING AND/OR REIMBURSING.					
10		DESIGN			10		
11		CONSTRUCTION			790		
12		TOTAL FUNDING	LNR		200 C		C
13			LNR		600 N		N
14							
15	24.	PORT ALLEN SMALL BOAT HARBOR PIER A,					
16		KAUAI					
17							
18		DESIGN AND CONSTRUCTION FOR					
19		REPLACEMENT OF AND IMPROVEMENTS TO PIER					
20		A; GROUND AND SITE IMPROVEMENTS;					
21		EQUIPMENT AND APPURTENANCES.					
22		DESIGN			10		
23		CONSTRUCTION			1,580		
24		TOTAL FUNDING	LNR		1,590 C		C
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	25.	SAND ISLAND SOUTH BOAT RAMP, OAHU					
2		DESIGN AND CONSTRUCTION FOR					
3		IMPROVEMENTS TO SOUTH BOAT RAMP; GROUND					
4		AND SITE IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES. THIS PROJECT IS DEEMED					
6		NECESSARY TO QUALIFY FOR FEDERAL AID					
7		FINANCING AND/OR REIMBURSING.					
8		DESIGN			150		
9		CONSTRUCTION			150		1,000
10		TOTAL FUNDING	LNR		75 C		250 C
11			LNR		225 N		750 N
12							
13							
14	26.	SEWAGE PUMP-OUT FACILITIES, STATEWIDE					
15		DESIGN AND CONSTRUCTION FOR VARIOUS					
16		IMPROVEMENTS AND UPGRADES TO SEWAGE PUMP-					
17		OUT FACILITIES; GROUND AND SITE					
18		IMPROVEMENTS; EQUIPMENT AND					
19		APPURTENANCES. THIS PROJECT IS DEEMED					
20		NECESSARY TO QUALIFY FOR FEDERAL AID					
21		FINANCING AND/OR REIMBURSEMENT.					
22		DESIGN			100		
23		CONSTRUCTION			338		563
24		TOTAL FUNDING	LNR		250 C		C
25			LNR		188 P		563 P
26							
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	27.	WAIAKAEA SMALL BOAT LAUNCH, KAUAI					
2							
3		CONSTRUCTION FOR MAINTENANCE DREDGE,					
4		REPLACEMENT AND REPAIR OF NAVIGATIONAL					
5		AIDS AND RELOCATION OF RAMP TO A NATURAL					
6		CHANNEL IN THE CANAL; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		CONSTRUCTION		2,000			
10		TOTAL FUNDING	LNR	2,000 C			C
11							
12	28.	WAIANAE SMALL BOAT HARBOR, OAHU					
13							
14		DESIGN AND CONSTRUCTION FOR					
15		COMPLETION OF PHASE V IMPROVEMENTS TO THE					
16		PIER; GROUND AND SITE IMPROVEMENTS;					
17		EQUIPMENT AND APPURTENANCES.					
18		DESIGN		100			
19		CONSTRUCTION		200		1,500	
20		TOTAL FUNDING	LNR	300 C		1,500 C	
21							
22	AGS889 -	SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
23							
24	29. Q104	LUMP SUM HEALTH AND SAFETY, ALOHA					
25		STADIUM, OAHU					
26							
27		PLANS, DESIGN AND CONSTRUCTION FOR					
28		THE MITIGATION/ELIMINATION OF CONDITIONS					
29		THAT ARE HAZARDOUS TO HEALTH AND SAFETY,					
30		INCLUDING REPAIRS, ALTERATIONS, AND					
31		IMPROVEMENTS TO THE ALOHA STADIUM TO MEET					
32		CODE, SAFETY, AND/OR OPERATIONAL					
33		REQUIREMENTS.					
34		PLANS		1		1	
35		DESIGN		999		1,199	
36		CONSTRUCTION		10,000		10,800	
37		TOTAL FUNDING	AGS	11,000 C		12,000 C	
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1		I. PUBLIC SAFETY					
2		PSD900 - GENERAL ADMINISTRATION					
3							
4	1.	P20130 GENERAL ADMINISTRATION, PSD, LUMP SUM					
5		CIP, STATEWIDE					
6							
7		PLANS, LAND ACQUISITION, DESIGN AND					
8		CONSTRUCTION FOR NEW BUILDINGS,					
9		ADDITIONS, RENOVATIONS, ALTERATIONS AND					
10		IMPROVEMENTS TO EXISTING BUILDINGS, SITES					
11		AND UTILITIES AT FACILITIES AND/OR LEASED					
12		SPACES BY ANY PSD OPERATING PROGRAM.					
13		PLANS			1		1
14		LAND			1		1
15		DESIGN			1		1
16		CONSTRUCTION			15,997		15,997
17		TOTAL FUNDING	AGS		16,000 C		16,000 C
18							
19	2.	MASTER PLANNING, STATEWIDE					
20							
21		PLANS FOR THE DEVELOPMENT OF A MASTER					
22		PLAN FOR THE DEPARTMENT OF PUBLIC SAFETY.					
23		PLANS			3,500		
24		TOTAL FUNDING	PSD		3,500 C		C
25							
26		LNR810 - PREVENTION OF NATURAL DISASTERS					
27							
28	3.	13 GENERAL FLOOD CONTROL PLAN UPDATE,					
29		STATEWIDE					
30							
31		PLANS FOR GENERAL FLOOD CONTROL; PLAN					
32		UPDATE TO RESEARCH AND INVENTORY FLOOD					
33		DATA AND INCORPORATION INTO NEWLY					
34		DEVELOPED GENERAL FLOOD CONTROL PLAN WEB					
35		APPLICATION.					
36		PLANS			570		
37		TOTAL FUNDING	LNR		570 C		C
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1		DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
2							
3	4. A0201	RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE					
4							
5							
6							
7		PLANS, LAND ACQUISITION, DESIGN,					
8		CONSTRUCTION AND EQUIPMENT TO RETROFIT					
9		PUBLIC BUILDINGS WITH HURRICANE					
10		PROTECTIVE MEASURES AND INCREASE THE					
11		NUMBER OF PUBLIC SHELTERS STATEWIDE.					
12		PLANS			1		1
13		LAND			1		1
14		DESIGN			200		200
15		CONSTRUCTION			550		550
16		EQUIPMENT			1,248		1,248
17		TOTAL FUNDING	DEF		2,000 C		2,000 C
18							
19	5. A40	DISASTER WARNING AND COMMUNICATION DEVICES, STATEWIDE					
20							
21							
22		PLANS, LAND ACQUISITION, DESIGN,					
23		CONSTRUCTION AND EQUIPMENT FOR THE					
24		INCREMENTAL ADDITION, REPLACEMENT AND					
25		UPGRADE OF STATE CIVIL DEFENSE WARNING					
26		AND COMMUNICATIONS EQUIPMENT. THIS					
27		PROJECT IS DEEMED NECESSARY TO QUALIFY					
28		FOR FEDERAL AID FINANCING AND/OR					
29		REIMBURSEMENT.					
30		PLANS			1		1
31		LAND			1		1
32		DESIGN			30		30
33		CONSTRUCTION			2,034		2,034
34		EQUIPMENT			434		434
35		TOTAL FUNDING	DEF		2,400 C		2,400 C
36			DEF		100 N		100 N
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	6.	P98134	UPGRADE AND IMPROVEMENTS TO NATIONAL				
2			GUARD FACILITIES, STATEWIDE				
3							
4			DESIGN AND CONSTRUCTION FOR				
5			IMPROVEMENTS AND UPGRADES TO NATIONAL				
6			GUARD ARMORIES TO CONFORM TO CURRENT				
7			NATIONAL GUARD BUREAU STANDARDS AND				
8			CRITERIA, AND TO MEET UNANTICIPATED				
9			HEALTH, SAFETY, AND BUILDING CODE				
10			REQUIREMENTS. THIS PROJECT IS DEEMED				
11			NECESSARY TO QUALIFY FOR FEDERAL AID				
12			FINANCING AND/OR REIMBURSEMENT.				
13			DESIGN			700	
14			CONSTRUCTION			11,900	
15			TOTAL FUNDING	DEF		2,050 C	C
16				DEF		10,550 N	N
17							
18	7.	AR1401	ARMY AVIATION SUPPORT FACILITY				
19			(AASF), KALAELOA, OAHU				
20							
21			PLANS, DESIGN, CONSTRUCTION AND				
22			EQUIPMENT OF A NEW ARMY AVIATION SUPPORT				
23			FACILITY AT KALAELOA, OAHU. THE FACILITY				
24			WILL BE BUILT TO NATIONAL GUARD STANDARDS				
25			AND WILL MEET LEED SILVER LEVEL. THIS				
26			PROJECT IS NECESSARY TO QUALIFY FOR				
27			FEDERAL AID FINANCING AND/OR				
28			REIMBURSEMENT.				
29			PLANS			1	
30			DESIGN			256	
31			CONSTRUCTION			30,036	
32			EQUIPMENT			25	901
33			TOTAL FUNDING	DEF		4,536 C	C
34				DEF		25,782 N	901 N
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F

1	K.	GOVERNMENT-WIDE SUPPORT					
2	GOV100	- OFFICE OF THE GOVERNOR					
3							
4	1.	G01 PROJECT ADJUSTMENT FUND, STATEWIDE					
5							
6		PLANS FOR THE ESTABLISHMENT OF A					
7		CONTINGENCY FUND FOR PROJECT ADJUSTMENT					
8		PURPOSES SUBJECT TO THE PROVISIONS OF THE					
9		APPROPRIATIONS ACT.					
10		PLANS			1		1
11		TOTAL FUNDING	GOV		1 C		1 C
12							
13	BUF101	- DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION					
14							
15	2.	00-01 HAWAIIAN HOMELANDS TRUST FUND,					
16		STATEWIDE					
17							
18		CONSTRUCTION TO AUTHORIZE THE					
19		TRANSFER OF GENERAL OBLIGATION BOND FUNDS					
20		TO THE HAWAIIAN HOMELANDS TRUST FUND TO					
21		SATISFY THE PROVISIONS OF ACT 14, SPSLH					
22		1995.					
23		CONSTRUCTION			30,000		30,000
24		TOTAL FUNDING	BUF		30,000 C		30,000 C
25							
26	3.	00-02 STATE EDUCATIONAL FACILITIES					
27		IMPROVEMENT FUND, STATEWIDE					
28							
29		CONSTRUCTION TO AUTHORIZE THE					
30		TRANSFER AND RE-AUTHORIZATION OF GENERAL					
31		OBLIGATION BOND FUNDS FOR THE STATE					
32		EDUCATIONAL FACILITIES IMPROVEMENT					
33		SPECIAL FUND.					
34		CONSTRUCTION			98,000		45,000
35		TOTAL FUNDING	BUF		98,000 C		45,000 C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1		TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION					
2							
3	4. 3	TAX SYSTEM MODERNIZATION (TSM),					
4		STATEWIDE					
5							
6		DESIGN AND CONSTRUCTION OF A CORE					
7		COMPUTER SYSTEM WHICH WILL BE A					
8		REPLACEMENT FOR THE CURRENT TAX SYSTEM.					
9		DESIGN		16,000		1	
10		CONSTRUCTION			1	16,000	
11		TOTAL FUNDING	TAX	16,001 C		16,001 C	
12							
13		AGS131 - INFORMATION PROCESSING AND COMMUNICATIONS SERVICES					
14							
15	5. Q102	LUMP SUM HEALTH AND SAFETY,					
16		INFORMATION AND COMMUNICATION					
17		SERVICES DIVISION, STATEWIDE					
18							
19		PLANS, LAND ACQUISITION, DESIGN,					
20		CONSTRUCTION AND EQUIPMENT FOR REPAIRS,					
21		MODERNIZATION, AND EXPANSION OF CRITICAL					
22		COMMUNICATIONS SYSTEMS, INCLUDING THE					
23		STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE					
24		SYSTEMS AND LAND MOBILE RADIO, STATEWIDE					
25		SHARED BLENDED RADIO SYSTEM, AND NEW					
26		RADIO SITES AND TOWERS.					
27		PLANS		149		149	
28		LAND			1	1	
29		DESIGN		680		400	
30		CONSTRUCTION		6,320		3,800	
31		EQUIPMENT		2,100		2,000	
32		TOTAL FUNDING	AGS	9,250 C		6,350 C	
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1		AGS130 - INFORMATION MANAGEMENT AND TECHNOLOGY SERVICES					
2							
3	6. U101A	ENTERPRISE RESOURCE PLANNING (ERP),					
4		STATEWIDE					
5							
6		PLANS, DESIGN, CONSTRUCTION AND					
7		EQUIPMENT FOR DEVELOPMENT OF AN					
8		ENTERPRISE RESOURCE MANAGEMENT SYSTEM FOR					
9		THE STATE OF HAWAII.					
10		PLANS		2,000		2,000	
11		DESIGN		5,000		5,000	
12		CONSTRUCTION		16,999			
13		EQUIPMENT		1			
14		TOTAL FUNDING	AGS	24,000 C		7,000 C	
15							
16	7. U102	ENTERPRISE IT INFRASTRUCTURE,					
17		STATEWIDE					
18							
19		PLANS, DESIGN, CONSTRUCTION AND					
20		EQUIPMENT FOR IT INFRASTRUCTURE,					
21		INCLUDING DATA/SHARED SERVICE CENTERS AND					
22		NETWORKS FOR THE STATE OF HAWAII.					
23		PLANS		500		500	
24		DESIGN		1,500		1,500	
25		CONSTRUCTION		1,000			
26		EQUIPMENT		3,000			
27		TOTAL FUNDING	AGS	6,000 C		2,000 C	
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1		LNR101 - PUBLIC LANDS MANAGEMENT					
2							
3	8. E00C	ROYAL HAWAIIAN GROIN REPLACEMENT, OAHU					
4							
5							
6		PLANS, DESIGN AND CONSTRUCTION TO					
7		REPLACE THE ROYAL HAWAIIAN GROIN WITH A					
8		NEW GROIN STRUCTURE. NEW GROIN TO SERVE					
9		SAME PURPOSE AS OLD GROIN TO RETAIN SAND					
10		ON WAIKIKI BEACH.					
11		PLANS			200		
12		DESIGN			100		
13		CONSTRUCTION					1,000
14		TOTAL FUNDING	LNR		150 C		500 C
15			LNR		150 R		500 R
16							
17		AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
18							
19	9. E109	CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE					
20							
21							
22		PLANS, LAND ACQUISITION, DESIGN,					
23		CONSTRUCTION AND EQUIPMENT FOR COSTS					
24		RELATED TO WAGES AND FRINGES FOR					
25		PERMANENT, PROJECT-FUNDED STAFF POSITIONS					
26		FOR THE IMPLEMENTATION OF CAPITAL					
27		IMPROVEMENT PROGRAM PROJECTS FOR THE					
28		DEPARTMENT OF ACCOUNTING AND GENERAL					
29		SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS					
30		FOR NON-PERMANENT AND EXEMPT FROM CHAPTER					
31		76 CAPITAL IMPROVEMENTS PROGRAM RELATED					
32		POSITIONS.					
33		PLANS			7,361		7,361
34		LAND			1		1
35		DESIGN			1		1
36		CONSTRUCTION			1		1
37		EQUIPMENT			1		1
38		TOTAL FUNDING	AGS		7,365 C		7,365 C
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	10.	Q101	LUMP SUM MAINTENANCE OF EXISTING				
2			FACILITIES, PUBLIC WORKS DIVISION,				
3			STATEWIDE				
4							
5			PLANS, LAND ACQUISITION, DESIGN,				
6			CONSTRUCTION AND EQUIPMENT FOR				
7			IMPROVEMENTS AND MAINTENANCE OF PUBLIC				
8			FACILITIES AND SITES, STATEWIDE. PROJECTS				
9			MAY INCLUDE REPAIRS AND IMPROVEMENTS.				
10			PLANS		100		100
11			LAND		1		1
12			DESIGN		1,390		1,300
13			CONSTRUCTION		13,400		12,590
14			EQUIPMENT		9		9
15			TOTAL FUNDING	AGS	14,900 C		14,000 C
16							
17	11.	T105	LUMP SUM ADVANCE PLANNING, STATEWIDE				
18							
19			PLANS FOR THE DEVELOPMENT AND				
20			IMPLEMENTATION OF STATEWIDE SPACE NEEDS				
21			AND BUILDING ASSET MANAGEMENT PROGRAMS TO				
22			MORE EFFECTIVELY PLAN FOR STATE OCCUPIED				
23			FACILITIES. TARGET AREAS INCLUDE				
24			WORKFORCE SPACE NEEDS PLANNING, CIVIC				
25			CENTER MASTER PLAN DEVELOPMENT, AND STATE				
26			OFFICE BUILDING ASSET MANAGEMENT AND				
27			DEVELOPMENT.				
28			PLANS		1,000		1,000
29			TOTAL FUNDING	AGS	1,000 C		1,000 C
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	12.	V104	LUMP SUM STATE OFFICE BUILDING				
2			REMODELING, STATEWIDE				
3							
4			PLANS, DESIGN AND CONSTRUCTION FOR				
5			REMODELING AND UPGRADE OF STATE-OWNED				
6			OFFICES, OCCUPIED BY STATE AGENCIES TO				
7			ACCOMMODATE AGENCIES OPERATIONAL				
8			REQUIREMENTS. PROJECT INCLUDES RENOVATION				
9			FOR REORGANIZATION, PROGRAM CHANGES, AND				
10			STAFFING CHANGES, AS WELL AS CORRECTION				
11			OF INEFFICIENT OFFICE LAYOUTS, ENERGY				
12			CONSERVATION, LIGHTING, VENTILATION,				
13			PLUMBING, ELECTRICAL, AND				
14			DATA/COMMUNICATIONS SYSTEMS.				
15			PLANS			1	
16			DESIGN			99	
17			CONSTRUCTION			900	
18			TOTAL FUNDING	AGS		1,000 C	C
19							
20	13.	V101	STATE CAPITOL BUILDING, REPLACE AND				
21			RECONSTRUCT FIFTH FLOOR FAÇADE, OAHU				
22							
23			DESIGN AND CONSTRUCTION TO REPLACE				
24			PRE-CAST CONCRETE MULLIONS, SILL PANELS				
25			AND WINDOWS, ROOF DECK WATERPROOFING, AND				
26			RELATED IMPROVEMENTS AT THE STATE CAPITOL				
27			BUILDING.				
28			DESIGN			1,000	
29			CONSTRUCTION			8,000	
30			TOTAL FUNDING	AGS		9,000 C	C
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1	14. T102	STATE CAPITOL BUILDING, REPLACE UPPER					
2		ROOF, OAHU					
3							
4		DESIGN AND CONSTRUCTION TO REPLACE					
5		AND UPGRADE THE UPPER ROOF AT THE STATE					
6		CAPITOL BUILDING.					
7		DESIGN		265			
8		CONSTRUCTION				4,134	
9		TOTAL FUNDING	AGS	265 C		4,134 C	
10							
11	15. P104	WASHINGTON PLACE, HEALTH AND SAFETY					
12		AND QUEEN'S GALLERY RENOVATION, OAHU					
13							
14		PLANS, DESIGN, CONSTRUCTION AND					
15		EQUIPMENT TO ADDRESS IMMEDIATE HEALTH AND					
16		SAFETY NEED AT WASHINGTON PLACE. PROJECT					
17		INCLUDES LEAD BASED PAINT					
18		ABATEMENT/ENCAPSULATION, BUILDING CODE					
19		REQUIREMENTS (STRUCTURAL, ELECTRICAL,					
20		PLUMBING AND VENTILATION), AND ADAAG					
21		REQUIREMENTS. ASSOCIATED WITH THE WORK IS					
22		RENOVATION FOR BUILDING PRESERVATION WITH					
23		THE RETENTION OF EXISTING HISTORIC					
24		MATERIAL.					
25		PLANS			1		
26		DESIGN			1		
27		CONSTRUCTION		649		500	
28		EQUIPMENT			1		
29		TOTAL FUNDING	AGS	652 C		500 C	
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-14	M O F	FISCAL YEAR 2014-15	M O F
1		SUB201 - CITY AND COUNTY OF HONOLULU					
2							
3	16.	HAMAKUA MARSH AND KAELEPULU AND KAWAINUI STREAMS, OAHU					
4							
5							
6		DESIGN AND CONSTRUCTION FOR MANGROVE					
7		ERADICATION; GROUND AND SITE					
8		IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES.					
10		DESIGN			20		
11		CONSTRUCTION			780		
12		TOTAL FUNDING	CCH		800 C		C



1 PART V. CAPITAL IMPROVEMENT PROGRAM PROVISIONS

2 SECTION 36. Provided that of the general obligation fund
3 appropriation for the natural energy lab of Hawaii authority
4 (BED 146), the sum of \$2,323,000 or so much thereof as may be
5 necessary for fiscal year 2013-2014 shall be used for system-
6 wide upgrades and additions to the pipeline and pump station;
7 provided further that the natural energy lab of Hawaii authority
8 shall prepare a report detailing progress made toward the
9 completion of the project; and provided further that the natural
10 energy lab of Hawaii authority shall submit the report to the
11 legislature no later than twenty days prior to the convening of
12 the 2014 regular session.

13 SESSION 37. Provided that of the general obligation fund
14 appropriation for the natural energy lab of Hawaii authority
15 (BED 146), the sum of \$9,694,000 or so much thereof as may be
16 necessary for fiscal year 2013-2014 shall be used for
17 construction of a frontage road and new connections to the
18 intersection on Queen Kaahumanu highway; provided further that
19 the natural energy laboratory of Hawaii authority shall prepare
20 a report detailing the progress made toward the completion of
21 the project; and provided further that the natural energy
22 laboratory of Hawaii authority shall submit the report to the



1 legislature no later than twenty days prior to the convening of
2 the 2014 regular session.

3 SECTION 38. Provided that of the general obligation fund
4 appropriation for the department of public safety, the sum of
5 \$16,000,000 or so much thereof as may be necessary for fiscal
6 year 2013-2014 shall be expended by the department of public
7 safety for repair and maintenance projects, including those to
8 correct health and safety deficiencies; provided further that of
9 that total sum:

- 10 (1) \$6,200,000 shall be used for repairs and improvements
11 at Halawa correctional facility;
- 12 (2) \$2,950,000 shall be used for repairs and improvements
13 at Waiawa correctional facility;
- 14 (3) \$475,000 shall be used for repairs and improvements at
15 Hawaii community correctional center;
- 16 (4) \$1,200,000 shall be used for repairs and improvements
17 at Oahu community correctional center;
- 18 (5) \$2,650,000 shall be used for repairs and improvements
19 at Kauai community correctional center;
- 20 (6) \$525,000 shall be used for repairs and improvements at
21 the women's community correctional center at Kailua,
22 Oahu;



1 (7) \$500,000 shall be used for repairs and improvements at
2 Maui community correctional center; and

3 (8) \$1,500,000 shall be used for energy efficiency
4 improvements at all correctional facilities,
5 statewide.

6 SECTION 39. Provided that of the general obligation fund
7 appropriation for the department of public safety, the sum of
8 \$16,000,000 or so much thereof as may be necessary for fiscal
9 year 2014-2015 shall be expended by the department of public
10 safety for repair and maintenance projects, including those to
11 correct health and safety deficiencies; provided further that of
12 that total sum:

13 (1) \$6,025,000 shall be used for repairs and improvements
14 at Halawa correctional facility;

15 (2) \$2,700,000 shall be used for repairs and improvements
16 at Oahu community correctional center;

17 (3) \$2,525,000 shall be used for repairs and improvements
18 at Waiawa correctional facility;

19 (4) \$3,650,000 shall be used for repairs and improvements
20 at the women's community correctional center at
21 Kailua, Oahu;



- 1 (5) \$600,000 shall be used for repairs and improvements at
- 2 Hawaii community correctional center; and
- 3 (6) \$500,000 shall be used for repairs and improvements at
- 4 Kauai community correctional center.

5 SECTION 40. Provided that of the general obligation bond
 6 fund appropriation for department of public safety general
 7 administration (PSD 900), the sum of \$3,500,000 or so much
 8 thereof as may be necessary for fiscal year 2013-2014 shall be
 9 used for the department to develop a master plan; provided
 10 further that the department shall prepare a report on progress
 11 made toward the development of a master plan; and provided
 12 further that the department shall submit the report to the
 13 legislature no later than twenty days prior to the convening of
 14 the 2014 regular session.

15 SECTION 41. Any law to the contrary notwithstanding, the
 16 appropriations under Act 296, Session Laws of Hawaii 1991,
 17 section 165, as amended and renumbered by Act 300, Session Laws
 18 of Hawaii 1992, section 6, in the amounts indicated or balances
 19 thereof, unallotted, allotted, unencumbered, or encumbered and
 20 unrequired, are hereby lapsed:

21	<u>"Item No.</u>	<u>Amount (MOF)</u>
22	C-53	\$43,271 N"



1 SECTION 42. Any law to the contrary notwithstanding, the
 2 appropriations under Act 317, Session Laws of Hawaii 1991,
 3 section 2, in the amounts indicated or balances thereof,
 4 unallotted, allotted, unencumbered, or encumbered and
 5 unrequired, are hereby lapsed:

6 <u>"Item No.</u>	<u>Amount (MOF)</u>
7 C-09	\$19,967 N"

8 SECTION 43. Any law to the contrary notwithstanding, the
 9 appropriations under Act 289, Session Laws of Hawaii 1993,
 10 section 127, as amended and renumbered by Act 252, Session Laws
 11 of Hawaii 1994, section 5, in the amounts indicated or balances
 12 thereof, unallotted, allotted, unencumbered, or encumbered and
 13 unrequired, are hereby lapsed:

14 <u>"Item No.</u>	<u>Amount (MOF)</u>
15	
16 C-40	\$ 17,005 E
17 C-41	917,188 E
18 C-43	148,205 N
19 C-59E	41,826 E
20 C-59E	26,757 N
21 C-59F	242,744 N
22 C-59L	18,430 N
23 C-69	4,420 E
24 C-76	16,379 N"

25
 26 SECTION 44. Any law to the contrary notwithstanding, the
 27 appropriations under Act 218, Session Laws of Hawaii 1995,
 28 section 99, as amended and renumbered by Act 287, Session Laws



1 of Hawaii 1996, section 5, in the amounts indicated or balances
 2 thereof, unallotted, allotted, unencumbered, or encumbered and
 3 unrequired, are hereby lapsed:

4	<u>"Item No.</u>	<u>Amount (MOF)</u>
5	C-28	\$ 10,000 E
6	C-48	430,719 N
7	C-48	57,282 R
8	C-49G	6 E
9	C-49I	27,094 E
10	C-49I	65,631 N
11	C-69	22,046 E
12	C-69	34,243 N
13	C-74	21,904 E
14	C-76	19,920 E
15	C-76	91,025 N
16	C-82	1,016,389 N
17	C-83	13,282 E
18	C-83	397,126 N"

19 SECTION 45. Any law to the contrary notwithstanding, the
 20 appropriations under Act 328, Session Laws of Hawaii 1997,
 21 section 140A, as amended and renumbered by Act 116, Session Laws
 22 of Hawaii 1998, section 5, in the amounts indicated or balances
 23 thereof, unallotted, allotted, unencumbered, or encumbered and
 24 unrequired, are hereby lapsed:

25	<u>"Item No.</u>	<u>Amount (MOF)</u>
26	C-115	\$160,101 N
27	C-123	75,476 E
28	C-144	634,081 N
29	C-144	768,035 R
30	C-161	7,746 E"



1 SECTION 46. Any law to the contrary notwithstanding, the
2 appropriations under Act 200, Session Laws of Hawaii 2003,
3 section 77, as amended and renumbered by Act 41, Session Laws of
4 Hawaii 2004, section 5, in the amounts indicated or balances
5 thereof, unallotted, allotted, unencumbered, or encumbered and
6 unrequired, are hereby lapsed:

7	<u>"Item No.</u>	<u>Amount (MOF)</u>
8	C-90	\$9,681,452 B"

9 SECTION 47. Any law to the contrary notwithstanding, the
10 appropriations under Act 164, Session Laws of Hawaii 2011,
11 section 36, as amended and renumbered by Act 106, Session Laws
12 of Hawaii 2012, section 5, in the amounts indicated or balances
13 thereof, unallotted, allotted, unencumbered, or encumbered and
14 unrequired, are hereby lapsed:

15	<u>"Item No.</u>	<u>Amount (MOF)</u>
16	C-12	\$ 900,000 E
17	C-12	8,550,000 N"

18 SECTION 48. Act 178, Session Laws of Hawaii 2005,
19 section 85, as amended by Act 160, Session Laws of Hawaii 2006,
20 section 5, is amended by amending Item C-140 to read as follows:

21 "X128 KUHIO HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF
22 WAIOLI, WAIPA, AND WAIKOKO STREAM BRIDGES, KAUAI
23
24 LAND ACQUISITION AND DESIGN FOR THE REHABILITATION AND/OR
25 REPLACEMENT OF WAIOLI STREAM BRIDGE, WAIPA STREAM BRIDGE,



1 AND WAIKOKO STREAM BRIDGE ON KUHIO HIGHWAY ROUTE 560. THIS
2 PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID
3 FINANCING AND/OR REIMBURSEMENT.

4	LAND			650
5	DESIGN		1,750	
6	TOTAL FUNDING	TRN	350E	130E
7		TRN	1,400N	520N"

8 SECTION 49. Act 164, Session Laws of Hawaii 2011,
9 section 36, as amended by Act 106, Session Laws of Hawaii 2012,
10 section 5, is amended:

11 (1) By amending Item C-94 to read as follows:

12 "X128 KUHIO HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF
13 WAIOLI, WAIPA, AND WAIKOKO STREAM BRIDGES, KAUAI

14
15 LAND ACQUISITION FOR THE REHABILITATION AND/OR REPLACEMENT
16 OF WAIOLI STREAM BRIDGE, WAIPA STREAM BRIDGE, AND WAIKOKO
17 STREAM BRIDGE ON KUHIO HIGHWAY, ROUTE 560. THIS PROJECT IS
18 DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING
19 AND/OR REIMBURSEMENT.

20	LAND			250
21	TOTAL FUNDING	TRN	E	50E
22		TRN	N	200N"

23 (2) By amending Item C-52 to read as follows:

24
25 "S346 INTERSTATE ROUTE H-1, KAPALAMA CANAL BRIDGE
26 REHABILITATION AND/OR REPLACEMENT, OAHU
27 DESIGN FOR THE REHABILITATION AND/OR REPLACEMENT OF
28 KAPALAMA CANAL (OLOMEA STREET) BRIDGE. THIS PROJECT IS
29 DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING
30 AND/OR REIMBURSEMENT.

31	DESIGN		800	
32	TOTAL FUNDING	TRN	160E	E
33		TRN	640N	N"

34

35



1 airports and related facilities under the ownership of the State
2 or operated and managed by the department and the aviation fuel
3 taxes levied and paid pursuant to sections 243-4(a)(2) and
4 248-8, Hawaii Revised Statutes, or such parts of either thereof
5 as the department may determine, including rents, landing fees,
6 and other fees or charges presently or hereafter derived from or
7 arising through the ownership, operation, and management of
8 airports and related facilities and the furnishing and supplying
9 of the services thereof, and passenger facility charges pursuant
10 to section 261-5.5, Hawaii Revised Statutes, as amended, and as
11 determined by the department. The expenses of the issuance of
12 such airport revenue bonds shall, to the extent not paid from
13 the proceeds of such bonds, be paid from the airport revenue
14 fund and passenger facility charge special fund as determined by
15 the department.

16 The governor, in the governor's discretion, is authorized
17 to use the airport revenue fund and passenger facility charge
18 special fund to finance those projects authorized in part II and
19 listed in part IV of this Act where the method of financing is
20 designated to be by airport revenue bond funds; and provided
21 further that the governor shall submit a report to the
22 legislature of all uses of this authority for the previous



1 twelve month period from December 1 to November 30 no later than
2 thirty days prior to the convening of the 2014 and 2015 regular
3 sessions.

4 SECTION 51. RENTAL MOTOR VEHICLE CUSTOMER FACILITY REVENUE
5 BONDS. The department of transportation is authorized to issue
6 rental motor vehicle customer facility revenue bonds for airport
7 capital improvement program projects relating to consolidated
8 rental car facilities authorized in part II and listed in
9 part IV of this Act and designated to be financed by revenue
10 bond funds with debt service cost to be paid from the rental
11 motor vehicle customer facility charge special funds, as
12 authorized by section 261-5.6, Hawaii Revised Statutes, in such
13 principal amount as shall be required to yield the amounts
14 appropriated for such capital improvements program projects,
15 and, if so determined by the department and approved by the
16 governor, any additional principal amount as may be necessary by
17 the department to pay interest on the rental motor vehicle
18 customer facility revenue bonds during the estimated period of
19 construction of the capital improvements program project for
20 which the rental motor vehicle customer facility revenue bonds
21 are issued, to establish, maintain, or increase reserves for the
22 rental motor vehicle customer facility revenue bonds and to pay



1 the expenses of issuance of the bonds. The rental motor vehicle
2 customer facility revenue bonds shall be issued pursuant to the
3 provisions of part III of chapter 39, Hawaii Revised Statutes,
4 as the same may be amended from time to time. The principal of
5 and interest on rental motor vehicle customer facility revenue
6 bonds, to the extent not paid from the proceeds of such bonds,
7 shall be payable solely from and secured solely by the revenues
8 from the rental motor vehicle surcharge tax and the rental motor
9 vehicle customer facility charge special fund pursuant to
10 section 261-5.6, Hawaii Revised Statutes, as amended, and as
11 determined by the department. The expenses of the issuance of
12 such rental motor vehicle customer facility revenue bonds, to
13 the extent not paid from the proceeds of such bonds shall be
14 paid from the rental motor vehicle customer facility charge
15 special fund as determined by the department.

16 The governor, in the governor's discretion, is authorized
17 to use the rental motor vehicle customer facility charge special
18 fund to finance those projects authorized in part II and listed
19 in part IV of this Act where the method of financing is
20 designated to be by rental motor vehicle customer facility
21 revenue bond funds; and provided further that the governor shall
22 submit a report to the legislature of all uses of this authority



1 for the previous twelve month period from December 1 to November
2 30 no later than thirty days prior to the convening of the 2014
3 and 2015 regular sessions.

4 SECTION 52. HARBOR REVENUE BONDS. The department of
5 transportation is authorized to issue harbor revenue bonds for
6 harbor capital improvement program projects authorized in
7 part II and listed in part IV of this Act and designated to be
8 financed by revenue bond funds or by general obligation bond
9 funds with debt service cost to be paid from special funds, in
10 such principal amount as shall be required to yield the amounts
11 appropriated for such capital improvement program projects, and,
12 if so determined by the department and approved by the governor,
13 such additional amounts as may be deemed necessary by the
14 department to pay interest on such revenue bonds during the
15 estimated construction period of the capital improvement project
16 for which such harbor revenue bonds are issued to establish,
17 maintain, or increase reserves for the harbor revenue bonds or
18 harbor revenue bonds heretofore authorized (whether authorized
19 and issued or authorized and still unissued), and to pay the
20 expenses of issuance of such bonds. The aforementioned harbor
21 revenue bonds shall be issued pursuant to the provisions of
22 part III of chapter 39, Hawaii Revised Statutes, as the same may



1 be amended from time to time. The principal of and interest on
2 harbor revenue bonds, to the extent not paid from the proceeds
3 of such bonds, shall be payable solely from and secured solely
4 by the revenues derived from harbors and related facilities
5 under the ownership of the State or operated and managed by the
6 department, including rents, mooring, wharfage, dockage,
7 pilotage fees, and other fees or charges presently or hereafter
8 derived from or arising through the ownership, operation, and
9 management of harbor and related facilities and the furnishing
10 and supplying of the services thereof. The expenses of the
11 issuance of such harbor revenue bonds shall, to the extent not
12 paid from the proceeds of such bonds, be paid from the harbor
13 special fund.

14 The governor, in the governor's discretion, is authorized
15 to use the harbor revenue fund to finance those projects
16 authorized in part II and listed in part IV of this Act where
17 the method of financing is designated to be by harbor revenue
18 bond funds; and provided further that the governor shall submit
19 a report to the legislature of all uses of this authority for
20 the previous twelve month period from December 1 to November 30
21 no later than thirty days prior to the convening of the 2014 and
22 2015 regular sessions.



1 SECTION 53. HIGHWAY REVENUE BONDS. The department of
2 transportation is authorized to issue highway revenue bonds for
3 highway capital improvement program projects authorized in
4 part II and listed in part IV of this Act and designated to be
5 financed by revenue bond funds or by general obligation bond
6 funds with the debt service cost to be paid from special funds,
7 in such principal amount as shall be required to yield the
8 amounts appropriated for such capital improvement projects, and,
9 if so determined by the department and approved by the governor,
10 such additional principal amount as may be deemed necessary by
11 the department to pay interest on such highway revenue bonds
12 during the estimated period of construction of the capital
13 improvement project for which such highway revenue bonds are
14 issued, to establish, maintain, or increase reserves for such
15 highway revenue bonds or highway revenue bonds heretofore
16 authorized (whether authorized and issued or authorized and
17 still unissued), and to pay all or any part of the expenses
18 related to the issuance of such highway revenue bonds. The
19 aforementioned highway revenue bonds shall be issued pursuant to
20 the provisions of part III of chapter 39, Hawaii Revised
21 Statutes, as the same may be amended from time to time. The
22 principal of and interest on such highway revenue bonds, to the



1 extent not paid from the proceeds of such highway revenue bonds,
2 shall be payable from and secured by the revenues derived from
3 highways and related facilities under the ownership of the State
4 or operated and managed by the department, from the highway fuel
5 taxes, vehicle weight taxes, and vehicle registration fees,
6 levied and paid pursuant to sections 243-4, 248-8, 249-31, and
7 249-33, Hawaii Revised Statutes, and federal moneys received by
8 the State or any department thereof which are available to pay
9 principal of and/or interest on indebtedness of the State, or
10 such part of any thereof as the department may determine, and
11 other user taxes, fees or charges currently or hereafter derived
12 from or arising through the ownership, operation, and management
13 of highways and related facilities and the furnishing and
14 supplying of the services thereof. The expenses related to the
15 issuance of such highway revenue bonds, to the extent not paid
16 from the proceeds of such bonds, shall be paid from the state
17 highway fund.

18 The governor, in the governor's discretion, is authorized
19 to use the state highway fund to finance those projects
20 authorized in part II and listed in part IV of this Act where
21 the method of financing is designated to be by highway revenue
22 bond funds; and provided further that the governor shall submit



1 a report to the legislature of all uses of this authority for
2 the previous twelve month period from December 1 to November 30
3 no later than thirty days prior to the convening of the 2014 and
4 2015 regular sessions.

5 SECTION 54. HAWAIIAN HOME LANDS REVENUE BONDS. The
6 department of Hawaiian home lands is authorized to issue
7 Hawaiian home lands revenue bonds for Hawaiian home lands
8 capital improvement program projects authorized in part II and
9 listed in part IV of this Act and designated to be financed by
10 revenue bond funds or by general obligation bond funds with debt
11 service cost to be paid from special funds, in such principal
12 amount as shall be required to yield the amounts appropriated
13 for such capital improvements program projects, and, if so
14 determined by the department and approved by the governor, such
15 additional principal amount as may be deemed necessary by the
16 department to pay interest on such Hawaiian home lands revenue
17 bonds during the estimated period of construction of the capital
18 improvements program project for which such Hawaiian home lands
19 revenue bonds are issued, to establish, maintain, or increase
20 reserves for the Hawaiian home lands revenue bonds heretofore
21 authorized (whether authorized and issued or authorized and
22 still unissued), and to pay the expenses of issuance of such



1 bonds. The aforementioned Hawaiian home lands revenue bonds
2 shall be issued pursuant to the provisions of part III of
3 chapter 39, Hawaii Revised Statutes, as the same may be amended
4 from time to time. The principal of and interest on Hawaiian
5 home lands revenue bonds, to the extent not paid from the
6 proceeds of such bonds, shall be payable solely from and secured
7 solely by the revenues from Hawaiian home lands, revenues from
8 available lands as defined in section 203 of the Hawaii Homes
9 Commission Act, 1920, and related facilities under the ownership
10 of the State or operated and managed by the department or such
11 parts of either thereof as the department may determine,
12 including rents and other fees or charges presently or hereafter
13 derived from or arising through the ownership, operation, and
14 management of Hawaiian home lands, available lands as defined in
15 section 203 of the Hawaii Homes Commission Act, 1920, and
16 related facilities. The expenses of the issuance of such
17 Hawaiian home lands revenue bonds shall, to the extent not paid
18 from the proceeds of such bonds, be paid from the department of
19 Hawaiian home lands revenue bond special fund.

20 The governor, in the governor's discretion, is authorized
21 to use the department of Hawaiian home lands revenue bond
22 special fund to finance those projects authorized in part II and



1 listed in part IV of this Act where the method of financing is
2 designated to be by Hawaiian home lands revenue bond funds; and
3 provided further that the governor shall submit a report to the
4 legislature of all uses of this authority for the previous
5 twelve month period from December 1 to November 30 no later than
6 thirty days prior to the convening of the 2014 and 2015 regular
7 sessions.

8 SECTION 55. UNIVERSITY OF HAWAII REVENUE BONDS. The
9 University of Hawaii board of regents is authorized to issue
10 revenue bonds for capital improvement program projects
11 authorized in part II and listed in part IV of this Act and
12 designated to be financed by revenue bond funds, in principal
13 amounts as are required to yield the amounts appropriated for
14 capital improvement program projects, and if determined by the
15 board of regents and approved by the governor, any additional
16 principal amount deemed necessary by the board of regents to pay
17 interest on the revenue bonds during the estimated period of
18 construction of the capital improvement program project for
19 which the revenue bonds are issued, to establish, maintain, or
20 increase reserves for the revenue bonds, and to pay all or any
21 part of the expenses related to the issuance of the revenue
22 bonds. The revenue bonds shall be issued pursuant to the



1 provisions of part III of chapter 39, Hawaii Revised Statutes,
2 as amended, except that the bonds shall be issued in the name of
3 the University of Hawaii and not in the name of the State. The
4 principal of and interest on the revenue bonds, to the extent
5 not paid from the proceeds of the revenue bonds, shall be
6 payable from and secured by the revenues derived from facilities
7 under the ownership of the University of Hawaii or operated and
8 managed by the University of Hawaii, or any part thereof as the
9 board of regents may determine, including other moneys, rates,
10 rents, fees, or charges currently or hereafter derived from or
11 arising through the ownership, operation, and management of
12 university facilities and the furnishings and supplying of the
13 services thereof. The expenses related to the issuance of the
14 revenue bonds, to the extent not paid from the proceeds of the
15 bonds, shall be paid from the special funds of the University of
16 Hawaii.

17 The governor, in the governor's discretion, is authorized
18 to use University of Hawaii special funds to finance those
19 projects authorized in part II and listed in part IV of this Act
20 where the method of financing is designated to be by University
21 of Hawaii revenue bond funds; and provided further that the
22 governor shall submit a report to the legislature of all uses of



1 this authority for the previous twelve month period from
2 December 1 to November 30 no later than thirty days prior to the
3 convening of the 2014 and 2015 regular sessions.

4 **PART VII. SPECIAL PROVISIONS**

5 SECTION 56. GOVERNOR'S DISCRETIONARY POWERS. Any law or
6 provision to the contrary notwithstanding, the governor may
7 replace general obligation bond funds appropriated for capital
8 improvement projects with general obligation reimbursable bond
9 funds, when the expenditure of such general obligation
10 reimbursable bond funds is deemed appropriate for the project;
11 and provided further that the governor shall submit a report to
12 the legislature of all uses of this authority for the previous
13 twelve month period from December 1 to November 30 no later than
14 thirty days prior to the convening of the 2014 and 2015 regular
15 sessions.

16 SECTION 57. All general obligation bond funds used for a
17 public undertaking, improvement, or system designated by the
18 letter (D) shall have the bond principal and interest reimbursed
19 from the special fund in which the net revenue, or net user tax
20 receipts, or combination of both, of such public undertaking,
21 improvement, or system, are deposited or credited. Bonds issued
22 for irrigation and housing projects shall be reimbursed as



1 provided by section 174-21 and chapter 201H, Hawaii Revised
2 Statutes, respectively.

3 The governor is authorized to use, at the governor's
4 discretion, the state highway fund, the harbor special fund, the
5 boating special fund, the airport revenue fund, the special land
6 and development fund, or other appropriate special funds to
7 finance the respective public undertaking, improvement, or
8 system described above and authorized in this Act, where the
9 method of financing is designated to be general obligation bond
10 fund with debt service cost to be paid from the funds; and
11 provided further that the governor shall submit a report to the
12 legislature of all uses of this authority for the previous
13 twelve month period from December 1 to November 30 no later than
14 thirty days prior to the convening of the 2014 and 2015 regular
15 sessions.

16 SECTION 58. In the event that the authorized
17 appropriations specified for a capital improvement project
18 listed in this Act are insufficient and where the source of
19 funding is designated as special funds, general obligation bond
20 fund with debt service cost to be paid from special funds,
21 revenue bond funds, or revolving funds, the governor may make
22 supplemental allotments from the special fund or revolving fund



1 responsible for cash or debt service payments for the projects,
2 or transfer unrequired balances from other unlapsed projects in
3 this Act or prior appropriation acts which authorized the use of
4 special funds, general obligation bond fund with debt service
5 costs to be paid from special funds, revenue bond funds, or
6 revolving funds; provided that such supplemental allotments
7 shall not be used to increase the scope of the project; and
8 provided further that such supplemental allotments shall not
9 impair the ability of the fund to meet the purposes for which it
10 was established; and provided further that the governor shall
11 submit a report to the legislature of all uses of this authority
12 for the previous twelve month period from December 1 to November
13 30 no later than thirty days prior to the convening of the 2014
14 and 2015 regular sessions.

15 SECTION 59. In the event that the authorized
16 appropriations specified for a capital improvement project
17 listed in this Act are insufficient and where the source of
18 funding is designated as airport passenger facility charge
19 funds, the governor may make supplemental allotments from the
20 airport revenue fund or airport revenue bond funds, or transfer
21 unrequired balances from other unlapsed projects in this Act or
22 prior appropriation acts that authorized the use of airport



1 passenger facility charge funds; provided further that such
2 supplemental allotments shall not be used to increase the scope
3 of the project; provided further that such supplemental
4 allotments shall not impair the ability of the fund to meet the
5 purposes for which it was established; and provided further that
6 the governor, at the governor's discretion, is authorized to
7 increase the passenger facility charge fund authorization
8 ceiling for the program to accommodate the expenditure of such
9 funds; and provided further that the governor shall submit a
10 report to the legislature of all uses of this authority for the
11 previous twelve month period from December 1 to November 30 no
12 later than thirty days prior to the convening of the 2014 and
13 2015 regular sessions.

14 SECTION 60. The governor may supplement funds for any cost
15 element for a capital improvement project authorized under this
16 Act by transferring such sums as may be needed from the funds
17 appropriated for other cost elements of the same project by this
18 Act or any other prior or future act which has not lapsed;
19 provided that the total expenditure of funds for all cost
20 elements shall not exceed the total appropriations for that
21 project; and provided further that the governor shall submit a
22 report to the legislature of all uses of this authority for the



1 previous twelve month period from December 1 to November 30 no
2 later than thirty days prior to the convening of the 2014 and
3 2015 regular sessions.

4 SECTION 61. After the objectives and purposes of
5 appropriations made in this Act from the general obligation bond
6 fund for capital improvement projects have been met, unrequired
7 balances, except those from University of Hawaii projects, shall
8 be transferred to the project adjustment fund appropriated in
9 part II and described in part IV of this Act, and shall be
10 considered a supplementary appropriation thereto; provided that
11 all other unrequired allotment balances, unrequired
12 appropriation balances, and unrequired encumbrance balances
13 shall lapse as of June 30, 2016, as provided in section 41 of
14 this Act; and provided further that the governor shall submit a
15 report to the legislature of all uses of this authority for the
16 previous twelve month period from December 1 to November 30 no
17 later than thirty days prior to the convening of the 2014 and
18 2015 regular sessions.

19 SECTION 62. In the event that authorized appropriations
20 specified for capital improvement projects listed in this Act or
21 in any other act currently authorized by the legislature are
22 insufficient, and where the source of funding for the project is



1 designated as the general obligation bond fund, the governor may
2 make supplemental allotments from the project adjustment fund
3 appropriated in part II and described in part IV of this Act to
4 supplement any currently authorized capital investment cost
5 elements; provided further that such supplemental allotments
6 from the project adjustment fund shall not be used to increase
7 the scope of the project; and provided further that the governor
8 shall submit a report to the legislature of all uses of this
9 authority for the previous twelve month period from December 1
10 to November 30 no later than thirty days prior to the convening
11 of the 2014 and 2015 regular sessions.

12 SECTION 63. After the objectives and the purposes of
13 appropriations made in this Act for capital investment purposes
14 from the state educational facilities improvement special fund
15 have been met, any unrequired balances shall be transferred to
16 the special funded project adjustment fund for state educational
17 facilities appropriated in part II and described further in
18 part IV, and shall be considered a supplementary appropriation
19 thereto; and provided further that the governor shall submit a
20 report to the legislature of all uses of this authority for the
21 previous twelve month period from December 1 to November 30 no



1 later than thirty days prior to the convening of the 2014 and
2 2015 regular sessions.

3 SECTION 64. In the event that currently authorized
4 appropriations specified for capital investment purposes listed
5 in this Act or in any other act currently authorized by the
6 legislature are insufficient, and where the source of funding
7 for the project is designated as the state educational
8 facilities improvement special fund, the governor may make
9 supplemental allotments from the special funded project
10 adjustment fund for state educational facilities; provided
11 further that the supplemental allotments from the special funded
12 project adjustment fund for state educational facilities shall
13 not be used to increase the scope of the project and may only be
14 made to supplement currently authorized capital investment
15 project cost elements; and provided further that the governor
16 shall submit a report to the legislature of all uses of this
17 authority for the previous twelve month period from December 1
18 to November 30 no later than thirty days prior to the convening
19 of the 2014 and 2015 regular sessions.

20 SECTION 65. After the objectives and purposes of
21 appropriations made in this Act from the general obligation bond
22 fund for capital improvement projects for the University of



1 Hawaii have been met, unrequired balances shall be transferred
2 to the University of Hawaii project adjustment fund appropriated
3 in part II and described in part IV of this Act, and shall be
4 considered a supplementary appropriation thereto; and provided
5 further that the governor shall submit a report to the
6 legislature of all uses of this authority for the previous
7 twelve month period from December 1 to November 30 no later than
8 thirty days prior to the convening of the 2014 and 2015 regular
9 sessions.

10 SECTION 66. In the event that authorized appropriations
11 specified for University of Hawaii capital improvement projects
12 listed in this Act or in any other act currently authorized by
13 the legislature are insufficient, and where the source of
14 funding for the project is designated as the general obligation
15 bond fund, the governor may make supplemental allotments from
16 the University of Hawaii project adjustment fund appropriated in
17 part II and described in part IV of this Act to supplement any
18 currently authorized capital investment cost elements; provided
19 further that such supplemental allotments from the project
20 adjustment fund shall not be used to increase the scope of the
21 project; and provided further that the governor shall submit a
22 report to the legislature of all uses of this authority for the



1 previous twelve month period from December 1 to November 30 no
2 later than thirty days prior to the convening of the 2014 and
3 2015 regular sessions.

4 SECTION 67. Any provision of this Act to the contrary
5 notwithstanding, the appropriations made for capital improvement
6 projects authorized under this Act shall not lapse at the end of
7 the fiscal biennium for which the appropriation is made;
8 provided that all appropriations made to be expended in fiscal
9 biennium 2013-2015 which are unencumbered as of June 30, 2016
10 shall lapse as of that date; provided further that this lapsing
11 date shall not apply to: (a) appropriations for projects
12 described in section 35 of this Act where the means of funding
13 is designated to be the state educational facilities improvement
14 special fund, where such appropriations have been authorized for
15 more than three years for the construction or acquisition of
16 public school facilities; and (b) non-general fund
17 appropriations for projects described in section 35 of this Act
18 where such appropriations have been deemed necessary to qualify
19 for federal aid financing and reimbursement and are unencumbered
20 as of June 30, 2020 shall lapse as of that date.

21 SECTION 68. Where it has been determined that changed
22 conditions, such as a reduction in the particular population



1 being served, permit the reduction in the scope of a capital
2 improvement project described in this Act, the governor may
3 authorize such reduction of project scope; and provided further
4 that the governor shall notify the legislature within five days
5 of each use of this authority and submit a report to the
6 legislature of all uses of this authority for the previous
7 twelve month period from December 1 to November 30 no later than
8 thirty days prior to the convening of the 2014 and 2015 regular
9 sessions.

10 SECTION 69. In releasing funds for capital improvement
11 projects, the governor shall consider legislative intent and the
12 objectives of the user agency and its programs; the scope and
13 level of the user agency's intended service; and the means,
14 efficiency, and economics by which the project will meet the
15 objectives of the user agency and the State; provided further
16 that agencies responsible for construction shall take into
17 consideration legislative intent, the objectives of the user
18 agency and its programs, and the scope and level of the user
19 agency's intended service and construct the improvement to meet
20 the objectives of the user agency in the most efficient and
21 economical manner possible.



1 SECTION 70. With the approval of the governor, designated
2 expending agencies for capital improvement projects authorized
3 in this Act may delegate to other state or county agencies the
4 implementation of projects when it is determined advantageous to
5 do so by both the original expending agency and the agency to
6 which expending authority is to be delegated; and provided
7 further that the governor shall notify the legislature within
8 five days of each use of this authority and submit a report to
9 the legislature of all uses of this authority for the previous
10 twelve month period from December 1 to November 30 no later than
11 thirty days prior to the convening of the 2014 and 2015 regular
12 sessions.

13 SECTION 71. Where county capital improvement projects are
14 partially or totally funded by state grants as authorized in
15 this Act or any other act of the legislature, this fact should
16 be appropriately acknowledged during construction and upon
17 completion of these projects.

18 SECTION 72. The governor may authorize the expenditure of
19 funds for capital improvement projects not previously authorized
20 in this Act to cope with the effects of natural disasters or
21 unforeseen emergencies, when the effects of the natural
22 disasters or unforeseen emergencies create an urgent need to



1 pursue a course of action that is in the best interest of the
2 State; provided further that no funds shall be expended without
3 a formal declaration of a natural disaster or emergency by the
4 governor; and provided further that the governor shall use the
5 project adjustment fund authorized in part II and described in
6 part IV to accomplish the purposes of this section; and provided
7 further that the governor shall notify the legislature within
8 five days of each use of this authority and submit a report to
9 the legislature of all uses of this authority for the previous
10 twelve month period from December 1 to November 30 no later than
11 thirty days prior to the convening of the 2014 and 2015 regular
12 sessions.

13 SECTION 73. Notwithstanding any provision in part III of
14 this Act, the governor is authorized to transfer savings or
15 unrequired balances as may be available from the appropriated
16 funds of any program in this Act to supplement the appropriation
17 for any other program in this Act to cope with the effects of
18 natural disasters or other unforeseen emergencies; provided that
19 the effects of such natural disasters or emergencies create an
20 urgent need to pursue a course of action which is in the best
21 interest of the State; provided further that the use of such
22 funds does not conflict with general law; and provided further



1 that no funds shall be expended without a formal declaration of
2 a natural disaster or emergency by the governor; and provided
3 further that the governor shall notify the legislature within
4 five days of each use of this authority and submit a report to
5 the legislature of all uses of this authority for the previous
6 twelve month period from December 1 to November 30 no later than
7 thirty days prior to the convening of the 2014 and 2015 regular
8 sessions.

9 SECTION 74. No appropriation authorized in this Act for
10 expenditure by a political subdivision of this State shall be
11 considered to be a mandate to undertake new programs or to
12 increase the level of services under existing programs of that
13 political subdivision. If any appropriation authorized in this
14 Act constitutes such a mandate within the provisions of
15 section 5 of article VIII of the Hawaii State Constitution, such
16 authorization shall be void and, in the case of capital
17 improvement appropriations designated to be financed from the
18 general obligation bond fund, the total general obligation bonds
19 authorized for such projects shall be correspondingly decreased.

20 SECTION 75. Whenever the expending agency to which an
21 appropriation is made is changed due to legislation enacted
22 during any session of the legislature which affects the



1 appropriations made by this Act, the governor shall transfer the
2 necessary funds and positions to the proper expending agency as
3 provided by law.

4 SECTION 76. In the event the State should assume the
5 direct operation of any non-governmental agency receiving state
6 funds under the provisions of this Act, all such funds shall
7 constitute a credit to the State against the costs of acquiring
8 all or any portion of the property, real, personal, or mixed, of
9 such non-governmental agency. This credit shall be applicable
10 regardless of when such acquisition takes place.

11 SECTION 77. Any provision of this Act to the contrary
12 notwithstanding, the federal fund or other federal fund
13 appropriations made for operating costs authorized under this
14 Act and the provisions of section 79 of this Act shall not lapse
15 at the end of the fiscal year for which the appropriation is
16 made; provided that all federal fund or other federal fund
17 appropriations made to be expended in fiscal year 2013-2014
18 which are unencumbered as of June 30, 2016 shall lapse as of
19 that date and fiscal year 2014-2015 which are unencumbered as of
20 June 30, 2017 shall lapse as of that date.

21 SECTION 78. In the event that unanticipated federal
22 funding cutbacks diminish or curtail essential, federally-funded



1 state programs, the governor may utilize savings as determined
2 to be available from other state programs for the purpose of
3 maintaining such programs until the next legislative session;
4 and provided further that the governor shall notify the
5 legislature within five days of each use of this authority and
6 submit a report to the legislature of all uses of this authority
7 for the previous twelve month period from December 1 to November
8 30 no later than thirty days prior to the convening of the 2014
9 and 2015 regular sessions.

10 SECTION 79. The governor may approve the expenditure of
11 all federal funds which are in excess of levels authorized by
12 the legislature; provided further that the governor may allow
13 for an increase in the appropriate federal fund authorization
14 ceiling for the program to accommodate the expenditure of such
15 funds; and provided further that the governor shall notify the
16 legislature within five days of each use of this authority and
17 submit a report to the legislature of all uses of this authority
18 for the previous twelve month period from December 1 to November
19 30 no later than thirty days prior to the convening of the 2014
20 and 2015 regular sessions.

21 SECTION 80. Where an agency is authorized to secure funds
22 or other property from private organizations or individuals to



1 be expended or utilized in connection with any authorized
2 program, the agency, with the governor's approval, may enter
3 into such undertaking, provided that the provisions of the
4 undertaking comply with applicable state constitutional and
5 statutory requirements; and provided further that the governor
6 shall notify the legislature within five days of each use of
7 this authority and submit a report to the legislature of all
8 uses of this authority for the previous twelve month period from
9 December 1 to November 30 no later than thirty days prior to the
10 convening of the 2014 and 2015 regular sessions.

11 SECTION 81. Except as otherwise provided by general law,
12 negotiations for the purchase of land by state agencies shall be
13 subject to the approval of the governor and the department of
14 land and natural resources, or other appropriate agency;
15 provided further that private lands may be acquired for the
16 purpose of exchange for federal lands when the department of
17 land and natural resources and the governor determine that such
18 acquisition and exchange are necessary for the completion of any
19 project specifically authorized by this Act.

20 SECTION 82. Except as otherwise provided, or except as
21 prohibited by specific grant conditions, all federal or



1 non-general fund reimbursements received by state programs shall
2 be returned to the general fund or fund of originating expenses.

3 SECTION 83. Unless otherwise provided in this Act, the
4 governor is authorized to transfer operating funds between
5 appropriations within the same fund, within an expending agency,
6 for operating purposes; provided further that the governor shall
7 submit a report to the legislature within five days of each use
8 of this authority; provided further that the report shall
9 include the date of transfer, the amount of the transfer, the
10 program ID from which funds were transferred, the program ID to
11 which funds were transferred, the impact to the program ID funds
12 are transferred from, and a detailed explanation of the public
13 purposes served by the transfer of resources; and provided
14 further that the governor shall submit to the legislature a
15 summary report containing the aforementioned information for
16 each use of this authority for the previous twelve month period
17 from December 1 to November 30 no later than thirty days prior
18 to the convening of the 2014 and 2015 regular sessions.

19 SECTION 84. Except as otherwise provided in this Act, each
20 department or agency is authorized to transfer positions within
21 its respective authorized position ceiling for the purpose of
22 maximizing the utilization of personnel resources and staff



1 productivity; provided further that all such actions shall be
2 with the prior approval of the governor and shall be consistent
3 with appropriations provided in this Act and with provisions of
4 part II of chapter 37 of the Hawaii Revised Statutes; provided
5 further that the governor shall submit a report to the
6 legislature within five days of each use of this authority;
7 provided further that the report shall include the date of the
8 transfer, the position transferred, the program from which the
9 position was transferred, the program to which the position was
10 transferred, responsibilities of the position prior to transfer,
11 the responsibilities of the position after the transfer, and the
12 manner in which the transfer maximizes the utilization of
13 personnel resources and staff productivity; and provided further
14 that the governor shall submit to the legislature a summary
15 report of all uses of this authority for the previous twelve
16 month period from December 1 to November 30 no later than thirty
17 days prior to the convening of the 2014 and 2015 regular
18 sessions.

19 SECTION 85. Any law or provision to the contrary
20 notwithstanding, in expending funds for social welfare programs,
21 education programs, and other programs and agencies having
22 appropriations which are based on population and workload data



1 as specified in the executive budget document, only so much as
2 is necessary to provide the level of services intended by the
3 legislature shall be expended. Affected agencies shall reduce
4 expenditures below appropriations under procedures prescribed by
5 the department of budget and finance in the event actual
6 population and workload trends are less than the figures
7 projected; and provided further that the department of budget
8 and finance shall notify the legislature within five business
9 days of each application of this proviso and submit a report of
10 all applications of this proviso, to the legislature for the
11 previous twelve month period from December 1 to November 30 no
12 later than thirty days prior to the convening of the 2014 and
13 2015 regular sessions.

14 SECTION 86. With the approval of the governor, agencies
15 that use appropriations authorized in part II of this Act for
16 audit services may delegate that responsibility and transfer
17 funds to the internal post audit program (AGS 104), when it is
18 determined by such agencies that it is advantageous to do so;
19 and provided further that the governor shall submit to the
20 legislature a summary report of all uses of this authority for
21 the previous twelve month period from December 1 to November 30



1 no later than thirty days prior to the convening of the 2014 and
2 2015 regular sessions.

3 SECTION 87. With the approval of the governor, expending
4 agencies that use appropriations authorized in part II of this
5 Act for planning, land acquisition, design, construction, and
6 equipment for repair and alterations may delegate responsibility
7 and transfer funds to the construction program (AGS 221) for the
8 implementation of the repair and alterations, when it is
9 determined by the agencies that it is advantageous to do so; and
10 provided further that the governor shall submit to the
11 legislature a summary report of all uses of this authority for
12 the previous twelve month period from December 1 to November 30
13 no later than thirty days prior to the convening of the 2014 and
14 2015 regular sessions.

15 SECTION 88. Agencies with appropriations authorized in
16 part II of this Act for risk management costs shall transfer
17 funds authorized for that purpose to risk management (AGS 203)
18 for the administration and implementation of state risk
19 management costs and expenses, except as otherwise provided by
20 law.

21 SECTION 89. With the approval of the governor, the Hawaii
22 health systems corporation in the department of health may



1 transfer to the department of human services funds appropriated
2 to the Hawaii health systems corporation for the care and
3 treatment of patients, whenever the department of human services
4 can utilize such funds to match federal funds which may be
5 available to help finance the cost of outpatient, acute
6 hospital, or long-term care of indigents or medical indigents in
7 designated critical access hospitals; and provided further that
8 the governor shall submit a report to the legislature of all
9 uses of this authority for the previous twelve month period from
10 December 1 to November 30 no later than thirty days prior to the
11 convening of the 2014 and 2015 regular sessions.

12 SECTION 90. With the approval of the governor, the
13 department of health may transfer to the department of human
14 services funds appropriated to the department of health for the
15 care and treatment of patients, whenever the department of human
16 services can utilize such funds to match federal funds to
17 finance the cost of outpatient, hospital, or skilled nursing
18 home care of indigents or medical indigents; and provided
19 further that the governor shall submit a report to the
20 legislature of all uses of this authority for the previous
21 twelve month period from December 1 to November 30 no later than



1 thirty days prior to the convening of the 2014 and 2015 regular
2 sessions.

3 SECTION 91. The department of human services is authorized
4 to enter into agreements with the department of health to
5 furnish outpatient, hospital, and skilled nursing home care of
6 indigents or medical indigents and to pay the department of
7 health for such care; provided that with the approval of the
8 director of finance, the department of health may deposit part
9 of such receipts into the appropriations from which transfers
10 were made as provided elsewhere in this Act; and provided
11 further that the governor shall submit a report to the
12 legislature of all uses of this authority for the previous
13 twelve month period from December 1 to November 30 no later than
14 thirty days prior to the convening of the 2014 and 2015 regular
15 sessions.

16 SECTION 92. Provided that of the appropriation for each
17 principal state department as defined by section 26-4, Hawaii
18 Revised Statutes, the sum of \$2,500 for fiscal year 2013-2014
19 and the sum of \$2,500 in fiscal year 2014-2015 shall be made
20 available in each department to be established as a separate
21 account for a protocol fund to be expended at the discretion of
22 the executive head of the department or agency (i.e., director,



1 chairperson, comptroller, adjutant general, superintendent,
2 president, or attorney general).

3 SECTION 93. Provided that of the general fund
4 appropriation for Hawaii state public library system (EDN 407),
5 the sum of \$2,500 for fiscal year 2013-2014 and the sum of
6 \$2,500 for fiscal year 2014-2015 may be used to establish a
7 separate protocol account to be expended at the discretion of
8 the state librarian.

9 SECTION 94. Provided that of the general fund
10 appropriation for financial administration (BUF 115), the sum of
11 \$4,000 for fiscal year 2013-2014 and the sum of \$4,000 for
12 fiscal year 2014-2015 may be used to establish a separate
13 protocol account to be expended at the discretion of the
14 director of finance for the promotion and improvement of state
15 bond ratings and sales; provided further that the director of
16 finance shall prepare a detailed report of all expenditures made
17 from the protocol account that shall include the date of any
18 expenditure, the purpose of any expenditure, the name of the
19 entity that received the funds, and an explanation of the manner
20 in which the expenditures promoted and improved the state bond
21 ratings and sales; and provided further that the director of
22 finance shall submit this report to the legislature no later



1 than thirty days prior to the convening of the 2014 and 2015
2 regular sessions.

3 SECTION 95. Provided that of the special fund
4 appropriation for spectator events and shows - Aloha Stadium
5 (AGS 889), the sum of \$2,500 for fiscal year 2013-2014 and the
6 sum of \$2,500 for fiscal year 2014-2015 may be expended at the
7 discretion of the stadium manager for promotion and other
8 stadium-related purposes.

9 SECTION 96. Except as otherwise provided, the
10 appropriation for the office of the governor (GOV 100) shall be
11 expended at the discretion of the governor.

12 SECTION 97. Except as otherwise provided, the
13 appropriation for the office of the lieutenant governor
14 (LTG 100) shall be expended at the discretion of the lieutenant
15 governor.

16 SECTION 98. Provided that of the appropriations authorized
17 for executive programs in part II of this Act for fiscal
18 year 2013-2014 and fiscal year 2014-2015, settlements and
19 judgments approved by the legislature in H.B. No. 775, H.D. 2,
20 the Claims Bill, shall be funded within each program's
21 departmental allocation for the respective fiscal year.



1 SECTION 99. Provided that in the event that the amount of
2 settlements and judgments approved by the legislature in H.B.
3 No. 775, H.D. 2, the Claims Bill, exceeds program allocations
4 for fiscal year 2013-2014 or fiscal year 2014-2015, as
5 applicable, for the purposes of meeting such obligations:

6 (1) A department, with the approval of the governor, is
7 authorized to utilize allocated savings determined to be
8 available from any other program within the department; and

9 (2) Unless otherwise provided by general law, the governor
10 is authorized to transfer funds between allocations of
11 appropriations within a department for the purposes of
12 paying settlements and judgments of a program.

13 SECTION 100. The director of finance is authorized to
14 expend general fund, special fund, and revolving fund savings or
15 balances determined to be available from authorized general
16 fund, special fund, and revolving fund program appropriations,
17 up to an aggregate total of \$20,000,000 for fiscal
18 year 2013-2014 and \$20,000,000 for fiscal year 2014-2015, for
19 municipal lease payments under financing agreements entered into
20 pursuant to chapter 37D, Hawaii Revised Statutes, to finance the
21 acquisition of depreciable assets, including, but not limited
22 to, automobiles, computers, printers, and telecommunications



1 equipment; and provided further that designated expending
2 agencies (including the department of education and the
3 University of Hawaii) for municipal lease payments and for
4 depreciable assets, including, but not limited to, automobiles,
5 computers, printers, and telecommunications equipment authorized
6 in this Act may delegate to the director of finance the
7 implementation of such acquisitions when it is determined by all
8 involved agencies that it is advantageous to do so; and provided
9 further that the governor shall submit to the legislature a
10 summary report of all uses of this authority for the previous
11 twelve month period from December 1 to November 30 no later than
12 thirty days prior to the convening of the 2014 and 2015 regular
13 sessions.

14 SECTION 101. Notwithstanding any provision in part III of
15 this Act, the governor is authorized to transfer savings or
16 unrequired balances as may be available of general funds from
17 any program in this Act to supplement the department of land and
18 natural resources' fire-fighter's contingency fund; provided
19 further that these funds shall be used to prevent, control, and
20 extinguish wildland fires within forest reserves, public hunting
21 areas, wildlife and plant sanctuaries, and natural area
22 reserves, and to fulfill mutual aid agreements in cooperation



1 with fire control agencies of the counties and federal
2 government.

3 SECTION 102. Provided that of the special fund
4 appropriation for the native resources and fire protection
5 program (LNR 402), the sum of \$3,000,000 or so much thereof as
6 may be necessary and available for fiscal year 2013-2014 and the
7 sum of \$3,000,000 or so much thereof as may be necessary and
8 available for fiscal year 2014-2015 shall be expended by the
9 department of land and natural resources as directed by the
10 Hawaii invasive species council to prevent the introduction of
11 invasive species, implement invasive species control, conduct
12 research and outreach, and eradicate established invasive
13 species; provided further that the funds shall not be expended
14 for any other purpose; provided further that any unexpended
15 funds shall lapse to their respective funds; provided further
16 that the funds to be expended for the program are matched by an
17 equivalent amount, up to \$3,000,000, in new federal, county,
18 private, and other non-state funds or in-kind services for each
19 fiscal year; provided further that the department shall jointly
20 work with other agencies and the community; and provided further
21 that portions of this appropriation may be transferred to other
22 state departments to be expended for activities related to the



1 statewide invasive species prevention, control, research, and
2 outreach partnership program.

3 SECTION 103. Provided that no funds, including federal
4 funds, shall be expended to fill any temporary or permanent
5 position not authorized by the legislature; provided further
6 that this prohibition shall not apply to:

7 (1) The University of Hawaii and the Hawaii health systems
8 corporation;

9 (2) Positions entirely federally funded;

10 (3) Positions established pursuant to sections 76-16(b)
11 subsections (3), (12), (13), (21), and (23), Hawaii Revised
12 Statutes;

13 (4) Positions for special projects approved by the
14 governor; or

15 (5) Where an agency has explicit statutory authorization
16 to establish positions to accomplish necessary functions;

17 provided further that with regard to any of the temporary or
18 permanent positions identified in paragraphs (1), (2), (3), (4),

19 or (5) the respective agency or department shall submit

20 notification to the legislature of its intent to use funds for

21 unauthorized positions no less than 14 days prior to each use of

22 this provision and submit a report to the legislature within



1 five days of each use of this provision; provided further that
2 the report shall include:

- 3 (1) Authority used to establish the position;
- 4 (2) Date the position was established;
- 5 (3) Projected date the position will be filled;
- 6 (4) Amounts projected to be expended in fiscal
7 year 2013-2014 and in fiscal year 2014-2015;
- 8 (5) Source of funds used to pay for the position; and
- 9 (6) Functions to be performed by the position;

10 and provided further that the department of budget and finance
11 shall submit to the legislature a summary report of all uses of
12 this provision for the previous twelve month period from
13 December 1 to November 30 no later than thirty days prior to the
14 convening of the 2014 and 2015 regular sessions.

15 SECTION 104. Provided that the department of human
16 services shall prepare a report that shall include but not be
17 limited to a detailed financial plan by means of financing for
18 all funds expended under the TANF and TAONF programs that shall
19 encompass projected and actual expenditures for the prior two
20 fiscal years, projected and estimated expenditures for the
21 current fiscal year, and projected expenditures for the next two
22 fiscal years; provided further that all variances shall be



1 explained; provided further that the financial plan shall
2 include the balance of funds in the TANF Federal Reserve Fund
3 for each of the fiscal years in the report; provided further
4 that the financial plan shall include program ID numbers,
5 contract names and priority numbers for each line item; and
6 provided further that the department shall submit the report to
7 the legislature no later than thirty days prior to the convening
8 of the 2014 and 2015 regular sessions.

9 SECTION 105. Provided that the department of human
10 services shall prepare a report on the TANF and TAONF programs
11 for the prior and current fiscal year that shall include:

12 (1) The program's measures of effectiveness, projected,
13 and actual outcomes;

14 (2) Work participation rates for two-parent families and
15 all families included in calculation of the federal work
16 participation rate;

17 (3) A listing of Hawaii businesses participating in TANF
18 and TAONF funded work programs and amounts subsidized;

19 (4) A listing of all contracts funded by the TANF and
20 TAONF programs categorized by purpose that identifies



1 program priority levels, amounts contracted, means of
2 financing, an explanation of the benefits derived from each
3 contract, and identification of all laws that require the
4 state to provide the service; and

5 (5) Utilization levels of each contract funded by the TANF
6 and TAONF programs and populations served;

7 and provided further that the department shall submit the report
8 to the legislature no later than thirty days prior to the
9 convening of the 2014 and 2015 regular sessions.

10 SECTION 106. Provided that the department of human
11 services shall prepare a report on the TANF and TAONF programs
12 that shall include by program ID and means of financing the
13 amounts and descriptions of use of all TANF and TAONF funds
14 budgeted for the current fiscal year and the subsequent fiscal
15 year; provided further that the report shall also include by
16 program ID the amounts and descriptions of use of all general
17 funds that may be used to meet maintenance of effort
18 requirements for TANF funds budgeted for the current fiscal year
19 and the subsequent fiscal year; and provided further that the
20 department shall submit this report to the legislature no later
21 than thirty days prior to the convening of the 2014 and 2015



1 regular sessions.

2 SECTION 107. Notwithstanding section 37-74(d)(2), Hawaii
3 Revised Statutes, section 95 of this Act, and any other law to
4 the contrary that authorizes the department of education to
5 transfer funds under its control, no funds appropriated for
6 fiscal year 2013-2014 and fiscal year 2014-2015 for school based
7 budgeting (EDN 100) shall be transferred to any other program
8 ID; and provided further that if any funds appropriated for
9 fiscal year 2013-2014 and fiscal year 2014-2015 for school based
10 budgeting (EDN 100) are transferred out of the program or
11 expended for purposes not related to the program, no funds
12 appropriated for fiscal year 2013-2014 and fiscal year 2014-2015
13 for state administration(EDN 300) shall be expended.

14 SECTION 108. Provided that the director of finance shall
15 ensure that non-facility per-pupil general fund amounts
16 allocated for department of education and charter school
17 students are equal on an annualized fiscal year basis; provided
18 further that, notwithstanding any other law to the contrary, for
19 fiscal year 2013-2014 and fiscal year 2014-2015, the director of
20 finance shall:



- 1 (1) Determine the sum of general fund appropriations made
2 for the department of education and charter school
3 student non-facility costs;
- 4 (2) Determine the sum of department of education and
5 charter school student enrollment based upon verified
6 actual student enrollment counts;
- 7 (3) Determine a per-pupil amount by dividing the sum of
8 general fund appropriations determined under paragraph
9 (1) by the sum of student enrollment determined under
10 paragraph (2);
- 11 (4) Transfer a general fund amount between the department
12 of education and charter schools prior to November 1,
13 2013 and November 1, 2014 that will provide each with
14 a per-pupil allocation equal to the amount determined
15 on an annualized fiscal year basis under paragraph
16 (3); and
- 17 (5) Account for all calculations and transfers made
18 pursuant to this section in a report to the
19 legislature, governor, department, and charter schools
20 within ten days of any transfer made pursuant to this
21 section;



1 and provided further that for the purposes of this section, all
2 general fund appropriations for EDN100, EDN200, EDN300, and
3 EDN400 shall be considered non-facility appropriations for the
4 department of education.

5 SECTION 109. Provided that the department of education
6 shall prepare a report on section 302A-1301, Hawaii Revised
7 Statutes, that includes the following:

8 (1) Information and calculations for each fiscal year from
9 fiscal year 2012-2013 to 2014-2015 on the amount and
10 proportion of the department's operating budget that
11 was expended for administrative costs and the amount
12 and proportion of the department's operating budget
13 that was expended by principals, by means of
14 financing; and

15 (2) The department's plan that will enable it to comply
16 with the requirements of section 302A-1301(b), Hawaii
17 Revised Statutes, for fiscal year 2013-2014 and fiscal
18 year 2014-2015;

19 and provided further that the department submit the report to
20 the legislature no later than sixty days prior to the convening
21 of the 2014 and 2015 regular sessions.



1 SECTION 110. Provided that the department of education
2 shall prepare a report that shall include but not be limited to
3 a detailed breakout of the all means of financing budget for the
4 current and next fiscal year and actual expenditures for the
5 last completed fiscal year for each school, a report of all
6 other funds expended on behalf of each school, and a report
7 detailing by school:

- 8 (1) The enrollment projections used to submit the current
9 budget request;
- 10 (2) The actual October 15, 2013, and the actual October
11 15, 2014, enrollment count as reported by each school
12 for the current school year;
- 13 (3) The department of education's reviewed and verified
14 October 15, 2013, and October 15, 2014, enrollment
15 count; and
- 16 (4) The department of education's reviewed and verified
17 November 15, 2013, and November 15, 2014, enrollment
18 count;

19 and provided further that the department of education shall
20 submit these reports to the legislature no later than thirty
21 days prior to the convening of the 2014 and 2015 regular
22 sessions.



1 SECTION 111. Provided that the charter schools shall
2 prepare a report that shall include but not be limited to a
3 detailed breakout of the all means of financing budget for the
4 current and next fiscal year and actual expenditures for the
5 last completed fiscal year for each charter school, a report of
6 all other funds expended on behalf of each school, and a report
7 detailing by school:

- 8 (1) The enrollment projections used to submit the current
9 budget request;
- 10 (2) The actual October 15, 2013, and the actual October
11 15, 2014, enrollment count as reported by each school
12 for the current school year;
- 13 (3) The public charter school commission's reviewed and
14 verified October 15, 2013, and October 15, 2014,
15 enrollment count; and
- 16 (4) The public charter school commission's reviewed and
17 verified November 15, 2013, and November 15, 2014,
18 enrollment count;

19 and provided further that the public charter school commission
20 shall submit these reports to the legislature no later than
21 thirty days prior to the convening of the 2014 and 2015 regular
22 sessions.



1 SECTION 112. Provided that the University of Hawaii shall
2 prepare a report on all of its revenue sources that includes the
3 following:

4 (1) A description of each source of revenue to include
5 identification of the source and amounts;

6 (2) The actual and projected uses for each source of
7 revenue identified by specific categories for
8 expenditure and amounts; and

9 (3) Identification of all obligations, projected
10 obligations, and amounts placed on each source of
11 revenue in excess of those identified in paragraph(2),
12 including but not limited to revenues and reserves
13 required to issue and pay the debt service on bonds,
14 fund other debt instruments, fund projected collective
15 bargaining increases, and initiate or expand programs;

16 provided further that the report shall cover actual and
17 projected data for fiscal year 2013-2014 and fiscal year 2014-
18 2015 and projections for the subsequent six-year planning
19 period; provided further that the University of Hawaii shall
20 submit the report to the legislature no later than sixty days
21 prior to the convening of the 2014 and 2015 regular sessions.



1 SECTION 113. Provided that the department of budget and
2 finance shall post on its website all finance memorandums,
3 executive memorandums, and administrative directives on the same
4 day that the memorandums and directives are distributed;
5 provided further that all attachments to the memorandums and
6 directives shall also be posted; provided further that all
7 finance memorandums, executive memorandums, and administrative
8 directives issued since January 1, 2000, shall also be posted;
9 provided further that all documents submitted to the legislature
10 pursuant to chapter 37, Hawaii Revised Statutes, since December
11 1, 2008, shall be posted; and provided further that all
12 governor's messages requesting adjustments to these documents
13 shall also be posted.

14 SECTION 114. Provided that for all notification and
15 reporting requirements in this Act, copies of the notification
16 or report shall be submitted to the senate president's office,
17 the speaker of the house of representatives' office, the senate
18 ways and means committee chairperson's office, the house of
19 representatives' finance committee chairperson's office, and to
20 the appropriate standing committees' chairperson's office that
21 has oversight responsibilities over the state program affected;
22 and provided further that the notification and report shall be



1 posted on the website of the agency responsible for submitting
2 the notification or report.

3 PART VIII. MISCELLANEOUS AND EFFECTIVE DATE

4 SECTION 115. If any portion of this Act or its application
5 to any person, entity, or circumstance is held to be invalid for
6 any reason, then the legislature declares that the remainder of
7 the Act and each and every other provision thereof shall not be
8 affected thereby. If any portion of a specific appropriation is
9 held to be invalid for any reason, the remaining portion shall
10 be expended to fulfill the objective of such appropriation to
11 the extent possible.

12 SECTION 116. In the event manifest clerical, typographical
13 or other mechanical errors are found in this Act, the governor
14 is hereby authorized to correct such errors.

15 SECTION 117. Material to be repealed is bracketed and
16 stricken. New material in prior enacted laws is underscored.

17 SECTION 118. This Act shall take effect on July 1, 2013.



Report Title:
State Budget

Description:
Appropriates funds for the operating and capital improvement budget of the Executive Branch for fiscal years 2013-2014 and 2014-2015. (HB200 HD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

