
A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 **PART I. GENERAL PROVISIONS**

2 SECTION 1. SHORT TITLE. This Act shall be known and may
3 be cited as the General Appropriations Act of 2013.

4 SECTION 2. DEFINITIONS. Unless otherwise clear from the
5 context, as used in this Act:

6 (a) "Program ID" means the unique identifier for the
7 specific program, and consists of the abbreviation for the
8 organization responsible for carrying out the program, followed
9 by the organization number for the program.

10 (b) "Expending agency" means the executive department,
11 independent commission, bureau, office, board, or other
12 establishment of the state government (other than the
13 legislature, office of Hawaiian affairs, and judiciary), the
14 political subdivisions of the State, or any quasi-public
15 institution supported in whole or in part by state funds, which
16 is authorized to expend specified appropriations made by this
17 Act.



- 1 Abbreviations where used to denote the expending agency
- 2 shall mean the following:
- 3 AGR Department of Agriculture
- 4 AGS Department of Accounting and General Services
- 5 ATG Department of the Attorney General
- 6 BED Department of Business, Economic Development and
- 7 Tourism
- 8 BUF Department of Budget and Finance
- 9 CCA Department of Commerce and Consumer Affairs
- 10 DEF Department of Defense
- 11 EDN Department of Education
- 12 GOV Office of the Governor
- 13 HHL Department of Hawaiian Home Lands
- 14 HMS Department of Human Services
- 15 HRD Department of Human Resources Development
- 16 HTH Department of Health
- 17 LBR Department of Labor and Industrial Relations
- 18 LNR Department of Land and Natural Resources
- 19 LTG Office of the Lieutenant Governor
- 20 PSD Department of Public Safety
- 21 SUB Subsidies
- 22 TAX Department of Taxation



1 TRN Department of Transportation

2 UOH University of Hawaii

3 CCH City and County of Honolulu

4 COH County of Hawaii

5 COK County of Kauai

6 COM County of Maui

7 (c) "Means of financing" (or "MOF") means the source from
8 which funds are appropriated or authorized to be expended for
9 the programs and projects specified in this Act. All
10 appropriations are followed by letter symbols. Such letter
11 symbols, where used, shall have the following meanings:

12 A general funds

13 B special funds

14 C general obligation bond fund

15 D general obligation bond fund with debt service cost to
16 be paid from special funds

17 E revenue bond funds

18 J federal aid interstate funds

19 K federal aid primary funds

20 L federal aid secondary funds

21 M federal aid urban funds

22 N federal funds



- 1 P other federal funds
2 R private contributions
3 S county funds
4 T trust funds
5 U interdepartmental transfers
6 V federal stimulus funds
7 W revolving funds
8 X other funds

9 (d) "Position ceiling" means the maximum number of
10 permanent positions that an expending agency is authorized for a
11 particular program during a specified period or periods, as
12 denoted by an asterisk.

13 (e) "Capital project number" means the official number of
14 the capital project, as assigned by the responsible
15 organization.

16 **PART II. PROGRAM APPROPRIATIONS**

17 **SECTION 3. APPROPRIATIONS.** The following sums, or so much
18 thereof as may be sufficient to accomplish the purposes and
19 programs designated herein, are hereby appropriated or
20 authorized, as the case may be, from the means of financing
21 specified to the expending agencies designated for the fiscal
22 biennium beginning July 1, 2013 and ending June 30, 2015. The



1 total expenditures and the number of positions in each fiscal
2 year of the biennium shall not exceed the sums and the number
3 indicated for each fiscal year, except as provided elsewhere in
4 this Act, or as provided by general law.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	1.	BED100 - STRATEGIC MARKETING & SUPPORT					
3				10.00*		10.00*	
4		OPERATING	BED	1,247,934A		1,187,057A	
5			BED	1,821,915W		1,821,915W	
6			BED	703,505P		1,000,000P	
7							
8	2.	BED105 - CREATIVE INDUSTRIES DIVISION					
9				11.00*		11.00*	
10		OPERATING	BED	1,652,235A		988,069A	
11		INVESTMENT CAPITAL	AGS	3,460,000C			C
12			BED	250,000C			C
13							
14	3.	BED107 - FOREIGN TRADE ZONE					
15				17.00*		17.00*	
16		OPERATING	BED	2,066,145B		2,066,145B	
17		INVESTMENT CAPITAL	BED	2,200,000C			C
18			BED	3,000,000D			D
19							
20	4.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
21				24.00*		24.00*	
22		OPERATING	BED	1,667,257A		1,690,045A	
23							
24	5.	BED113 - TOURISM					
25				5.00*		5.00*	
26		OPERATING	BED	141,162,298B		141,162,298B	
27							
28	6.	AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE					
29		OPERATING	AGR	750,000A			A
30				9.00*		9.00*	
31			AGR	1,089,967B		1,089,967B	
32			AGR	5,500,000W		5,500,000W	
33							
34	7.	AGR122 - PLANT, PEST, AND DISEASE CONTROL					
35				87.00*		87.00*	
36		OPERATING	AGR	5,306,588A		5,455,104A	
37				42.00*		42.00*	
38			AGR	8,752,936B		8,752,936B	
39			AGR	672,380N		672,380N	
40			AGR	512,962T		512,962T	
41			AGR	44,270U		44,270U	
42			AGR	50,360W		50,360W	
43							
44	8.	AGR131 - RABIES QUARANTINE					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1				36.32*		36.32*	
2		OPERATING	AGR	3,281,623B		3,281,623B	
3							
4	9.	AGR132 - ANIMAL DISEASE CONTROL					
5				13.68*		13.68*	
6		OPERATING	AGR	1,497,780A		1,497,780A	
7				5.00*		5.00*	
8			AGR	159,527B		281,052B	
9			AGR	377,518N		377,518N	
10							
11	10.	LNR172 - FORESTRY RESOURCE MANAGEMENT AND DEVELOPMENT					
12				15.00*		15.00*	
13		OPERATING	LNR	1,303,023A		1,303,023A	
14				2.50*		2.50*	
15			LNR	3,637,996B		3,637,996B	
16				1.50*		1.50*	
17			LNR	4,542,847P		4,542,847P	
18		INVESTMENT CAPITAL	LNR	280,000C		740,000C	
19							
20	11.	AGR151 - QUALITY AND PRICE ASSURANCE					
21				16.00*		16.00*	
22		OPERATING	AGR	1,193,246A		1,193,246A	
23				3.00*		3.00*	
24			AGR	374,738B		374,738B	
25			AGR	77,424N		77,424N	
26			AGR	300,000T		300,000T	
27			AGR	502,559W		502,559W	
28							
29	12.	AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING					
30				14.00*		14.00*	
31		OPERATING	AGR	1,562,275A		1,629,367A	
32			AGR	20,000B		20,000B	
33			AGR	184,500N		184,500N	
34							
35	13.	AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
36				6.00*		6.00*	
37		OPERATING	AGR	750,643A		911,887A	
38				23.50*		23.50*	
39			AGR	2,116,000B		2,116,000B	
40				7.50*		7.50*	
41			AGR	1,127,933W		1,127,933W	
42		INVESTMENT CAPITAL	AGR	20,900,000C		11,100,000C	
43			AGR	6,700,000N		1,500,000N	
44			AGR	3,000,000S			S



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2		14. AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH					
3		OPERATING	AGR	650,601A		50,601A	
4			AGR	500,000B		500,000B	
5			AGR	3,397,691W		3,397,691W	
6		INVESTMENT CAPITAL	AGR	13,500,000C			C
7			AGR	175,000,000E			E
8							
9		15. AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
10				22.00*		22.00*	
11		OPERATING	AGR	1,489,886A		1,531,076A	
12				5.00*		5.00*	
13			AGR	299,315B		326,280B	
14		INVESTMENT CAPITAL	AGS	1,000,000C		3,000,000C	
15							
16		16. LNR153 - FISHERIES AND RESOURCE ENHANCEMENT					
17				7.00*		7.00*	
18		OPERATING	LNR	561,741A		561,741A	
19				1.00*		1.00*	
20			LNR	303,474B		303,474B	
21			LNR	383,305N		383,305N	
22				3.00*		3.00*	
23			LNR	367,000P		367,000P	
24							
25		17. AGR153 - AQUACULTURE DEVELOPMENT PROGRAM					
26				4.00*		4.00*	
27		OPERATING	AGR	310,405A		310,405A	
28			AGR	125,000B		125,000B	
29			AGR	46,134N		46,134N	
30							
31		18. BED120 - ENVIRONMENT AND ENERGY DEVELOPMENT					
32				5.00*		5.00*	
33		OPERATING	BED	5,694,305B		5,339,305B	
34			BED	1,750,000N		1,750,000N	
35			BED	151,535V			V
36			BED	1,545,000P		1,495,000P	
37							
38		19. BED143 - HIGH TECHNOLOGY DEVELOPMENT CORPORATION					
39				1.50*		1.50*	
40		OPERATING	BED	1,030,588A		1,030,588A	
41				1.50*		1.50*	
42			BED	3,755,410B		3,755,410B	
43			BED	1,500,000W		1,500,000W	
44			BED	15,989,710P		15,989,710P	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
20.	BED145	HAWAII STRATEGIC DEVELOPMENT CORPORATION					
	OPERATING		BED	2,608,516B		2,608,516B	
			BED	4,289,649W		4,289,649W	
21.	BED146	NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
	OPERATING		BED	7,672,917B		7,672,917B	
	INVESTMENT CAPITAL		BED	12,017,000C			C
22.	LNR141	WATER AND LAND DEVELOPMENT					
	OPERATING		LNR	202,750A	1.50*	202,750A	1.50*
			LNR	613,103B	4.00*	613,103B	4.00*
			LNR	188,181W		188,181W	
	INVESTMENT CAPITAL		LNR	3,750,000C		5,300,000C	
23.	BED150	HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
	OPERATING		BED	1,086,818W	2.00*	1,086,818W	2.00*
	INVESTMENT CAPITAL		BED	2,155,000C		2,555,000C	
24.	BED160	HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
	OPERATING		BED	3,000,000N		3,000,000N	
			BED	21,923,698T		21,923,698T	
				31.00*		31.00*	
			BED	6,874,086W		6,874,086W	
			BED	6,677,735P		6,677,735P	
	INVESTMENT CAPITAL		BED	8,300,000C		13,500,000C	
25.	BED128	OFFICE OF AEROSPACE					
	OPERATING		BED	809,136A		809,136A	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
B.		EMPLOYMENT					
1.	LBR111	WORKFORCE DEVELOPMENT PROGRAM		0.20*		0.20*	
	OPERATING		LBR	101,259A		101,259A	
			LBR	5,940,010B		5,940,010B	
			LBR	115.80*		115.80*	
			LBR	50,776,769N		50,776,769N	
			LBR	1,505,580U		1,505,580U	
2.	LBR135	WORKFORCE DEVELOPMENT COUNCIL		0.10*		0.10*	
	OPERATING		LBR	11,577A		11,577A	
			LBR	0.90*		0.90*	
			LBR	593,784N		593,784N	
3.	LBR171	UNEMPLOYMENT INSURANCE PROGRAM					
	OPERATING		LBR	361,191,310B		361,191,310B	
			LBR	251.50*		251.50*	
			LBR	18,501,347N		18,501,347N	
4.	LBR903	OFFICE OF COMMUNITY SERVICES		2.00*		2.00*	
	OPERATING		LBR	4,330,645A		1,841,633A	
			LBR	2.00*		2.00*	
			LBR	5,882,044N		5,882,044N	
			LBR	1,200,000U		1,200,000U	
	INVESTMENT CAPITAL		LBR	2,000,000B			B
			LBR	400,000C			C
			LBR	11,750,000C			C
5.	LBR905	HI CAREER (KOKUA) INFORMATION DELIVERY SYS					
	OPERATING		LBR	128,553A		128,553A	
			LBR	30,939N		30,939N	
6.	HMS802	VOCATIONAL REHABILITATION		36.27*		36.27*	
	OPERATING		HMS	4,059,129A		4,009,129A	
			HMS	68.23*		68.23*	
			HMS	13,820,795N		13,820,795N	
			HMS	1,330,200W		1,330,200W	
7.	LBR143	HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM		15.50*		15.50*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1		OPERATING	LBR	896,506A		896,506A	
2				22.00*		22.00*	
3			LBR	2,867,932B		2,867,932B	
4				17.50*		17.50*	
5			LBR	1,816,684N		1,816,684N	
6			LBR	70,000W		70,000W	
7							
8	8.	LBR152 - WAGE STANDARDS PROGRAM		17.00*		17.00*	
9							
10		OPERATING	LBR	983,731A		983,731A	
11							
12	9.	LBR153 - HAWAII CIVIL RIGHTS COMMISSION		21.50*		21.50*	
13							
14		OPERATING	LBR	1,344,804A		1,344,804A	
15				0.50*		0.50*	
16			LBR	324,087N		324,087N	
17							
18	10.	LBR183 - DISABILITY COMPENSATION PROGRAM		84.00*		84.00*	
19							
20		OPERATING	LBR	4,313,375A		4,527,375A	
21				9.00*		9.00*	
22			LBR	23,821,406B		23,851,406B	
23							
24	11.	LBR161 - HAWAII LABOR RELATIONS BOARD		1.00*		1.00*	
25							
26		OPERATING	LBR	608,550A		648,552A	
27							
28	12.	LBR812 - LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD		9.00*		9.00*	
29							
30		OPERATING	LBR	782,657A		782,657A	
31							
32	13.	LBR871 - EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE		12.00*		12.00*	
33							
34		OPERATING	LBR	897,274N		897,274N	
35							
36	14.	LBR901 - DATA GATHERING, RESEARCH, AND ANALYSIS		3.88*		3.88*	
37							
38		OPERATING	LBR	232,751A		243,751A	
39				27.12*		27.12*	
40			LBR	2,447,213N		2,462,213N	
41							
42	15.	LBR902 - GENERAL ADMINISTRATION		20.52*		20.52*	
43							
44		OPERATING	LBR	1,330,064A		1,330,064A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1			LBR	200,000B		200,000B	
2				30.48*		30.48*	
3			LBR	3,171,930N		3,171,930N	
4							
5	C. TRANSPORTATION FACILITIES						
6	1.	TRN102 - HONOLULU INTERNATIONAL AIRPORT					
7				618.50*		618.50*	
8		OPERATING	TRN	137,870,921B		138,626,074B	
9		INVESTMENT CAPITAL	TRN	120,277,000E		64,500,000E	
10			TRN	6,400,000N			N
11			TRN	16,080,000X			X
12							
13	2.	TRN104 - GENERAL AVIATION					
14				30.00*		30.00*	
15		OPERATING	TRN	5,946,642B		6,546,642B	
16			TRN	3,000,000N		4,200,000N	
17							
18	3.	TRN111 - HILO INTERNATIONAL AIRPORT					
19				82.00*		82.00*	
20		OPERATING	TRN	14,884,419B		14,534,419B	
21		INVESTMENT CAPITAL	TRN	10,000B			B
22			TRN	3,000,000C			C
23			TRN	11,640,000E			E
24			TRN	27,625,000N			N
25			TRN	4,125,000X			X
26							
27	4.	TRN114 - KONA INTERNATIONAL AIRPORT AT KE'AHOLE					
28				86.00*		86.00*	
29		OPERATING	TRN	18,308,869B		17,458,472B	
30		INVESTMENT CAPITAL	TRN	10,000B			B
31			TRN	71,500,000E		36,000,000E	
32			TRN	5,899,000X			X
33							
34	5.	TRN116 - WAIMEA-KOHALA AIRPORT					
35				6.00*		6.00*	
36		OPERATING	TRN	992,167B		1,117,167B	
37							
38	6.	TRN118 - UPOLU AIRPORT					
39		OPERATING	TRN	374,500B		319,500B	
40			TRN	300,000N		150,000N	
41							
42	7.	TRN131 - KAHULUI AIRPORT					
43				162.00*		162.00*	
44		OPERATING	TRN	24,401,111B		23,526,111B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1		INVESTMENT CAPITAL	TRN	7,500,000E			E
2			TRN	22,500,000N			N
3			TRN	10,000,000X			X
4			TRN	20,000,000X			X
5							
6	8.	TRN133 - HANA AIRPORT					
7				9.00*		9.00*	
8		OPERATING	TRN	946,912B		596,912B	
9							
10	9.	TRN135 - KAPALUA AIRPORT					
11				11.00*		11.00*	
12		OPERATING	TRN	1,671,340B		1,971,340B	
13							
14	10.	TRN141 - MOLOKAI AIRPORT					
15				13.00*		13.00*	
16		OPERATING	TRN	2,419,835B		2,744,835B	
17							
18	11.	TRN143 - KALAUPAPA AIRPORT					
19				9.00*		9.00*	
20		OPERATING	TRN	630,691B		630,691B	
21							
22	12.	TRN151 - LANAI AIRPORT					
23				10.00*		10.00*	
24		OPERATING	TRN	1,960,713B		2,310,713B	
25							
26	13.	TRN161 - LIHUE AIRPORT					
27				101.00*		101.00*	
28		OPERATING	TRN	17,161,779B		17,121,779B	
29							
30	14.	TRN163 - PORT ALLEN AIRPORT					
31		OPERATING	TRN	51,841B		1,841B	
32			TRN	150,000N			N
33							
34	15.	TRN195 - AIRPORTS ADMINISTRATION					
35				117.00*		117.00*	
36		OPERATING	TRN	190,589,291B		223,014,009B	
37		INVESTMENT CAPITAL	TRN	12,450,000B		11,450,000B	
38			TRN	2,500,000E		2,500,000E	
39			TRN	80,000,000E			E
40			TRN	7,500,000N		7,500,000N	
41			TRN	100,000X		100,000X	
42							
43	16.	TRN301 - HONOLULU HARBOR					
44				116.00*		116.00*	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
		OPERATING	TRN	24,513,583B			24,674,362B
		INVESTMENT CAPITAL	TRN	250,000,000E			E
17.	TRN303	- KALAELOA BARBERS POINT HARBOR					
				3.00*			3.00*
		OPERATING	TRN	2,100,189B			1,581,342B
		INVESTMENT CAPITAL	TRN	250,000B			150,000B
			TRN	1,000,000E			2,000,000E
18.	TRN311	- HILO HARBOR					
				14.00*			14.00*
		OPERATING	TRN	2,828,357B			2,739,457B
		INVESTMENT CAPITAL	TRN	925,000B			75,000B
19.	TRN313	- KAWAIHAE HARBOR					
				2.00*			2.00*
		OPERATING	TRN	1,338,031B			1,263,031B
20.	TRN331	- KAHULUI HARBOR					
				18.00*			18.00*
		OPERATING	TRN	3,916,632B			3,571,632B
		INVESTMENT CAPITAL	TRN	5,000,000E			1,000,000E
21.	TRN341	- KAUNAKAKAI HARBOR					
				1.00*			1.00*
		OPERATING	TRN	591,915B			591,915B
22.	TRN361	- NAWILIWILI HARBOR					
				15.00*			15.00*
		OPERATING	TRN	2,891,457B			2,792,157B
23.	TRN363	- PORT ALLEN HARBOR					
				1.00*			1.00*
		OPERATING	TRN	406,588B			406,588B
24.	TRN351	- KAUMALAPAU HARBOR					
		OPERATING	TRN	265,000B			265,000B
25.	TRN395	- HARBORS ADMINISTRATION					
				71.00*			71.00*
		OPERATING	TRN	53,365,161B			53,413,132B
		INVESTMENT CAPITAL	TRN	10,400,000B			10,400,000B
			TRN	6,735,000E			6,735,000E
			TRN	2,000,000P			2,000,000P



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	26.	TRN333 - HANA HARBOR					
3		OPERATING	TRN	42,519B		42,519B	
4		INVESTMENT CAPITAL	TRN	20,500,000E			E
5							
6	27.	TRN501 - OAHU HIGHWAYS					
7		OPERATING	TRN	224.00*		224.00*	
8			TRN	100,989,427B		101,009,053B	
9			TRN	3,100,000N		3,100,000N	
10		INVESTMENT CAPITAL	TRN	85,916,000E		18,864,000E	
11			TRN	16,864,000N		38,736,000N	
12			TRN	1,419,000R			R
13							
14	28.	TRN511 - HAWAII HIGHWAYS					
15		OPERATING	TRN	124.00*		124.00*	
16			TRN	27,921,711B		27,921,711B	
17		INVESTMENT CAPITAL	TRN	30,013,000E		2,262,000E	
18			TRN	36,424,000N		5,448,000N	
19							
20	29.	TRN531 - MAUI HIGHWAYS					
21		OPERATING	TRN	81.00*		81.00*	
22			TRN	30,044,244B		29,701,244B	
23		INVESTMENT CAPITAL	TRN	4,857,000E		2,435,000E	
24			TRN	9,105,000N		6,419,000N	
25			TRN	1,250,000S			S
26							
27	30.	TRN561 - KAUAI HIGHWAYS					
28		OPERATING	TRN	51.00*		51.00*	
29			TRN	17,751,786B		17,846,977B	
30		INVESTMENT CAPITAL	TRN	6,251,000E		8,875,000E	
31			TRN	2,891,000N		21,667,000N	
32							
33	31.	TRN595 - HIGHWAYS ADMINISTRATION					
34		OPERATING	TRN	86.00*		86.00*	
35			TRN	85,489,148B		86,513,975B	
36			TRN	5,272,500N		4,407,000N	
37			TRN	30,000P		30,000P	
38		INVESTMENT CAPITAL	TRN	16,000,000B		16,000,000B	
39			TRN	10,684,000E		7,994,000E	
40			TRN	23,861,000N		31,176,000N	
41							
42	32.	TRN597 - HIGHWAY SAFETY					
43		OPERATING	TRN	35.20*		35.20*	
44			TRN	10,407,643B		10,407,643B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1				6.00*		6.00*	
2			TRN	5,092,452N		5,092,452N	
3				0.80*		0.80*	
4			TRN	841,139P		841,139P	
5							
6	33.	TRN995 - GENERAL ADMINISTRATION		106.00*		106.00*	
7							
8		OPERATING	TRN	17,234,930B		16,677,402B	
9			TRN	33,322,784N		33,322,784N	
10			TRN	423,067R		423,067R	
11							
12	34.	TRN695 - ALOHA TOWER DEVELOPMENT CORPORATION					
13		OPERATING	TRN	1,800,368B		1,829,736B	
14							
15	D.	ENVIRONMENTAL PROTECTION					
16	1.	HTH840 - ENVIRONMENTAL MANAGEMENT					
17				36.00*		36.00*	
18		OPERATING	HTH	2,604,474A		2,604,474A	
19				64.00*		64.00*	
20			HTH	81,068,234B		81,085,081B	
21				37.80*		37.80*	
22			HTH	7,709,657N		7,709,657N	
23				2.00*		2.00*	
24			HTH	174,454U		174,454U	
25				50.20*		50.20*	
26			HTH	164,322,698W		164,456,768W	
27				8.00*		8.00*	
28			HTH	1,588,478P		1,588,478P	
29		INVESTMENT CAPITAL	HTH	4,025,000C		4,025,000C	
30			HTH	20,071,000N		20,071,000N	
31							
32	2.	AGR846 - PESTICIDES					
33				8.00*		8.00*	
34		OPERATING	AGR	496,810A		496,810A	
35				2.00*		2.00*	
36			AGR	475,561N		475,561N	
37				8.00*		8.00*	
38			AGR	1,101,976W		1,101,976W	
39							
40	3.	LNR401 - AQUATIC RESOURCES					
41				29.25*		29.25*	
42		OPERATING	LNR	2,485,808A		2,485,808A	
43				1.00*		1.00*	
44			LNR	1,416,709N		1,198,211N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1				0.75*		0.75*	
2			LNR	2,062,000P		2,280,498P	
3							
4	4.	LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
5				49.50*		49.50*	
6		OPERATING	LNR	3,722,025A		3,722,025A	
7			LNR	3,405,749B		3,405,749B	
8				5.50*		5.50*	
9			LNR	3,628,155N		3,628,155N	
10			LNR	136,197T		136,197T	
11			LNR	1,500,000U		1,500,000U	
12				5.00*		5.00*	
13			LNR	5,313,645P		5,313,645P	
14		INVESTMENT CAPITAL	LNR	3,014,000C		8,537,000C	
15							
16	5.	LNR404 - WATER RESOURCES					
17				19.00*		19.00*	
18		OPERATING	LNR	2,273,185A		2,273,185A	
19				3.00*		3.00*	
20			LNR	691,818B		691,818B	
21		INVESTMENT CAPITAL	LNR	1,500,000C			C
22							
23	6.	LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT					
24				109.25*		109.25*	
25		OPERATING	LNR	6,376,656A		6,376,656A	
26				18.00*		18.00*	
27			LNR	2,176,083B		2,176,083B	
28				1.75*		1.75*	
29			LNR	458,259N		458,259N	
30				1.00*		1.00*	
31			LNR	108,114W		108,114W	
32			LNR	1,009,855P		1,009,855P	
33							
34	7.	LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
35				18.00*		18.00*	
36		OPERATING	LNR	4,222,575A		722,575A	
37				10.50*		10.50*	
38			LNR	7,195,731B		7,195,731B	
39			LNR	761N		761N	
40				0.50*		0.50*	
41			LNR	1,637,269P		1,637,269P	
42		INVESTMENT CAPITAL	LNR	6,500,000C		4,500,000C	
43							
44	8.	HTH850 - OFFICE OF ENVIRONMENTAL QUALITY CONTROL					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1				5.00*		5.00*	
2		OPERATING	HTH	344,488A		344,488A	
3							
4	9.	LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT		31.00*		31.00*	
5							
6		OPERATING	LNR	1,965,578A		1,865,578A	
7				13.00*		13.00*	
8			LNR	1,432,431B		1,467,447B	
9		INVESTMENT CAPITAL	LNR	2,597,000C		2,597,000C	
10							
11	10.	HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION		10.00*		10.00*	
12							
13		OPERATING	HTH	1,243,616A		1,243,616A	
14				0.50*		0.50*	
15			HTH	48,271B		48,271B	
16				5.50*		5.50*	
17			HTH	579,620N		579,620N	
18				26.00*		26.00*	
19			HTH	4,227,399W		4,227,399W	
20				9.00*		9.00*	
21			HTH	2,601,187P		2,601,187P	
22							
23	E.	HEALTH					
24	1.	HTH100 - COMMUNICABLE DISEASE SERVICES		249.87*		249.87*	
25							
26		OPERATING	HTH	24,288,286A		24,238,286A	
27			HTH	90,720B		90,720B	
28			HTH	3,507,482N		3,507,482N	
29			HTH	131,746U		131,746U	
30				16.00*		16.00*	
31			HTH	4,834,498P		4,834,498P	
32							
33	2.	HTH131 - DISEASE OUTBREAK CONTROL		20.60*		20.60*	
34							
35		OPERATING	HTH	1,613,768A		1,613,768A	
36				31.40*		31.40*	
37			HTH	10,736,954N		10,736,954N	
38			HTH	1,143,691P		1,143,691P	
39							
40	3.	HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM		13.00*		13.00*	
41							
42		OPERATING	HTH	57,191,251A		55,891,251A	
43			HTH	20,072,874B		26,416,707B	
44			HTH	10,563N		10,563N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1				3.00*		3.00*	
2			HTH	1,072,116P		1,072,116P	
3							
4	4.	HTH560 - FAMILY HEALTH SERVICES					
5				108.00*		108.00*	
6		OPERATING	HTH	25,296,742A		23,985,044A	
7				14.00*		14.00*	
8			HTH	20,937,704B		20,969,607B	
9				173.00*		173.00*	
10			HTH	45,162,123N		45,162,123N	
11			HTH	203,441U		203,441U	
12				6.50*		6.50*	
13			HTH	8,972,011P		8,972,011P	
14							
15	5.	HTH590 - TOBACCO SETTLEMENT					
16		OPERATING	HTH	1,552,565A		2,565A	
17				39.00*		39.00*	
18			HTH	50,319,643B		50,319,643B	
19			HTH	1,589,845U		1,589,845U	
20				11.00*		11.00*	
21			HTH	5,335,092P		5,335,092P	
22							
23	6.	HTH595 - HEALTH RESOURCES ADMINISTRATION					
24				2.00*		2.00*	
25		OPERATING	HTH	150,379A		150,379A	
26		INVESTMENT CAPITAL	HTH	5,000,000C			C
27							
28	7.	HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE					
29				54.50*		54.50*	
30		OPERATING	HTH	12,509,280B		12,509,280B	
31		INVESTMENT CAPITAL	HTH	14,321,000C		359,000C	
32							
33	8.	HTH211 - KAHUKU HOSPITAL					
34		OPERATING	HTH	1,500,000A		1,500,000A	
35		INVESTMENT CAPITAL	HTH	1,462,000C		763,000C	
36							
37	9.	HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
38		OPERATING	HTH	82,940,000A		82,940,000A	
39				2,780.75*		2,780.75*	
40			HTH	508,583,900B		508,583,900B	
41		INVESTMENT CAPITAL	HTH	40,000,000C		20,000,000C	
42							
43	10.	HTH213 - ALII COMMUNITY CARE					
44		OPERATING	HTH	2,500,000B		2,500,000B	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
11.	HTH420	ADULT MENTAL HEALTH - OUTPATIENT		145.50*			145.50*
	OPERATING		HTH	72,810,662A			72,810,662A
			HTH	11,610,000B			11,610,000B
			HTH	1,632,230N			1,632,230N
12.	HTH430	ADULT MENTAL HEALTH - INPATIENT		615.00*			615.00*
	OPERATING		HTH	52,895,657A			52,895,657A
	INVESTMENT CAPITAL		AGS	3,750,000C			C
13.	HTH440	ALCOHOL AND DRUG ABUSE		22.00*			22.00*
	OPERATING		HTH	19,005,362A			18,575,362A
			HTH	500,000B			500,000B
				6.00*			6.00*
			HTH	7,915,082N			7,915,082N
			HTH	5,947,262P			5,947,262P
14.	HTH460	CHILD AND ADOLESCENT MENTAL HEALTH		161.00*			161.00*
	OPERATING		HTH	40,038,386A			40,038,386A
				17.00*			17.00*
			HTH	14,985,824B			14,985,824B
			HTH	2,387,825N			2,387,825N
			HTH	2,264,888U			2,264,888U
			HTH	2,000,000P			2,000,000P
15.	HTH501	DEVELOPMENTAL DISABILITIES		203.75*			203.75*
	OPERATING		HTH	71,614,634A			70,249,634A
				3.00*			3.00*
			HTH	1,038,992B			1,038,992B
16.	HTH495	BEHAVIORAL HEALTH ADMINISTRATION		57.50*			57.50*
	OPERATING		HTH	6,760,523A			6,760,523A
			HTH	1,236,863P			1,236,863P
17.	HTH610	ENVIRONMENTAL HEALTH SERVICES		100.00*			100.00*
	OPERATING		HTH	5,598,048A			5,671,968A
				18.00*			21.00*



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1			HTH	1,640,404B			1,897,437B
2				2.00*			2.00*
3			HTH	67,711N			67,711N
4				1.00*			1.00*
5			HTH	55,481U			55,481U
6				4.00*			4.00*
7			HTH	526,971P			526,971P
8							
9	18.	HTH710 - STATE LABORATORY SERVICES		72.00*			72.00*
10							
11		OPERATING	HTH	6,810,558A			6,810,558A
12			HTH	11,129N			11,129N
13			HTH	486,234P			486,234P
14							
15	19.	HTH720 - HEALTH CARE ASSURANCE		19.60*			20.60*
16							
17		OPERATING	HTH	1,479,878A			1,960,984A
18			HTH	406,000B			406,000B
19			HTH	73,128N			73,128N
20				17.40*			17.40*
21			HTH	1,564,720P			1,564,720P
22							
23	20.	HTH906 - STATE HEALTH PLANNING AND DEVELOPMENT AGENCY		6.00*			6.00*
24							
25		OPERATING	HTH	484,429A			484,429A
26			HTH	114,000B			114,000B
27							
28	21.	HTH760 - HEALTH STATUS MONITORING		29.50*			29.50*
29							
30		OPERATING	HTH	1,410,190A			1,410,190A
31				1.00*			1.00*
32			HTH	660,155B			660,155B
33				3.00*			3.00*
34			HTH	234,870P			234,870P
35							
36	22.	HTH905 - DEVELOPMENTAL DISABILITIES COUNCIL		1.50*			1.50*
37							
38		OPERATING	HTH	218,048A			218,048A
39				6.50*			6.50*
40			HTH	478,797N			478,797N
41							
42	23.	HTH907 - GENERAL ADMINISTRATION		118.50*			118.50*
43							
44		OPERATING	HTH	9,216,927A			8,148,927A



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1			HTH	1,501,830P		1,501,830P	
2		INVESTMENT CAPITAL	AGS	9,665,000C		4,097,000C	
3			HTH	10,028,000C			C
4							
5	24.	HTH908 - OFFICE OF LANGUAGE ACCESS					
6				3.00*		3.00*	
7		OPERATING	HTH	312,228A		312,228A	
8							
9	F.	SOCIAL SERVICES					
10	1.	HMS301 - CHILD PROTECTIVE SERVICES					
11				216.44*		216.44*	
12		OPERATING	HMS	33,103,294A		33,157,387A	
13			HMS	1,007,587B		1,007,587B	
14				192.06*		192.06*	
15			HMS	38,728,313N		39,118,113N	
16			HMS	106,225P		106,225P	
17							
18	2.	HMS302 - GENERAL SUPPORT FOR CHILD CARE					
19				19.57*		19.57*	
20		OPERATING	HMS	1,004,142A		1,004,142A	
21				19.43*		19.43*	
22			HMS	10,883,987N		10,883,987N	
23							
24	3.	HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS					
25		OPERATING	HMS	37,066,013A		37,585,218A	
26			HMS	20,095,666N		20,657,766N	
27							
28	4.	HMS305 - CASH SUPPORT FOR CHILD CARE					
29		OPERATING	HMS	15,011,811A		15,011,811A	
30			HMS	38,530,754N		38,530,754N	
31							
32	5.	HMS501 - IN-COMMUNITY YOUTH PROGRAMS					
33				14.00*		14.00*	
34		OPERATING	HMS	7,657,376A		7,474,901A	
35			HMS	3,706,297N		3,706,297N	
36		INVESTMENT CAPITAL	HMS	435,000C			C
37							
38	6.	HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
39				124.00*		124.00*	
40		OPERATING	HMS	10,961,107A		11,003,239A	
41							
42	7.	DEF112 - SERVICES TO VETERANS					
43				28.00*		28.00*	
44		OPERATING	DEF	2,140,167A		2,065,963A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1		INVESTMENT CAPITAL	DEF	2,300,000C			C
2	8.	HMS601 - ADULT AND COMMUNITY CARE SERVICES					
3				66.84*		66.84*	
4		OPERATING	HMS	5,774,897A		5,069,317A	
5				8.66*		8.66*	
6			HMS	3,607,815N		3,607,815N	
7			HMS	10,000R		10,000R	
8			HMS	382,003U		382,003U	
9			HMS	1,321,390P		1,321,390P	
10							
11	9.	HMS202 - AGED, BLIND AND DISABLED PAYMENTS					
12		OPERATING	HMS	4,029,480A		4,029,480A	
13							
14	10.	HMS204 - GENERAL ASSISTANCE PAYMENTS					
15		OPERATING	HMS	21,289,056A		21,289,056A	
16							
17	11.	HMS206 - FEDERAL ASSISTANCE PAYMENTS					
18		OPERATING	HMS	5,108,943N		5,108,943N	
19							
20	12.	HMS211 - CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY					
21		OPERATING	HMS	22,694,156A		22,694,156A	
22			HMS	44,000,000N		44,000,000N	
23							
24	13.	HMS220 - RENTAL HOUSING SERVICES					
25		OPERATING	HMS	4,301,556A		4,301,556A	
26				200.00*		200.00*	
27			HMS	37,488,145N		37,968,721N	
28				13.00*		13.00*	
29			HMS	4,062,417W		4,062,417W	
30		INVESTMENT CAPITAL	HMS	45,643,000C			C
31							
32	14.	HMS229 - HPHA ADMINISTRATION					
33				72.00*		72.00*	
34		OPERATING	HMS	34,840,659N		34,877,410N	
35				20.00*		20.00*	
36			HMS	2,944,010W		3,240,366W	
37							
38	15.	HMS222 - RENTAL ASSISTANCE SERVICES					
39				1.25*		1.25*	
40		OPERATING	HMS	1,055,928A		1,055,928A	
41				16.75*		16.75*	
42			HMS	25,880,614N		25,880,614N	
43							
44	16.	HMS224 - HOMELESS SERVICES					



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
				7.00*			7.00*
	OPERATING		HMS	16,624,102A			16,015,170A
			HMS	626,906N			626,906N
			HMS	2,366,839P			2,366,839P
17.	HMS605	- COMMUNITY-BASED RESIDENTIAL SUPPORT					
	OPERATING		HMS	17,810,955A			17,810,955A
18.	HMS401	- HEALTH CARE PAYMENTS					
	OPERATING		HMS	850,253,440A			899,194,650A
			HMS	4,392,660B			3,392,660B
			HMS	1,014,639,320N			1,056,043,163N
			HMS	12,000,000U			12,000,000U
			HMS	12,956,822P			13,216,034P
19.	HMS236	- CASE MANAGEMENT FOR SELF-SUFFICIENCY					
	OPERATING		HMS	303.85*			303.85*
			HMS	13,967,075A			13,873,075A
			HMS	239.15*			239.15*
			HMS	18,815,365N			18,815,365N
			HMS	2,763P			2,763P
20.	HMS238	- DISABILITY DETERMINATION					
	OPERATING		HMS	45.00*			45.00*
			HMS	7,325,287N			7,325,287N
21.	ATG500	- CHILD SUPPORT ENFORCEMENT SERVICES					
	OPERATING		ATG	74.80*			74.80*
			ATG	4,175,902A			4,125,902A
			ATG	2,231,224T			2,231,224T
			ATG	145.20*			145.20*
			ATG	14,518,035P			14,518,035P
22.	HMS237	- EMPLOYMENT AND TRAINING					
	OPERATING		HMS	469,505A			469,505A
			HMS	699,734N			699,734N
23.	HHL602	- PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
	OPERATING		HHL	9,632,000A			9,632,000A
			HHL	115.00*			115.00*
			HHL	13,030,827B			13,030,827B
			HHL	4.00*			4.00*
			HHL	23,317,601N			23,317,601N
			HHL	81.00*			81.00*



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1			HHL	157,015,612T		157,015,612T	
2		INVESTMENT CAPITAL	HHL	1,150,000C			C
3			HHL	1,750,000C			C
4			HHL	20,000,000N		20,000,000N	
5							
6	24.	HTH904 - EXECUTIVE OFFICE ON AGING					
7				5.74*		5.74*	
8		OPERATING	HTH	8,133,402A		7,341,402A	
9				8.26*		8.26*	
10			HTH	7,010,240N		7,010,240N	
11			HTH	592,678P		592,678P	
12		INVESTMENT CAPITAL	HTH	280,000C			C
13							
14	25.	HTH520 - DISABILITY AND COMMUNICATIONS ACCESS BOARD					
15				5.00*		5.00*	
16		OPERATING	HTH	1,230,625A		1,230,625A	
17			HTH	10,000B		10,000B	
18				2.00*		2.00*	
19			HTH	253,338U		253,338U	
20							
21	26.	HMS902 - GENERAL SUPPORT FOR HEALTH CARE PAYMENTS					
22				128.75*		128.75*	
23		OPERATING	HMS	9,948,606A		9,141,648A	
24				0.56*		0.56*	
25			HMS	1,519,680B		1,539,357B	
26				136.44*		136.44*	
27			HMS	33,393,901N		26,536,630N	
28			HMS	717,484P		717,484P	
29							
30	27.	HMS903 - GENERAL SUPPORT FOR SELF SUFFICIENCY SERVICES					
31				45.40*		45.40*	
32		OPERATING	HMS	39,628,739A		39,289,549A	
33				40.60*		40.60*	
34			HMS	63,638,915N		63,674,089N	
35			HMS	460P		460P	
36							
37	28.	HMS904 - GENERAL ADMINISTRATION (DHS)					
38				133.90*		133.90*	
39		OPERATING	HMS	7,809,652A		7,832,458A	
40				26.10*		26.10*	
41			HMS	1,546,726N		1,546,726N	
42			HMS	604P		604P	
43		INVESTMENT CAPITAL	HMS	4,000,000C			C
44							



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
29.	HMS901	GENERAL SUPPORT FOR SOCIAL SERVICES		14.80*		14.80*	
	OPERATING		HMS	2,193,528A		2,193,528A	
				4.20*		4.20*	
			HMS	1,660,539N		1,660,539N	
G.	FORMAL EDUCATION						
1.	EDN100	SCHOOL BASED BUDGETING		12,561.35*		12,561.35*	
	OPERATING		EDN	817,507,508A		794,398,920A	
			EDN	7,230,000B		7,230,000B	
			EDN	128,498,907N		128,093,714N	
			EDN	20,290,000T		20,290,000T	
			EDN	3,995,605U		3,995,605U	
			EDN	3,389,438W		3,389,438W	
			EDN	17,678,689P		17,034,000P	
	INVESTMENT CAPITAL		EDN		B	100,000,000B	
			EDN	233,470,000C		120,539,000C	
			EDN	2,000N			N
2.	EDN150	SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES		5,173.62*		5,173.62*	
	OPERATING		EDN	321,843,969A		321,843,969A	
			EDN	100,000B		100,000B	
				2.00*		2.00*	
			EDN	49,338,081N		49,338,081N	
				4.00*		4.00*	
			EDN	3,500,000W		3,500,000W	
			EDN	92,500P		92,500P	
3.	EDN200	INSTRUCTIONAL SUPPORT		377.00*		377.00*	
	OPERATING		EDN	45,120,095A		44,132,348A	
				11.00*		11.00*	
			EDN	2,321,746B		2,321,746B	
			EDN	500,000N		500,000N	
			EDN	250,000U		250,000U	
			EDN	187,000P		187,000P	
4.	EDN300	STATE ADMINISTRATION		446.50*		446.50*	
	OPERATING		EDN	42,276,161A		42,276,161A	
			EDN	30,000P		30,000P	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1	5.	EDN400 - SCHOOL SUPPORT					
2				637.00*		637.00*	
3		OPERATING	EDN	170,665,305A		162,218,522A	
4				726.50*		726.50*	
5			EDN	42,676,578B		42,676,578B	
6				3.00*		3.00*	
7			EDN	59,659,032N		52,452,989N	
8				4.00*		4.00*	
9			EDN	10,950,000W		10,950,000W	
10		INVESTMENT CAPITAL	EDN	5,200,000C		5,200,000C	
11							
12	6.	EDN500 - SCHOOL COMMUNITY SERVICES					
13				29.00*		29.00*	
14		OPERATING	EDN	2,500,000A		2,500,000A	
15			EDN	3,631,000B		3,631,000B	
16			EDN	3,266,540N		3,266,540N	
17			EDN	4,000,000T		4,000,000T	
18			EDN	6,300,000U		6,300,000U	
19			EDN	10,995,000W		10,995,000W	
20							
21	7.	EDN600 - CHARTER SCHOOLS					
22				15.00*		15.00*	
23		OPERATING	EDN	64,425,165A		68,050,379A	
24							
25	8.	EDN700 - EXECUTIVE OFFICE ON EARLY LEARNING					
26		OPERATING	EDN	127,576A			A
27							
28	9.	BUF745 - RETIREMENT BENEFITS - DOE					
29		OPERATING	BUF	274,546,967A		286,023,146A	
30							
31	10.	BUF765 - HEALTH PREMIUM PAYMENTS - DOE					
32		OPERATING	BUF	231,658,073A		253,426,037A	
33							
34	11.	BUF725 - DEBT SERVICE - DOE					
35		OPERATING	BUF	284,657,378A		286,707,551A	
36							
37	12.	AGS807 - SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS					
38				79.00*		79.00*	
39		OPERATING	AGS	4,425,862A		4,425,862A	
40			AGS	1,500,000U		1,500,000U	
41							
42	13.	EDN407 - PUBLIC LIBRARIES					
43				547.50*		547.50*	
44		OPERATING	EDN	29,260,611A		28,560,611A	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
			EDN	3,125,000B			3,125,000B
			EDN	1,365,244P			1,365,244P
		INVESTMENT CAPITAL	AGS	18,750,000C			2,000,000C
14.	DEF114	HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
	OPERATING		DEF	1,571,282A			1,571,282A
			DEF	5,584,387N			5,584,387N
	INVESTMENT CAPITAL		DEF	5,900,000C			C
15.	UOH100	UNIVERSITY OF HAWAII, MANOA					
	OPERATING		UOH	3,291.87*			3,291.87*
			UOH	174,068,561A			174,048,561A
				398.25*			398.25*
			UOH	304,573,721B			314,084,695B
				78.06*			78.06*
			UOH	6,402,790N			6,873,565N
				31.25*			31.25*
	INVESTMENT CAPITAL		UOH	55,598,433W			55,675,365W
			UOH	4,100,000B			B
			UOH	25,227,000C			C
			UOH	23,500,000E			E
16.	UOH110	UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE					
	OPERATING		UOH	200.47*			200.47*
			UOH	16,548,940A			16,548,940A
			UOH	18,408,949B			18,408,949B
			UOH	5,953,547W			5,953,547W
17.	UOH210	UNIVERSITY OF HAWAII, HILO					
	OPERATING		UOH	525.25*			525.25*
			UOH	27,977,399A			27,977,399A
				95.00*			95.00*
			UOH	42,238,111B			43,775,014B
			UOH	418,990N			443,962N
				8.50*			8.50*
	INVESTMENT CAPITAL		UOH	5,749,122W			5,749,122W
			UOH	2,000,000C			C
18.	UOH220	SMALL BUSINESS DEVELOPMENT					
	OPERATING		UOH	978,941A			978,941A
19.	UOH700	UNIVERSITY OF HAWAII, WEST OAHU					
	OPERATING		UOH	125.50*			125.50*
			UOH	8,514,520A			8,514,520A



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				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
			UOH	33,272,479B		33,544,958B	
			UOH	26,772N		33,544N	
			UOH	3,700,000W		3,700,000W	
		INVESTMENT CAPITAL	UOH	15,300,000C			C
	20.	UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
		OPERATING	UOH	111,265,299A		109,265,299A	
				1,831.00*		1,831.00*	
				82.00*		82.00*	
			UOH	93,401,545B		98,378,379B	
				15.60*		15.60*	
			UOH	4,411,562N		4,428,296N	
			UOH	5,042,982W		5,044,753W	
		INVESTMENT CAPITAL	UOH	53,463,000C		2,500,000C	
	21.	UOH900 - UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT					
		OPERATING	UOH	46,756,329A		46,856,329A	
				428.00*		428.00*	
				33.00*		33.00*	
			UOH	39,299,318B		39,299,318B	
				4.00*		4.00*	
			UOH	909,175N		909,175N	
				15.00*		15.00*	
			UOH	17,131,574W		17,131,574W	
		INVESTMENT CAPITAL	UOH	78,004,000C		29,000,000C	
	22.	BUF748 - RETIREMENT BENEFITS - UH					
		OPERATING	BUF	127,028,002A		138,575,844A	
	23.	BUF768 - HEALTH PREMIUM PAYMENTS - UH					
		OPERATING	BUF	82,978,795A		90,795,204A	
	24.	BUF728 - DEBT SERVICE - UH					
		OPERATING	BUF	105,351,314A		106,110,080A	
	H.	CULTURE AND RECREATION					
	1.	UOH881 - UNIVERSITY OF HAWAII, AQUARIA					
		OPERATING	UOH	611,256A		611,256A	
				13.00*		13.00*	
				7.00*		7.00*	
			UOH	3,117,141B		3,117,141B	
			UOH	996,499W		996,499W	
	2.	AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS					



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				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1		OPERATING	AGS	1,400,675A		936,332A	
2				16.50*		16.50*	
3			AGS	4,190,291B		4,224,960B	
4				5.00*		5.00*	
5			AGS	1,306,936N		1,306,936N	
6							
7	3.	AGS818 - KING KAMEHAMEHA CELEBRATION COMMISSION					
8		OPERATING	AGS	57,874T		57,874T	
9							
10	4.	LNR802 - HISTORIC PRESERVATION					
11				19.00*		19.00*	
12		OPERATING	LNR	1,458,044A		1,408,044A	
13			LNR	77,283B		59,783B	
14			LNR	746,089N		746,089N	
15							
16	5.	LNR804 - FOREST AND OUTDOOR RECREATION					
17				29.50*		29.50*	
18		OPERATING	LNR	1,251,336A		1,251,336A	
19				6.50*		6.50*	
20			LNR	1,012,912B		712,912B	
21				5.00*		5.00*	
22			LNR	2,207,731N		2,207,731N	
23			LNR	572,088W		572,088W	
24		INVESTMENT CAPITAL	LNR	4,040,000C		6,915,000C	
25			LNR	2,250,000N		7,500,000N	
26							
27	6.	LNR805 - RECREATIONAL FISHERIES					
28				7.00*		7.00*	
29		OPERATING	LNR	415,524A		265,524A	
30			LNR	76,131B		76,131B	
31			LNR	1,021,746N		1,021,746N	
32			LNR	450,000P			P
33							
34	7.	LNR806 - PARKS ADMINISTRATION AND OPERATION					
35				71.00*		71.00*	
36		OPERATING	LNR	4,762,155A		4,752,155A	
37				44.00*		44.00*	
38			LNR	6,989,444B		7,361,885B	
39			LNR	1,218,456P		1,218,456P	
40		INVESTMENT CAPITAL	LNR	38,950,000C		11,800,000C	
41							
42	8.	LNR801 - OCEAN-BASED RECREATION					
43		OPERATING	LNR	250,000A			A
44				105.00*		105.00*	



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				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1			LNR	16,829,958B			16,851,272B
2			LNR	1,001,411N			1,001,411N
3		INVESTMENT CAPITAL	LNR	15,960,000C			6,050,000C
4			LNR	825,000N			750,000N
5			LNR	563,000P			863,000P
6							
7	9.	AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM		38.50*			38.50*
8							
9		OPERATING	AGS	8,944,121B			8,944,121B
10		INVESTMENT CAPITAL	AGS	10,000,000C			10,000,000C
11							
12	I.	PUBLIC SAFETY					
13	1.	PSD402 - HALAWA CORRECTIONAL FACILITY		397.00*			397.00*
14							
15		OPERATING	PSD	23,574,166A			23,580,275A
16			PSD	28,719W			28,719W
17							
18	2.	PSD403 - KULANI CORRECTIONAL FACILITY		76.00*			76.00*
19							
20		OPERATING	PSD	2,483,229A			5,181,327A
21							
22	3.	PSD404 - WAIAWA CORRECTIONAL FACILITY		110.00*			110.00*
23							
24		OPERATING	PSD	6,051,634A			6,058,636A
25			PSD	15,000W			15,000W
26							
27	4.	PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER		163.00*			163.00*
28							
29		OPERATING	PSD	9,494,900A			9,406,467A
30							
31	5.	PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER		184.00*			184.00*
32							
33		OPERATING	PSD	9,725,912A			9,709,364A
34			PSD	209,721S			209,721S
35							
36	6.	PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER		490.00*			490.00*
37							
38		OPERATING	PSD	28,319,521A			28,380,124A
39			PSD	30,000W			30,000W
40							
41	7.	PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER		72.00*			72.00*
42							
43		OPERATING	PSD	3,849,546A			3,971,214A
44							



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				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
8.	PSD409	WOMEN'S COMMUNITY CORRECTIONAL CENTER		131.00*		131.00*	
	OPERATING		PSD	6,625,604A		6,639,815A	
9.	PSD410	INTAKE SERVICE CENTERS		65.00*		65.00*	
	OPERATING		PSD	3,477,784A		3,566,937A	
10.	PSD420	CORRECTIONS PROGRAM SERVICES		170.00*		170.00*	
	OPERATING		PSD	19,961,255A		19,800,555A	
11.	PSD421	HEALTH CARE		189.10*		189.10*	
	OPERATING		PSD	21,361,247A		21,603,307A	
12.	PSD422	HAWAII CORRECTIONAL INDUSTRIES		2.00*		2.00*	
	OPERATING		PSD	9,887,705W		9,887,705W	
13.	PSD808	NON-STATE FACILITIES		9.00*		9.00*	
	OPERATING		PSD	54,531,948A		51,611,529A	
14.	PSD502	NARCOTICS ENFORCEMENT		13.00*		13.00*	
	OPERATING		PSD	954,449A		954,449A	
				9.00*		9.00*	
			PSD	812,737W		844,748W	
			PSD	206,161P		206,161P	
15.	PSD503	SHERIFF		308.00*		308.00*	
	OPERATING		PSD	14,231,665A		14,287,541A	
				59.00*		59.00*	
			PSD	5,076,280U		5,076,280U	
16.	PSD611	ADULT PAROLE DETERMINATIONS		6.00*		6.00*	
	OPERATING		PSD	390,792A		390,792A	
17.	PSD612	ADULT PAROLE SUPERVISION AND COUNSELING		62.00*		62.00*	
	OPERATING		PSD	3,822,532A		3,863,431A	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
18.	PSD613	- CRIME VICTIM COMPENSATION COMMISSION		5.00*		5.00*	
	OPERATING		PSD	450,000A		450,000A	
				8.00*		8.00*	
			PSD	1,892,173B		1,892,173B	
			PSD	859,315P		859,315P	
19.	PSD900	- GENERAL ADMINISTRATION		135.00*		135.00*	
	OPERATING		PSD	13,406,145A		13,280,713A	
			PSD	667,984B		667,984B	
			PSD	75,065T		75,065T	
	INVESTMENT CAPITAL		AGS	16,000,000C		16,000,000C	
20.	ATG231	- STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION		26.50*		26.50*	
	OPERATING		ATG	1,630,894A		1,703,894A	
			ATG	19,471N		19,471N	
				19.50*		19.50*	
			ATG	2,064,528W		2,064,528W	
			ATG	3,464,000P			P
21.	LNR810	- PREVENTION OF NATURAL DISASTERS		8.50*		8.50*	
	OPERATING		LNR	2,059,158B		2,059,158B	
				0.50*		0.50*	
			LNR	370,602P		370,602P	
	INVESTMENT CAPITAL		LNR	570,000C			C
22.	DEF110	- AMELIORATION OF PHYSICAL DISASTERS		114.60*		114.60*	
	OPERATING		DEF	11,446,807A		11,463,700A	
				100.65*		100.65*	
			DEF	33,447,262N		34,297,942N	
			DEF	464,458S		464,458S	
			DEF	1,403,930U		103,930U	
			DEF	59,500,000P		56,000,000P	
	INVESTMENT CAPITAL		DEF	20,000,000C			C
			DEF	10,986,000C		4,400,000C	
			DEF	36,432,000N		1,001,000N	
J.	INDIVIDUAL RIGHTS						
1.	CCA102 - CABLE TELEVISION						



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
				7.00*		7.00*	
	OPERATING		CCA	2,391,537B		2,391,537B	
2.	CCA103	- CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRANSPORTATION SERVICES					
				23.00*		23.00*	
	OPERATING		CCA	3,031,508B		3,031,508B	
3.	CCA104	- FINANCIAL SERVICES REGULATION					
				34.00*		34.00*	
	OPERATING		CCA	3,384,920B		3,384,920B	
			CCA	110,000T		110,000T	
4.	CCA105	- PROFESSIONAL AND VOCATIONAL LICENSING					
				54.00*		54.00*	
	OPERATING		CCA	6,040,488B		6,040,488B	
			CCA	8.00*		8.00*	
			CCA	2,144,311T		2,104,311T	
5.	BUF901	- PUBLIC UTILITIES COMMISSION					
				62.00*		62.00*	
	OPERATING		BUF	11,412,174B		15,270,174B	
6.	CCA106	- INSURANCE REGULATORY SERVICES					
				85.00*		85.00*	
	OPERATING		CCA	14,350,016B		14,350,016B	
			CCA	200,000T		200,000T	
			CCA	1,000,000P		250,000P	
7.	CCA110	- OFFICE OF CONSUMER PROTECTION					
				17.00*		17.00*	
	OPERATING		CCA	1,781,593B		1,784,652B	
			CCA	100,681T		100,681T	
8.	AGR812	- MEASUREMENT STANDARDS					
				7.00*		7.00*	
	OPERATING		AGR	384,525A		384,525A	
			AGR	4.00*		4.00*	
			AGR	420,000B		420,000B	
9.	CCA111	- BUSINESS REGISTRATION AND SECURITIES REGULATION					
				71.00*		71.00*	
	OPERATING		CCA	6,649,240B		6,649,240B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
10.	CCA112	- REGULATED INDUSTRIES COMPLAINTS OFFICE		66.00*		66.00*	
	OPERATING		CCA	5,631,030B		5,631,030B	
11.	CCA191	- GENERAL SUPPORT		44.00*		44.00*	
	OPERATING		CCA	7,165,511B		7,011,811B	
12.	LTG105	- ENFORCEMENT OF INFORMATION PRACTICES		5.00*		5.00*	
	OPERATING		LTG	426,935A		426,935A	
13.	BUF151	- OFFICE OF THE PUBLIC DEFENDER		80.50*		80.50*	
	OPERATING		BUF	9,779,693A		9,779,693A	
14.	LNR111	- CONVEYANCES AND RECORDINGS		58.00*		58.00*	
	OPERATING		LNR	4,779,966B		4,529,966B	
15.	HMS888	- COMMISSION ON THE STATUS OF WOMEN		1.00*		1.00*	
	OPERATING		HMS	158,547A		158,547A	
K.	GOVERNMENT-WIDE SUPPORT						
1.	GOV100	- OFFICE OF THE GOVERNOR		24.00*		24.00*	
	OPERATING		GOV	3,247,921A		3,342,599A	
	INVESTMENT CAPITAL		GOV	1,086,250N		125,000N	
			GOV	1,000C		1,000C	
2.	LTG100	- OFFICE OF THE LIEUTENANT GOVERNOR		3.00*		3.00*	
	OPERATING		LTG	1,268,568A		918,568A	
3.	BED144	- STATEWIDE PLANNING AND COORDINATION		13.00*		13.00*	
	OPERATING		BED	1,146,953A		1,170,041A	
			BED	5.00*		5.00*	
			BED	2,763,559N		2,350,000N	
			BED	2,000,000W		2,000,000W	
4.	BED103	- STATEWIDE LAND USE MANAGEMENT		6.00*		6.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1		OPERATING	BED	532,483A		548,695A	
2							
3	5.	BED130 - ECONOMIC PLANNING AND RESEARCH		14.00*		14.00*	
4							
5		OPERATING	BED	988,308A		988,308A	
6							
7	6.	BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION		41.25*		41.25*	
8							
9		OPERATING	BUF	31,241,939A		16,522,075A	
10			BUF	2,047,326B		2,092,693B	
11			BUF	61,539N		61,539N	
12				0.75*		0.75*	
13			BUF	42,337U		42,337U	
14			BUF	93,036W		110,567W	
15		INVESTMENT CAPITAL	BUF	83,000,000C		10,000,000C	
16							
17	7.	AGS871 - CAMPAIGN SPENDING COMMISSION		5.00*		5.00*	
18							
19		OPERATING	AGS	1,108,051T		4,683,051T	
20							
21	8.	AGS879 - OFFICE OF ELECTIONS		15.50*		15.50*	
22							
23		OPERATING	AGS	3,053,701A		2,550,959A	
24				0.50*		0.50*	
25			AGS	7,473,714N		7,473,714N	
26							
27	9.	TAX100 - COMPLIANCE		189.00*		189.00*	
28							
29		OPERATING	TAX	9,063,269A		9,143,559A	
30							
31	10.	TAX105 - TAX SERVICES AND PROCESSING		118.00*		118.00*	
32							
33		OPERATING	TAX	6,055,983A		6,123,573A	
34							
35	11.	TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION		75.00*		75.00*	
36							
37		OPERATING	TAX	8,383,090A		10,837,180A	
38			TAX	1,047,875B		1,047,875B	
39		INVESTMENT CAPITAL	TAX	16,001,000C		16,001,000C	
40							
41	12.	AGS101 - ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE		6.00*		6.00*	
42							
43		OPERATING	AGS	513,981A		513,981A	
44							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1	13.	AGS102 - EXPENDITURE EXAMINATION					
2				16.00*		16.00*	
3		OPERATING	AGS	1,098,527A		1,098,527A	
4							
5	14.	AGS103 - RECORDING AND REPORTING					
6				13.00*		13.00*	
7		OPERATING	AGS	870,848A		823,172A	
8							
9	15.	AGS104 - INTERNAL POST AUDIT					
10				6.00*		6.00*	
11		OPERATING	AGS	441,975A		441,975A	
12							
13	16.	BUF115 - FINANCIAL ADMINISTRATION					
14				13.00*		13.00*	
15		OPERATING	BUF	1,872,855A		1,904,155A	
16				9.00*		9.00*	
17			BUF	7,018,984T		7,018,984T	
18				1.00*		1.00*	
19			BUF	70,260U		70,260U	
20							
21	17.	BUF721 - DEBT SERVICE PAYMENTS - STATE					
22		OPERATING	BUF	330,095,983A		332,473,416A	
23							
24	18.	ATG100 - LEGAL SERVICES					
25				222.06*		222.06*	
26		OPERATING	ATG	19,575,097A		19,402,053A	
27				22.80*		22.80*	
28			ATG	2,655,226B		2,655,226B	
29				1.20*		1.20*	
30			ATG	4,832,604N		4,832,604N	
31				0.50*		0.50*	
32			ATG	3,990,504T		3,990,504T	
33				53.11*		53.11*	
34			ATG	9,035,961U		9,035,361U	
35				4.45*		4.45*	
36			ATG	3,144,559W		3,144,559W	
37				12.66*		12.66*	
38			ATG	1,802,515P		1,802,515P	
39							
40	19.	AGS131 - INFORMATION PROCESSING AND COMMUNICATIONS SERVICES					
41				104.00*		104.00*	
42		OPERATING	AGS	13,928,645A		13,928,645A	
43			AGS	90,016B		90,016B	
44				33.00*		33.00*	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
			AGS	3,312,584U			3,312,584U
		INVESTMENT CAPITAL	AGS	9,250,000C			6,350,000C
20.	AGS130	- INFORMATION MANAGEMENT AND TECHNOLOGY SERVICES					
				30.00*			30.00*
	OPERATING		AGS	19,543,949A			15,090,969A
				7.00*			7.00*
			AGS	821,027B			821,027B
			AGS	25,000,000U			25,000,000U
	INVESTMENT CAPITAL		AGS	30,000,000C			30,000,000C
21.	AGS111	- ARCHIVES - RECORDS MANAGEMENT					
				16.00*			16.00*
	OPERATING		AGS	1,130,072A			867,572A
			AGS			B	325,920B
22.	AGS891	- WIRELESS ENHANCED 911 BOARD					
	OPERATING		AGS	9,000,000B			9,000,000B
23.	HRD102	- WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS					
				85.00*			85.00*
	OPERATING		HRD	13,541,761A			13,715,387A
			HRD	700,000B			700,000B
			HRD	4,886,281U			4,886,281U
24.	HRD191	- SUPPORTING SERVICES - HUMAN RESOURCES DEVELOPMENT					
				11.00*			11.00*
	OPERATING		HRD	1,444,386A			1,444,386A
25.	BUF141	- EMPLOYEES RETIREMENT SYSTEM					
				102.00*			102.00*
	OPERATING		BUF	11,048,393X			11,255,963X
26.	BUF143	- EMPLOYER UNION TRUST FUND					
				52.00*			52.00*
	OPERATING		BUF	6,415,876T			6,158,137T
27.	BUF741	- RETIREMENT BENEFITS PAYMENTS - STATE					
	OPERATING		BUF	264,941,819A			273,918,079A
			BUF	2,000,000U			4,000,000U
28.	BUF761	- HEALTH PREMIUM PAYMENTS - STATE					
	OPERATING		BUF	308,860,839A			345,873,835A



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
29.	LNR101	PUBLIC LANDS MANAGEMENT		54.00*		54.00*	
	OPERATING		LNR	12,430,985B		12,464,657B	
			LNR	75,238N		75,238N	
	INVESTMENT CAPITAL		LNR	150,000C		500,000C	
			LNR	150,000R		500,000R	
30.	AGS203	STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION					
	OPERATING		AGS	8,687,995A		9,987,995A	
				4.00*		4.00*	
			AGS	25,285,334W		25,285,334W	
31.	AGS211	LAND SURVEY					
	OPERATING		AGS	646,586A		646,586A	
			AGS	285,000U		285,000U	
32.	AGS223	OFFICE LEASING					
	OPERATING		AGS	10,313,034A		10,313,034A	
			AGS	5,500,000U		5,500,000U	
33.	AGS221	PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
	OPERATING		AGS	1,199,707A		1,199,707A	
			AGS	4,000,000W		4,000,000W	
	INVESTMENT CAPITAL		AGS	36,182,000C		29,017,000C	
34.	AGS231	CENTRAL SERVICES - CUSTODIAL SERVICES					
	OPERATING		AGS	17,749,846A		17,749,846A	
			AGS	58,744B		58,744B	
			AGS	1,699,084U		1,699,084U	
35.	AGS232	CENTRAL SERVICES - GROUNDS MAINTENANCE					
	OPERATING		AGS	1,652,934A		1,652,934A	
36.	AGS233	CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS					
	OPERATING		AGS	2,899,534A		2,899,534A	
			AGS	100,000U		100,000U	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
37.	AGS240	STATE PROCUREMENT		22.00*		22.00*	
	OPERATING		AGS	1,126,903A		1,126,903A	
38.	AGS244	SURPLUS PROPERTY MANAGEMENT		5.00*		5.00*	
	OPERATING		AGS	1,798,996W		1,798,996W	
39.	AGS251	AUTOMOTIVE MANAGEMENT - MOTOR POOL		13.00*		13.00*	
	OPERATING		AGS	3,377,562W		2,831,962W	
40.	AGS252	AUTOMOTIVE MANAGEMENT - PARKING CONTROL		27.00*		27.00*	
	OPERATING		AGS	3,532,901W		3,591,830W	
41.	AGS901	GENERAL ADMINISTRATIVE SERVICES		34.00*		34.00*	
	OPERATING		AGS	2,694,264A		2,694,264A	
			AGS	2.00*		2.00*	
			AGS	146,503U		146,503U	
42.	SUB201	CITY AND COUNTY OF HONOLULU					
	INVESTMENT CAPITAL		SUB	3,850,000C			C
			CCH	800,000C			C
43.	SUB301	COUNTY OF HAWAII					
	INVESTMENT CAPITAL		COH	2,500,000C			C
			COH	2,500,000S			S
44.	SUB501	COUNTY OF KAUAI					
	INVESTMENT CAPITAL		COK	1,570,000C			C



1 PART III. PROGRAM APPROPRIATION PROVISIONS

2 ECONOMIC DEVELOPMENT

3 SECTION 4. Provided that of the general fund appropriation
4 for financial assistance for agriculture (AGR101), the sum of
5 \$750,000 for fiscal year 2013-2014 shall be deposited into the
6 agricultural loan revolving fund to be expended for the purposes
7 of the fund.

8 SECTION 5. Provided that of the general fund appropriation
9 for agribusiness development and research (AGR161), the sum of
10 \$50,601 for fiscal year 2013-2014 and the sum of \$50,601 for
11 fiscal year 2014-2015 shall be deposited into the Hawaii
12 agricultural development revolving fund to be expended for the
13 purposes of the fund.

14 TRANSPORTATION

15 SECTION 6. Provided that of the special fund
16 appropriations for the airports division (TRN102-TRN195), the
17 following sums specified for special repair and maintenance
18 projects in fiscal biennium 2013-2015 shall be expended for
19 special repair and maintenance purposes only as follows:

20	<u>Program I.D.</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
21	TRN102	\$10,000,000	\$10,000,000
22	TRN104	\$ 500,000	\$ 1,100,000
23	TRN111	\$ 2,100,000	\$ 1,750,000
24	TRN114	\$ 3,925,000	\$ 3,050,000



1	TRN116	\$ 375,000	\$ 500,000
2	TRN118	\$ 325,000	\$ 250,000
3	TRN131	\$ 2,125,000	\$ 1,250,000
4	TRN133	\$ 350,000	\$ 0
5	TRN135	\$ 200,000	\$ 500,000
6	TRN141	\$ 425,000	\$ 750,000
7	TRN143	\$ 0	\$ 0
8	TRN151	\$ 250,000	\$ 600,000
9	TRN161	\$ 1,250,000	\$ 1,250,000
10	TRN163	\$ 50,000	\$ 0;

11
12 and provided further that any unexpended funds shall lapse to
13 the airport special fund.

14 SECTION 7. Provided that of the rental motor vehicle
15 customer facility charge special fund appropriation (MOF: B) for
16 airports administration (TRN195), the sum of \$50,000,000 or so
17 much thereof as may be necessary for fiscal biennium 2013-2015
18 shall be expended for the following purposes:

19	<u>Purpose</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
20	Interest and principal on the		
21	rental motor vehicle customer	\$20,000,000	\$30,000,000;
22	facility charge revenue bonds		

23 provided that any unexpended funds shall lapse to the rental
24 motor vehicle customer facility charge special fund.

25 SECTION 8. Provided that of the special fund appropriation
26 (MOF: B) for airports administration (TRN195), the sum of
27 \$53,740,506 or so much thereof as may be necessary for fiscal
28 biennium 2013-2015 shall be expended for the following purposes:



<u>Purpose</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
Interest and principal on the		
Energy Savings Contract bonds	\$26,870,253	\$26,870,253;
provided that any unexpended funds shall lapse to the airport		
special fund.		

SECTION 9. Provided that of the rental motor vehicle customer facility charge special fund appropriation (MOF: B) for airports administration (TRN195), the sum of \$1,800,000 or so much thereof as may be necessary for fiscal biennium 2013-2015 shall be expended for the following purposes:

<u>Purpose</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
Interest and principal on		
Employment - Based Immigration:		
Fifth Preference (EB-5) loan	\$900,000	\$900,000;
provided that any unexpended funds shall lapse to the rental		
motor vehicle customer facility charge special fund.		

SECTION 10. Provided that of the special fund appropriation for airports administration (TRN195), the sum of \$99,260,174 or so much thereof as may be necessary for fiscal year 2013-2014 and the sum of \$121,445,184 or so much thereof as may be necessary for fiscal year 2014-2015 shall be expended for the following purposes:



	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
1 <u>Purpose</u>		
2 Interest and principal on		
3 revenue bond	\$99,260,174	\$121,445,184;

4 and provided further that any unexpended funds shall lapse to
 5 the airport special fund.

6 SECTION 11. Provided that of the special fund
 7 appropriations for the harbors division (TRN301-TRN363), the
 8 following sums specified for special repair and maintenance
 9 projects in fiscal biennium 2013-2015 shall be expended for
 10 special repair and maintenance purposes only as follows:

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
11 <u>Program I.D.</u>		
12 TRN301	\$ 7,510,000	\$ 7,810,000
13 TRN303	\$ 610,000	\$ 610,000
14 TRN311	\$ 1,125,000	\$ 1,150,000
15 TRN313	\$ 615,000	\$ 615,000
16 TRN331	\$ 1,335,000	\$ 1,335,000
17 TRN333	\$ 30,000	\$ 30,000
18 TRN341	\$ 465,000	\$ 465,000
19 TRN351	\$ 250,000	\$ 250,000
20 TRN361	\$ 1,030,000	\$ 1,030,000
21 TRN363	\$ 265,000	\$ 265,000;

22
 23 and provided further that any unexpended funds shall lapse to
 24 the harbor special fund.

25 SECTION 12. Provided that of the special fund
 26 appropriation for harbors administration (TRN395), the sum of
 27 \$35,103,302 or so much thereof as may be necessary for fiscal
 28 year 2013-2014 and the sum of \$35,151,273 or so much thereof as



1 may be necessary for fiscal year 2014-2015 shall be expended for
 2 the following purposes:

<u>Purpose</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
4 Interest and principal on		
5 general obligation bond	\$3,380,679	\$3,381,053
6 Interest and principal on		
7 revenue bond	\$31,722,623	\$31,770,220;

8 provided further that any unexpended funds shall lapse to the
 9 harbor special fund.

10 SECTION 13. Provided that of the special fund
 11 appropriations for the highways division (TRN501-TRN595), the
 12 following sums specified for special repair and maintenance
 13 projects in fiscal biennium 2013-2015 shall be expended for
 14 special repair and maintenance purposes only as follows:

<u>Program I.D.</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
16 TRN501	\$34,793,727	\$34,793,727
17 TRN511	\$15,540,061	\$15,540,061
18 TRN531	\$19,307,349	\$19,307,349
19 TRN561	\$11,301,863	\$11,301,863
20 TRN595	\$ 500,000;	

21 and provided further that any unexpended funds shall lapse to
 22 the highway special fund.

23 SECTION 14. Provided that of the special fund
 24 appropriation for highways administration (TRN595), the sum of



1 \$57,447,149 or so much thereof as may be necessary for fiscal
2 year 2013-2014 and the sum of \$59,016,793 or so much thereof as
3 may be necessary for fiscal year 2014-2015 shall be expended for
4 the following purposes:

5 <u>Purpose</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
6 Interest and principal on		
7 general obligation bond:	\$ 4,008,477	\$ 3,762,537
8 Interest and principal on		
9 revenue bond:	\$53,438,672	\$55,254,256;

10 provided further that any unexpended funds shall lapse to the
11 highway special fund.

12 HEALTH

13 SECTION 15. Provided that of the general fund
14 appropriation for general administration (HTH907), the sum of
15 \$1,000,000 or so much thereof as may be necessary for fiscal
16 year 2013-2014 shall be expended by the department of health to
17 assist in the development of the Hawaii health information
18 exchange; provided further that:

- 19 (1) No funds appropriated for fiscal year 2013-2014 shall
20 be expended for the Hawaii health information exchange
21 contract funded under general administration (HTH907)
22 until the chief information officer finds in writing



1 that the contract and State's duties and
2 responsibilities under the contract are consistent
3 with the office of information management technology's
4 business and information technology/infrastructure
5 resource management transformation plan;

6 (2) The department of health shall prepare a detailed
7 report on the expenditure and use of funds and
8 performance outcomes for the funds;

9 (3) No additional funds shall be provided until the report
10 is completed and received by the legislature; and

11 (4) The department of health shall submit the report to
12 the legislature no later than thirty days prior to the
13 convening of the 2014 regular session.

14 SOCIAL SERVICES

15 SECTION 16. Provided that of the general fund
16 appropriation for child protective services (HMS301), the sum of
17 \$300,000 or so much thereof as may be necessary for fiscal year
18 2013-2014 and the sum of \$300,000 or so much thereof as may be
19 necessary for fiscal year 2014-2015 shall be expended to provide
20 neighborhood drop-in center services for Kauai.

21 SECTION 17. Provided that of the non-recurring, general
22 fund appropriation for planning and development for Hawaiian



1 homesteads (HHL 602), the sum of \$9,632,000 for fiscal year
2 2013-2014 and the sum of \$9,632,000 for fiscal year 2014-2015
3 shall be expended only to carry out the functions and duties of
4 the department as specified by and pursuant to the State
5 Constitution; provided further that these funds be expended only
6 for administrative and operating expenses of the department of
7 Hawaiian home lands; provided further that any unexpended funds
8 shall lapse to the general fund at the end of the fiscal year
9 for which it was appropriated; provided further that the
10 department of Hawaiian home lands shall prepare a detailed
11 report on the expenditure and use of funds from the general fund
12 appropriation of \$9,632,000 for operating expenses for fiscal
13 year 2013-2014 and fiscal year 2014-2015; and provided further
14 that the department of Hawaiian home lands shall submit the
15 report to the legislature no later than thirty days prior to the
16 convening of the 2014 and 2015 regular sessions.

17 FORMAL EDUCATION

18 SECTION 18. Provided that of the general fund
19 appropriation for school-based budgeting (EDN100), the sum of
20 \$535,423 or so much thereof as may be necessary for fiscal year
21 2013-2014 and the sum of \$535,423 or so much thereof as may be
22 necessary for fiscal year 2014-2015 shall be expended for the



1 operation of the high core (storefront) alternative learning
2 center.

3 SECTION 19. Provided that of the general fund
4 appropriation for instructional support (EDN200) the sum of
5 \$1,000,000 or so much thereof as may be necessary for fiscal
6 year 2013-2014 shall be expended by the department of education
7 for the development of a common core state standards assessment
8 in the Hawaiian language; provided further that the department
9 of education shall submit a report that includes:

- 10 (1) A detailed listing of all uses of the appropriated
11 funds, including a proposed plan for implementation
12 after the assessment is completed;
- 13 (2) Identification and justification for any future costs
14 including but not limited to estimated costs for
15 materials, implementation, and maintenance;
- 16 (3) Any projected challenges and their effects on
17 implementation, and the department of education's
18 plans for score reporting;

19 and provided further that the department shall submit the report
20 to the legislature no later than thirty days prior to the
21 convening of the 2014 regular session.



1 SECTION 20. Provided that the public libraries (EDN407)
2 shall prepare a five year strategic plan that shall account for
3 each year of the five year period beginning with calendar year
4 2014 and shall include:

5 (1) A detailed description of program-wide and library-
6 specific goals;

7 (2) An analysis of the needs of each library's surrounding
8 community, anticipated changes in the use of the
9 library in response to those changing needs, and an
10 explanation of how the library plans to meet those
11 needs;

12 (3) A program-wide and library specific expenditure plan
13 including all means of financing for each of the five
14 years;

15 (4) Anticipated increases or decreases in demand for
16 services, including anticipated impact to program
17 expenditures resulting from those changes and detailed
18 forecasts in anticipated clientele numbers and
19 corresponding funding needs by library facility;

20 and provided further that the five year plan shall be submitted
21 to the legislature no later than June 30, 2014.



1 SECTION 21. Provided that of the general fund
2 appropriation for the University of Hawaii, Manoa (UOH100), the
3 sum of \$75,000 or so much thereof as may be necessary for fiscal
4 year 2013-2014 and the sum of \$75,000 or so much thereof as may
5 be necessary for fiscal year 2014-2015 shall be expended by the
6 University of Hawaii, college of tropical agriculture and human
7 resources, to implement and operate the 4-H program to educate
8 and support youth in agricultural careers.

9 SECTION 22. Provided that of the general fund
10 appropriation for the University of Hawaii, system wide support
11 (UOH900), the sum of \$322,242 or so much thereof as may be
12 necessary for fiscal year 2013-2014 and the sum of \$322,242 or
13 so much thereof as may be necessary for fiscal year 2014-2015
14 shall be expended for Na Pua Noeau; provided further that no
15 funds shall be expended unless matched on a dollar-for-dollar
16 basis by the office of Hawaiian affairs; and provided further
17 that, if all or some of the general fund appropriation for Na
18 Pua Noeau is not expended because of a lack of matching funds
19 from the office of Hawaiian affairs, the unexpended or
20 unencumbered portion shall lapse into the general fund at the
21 end of the applicable fiscal year.



1 SECTION 23. Provided that of the general fund
2 appropriation for the University of Hawaii, systemwide support
3 (UOH900), the sum of \$1,500,000 or so much thereof as may be
4 necessary for fiscal year 2013-2014 and the sum of \$1,500,000 or
5 so much thereof as may be necessary for fiscal year 2014-2015
6 shall be expended by the University of Hawaii to continue FIRST
7 Pre-Academy STEM (science-technology-engineering-mathematics)
8 initiatives in conjunction with the department of education; and
9 provided further that the funds shall be expended by the office
10 of the vice president of research systemwide.

11 SECTION 24. Provided that of the general fund
12 appropriation for the University of Hawaii, systemwide support
13 (UOH900), the sum of \$2,086,371 or so much thereof as may be
14 necessary for fiscal year 2013-2014 and the sum of \$2,086,371 or
15 so much thereof as may be necessary for fiscal year 2014-2015
16 shall be expended by the University of Hawaii for the academy
17 for creative media; provided further that the funds shall be
18 expended by the office of the vice president of research,
19 systemwide.

20 SECTION 25. Provided that of the general fund
21 appropriation for the University of Hawaii, West Oahu (UOH700),
22 the sum of \$400,000 or so much thereof as may be necessary for



1 fiscal year 2013-2014 and the same sum or so much thereof as may
2 be necessary for fiscal year 2014-2015 shall be expended for the
3 operation and maintenance of, and equipment for, the Ulu'ulu:
4 The Henry Ku'ualoha Giugni Moving Image Archive of Hawaii.

5 PUBLIC SAFETY

6 SECTION 26. Provided that of the general fund
7 appropriation for amelioration of physical disasters (DEF110),
8 the sum of \$500,000 or so much thereof as may be necessary for
9 fiscal year 2013-2014 and the sum of \$500,000 or so much thereof
10 as may be necessary for fiscal year 2014-2015 shall be expended
11 for relief from major disasters pursuant to section 127-11,
12 Hawaii Revised Statutes; provided further that any funds not
13 expended for this purpose shall lapse to the general fund at the
14 end of the respective fiscal year for which the appropriation
15 was made.

16 SECTION 27. Provided that the Department of the Attorney
17 General shall not release any additional funding appropriated
18 for county programs related to the Justice Reinvestment
19 Initiative until such funding provided in fiscal year 2013-2014
20 has been fully expended.

21 GOVERNMENT-WIDE SUPPORT



1 SECTION 28. Provided that of the general fund
2 appropriation for the office of the governor (GOV100), the sum
3 of \$10,000 or so much thereof as may be necessary for fiscal
4 year 2013-2014 and the sum of \$10,000 or so much thereof as may
5 be necessary for fiscal year 2014-2015 shall be used for the
6 governor's "contingent fund" pursuant to section 37-71(f),
7 Hawaii Revised Statutes; and provided further that such funds
8 may be transferred to other programs and agencies and allotted,
9 with the approval of the governor to meet contingencies as they
10 arise.

11 SECTION 29. Provided that of the general fund appropriation
12 for departmental administration and budget division (BUF101),
13 the sum of \$15,000,000 or so much thereof as may be necessary
14 for fiscal year 2013-2014 shall be used for the transfer of such
15 funds to other state agencies as may be necessary to mitigate
16 the effects of federal budget sequestration; provided further
17 that the director of finance shall consult with the legislative
18 federal sequestration oversight committee in making
19 recommendations to the governor; provided further that the
20 transfers shall be recommended by the director of finance and
21 approved by the governor; provided further that any unexpended
22 funds shall lapse to the general fund at the end of the fiscal



1 year; provided further that the funds shall not be used for
2 other purposes; provided further that the department shall
3 report to the legislature no later than ten days after a
4 transfer is made to a state agency; and provided further that
5 the department shall submit a summary report of all transfers
6 made pursuant to this section no later than thirty days prior to
7 the convening of the regular session of 2014.

8 SECTION 30. Provided that of the general fund
9 appropriation for departmental administration and budget
10 division (BUF101), the sum of \$300,000 or so much thereof as may
11 be necessary for fiscal year 2013-2014 and the sum of \$400,000
12 or so much thereof as may be necessary for fiscal year 2014-2015
13 shall be used for up to 10.00 temporary exempt positions to
14 provide backfill staff support for departments where permanent
15 staffing has been assigned to work on the implementation of the
16 enterprise resource planning project; provided further that the
17 positions and funds may be transferred to the departments
18 requiring temporary staff support with the approval of the
19 governor; provided further that the department shall prepare a
20 report that lists the titles and duties of each of the 10.00
21 temporary positions, location of their deployment, budgeted
22 salaries, and the role for each position in the overall office



1 of information management and technology project plan; and
2 provided further that the department of budget and finance shall
3 submit this report to the legislature no later than sixty days
4 prior to the convening of the 2014 and 2015 regular sessions.

5 SECTION 31. Provided that of the funds appropriated or
6 authorized from the sources of funding indicated below to the
7 departmental administration and budget division (BUF101), the
8 following sums or so much thereof as may be necessary for
9 fiscal year 2013-2014 and fiscal year 2014-2015 shall be used
10 for the carry-over costs due to the implementation of the 3.2
11 per cent across the board wage increase for bargaining unit (10)
12 employees directed in the arbitration award for fiscal biennium
13 2011-2013:

	<u>FY 2014</u>	<u>FY 2015</u>
14 General funds	\$3,638,912	\$3,638,912
15 Special funds	\$1,679,808	\$1,679,808
16 Federal funds	\$ 60,243	\$ 60,243;

17
18 and provided further that this appropriation shall be allotted
19 by the director of finance to the appropriate state departments
20 for expenditure in the respective fiscal year for the purposes
21 of this section.



1 SECTION 32. Provided that of the funds appropriated or
 2 authorized from the sources of funding indicated below to the
 3 departmental administration and budget division (BUF101), the
 4 following sums or so much thereof as may be necessary for fiscal
 5 year 2013-2014 and fiscal year 2014-2015 shall be used for the
 6 carry-over costs due to the implementation of the 3.2 per cent
 7 across the board wage increase for state officers and employees
 8 excluded from collective bargaining who belong to the same
 9 compensation plans as those officers and employees within
 10 collective bargaining unit (10) due to the arbitration award for
 11 fiscal biennium 2011-2013:

	<u>FY 2014</u>	<u>FY 2015</u>
12		
13	General funds	\$72,252
14	Special funds	\$29,758
15	Federal funds	\$ 1,296
16	Interdepartmental	
17	transfer funds	\$ 7,372

18 and provided that this appropriation shall be allotted by the
 19 director of finance to the appropriate state departments for
 20 expenditure in the respective fiscal year for the purposes of
 21 this section.



1 SECTION 33. Provided that of the funds appropriated or
 2 authorized from the sources of funding indicated below to the
 3 departmental administration and budget division (BUF101) the
 4 following sums, or so much thereof as may be necessary for
 5 fiscal year 2013-2014 and fiscal year 2014-2015 shall be used
 6 for the costs to implement the State Salary Commission's final
 7 recommendations and provided that this appropriation shall be
 8 allotted by the director of finance to the appropriate state
 9 departments for expenditures in the respective fiscal year for
 10 the purposes of this section.

	<u>FY 2014</u>	<u>FY 2015</u>	
11			
12	General funds	\$1,280,137	\$1,418,819
13	Special funds	\$ 337,760	\$ 383,127
14	Revolving funds	\$ 93,036	\$ 110,567;

15 SECTION 34. Provided that of the general fund
 16 appropriation for health premium payments (BUF761), the sum of
 17 \$100,000,000 or so much thereof as may be necessary for fiscal
 18 year 2013-2014 and the sum of \$117,400,000 or so much thereof as
 19 may be necessary for fiscal year 2014-2015 shall be used to
 20 provide payments to pre-fund other post-employment benefits for
 21 the Hawaii employer-union health benefits trust fund; and



1 provided further that the funds shall not be expended for any
2 other purpose.

3 SECTION 35. Provided that of the general fund
4 appropriations for debt service payments (BUF721-BUF728), the
5 following sums specified in fiscal biennium 2013-2015 shall be
6 expended for principal and interest payments on general
7 obligation bonds only as follows:

8	<u>Program I.D.</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
9	BUF721	\$330,095,983	\$332,473,416
10	BUF725	\$284,657,378	\$286,707,551
11	BUF728	\$105,351,314	\$106,110,080;

12 provided further that unrequired balances may be transferred
13 only to retirement benefits payments (BUF741-BUF748) and health
14 premium payments (BUF761-BUF768); provided further that the
15 funds shall not be expended for any other purpose; and provided
16 further that any unexpended funds shall lapse into the general
17 fund at the end of the respective fiscal year for which the
18 appropriation was made.

19 SECTION 36. Provided that of the general fund
20 appropriations for retirement benefits payments (BUF741-BUF748),
21 the following sums specified in fiscal biennium 2013-2015 shall



1 be expended for the state employer's share of the employee's
 2 retirement pension accumulation only as follows:

<u>Program I.D.</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
4 BUF741	\$180,625,042	\$189,994,966
5 BUF745	\$187,772,212	\$197,512,896
6 BUF748	\$88,514,845	\$97,485,617;

7 provided further that unrequired balances may be transferred
 8 only to debt service payments (BUF721-BUF728) and health premium
 9 payments (BUF761-BUF768); provided further that the funds shall
 10 not be expended for any other purpose; and provided further that
 11 any unexpended funds shall lapse to the general fund at the end
 12 of the respective fiscal year for which the appropriation was
 13 made.

14 SECTION 37. Provided that of the general fund
 15 appropriations for retirement benefits payments (BUF741-BUF748),
 16 the following sums specified in fiscal biennium 2013-2015 shall
 17 be expended for the state employer's share of the social
 18 security/Medicare payment for employees only as follows:

<u>Program I.D.</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
20 BUF741	\$80,316,777	\$81,923,113
21 BUF745	\$86,774,755	\$88,510,250
22 BUF748	\$38,513,157	\$41,090,227;



1 provided further that unrequired balances may be transferred
2 only to debt service payments (BUF721-BUF728) and health premium
3 payments (BUF761-BUF768); provided further that the funds shall
4 not be expended for any other purpose; and provided further that
5 any unexpended funds shall lapse to the general fund at the end
6 of the respective fiscal year for which the appropriation was
7 made.

8 SECTION 38. Provided that of the general fund
9 appropriations for health premium payments (BUF761-BUF768), the
10 following sums specified in fiscal biennium 2013-2015 shall be
11 expended for the state employer's share of health premiums for
12 active employees and retirees only as follows:

13	<u>Program I.D.</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
14	BUF761	\$208,860,839	\$228,473,835
15	BUF765	\$231,658,073	\$253,426,037
16	BUF768	\$ 82,978,795	\$ 90,795,204;

17 provided further that unrequired balances may be transferred
18 only to debt service payments (BUF721-BUF728) and retirement
19 benefits payments (BUF741-BUF748); provided further that the
20 funds shall not be expended for any other purpose; and provided
21 further that any unexpended funds shall lapse into the general



1 fund at the end of the respective fiscal year for which the
2 appropriation was made.

3 PART IV. CAPITAL IMPROVEMENT PROJECTS

4 SECTION 39. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
5 sums of money appropriated or authorized in part II of this Act
6 for capital improvements shall be expended for the projects
7 listed below. Accounting of the appropriations by the
8 department of accounting and general services shall be based on
9 the projects as such projects are listed in this section.
10 Several related or similar projects may be combined into a
11 single project if such combination is advantageous or convenient
12 for implementation; and provided further that the total cost of
13 the projects thus combined shall not exceed the total of the sum
14 specified for the projects separately. (The amount after each
15 cost element and the total funding for each project listed in
16 this part are in thousands of dollars.)



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	BED105	- CREATIVE INDUSTRIES DIVISION					
3							
4	1.	CID002 HAWAII FILM STUDIO, VARIOUS					
5		IMPROVEMENTS, PHASE 2, OAHU					
6							
7		DESIGN AND CONSTRUCTION FOR VARIOUS					
8		IMPROVEMENTS TO THE HAWAII FILM STUDIO.					
9		DESIGN			460		
10		CONSTRUCTION			3,000		
11		TOTAL FUNDING	AGS		3,460 C		C
12							
13	2.	CID003 CREATIVE MEDIA/FILM STUDIO FACILITY,					
14		STATEWIDE					
15							
16		PLANS FOR A NEW MULTI-STAGE					
17		PRODUCTION AND POST PRODUCTION FACILITY.					
18		PLANS			250		
19		TOTAL FUNDING	BED		250 C		C
20							
21	BED107	- FOREIGN TRADE ZONE					
22							
23	3.	FTZ013 FOREIGN TRADE ZONE (FTZ) PIER 2					
24		FACILITY ROOF REPAIRS, OAHU					
25							
26		PLANS, DESIGN AND CONSTRUCTION TO					
27		REPAIR LEAKING ROOF OF THE FTZ'S PIER 2					
28		FACILITY, INCLUDING RUSTED GUTTER LINES					
29		AND DRAINS, BROKEN SKYLIGHT PANELS,					
30		PERIMETER EAVES, AND WATERPROOFING THE					
31		PARAPET WALL.					
32		PLANS			30		
33		DESIGN			120		
34		CONSTRUCTION			2,050		
35		TOTAL FUNDING	BED		2,200 C		C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	4.	FOREIGN TRADE ZONE IMPORT-EXPORT					
3		STEP-UP INCUBATOR, MAUKA RENOVATION,					
4		OAHU					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		RENOVATION OF MAUKA END OF THE FOREIGN					
8		TRADE ZONE WAREHOUSE TO PROVIDE 30,000					
9		SQ. FT. OF ADDITIONAL OFFICE SPACE WITH					
10		40 INDIVIDUAL OFFICES, COMMON CONFERENCE					
11		ROOM AND OTHER FACILITIES TO SUPPORT					
12		IMPORT-EXPORT RELATED SMALL BUSINESSES.					
13		DESIGN			100		
14		CONSTRUCTION			2,900		
15		TOTAL FUNDING	BED		3,000 D		D
16							
17	LNR172 -	FORESTRY RESOURCE MANAGEMENT AND DEVELOPMENT					
18							
19	5. D01D	DOFAW BASEYARD ENERGY RETROFIT,					
20		STATEWIDE					
21							
22		PLANS, DESIGN AND CONSTRUCTION FOR					
23		PHOTOVOLTAIC SYSTEM INSTALLATION AND					
24		ENERGY SAVING ELECTRICAL UPGRADES TO					
25		EXISTING FACILITIES.					
26		PLANS			25		
27		DESIGN			50		
28		CONSTRUCTION			205	740	
29		TOTAL FUNDING	LNR		280 C	740 C	
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2		AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
3							
4	6.	SW0602 STATE IRRIGATION SYSTEM RESERVOIR					
5		SAFETY IMPROVEMENTS, STATEWIDE					
6							
7		LAND ACQUISITION, DESIGN AND					
8		CONSTRUCTION FOR STATEWIDE RESERVOIR					
9		SAFETY IMPROVEMENTS. THIS PROJECT IS					
10		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
11		AID FINANCING AND/OR REIMBURSEMENT.					
12		LAND				1	
13		DESIGN				1	
14		CONSTRUCTION			8,998		
15		TOTAL FUNDING	AGR		6,000 C		C
16			AGR		3,000 N		N
17							
18	7.	201104 WAIHAOLE WATER SYSTEMS IMPROVEMENTS,					
19		OAHU					
20							
21		PLANS, DESIGN AND CONSTRUCTION FOR					
22		IMPROVEMENTS TO WAIHAOLE WATER SYSTEMS.					
23		PLANS				100	
24		DESIGN				150	1
25		CONSTRUCTION					1,749
26		TOTAL FUNDING	AGR		250 C		1,750 C
27							
28	8.	P12004 KUNIA AGRICULTURAL PARK, OAHU					
29							
30		DESIGN AND CONSTRUCTION FOR THE KUNIA					
31		AGRICULTURAL PARK.					
32		DESIGN				1	
33		CONSTRUCTION			2,499		
34		TOTAL FUNDING	AGR		2,500 C		C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	9. 200402	MOLOKAI IRRIGATION SYSTEM					
3		IMPROVEMENTS, MOLOKAI					
4							
5		PLANS, DESIGN AND CONSTRUCTION FOR					
6		IMPROVEMENTS TO THE MOLOKAI IRRIGATION					
7		SYSTEM.					
8		PLANS			1		
9		DESIGN			199		
10		CONSTRUCTION				1,800	
11		TOTAL FUNDING	AGR		200 C	1,800 C	
12							
13	10. 200603	WAIMANALO IRRIGATION SYSTEM					
14		IMPROVEMENTS, OAHU					
15							
16		DESIGN AND CONSTRUCTION FOR					
17		IMPROVEMENTS TO THE WAIMANALO IRRIGATION					
18		SYSTEM.					
19		DESIGN			250		
20		CONSTRUCTION				1,250	
21		TOTAL FUNDING	AGR		250 C	1,250 C	
22							
23	11. HA6002	WAIMEA IRRIGATION SYSTEM					
24		IMPROVEMENTS, HAWAII					
25							
26		DESIGN AND CONSTRUCTION FOR					
27		IMPROVEMENTS TO THE WAIMEA IRRIGATION					
28		SYSTEM.					
29		DESIGN			300		
30		CONSTRUCTION				1,700	
31		TOTAL FUNDING	AGR		300 C	1,700 C	
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
12.	980002	LOWER HAMAKUA DITCH WATERSHED PROJECT, HAWAII					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE LOWER HAMAKUA DITCH SYSTEM AND APPURTENANT WORKS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			2		
		CONSTRUCTION		4,398			
		TOTAL FUNDING	AGR	2,200	C		C
			AGR	2,200	N		N
13.	P97002	UPCOUNTRY MAUI WATERSHED PROJECT, MAUI					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF A NEW PIPELINE SYSTEM FOR THE UPCOUNTRY MAUI WATERSHED. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			2		2
		CONSTRUCTION		2,998		2,998	
		TOTAL FUNDING	AGR	1,500	C	1,500	C
			AGR	1,500	N	1,500	N
14.	201210	WAIANAE AGRICULTURAL PARK MISCELLANEOUS IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO THE WAIANAE AGRICULTURAL PARK.					
		DESIGN					60
		CONSTRUCTION					540
		TOTAL FUNDING	AGR		C		600 C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
15.		HAAO SPRINGS AND MOUNTAIN HOUSE, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT AND INSTALLATION OF AN IRRIGATION SYSTEM FOR THE AGRICULTURE WATER CO-OP; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION		2,498			
		TOTAL FUNDING	AGR	2,500	C		C
16.		KA'U IRRIGATION SYSTEM, HAWAII					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO IRRIGATION SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					100
		CONSTRUCTION				2,400	
		TOTAL FUNDING	AGR		C	2,500	C
17.		KEKAHA SHAFT, NEW CONNECTION PIPELINE, KAUAI					
		DESIGN AND CONSTRUCTION OF A NEW WATER SOURCE AND CONNECTION PIPELINE FOR THE KEKAHA WATER SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				1	
		CONSTRUCTION		199			
		TOTAL FUNDING	AGR	200	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
18.		UPCOUNTRY MAUI AGRICULTURAL PARK, MAUI					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT OF A STATE AGRICULTURAL PARK IN UPCOUNTRY MAUI, WITH MATCHING FUNDS FROM THE COUNTY OF MAUI; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		LAND		1,000			
		DESIGN		1,000			
		CONSTRUCTION		6,000			
		TOTAL FUNDING	AGR	5,000	C		C
			AGR	3,000	S		S
AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH							
19.	201401	AAHOAKA RESERVOIR IMPROVEMENTS, KAUAI					
		CONSTRUCTION FOR IMPROVEMENTS TO THE UPPER AND LOWER AAHOAKA RESERVOIRS.					
		CONSTRUCTION		1,000			
		TOTAL FUNDING	AGR	1,000	C		C
20.		AGRICULTURAL LAND, OAHU					
		LAND ACQUISITION OF AGRICULTURAL LANDS ON OAHU: TMKS 7-1-02-04, 7-1-02-23, 7-4-012-016, 6-5-02-05.					
		LAND		12,500			
		TOTAL FUNDING	AGR	12,500	C		C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
21.		AGRICULTURAL LAND, OAHU					
		LAND ACQUISITION OF AGRICULTURAL LANDS ON OAHU.					
		LAND		175,000			
		TOTAL FUNDING	AGR	175,000	E		E
		AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
22. 2		DEPARTMENT OF AGRICULTURE, ENERGY EFFICIENCY IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO DEPARTMENT OF AGRICULTURE FACILITIES STATEWIDE TO PROVIDE FOR ENERGY SAVINGS.					
		PLANS		100			
		DESIGN		400			
		CONSTRUCTION				2,500	
		TOTAL FUNDING	AGS	500	C	2,500	C
23. 981921		MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.					
		DESIGN		100		100	
		CONSTRUCTION		400		400	
		TOTAL FUNDING	AGS	500	C	500	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2		BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
3							
4	24. 2	NELHA SEAWATER SYSTEM UPGRADES, HAWAII					
5							
6							
7		DESIGN AND CONSTRUCTION FOR SYSTEM					
8		WIDE UPGRADES, ADD ADDITIONAL PIPELINE					
9		AND PUMP STATION UPGRADES TO ALLOW FOR					
10		TRANSFER OF SURFACE SEAWATER BETWEEN THE					
11		NORTH AND SOUTH SEAWATER SYSTEMS.					
12		DESIGN			75		
13		CONSTRUCTION			2,248		
14		TOTAL FUNDING	BED		2,323 C		C
15							
16	25. 1	NELHA FRONTAGE ROAD AND NEW					
17		INTERSECTION CONNECTIONS, HAWAII					
18							
19		CONSTRUCTION OF A FRONTAGE ROAD AND					
20		NEW CONNECTIONS TO THE KAIMINANI DRIVE					
21		AND MAKAKO BAY DRIVE INTERSECTIONS ON					
22		QUEEN KAAHUMANU HIGHWAY.					
23		CONSTRUCTION			9,694		
24		TOTAL FUNDING	BED		9,694 C		C
25							
26							



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
		LNR141 - WATER AND LAND DEVELOPMENT					
26.	J45	ROCKFALL AND FLOOD MITIGATION, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.					
		PLANS			1		1
		DESIGN			1		1
		CONSTRUCTION			2,998		2,998
		TOTAL FUNDING	LNR		3,000 C		3,000 C
27.	J38A	GEOHERMAL WELL PLUGGING AND ABANDONMENT, HAWAII					
		DESIGN AND CONSTRUCTION TO PLUG AND ABANDON TWO GEOHERMAL WELLS AND RESTORE WELL SITES.					
		DESIGN			250		
		CONSTRUCTION					2,300
		TOTAL FUNDING	LNR		250 C		2,300 C
28.	J38B	STATE WATER PROJECTS PLAN UPDATE, STATEWIDE					
		PLANS TO UPDATE THE STATE WATER PROJECTS PLAN, AS MANDATED BY THE STATE WATER CODE, CHAPTER 174C, HRS.					
		PLANS			500		
		TOTAL FUNDING	LNR		500 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2		BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
3							
4	29. KA010	KEWALO BASIN JETTY RIPRAP WALL REPAIR, KAKAAKO, OAHU					
5							
6							
7		DESIGN AND CONSTRUCTION FOR JETTY					
8		RIPRAP WALL REPAIR AT THE MOUTH OF KEWALO					
9		BASIN HARBOR.					
10		DESIGN			300		
11		CONSTRUCTION					700
12		TOTAL FUNDING	BED		300 C		700 C
13							
14	30. HCD001	HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS, OAHU					
15							
16							
17							
18		PLANS FOR COSTS RELATED TO WAGES AND					
19		FRINGE BENEFITS FOR PERMANENT AND NON-					
20		PERMANENT PROJECT-FUNDED STAFF POSITIONS					
21		FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT					
22		PROGRAM PROJECTS FOR THE HAWAII COMMUNITY					
23		DEVELOPMENT AUTHORITY'S COMMUNITY					
24		DEVELOPMENT DISTRICTS. FUNDS MAY BE USED					
25		TO MATCH FEDERAL AND NON-STATE FUNDS AS					
26		MAY BE AVAILABLE.					
27		PLANS			1,855		1,855
28		TOTAL FUNDING	BED		1,855 C		1,855 C
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION							
31.	HFDC07	WAIHAOLE WATER SYSTEM IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION TO IMPROVE THE WAIHAOLE WATER SYSTEM INFRASTRUCTURE TO BOARD OF WATER SUPPLY STANDARDS.					
		DESIGN			750		
		CONSTRUCTION			550		6,500
		TOTAL FUNDING	BED		1,300 C		6,500 C
32.	HFDC05	DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE					
		CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING, STATEWIDE.					
		CONSTRUCTION			7,000		7,000
		TOTAL FUNDING	BED		7,000 C		7,000 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
		B. EMPLOYMENT					
		LBR903 - OFFICE OF COMMUNITY SERVICES					
1.		HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWAII					
		PLANS, DESIGN AND CONSTRUCTION FOR EMERGENCY REPAIRS AND HANDICAPPED ACCESS IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
					1		
					1		
					48		
		TOTAL FUNDING	LBR		50 C		C
2.		HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWAII					
		PLANS, DESIGN AND CONSTRUCTION FOR NAALEHU OFFICE EMERGENCY REPAIRS AND HANDICAPPED ACCESS IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
					1		
					1		
					48		
		TOTAL FUNDING	LBR		50 C		C
3.		HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWAII					
		EQUIPMENT FOR THE PURCHASE OF VEHICLES FOR TRANSPORTATION PROGRAM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
					170		
		TOTAL FUNDING	LBR		170 C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	4.	KAHILU THEATRE FOUNDATION, HAWAII					
3							
4		PLANS, DESIGN, CONSTRUCTION AND					
5		EQUIPMENT FOR IMPROVEMENT OF EXISTING					
6		FACILITIES. THIS PROJECT QUALIFIES AS A					
7		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
8		PLANS			1		
9		DESIGN			100		
10		CONSTRUCTION			1,398		
11		EQUIPMENT			1		
12		TOTAL FUNDING	LBR		1,500 C		C
13							
14	5.	HAWAII PUBLIC TELEVISION FOUNDATION,					
15		STATEWIDE					
16							
17		PLANS, DESIGN AND CONSTRUCTION FOR A					
18		NEW BUILDING FOR PBS HAWAII. THIS PROJECT					
19		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
20		42F, HRS.					
21		PLANS			1		
22		DESIGN			1		
23		CONSTRUCTION			1,998		
24		TOTAL FUNDING	LBR		2,000 B		B
25							
26	6.	THE FILIPINO COMMUNITY CENTER, INC,					
27		OAHU					
28							
29		PLANS, DESIGN AND CONSTRUCTION FOR A					
30		RETRACTABLE ROOF COVERING. THIS PROJECT					
31		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
32		42F, HRS.					
33		PLANS			1		
34		DESIGN			1		
35		CONSTRUCTION			248		
36		TOTAL FUNDING	LBR		250 C		C
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
7.		YOUNG WOMEN'S CHRISTIAN ASSOCIATION, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR THE PATSY T. MINK CENTER FOR BUSINESS AND LEADERSHIP. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS		100			
		DESIGN		100			
		CONSTRUCTION		300			
		TOTAL FUNDING	LBR	500 C			C
8.		YOUNG WOMEN'S CHRISTIAN ASSOCIATION, KAUAI					
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR EXPANSION AND RENOVATION FOR A NEW WOMEN'S CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS		1			
		LAND		1			
		DESIGN		1			
		CONSTRUCTION		397			
		TOTAL FUNDING	LBR	400 C			C
9.		OLA KA'ILIMA ARTS CENTER, LLC, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR THE OLA KA'ILIMA ARTSPACE LOFTS PROJECT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS		100			
		DESIGN		100			
		CONSTRUCTION		150			
		TOTAL FUNDING	LBR	350 C			C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
10.		EAST-WEST CENTER INC., OAHU					
		CONSTRUCTION FOR EAST-WEST CENTER BUILDINGS REHABILITATION. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		1,700			
		TOTAL FUNDING	LBR	1,700 C			C
11.		EASTER SEALS, MAUI					
		CONSTRUCTION FOR PHASE 2 OF THE MAUI CAMPUS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		950			
		TOTAL FUNDING	LBR	950 C			C
12.		HUI O'LAKA, KAUAI					
		CONSTRUCTION FOR RENOVATIONS TO CIVILIAN CONSERVATION CORPS CAMP AND KOKEE STATE PARK. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		50			
		TOTAL FUNDING	LBR	50 C			C
13.		MANOA HERITAGE CENTER, OAHU					
		CONSTRUCTION OF A NEW MANOA HERITAGE CENTER VISITOR HALE AND EDUCATION CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		1,000			
		TOTAL FUNDING	LBR	1,000 C			C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
14.		MAUI ECONOMIC OPPORTUNITY INC., MAUI					
		CONSTRUCTION FOR VARIOUS FACILITIES AT THE MEO INC. TRANSPORTATION CENTER SITE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		500			
		TOTAL FUNDING	LBR	500 C			C
15.		NATIONAL KIDNEY FOUNDATION OF HAWAII, INC., OAHU					
		DESIGN AND CONSTRUCTION FOR A PROGRAM DEVELOPMENT CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN		150			
		CONSTRUCTION		1,350			
		TOTAL FUNDING	LBR	1,500 C			C
16.		THE CONGREGATION OF CHRISTIAN BROTHERS INC., OAHU					
		CONSTRUCTION FOR CAMPUS RENOVATIONS AT DAMIEN MEMORIAL SCHOOL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		1,500			
		TOTAL FUNDING	LBR	1,500 C			C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
17.		BRANTLEY CENTER, INC., HAWAII					
		PLANS, DESIGN AND CONSTRUCTION FOR RENOVATIONS OF EXISTING FACILITIES IN HONOKA'A. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			28		
		TOTAL FUNDING	LBR		30 C		C
18.		WAIPA FOUNDATION, KAUAI					
		CONSTRUCTION FOR WAIPA KITCHEN, POI MILL, AND HALE IMU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			200		
		TOTAL FUNDING	LBR		200 C		C
19.		HALE KIPA, INC., OAHU					
		PLANS, DESIGN AND CONSTRUCTION TO CONSTRUCT THE HALE KIPA SERVICES CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			100		
		DESIGN			100		
		CONSTRUCTION			800		
		TOTAL FUNDING	LBR		1,000 C		C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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20.		JAPANESE CULTURAL CENTER, OAHU					
		CONSTRUCTION FOR HEALTH, SAFETY AND ENERGY IMPROVEMENTS TO THE JAPANESE CULTURAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. CONSTRUCTION				450	
		TOTAL FUNDING	LBR			450 C	C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
		C. TRANSPORTATION FACILITIES					
		TRN102 - HONOLULU INTERNATIONAL AIRPORT					
	1. A23R	HONOLULU INTERNATIONAL AIRPORT, RUNWAY 8L WIDENING AND LIGHTING IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR RUNWAY 8L WIDENING, LIGHTING AND OTHER RELATED IMPROVEMENTS. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).					
		CONSTRUCTION		16,080			
		TOTAL FUNDING	TRN	16,080 X			X
	2. A41Q	HONOLULU INTERNATIONAL AIRPORT, NEW MAUKA CONCOURSE IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR A NEW COMMUTER TERMINAL, NEW MAUKA CONCOURSE, AIRCRAFT APRON, TAXIWAYS AND BLAST FENCE NEAR THE INTERISLAND TERMINAL, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.					
		DESIGN		1,224			
		CONSTRUCTION		12,218			
		TOTAL FUNDING	TRN	13,442 E			E



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
3.	A11E	HONOLULU INTERNATIONAL AIRPORT, ELLIOTT STREET SUPPORT FACILITIES, OAHU					
		CONSTRUCTION FOR SUPPORT FACILITIES NEAR ELLIOTT STREET INCLUDING MAINTENANCE FACILITIES, CARGO FACILITIES, TAXIWAY G AND L WIDENING AND REALIGNMENT, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.					
		CONSTRUCTION		38,000		30,000	
		TOTAL FUNDING	TRN	38,000 E		30,000 E	
4.	A29B	HONOLULU INTERNATIONAL AIRPORT, REPLACE UNDERGROUND CHILLED WATER PIPES, OAHU					
		DESIGN AND CONSTRUCTION FOR REPLACEMENT OF EXISTING UNDERGROUND CHILLED WATER PIPING TO NEW ABOVEGROUND PIPING SERVICING THE OVERSEAS TERMINAL.					
		DESIGN		800			
		CONSTRUCTION				4,500	
		TOTAL FUNDING	TRN	800 E		4,500 E	
5.	A41F	HONOLULU INTERNATIONAL AIRPORT, TICKET LOBBY IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO THE OVERSEAS TERMINAL TICKET LOBBY.					
		DESIGN		2,000			
		CONSTRUCTION				12,000	
		TOTAL FUNDING	TRN	2,000 E		12,000 E	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	6. A35D	HONOLULU INTERNATIONAL AIRPORT,					
3		OVERSEAS TERMINAL SIGNAGE AND					
4		SIDEWALK IMPROVEMENTS, OAHU					
5							
6		CONSTRUCTION FOR SIGNAGE AND SIDEWALK					
7		IMPROVEMENTS AT THE OVERSEAS TERMINAL.					
8		CONSTRUCTION		5,385			
9		TOTAL FUNDING	TRN	5,385 E			E
10							
11	7. A08B	HONOLULU INTERNATIONAL AIRPORT,					
12		CONCESSION IMPROVEMENTS, OAHU					
13							
14		DESIGN AND CONSTRUCTION TO EXPAND,					
15		RENOVATE AND IMPROVE THE EXISTING					
16		CONCESSION SPACE IN THE OVERSEAS TERMINAL					
17		CENTRAL AREA, DIAMOND HEAD CONCOURSE AND					
18		EWA CONCOURSE.					
19		DESIGN		1,500			
20		CONSTRUCTION				11,000	
21		TOTAL FUNDING	TRN	1,500 E		11,000 E	
22							
23	8. A20C	HONOLULU INTERNATIONAL AIRPORT, WIKI					
24		WIKI SHUTTLE STATION IMPROVEMENTS,					
25		OAHU					
26							
27		CONSTRUCTION FOR IMPROVEMENTS TO THE					
28		TWO WIKI WIKI SHUTTLE STATIONS LOCATED ON					
29		THE THIRD LEVEL OF THE OVERSEAS TERMINAL.					
30		THIS PROJECT IS DEEMED NECESSARY TO					
31		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
32		REIMBURSEMENT.					
33		CONSTRUCTION		10,700			
34		TOTAL FUNDING	TRN	4,300 E			E
35			TRN	6,400 N			N
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	9. A09B	HONOLULU INTERNATIONAL AIRPORT, GATES					
3		30-34 MOVING WALKWAYS, OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR MOVING					
6		WALKWAYS IN THE STERILE CORRIDOR OF THE					
7		EWA CONCOURSE FROM GATES 30-34.					
8		DESIGN			850		
9		CONSTRUCTION					7,000
10		TOTAL FUNDING	TRN		850 E		7,000 E
11							
12	10. A18A	HONOLULU INTERNATIONAL AIRPORT, NEW					
13		RAMP CONTROL OFFICE, OAHU					
14							
15		CONSTRUCTION FOR A NEW RAMP CONTROL					
16		OFFICE.					
17		CONSTRUCTION			3,000		
18		TOTAL FUNDING	TRN		3,000 E		E
19							
20	11. A10D	HONOLULU INTERNATIONAL AIRPORT,					
21		OVERSEAS TERMINAL 2ND LEVEL ROADWAY					
22		IMPROVEMENTS, OAHU					
23							
24		CONSTRUCTION FOR CONCRETE					
25		RECONSTRUCTION, EXPANSION JOINT					
26		REPLACEMENT, DRAINAGE AND LIGHTING					
27		IMPROVEMENTS AND OTHER RELATED					
28		IMPROVEMENTS ON THE SECOND LEVEL ROADWAY					
29		FRONTING THE OVERSEAS TERMINAL.					
30		CONSTRUCTION			5,000		
31		TOTAL FUNDING	TRN		5,000 E		E
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
12.	A11F	HONOLULU INTERNATIONAL AIRPORT, INTERISLAND TERMINAL 3RD LEVEL ROADWAY IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR THE INTERISLAND TERMINAL THIRD LEVEL ROADWAY IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION		6,000			
		TOTAL FUNDING	TRN	6,000 E			E
13.	A35E	HONOLULU INTERNATIONAL AIRPORT, ROADWAY/TERMINAL SIGNAGE IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR ROADWAY AND TERMINAL SIGNAGE IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION		15,000			
		TOTAL FUNDING	TRN	15,000 E			E
14.	A04B	HONOLULU INTERNATIONAL AIRPORT, LAND ACQUISITION OF AIRPORT CENTER BUILDING, OAHU					
		LAND ACQUISITION OF THE AIRPORT CENTER BUILDING PARCEL.					
		LAND		25,000			
		TOTAL FUNDING	TRN	25,000 E			E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2		TRN111 - HILO INTERNATIONAL AIRPORT					
3							
4	15. B10Y	HILO INTERNATIONAL AIRPORT, NEW ARFF FACILITY, HAWAII					
5							
6							
7		CONSTRUCTION FOR A NEW AIRCRAFT					
8		RESCUE AND FIRE FIGHTING (ARFF) STATION					
9		AND OTHER RELATED IMPROVEMENTS. THIS					
10		PROJECT IS DEEMED NECESSARY TO QUALIFY					
11		FOR FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		CONSTRUCTION			19,000		
14		TOTAL FUNDING	TRN		3,300 E		E
15			TRN		15,700 N		N
16							
17	16. B05A	HILO INTERNATIONAL AIRPORT, RUNWAY 3-21 RECONSTRUCTION, HAWAII					
18							
19							
20		DESIGN AND CONSTRUCTION FOR THE					
21		STRUCTURAL IMPROVEMENTS OF RUNWAY 3-21					
22		INCLUDING PAVING, STRIPING AND OTHER					
23		RELATED IMPROVEMENTS. THIS PROJECT IS					
24		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
25		AID FINANCING AND/OR REIMBURSEMENT.					
26		DESIGN			1,300		
27		CONSTRUCTION			17,600		
28		TOTAL FUNDING	TRN		6,975 E		E
29			TRN		11,925 N		N
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
17.	B11B	HILO INTERNATIONAL AIRPORT, SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM, HAWAII					
		CONSTRUCTION FOR A SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. OTHER FUNDS FROM PASSENGER FACILITY CHARGES.					
		CONSTRUCTION		5,500			
		TOTAL FUNDING	TRN		10 B		B
			TRN	1,365 E			E
			TRN	4,125 X			X
18.		ELLISON S. ONIZUKA SPACE MUSEUM, HAWAII					
		DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO THE ELLISON S. ONIZUKA SPACE MUSEUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		100			
		CONSTRUCTION		2,900			
		TOTAL FUNDING	TRN	3,000 C			C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2		TRN114 - KONA INTERNATIONAL AIRPORT AT KE'AHOLE					
3							
4	19. CO5A	KONA INTERNATIONAL AIRPORT, SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM, HAWAII					
5							
6							
7							
8		CONSTRUCTION FOR A SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. OTHER FUNDS FROM PASSENGER FACILITY CHARGES.					
9							
10							
11							
12							
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14							
15		CONSTRUCTION		5,909			
16		TOTAL FUNDING	TRN		10 B		B
17			TRN	5,899 X			X
18							
19	20. C03T	KONA INTERNATIONAL AIRPORT AT KEAHOLE, TERMINAL EXPANSION, HAWAII					
20							
21							
22		CONSTRUCTION FOR THE FIRST PHASE OF THE TERMINAL EXPANSION PROGRAM. INCLUDES RELOCATION OF TENANT FACILITIES, RENOVATION OF THE TERMINAL FOR A CENTRALIZED CHECKPOINT AND INLINE EXPLOSIVE DETECTION SYSTEM FOR CHECKED BAGGAGE, INFRASTRUCTURE, AND OTHER RELATED IMPROVEMENTS FOR THE NEW DAY WORK PROJECTS.					
23							
24							
25							
26							
27							
28							
29							
30							
31		CONSTRUCTION		70,000			
32		TOTAL FUNDING	TRN	70,000 E			E
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	21. C03A	KONA INTERNATIONAL AIRPORT AT					
3		KEAHOLE, INTERNATIONAL ARRIVALS					
4		BUILDING, HAWAII					
5							
6		DESIGN AND CONSTRUCTION FOR AN					
7		INTERNATIONAL ARRIVALS BUILDING TO MEET					
8		CUSTOMS AND SECURITY REQUIREMENTS AND					
9		OTHER RELATED IMPROVEMENTS.					
10		DESIGN		1,500			
11		CONSTRUCTION				36,000	
12		TOTAL FUNDING	TRN	1,500 E		36,000 E	
13							
14	TRN131 -	KAHULUI AIRPORT					
15							
16	22. DO4U	KAHULUI AIRPORT, LAND ACQUISITION,					
17		MAUI					
18							
19		LAND ACQUISITION OF PARCELS NEAR THE					
20		AIRPORT. THIS PROJECT IS DEEMED NECESSARY					
21		TO QUALIFY FOR FEDERAL AID FINANCING					
22		AND/OR REIMBURSEMENT. OTHER FUNDS FROM					
23		PASSENGER FACILITY CHARGES.					
24		LAND		50,000			
25		TOTAL FUNDING	TRN	7,500 E			E
26			TRN	22,500 N			N
27			TRN	20,000 X			X
28							
29	23.	KAHULUI AIRPORT, ACCESS ROAD, MAUI					
30							
31		CONSTRUCTION FOR A NEW ACCESS ROAD TO					
32		THE AIRPORT FROM HANA HIGHWAY.					
33		IMPROVEMENTS INCLUDE SITE WORK, PAVING,					
34		ELECTRICAL, DRAINAGE, UTILITIES, AND					
35		OTHER RELATED IMPROVEMENTS. (OTHER FUNDS					
36		FROM CUSTOMER FACILITY CHARGES.)					
37		CONSTRUCTION		10,000			
38		TOTAL FUNDING	TRN	10,000 X			X
39							
40							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
		TRN195 - AIRPORTS ADMINISTRATION					
24.	F08F	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)					
		PLANS			250		250
		DESIGN			900		900
		CONSTRUCTION			1,400		1,400
		TOTAL FUNDING	TRN		2,450 B		2,450 B
			TRN		100 X		100 X
25.	F051	AIRFIELD IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			1,000		1,000
		CONSTRUCTION			11,000		11,000
		TOTAL FUNDING	TRN		4,500 B		4,500 B
			TRN		7,500 N		7,500 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	26. F08G	MISCELLANEOUS AIRPORT PROJECTS,					
3		STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION OF					
6		IMPROVEMENTS AT VARIOUS STATE AIRPORTS.					
7		IMPROVEMENTS FOR SAFETY AND CERTIFICATION					
8		REQUIREMENTS, OPERATIONAL EFFICIENCY, AND					
9		PROJECTS REQUIRED FOR AIRPORT RELATED					
10		DEVELOPMENT.					
11		DESIGN		1,000		1,000	
12		CONSTRUCTION		2,500		2,500	
13		TOTAL FUNDING	TRN	3,500 B		3,500 B	
14							
15	27. F04J	AIRPORT PLANNING STUDY, STATEWIDE					
16							
17		PLANS FOR AIRPORT IMPROVEMENTS,					
18		ECONOMIC STUDIES, RESEARCH, NOISE					
19		MONITORING STUDIES, NOISE COMPATIBILITY					
20		STUDIES, AND ADVANCE PLANNING OF FEDERAL					
21		AID AND NON-FEDERAL AID PROJECTS.					
22		PLANS		1,000		1,000	
23		TOTAL FUNDING	TRN	1,000 B		1,000 B	
24							
25	28. F08O	CONSTRUCTION MANAGEMENT SUPPORT,					
26		STATEWIDE					
27							
28		CONSTRUCTION FOR CONSTRUCTION					
29		MANAGEMENT SUPPORT AT AIRPORT FACILITIES,					
30		STATEWIDE.					
31		CONSTRUCTION		1,000			
32		TOTAL FUNDING	TRN	1,000 B			B
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	29.	PROGRAM MANAGEMENT, STATEWIDE					
3							
4		DESIGN FOR THE PROGRAM MANAGEMENT OF					
5		THE MODERNIZATION PROGRAM AT STATEWIDE					
6		AIRPORTS.					
7		DESIGN		2,500		2,500	
8		TOTAL FUNDING	TRN	2,500 E		2,500 E	
9							
10	30. F05L	RENTAL CAR FACILITY IMPROVEMENTS,					
11		STATEWIDE					
12							
13		CONSTRUCTION TO PROVIDE CONSOLIDATED					
14		CAR RENTAL FACILITY FOR THE RENTAL CAR					
15		AGENCIES AND OTHER RELATED IMPROVEMENTS					
16		FOR THE AIRPORT NEW DAY WORKS PROGRAM.					
17		CONSTRUCTION		80,000			
18		TOTAL FUNDING	TRN	80,000 E			E
19							
20	TRN301 -	HONOLULU HARBOR					
21							
22	31. J42	NDWP-KAPALAMA MILITARY RESERVATION					
23		IMPROVEMENTS, HONOLULU HARBOR, OAHU					
24							
25		PLANS, DESIGN AND CONSTRUCTION FOR					
26		THE DEVELOPMENT OF A NEW CONTAINER					
27		TERMINAL FACILITY AND OTHER RELATED					
28		IMPROVEMENTS. THIS IS A NEW DAY WORK					
29		PROJECT.					
30		PLANS		500			
31		DESIGN		1,500			
32		CONSTRUCTION		248,000			
33		TOTAL FUNDING	TRN	250,000 E			E
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2		TRN303 - KALAELOA BARBERS POINT HARBOR					
3							
4	32. J44	FUEL PIER FACILITY IMPROVEMENTS, KALAELOA BARBERS POINT HARBOR, OAHU					
5							
6							
7		PLANS AND DESIGN FOR A NEW FUEL PIER					
8		FACILITY AND OTHER RELATED IMPROVEMENTS.					
9		PLANS			1,000		
10		DESIGN				2,000	
11		TOTAL FUNDING	TRN		1,000 E	2,000 E	
12							
13	33. J10	KALAELOA-BARBERS POINT HARBOR					
14		MODIFICATIONS, OAHU					
15							
16		PLANS AND DESIGN TO MODIFY THE					
17		TURNING BASIN, ENTRANCE CHANNEL, AND					
18		OTHER PHYSICAL FEATURES TO IMPROVE					
19		NAVIGATIONAL SAFETY AND OPERATIONAL					
20		EFFICIENCIES AT KALAELOA BARBERS POINT					
21		HARBOR, OAHU.					
22		PLANS			100		
23		DESIGN			150	150	
24		TOTAL FUNDING	TRN		250 B	150 B	
25							
26		TRN311 - HILO HARBOR					
27							
28	34. L01	HILO HARBOR MODIFICATIONS, HAWAII					
29							
30		PLANS TO MODIFY THE TURNING BASIN,					
31		ENTRANCE CHANNEL, AND OTHER PHYSICAL					
32		FEATURES TO IMPROVE NAVIGATIONAL SAFETY					
33		AND OPERATIONAL EFFICIENCIES AT HILO					
34		HARBOR, HAWAII.					
35		PLANS			925	75	
36		TOTAL FUNDING	TRN		925 B	75 B	
37							
38							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
		TRN331 - KAHULUI HARBOR					
	35. M22	KAHULUI HARBOR IMPROVEMENTS, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENTS THAT WILL PROVIDE FOR SAFER AND MORE EFFICIENT USE OF OPERATIONAL AREAS AT KAHULUI HARBOR, MAUI.					
		PLANS			250		
		DESIGN			750		
		CONSTRUCTION			4,000		1,000
		TOTAL FUNDING	TRN		5,000 E		1,000 E
		TRN395 - HARBORS ADMINISTRATION					
	36. I21	NDWP HARBORS DIVISION CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE					
		PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF NEW DAY WORK PROJECTS CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.					
		PLANS			1,735		1,735
		TOTAL FUNDING	TRN		1,735 E		1,735 E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	37. I07	ENVIRONMENTAL REMEDIATION OF					
3		COMMERCIAL HARBOR FACILITIES,					
4		STATEWIDE					
5							
6		PLANS, DESIGN AND CONSTRUCTION FOR					
7		ASSESSMENT, MITIGATION, AND/OR					
8		REMEDICATION OF ENVIRONMENTAL CONDITIONS					
9		AT COMMERCIAL HARBOR FACILITIES,					
10		STATEWIDE.					
11		PLANS			200		200
12		DESIGN			450		450
13		CONSTRUCTION			2,350		2,350
14		TOTAL FUNDING	TRN		3,000 B		3,000 B
15							
16	38. I20	NDWP CONSTRUCTION MANAGEMENT SUPPORT,					
17		STATEWIDE					
18							
19		CONSTRUCTION FOR CONSULTANT SERVICES					
20		DURING CONSTRUCTION OF NEW DAY WORK					
21		PROJECTS AT COMMERCIAL HARBOR FACILITIES,					
22		STATEWIDE.					
23		CONSTRUCTION			5,000		5,000
24		TOTAL FUNDING	TRN		5,000 E		5,000 E
25							
26	39. I24	COMMERCIAL HARBOR FACILITY					
27		IMPROVEMENTS, STATEWIDE					
28							
29		PLANS, DESIGN, AND CONSTRUCTION OF					
30		SHORE-SIDE AND WATER IMPROVEMENTS FOR					
31		COMMERCIAL HARBOR FACILITIES, STATEWIDE.					
32		PLANS			250		250
33		DESIGN			500		500
34		CONSTRUCTION			4,250		4,250
35		TOTAL FUNDING	TRN		5,000 B		5,000 B
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	40. I01	HARBOR PLANNING, STATEWIDE					
3							
4		PLANS FOR CONTINUING HARBOR STUDIES,					
5		RESEARCH, AND ADVANCE PLANNING OF HARBOR					
6		AND TERMINAL FACILITIES ON ALL ISLANDS.					
7		PLANS			500		500
8		TOTAL FUNDING	TRN		500 B		500 B
9							
10	41. I13	CONSTRUCTION MANAGEMENT SUPPORT,					
11		STATEWIDE					
12							
13		CONSTRUCTION FOR CONSULTANT SERVICES					
14		FOR CONSTRUCTION PROJECTS AT HARBOR					
15		FACILITIES STATEWIDE.					
16		CONSTRUCTION			1,000		1,000
17		TOTAL FUNDING	TRN		1,000 B		1,000 B
18							
19	42. I06	ARCHITECTURAL AND ENGINEERING					
20		SUPPORT, STATEWIDE					
21							
22		PLANS AND DESIGN FOR CONSULTANT					
23		SERVICES FOR DEVELOPMENT OF STUDIES AND					
24		COMMERCIAL HARBOR FACILITIES, STATEWIDE.					
25		PLANS			100		100
26		DESIGN			300		300
27		TOTAL FUNDING	TRN		400 B		400 B
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	43. I15	SECURITY IMPROVEMENTS AT COMMERCIAL					
3		HARBORS, STATEWIDE					
4							
5		PLANS, DESIGN AND CONSTRUCTION FOR					
6		SECURITY SYSTEM IMPROVEMENTS AT					
7		COMMERCIAL HARBOR FACILITIES, STATEWIDE.					
8		THIS PROJECT IS DEEMED NECESSARY TO					
9		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		PLANS			300		300
12		DESIGN			850		850
13		CONSTRUCTION			1,350		1,350
14		TOTAL FUNDING	TRN		500 B		500 B
15			TRN		2,000 P		2,000 P
16							
17	TRN333 -	HANA HARBOR					
18							
19	44. M21	NDWP HANA HARBOR IMPROVEMENTS, MAUI					
20							
21		PLANS FOR ENVIRONMENTAL REQUIREMENTS					
22		FOR HANA HARBOR IMPROVEMENTS, MAUI.					
23		PLANS			500		
24		TOTAL FUNDING	TRN		500 E		E
25							
26	45.	HANA HARBOR IMPROVEMENTS, MAUI					
27							
28		PLANS, DESIGN, AND CONSTRUCTION FOR					
29		CAPITAL IMPROVEMENTS THAT WILL DEVELOP					
30		INFRASTRUCTURE AND EXPAND OPERATIONAL					
31		AREAS AT HANA HARBOR, MAUI.					
32		PLANS			500		
33		DESIGN			1,000		
34		CONSTRUCTION			18,500		
35		TOTAL FUNDING	TRN		20,000 E		E
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2		TRN501 - OAHU HIGHWAYS					
3							
4	46.	S332 EROSION CONTROL PROGRAM FOR STATE HIGHWAYS AND FACILITIES, OAHU					
5							
6							
7		CONSTRUCTION FOR PERMANENT EROSION CONTROL MITIGATION MEASURES ON STATE HIGHWAYS AND FACILITIES ON OAHU.					
8							
9							
10		CONSTRUCTION		2,000			
11		TOTAL FUNDING	TRN	2,000 E			E
12							
13	47.	S344 MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU					
14							
15							
16		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR PERMANENT BEST MANAGEMENT PRACTICE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF STRUCTURAL AND NATURAL BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS ON OAHU.					
17							
18							
19							
20							
21							
22							
23		LAND		200			
24		DESIGN		750			
25		CONSTRUCTION		1,610		3,250	
26		TOTAL FUNDING	TRN	2,560 E		3,250 E	
27							
28	48.	S246 INTERSTATE ROUTE H-1, WESTBOUND AFTERNOON (PM) CONTRAFLOW, OAHU					
29							
30							
31		CONSTRUCTION FOR A PM CONTRAFLOW LANE ON INTERSTATE ROUTE H-1 FROM THE VICINITY OF RADFORD DRIVE TO THE VICINITY OF WAIKELE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
32							
33							
34							
35							
36							
37		CONSTRUCTION		15,000			
38		TOTAL FUNDING	TRN	1,500 E			E
39			TRN	13,500 N			N
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	49. R030	INTERSTATE ROUTE H-3, FINISH WORK AND					
3		MITIGATION, JUNCTION AT H-1 TO KMCAS,					
4		OAHU					
5							
6		DESIGN AND CONSTRUCTION FOR A DIVIDED					
7		HIGHWAY FROM JUNCTION H-1 TO KANEOHE					
8		MARINE CORPS AIR STATION, OAHU. THIS					
9		PROJECT IS DEEMED NECESSARY TO QUALIFY					
10		FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		DESIGN			75		
13		CONSTRUCTION			30		5,000
14		TOTAL FUNDING	TRN		15 E		1,000 E
15			TRN		60 N		4,000 N
16			TRN		30 R		R
17							
18	50. S266	GUARDRAIL AND SHOULDER IMPROVEMENTS,					
19		VARIOUS LOCATIONS, OAHU					
20							
21		DESIGN AND CONSTRUCTION FOR					
22		INSTALLING AND/OR UPGRADING THE EXISTING					
23		GUARDRAILS, END TERMINALS, TRANSITIONS,					
24		BRIDGE RAILING, BRIDGE ENDPOSTS AND CRASH					
25		ATTENUATORS, RECONSTRUCTING AND PAVING OF					
26		SHOULDERS. THIS PROJECT IS DEEMED					
27		NECESSARY TO QUALIFY FOR FEDERAL AID					
28		FINANCING AND/OR REIMBURSEMENT.					
29		DESIGN					250
30		CONSTRUCTION					2,680
31		TOTAL FUNDING	TRN		E		586 E
32			TRN		N		2,344 N
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	51. S352	KAMEHAMEHA HWY, KARSTEN THOT BRIDGE,					
3		REALIGN, AND/OR					
4		REPLACEMENT/REHABILITATION, OAHU					
5							
6		DESIGN FOR REPLACEMENT OR					
7		REHABILITATION OF THE NORTH FORK					
8		KAUKONAHUA STREAM BRIDGE (KARSTEN THOT					
9		BRIDGE), AND/OR CONSTRUCTION OF A NEW					
10		BRIDGE ON A NEW ROADWAY ALIGNMENT. THIS					
11		PROJECT IS DEEMED NECESSARY TO QUALIFY					
12		FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		DESIGN			2,001		
15		TOTAL FUNDING	TRN		2,000 E		E
16			TRN		1 N		N
17							
18	52. S221	KALANIANAOLE HIGHWAY, INOAOLE STREAM					
19		BRIDGE REHABILITATION AND/OR					
20		REPLACEMENT, OAHU					
21							
22		CONSTRUCTION FOR THE REHABILITATION					
23		AND/OR REPLACEMENT OF THE INOAOLE STREAM					
24		BRIDGE WITH A LARGER BRIDGE, INCLUDING					
25		IMPROVEMENTS TO THE ROADWAY APPROACHES,					
26		DETOUR ROAD, AND UTILITY RELOCATIONS.					
27		THIS PROJECT IS DEEMED NECESSARY TO					
28		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
29		REIMBURSEMENT.					
30		CONSTRUCTION			1,095		
31		TOTAL FUNDING	TRN		219 E		E
32			TRN		876 N		N
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	53. S306	KAMEHAMEHA HIGHWAY, SOUTH KAHANA					
3		STREAM BRIDGE REHABILITATION AND/OR					
4		REPLACEMENT, OAHU					
5							
6		CONSTRUCTION FOR REHABILITATION					
7		AND/OR REPLACEMENT OF SOUTH KAHANA STREAM					
8		BRIDGE. THIS PROJECT IS DEEMED NECESSARY					
9		TO QUALIFY FOR FEDERAL AID FINANCING					
10		AND/OR REIMBURSEMENT.					
11		CONSTRUCTION				16,500	
12		TOTAL FUNDING	TRN		E	3,300 E	
13			TRN		N	13,200 N	
14							
15	54. S315	KAMEHAMEHA HIGHWAY, REHABILITATION					
16		AND/OR REPLACEMENT OF LAIELOA STREAM					
17		BRIDGE, OAHU					
18							
19		CONSTRUCTION FOR REHABILITATION					
20		AND/OR REPLACEMENT OF A CONCRETE SLAB					
21		BRIDGE ON KAMEHAMEHA HIGHWAY IN THE					
22		VICINITY OF LAIE TO INCLUDE BRIDGE					
23		RAILINGS, WALKWAYS, AND OTHER					
24		IMPROVEMENTS. THIS PROJECT IS DEEMED					
25		NECESSARY TO QUALIFY FOR FEDERAL AID					
26		FINANCING AND/OR REIMBURSEMENT.					
27		CONSTRUCTION				691	
28		TOTAL FUNDING	TRN		138 E		E
29			TRN		553 N		N
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	55. S317	KAMEHAMEHA HIGHWAY, REHABILITATION					
3		AND/OR REPLACEMENT OF WAIPILOPILO					
4		STREAM BRIDGE, OAHU					
5							
6		CONSTRUCTION FOR REHABILITATION					
7		AND/OR REPLACEMENT OF A CONCRETE TEE-					
8		BRIDGE ON KAMEHAMEHA HIGHWAY IN THE					
9		VICINITY OF HAUULA TO INCLUDE BRIDGE					
10		RAILINGS, WALKWAYS, AND OTHER					
11		IMPROVEMENTS. THIS PROJECT IS DEEMED					
12		NECESSARY TO QUALIFY FOR FEDERAL AID					
13		FINANCING AND/OR REIMBURSEMENT.					
14		CONSTRUCTION					7,600
15		TOTAL FUNDING	TRN		E		1,520 E
16			TRN		N		6,080 N
17							
18	56. S328	KAMEHAMEHA HIGHWAY, REHABILITATION					
19		AND/OR REPLACEMENT OF MAKAU A STREAM					
20		BRIDGE, OAHU					
21							
22		CONSTRUCTION FOR THE REHABILITATION					
23		AND/OR REPLACEMENT OF MAKAU A STREAM					
24		BRIDGE TO INCLUDE BRIDGE RAILINGS,					
25		SHOULDERS, AND OTHER IMPROVEMENTS. THIS					
26		PROJECT IS DEEMED NECESSARY TO QUALIFY					
27		FOR FEDERAL AID FINANCING AND/OR					
28		REIMBURSEMENT.					
29		CONSTRUCTION					5,088
30		TOTAL FUNDING	TRN		E		1,018 E
31			TRN		N		4,070 N
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	57. S329	KAMEHAMEHA HIGHWAY, REHABILITATION					
3		AND/OR REPLACEMENT OF WAIKANE STREAM					
4		BRIDGE, OAHU					
5							
6		LAND ACQUISITION AND CONSTRUCTION FOR					
7		THE REHABILITATION AND/OR REPLACEMENT OF					
8		WAIKANE STREAM BRIDGE TO INCLUDE BRIDGE					
9		RAILINGS, SHOULDERS, AND OTHER					
10		IMPROVEMENTS. THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		LAND			162		
14		CONSTRUCTION				8,570	
15		TOTAL FUNDING	TRN		32 E	1,714 E	
16			TRN		130 N	6,856 N	
17							
18	58. S348	FARRINGTON HIGHWAY, ULEHAWA STREAM					
19		BRIDGE REHABILITATION AND/OR					
20		REPLACEMENT, OAHU					
21							
22		LAND ACQUISITION FOR THE					
23		REHABILITATION AND/OR REPLACEMENT OF					
24		ULEHAWA STREAM BRIDGE. THIS PROJECT IS					
25		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
26		AID FINANCING AND/OR REIMBURSEMENT.					
27		LAND			251		
28		TOTAL FUNDING	TRN		50 E		E
29			TRN		201 N		N
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	59.	S351	CULVERT ASSESSMENT AND REMEDIATION, OAHU				
3							
4							
5			DESIGN AND CONSTRUCTION TO ASSESS				
6			CULVERTS AND REPAIR AND/OR REPLACE				
7			CULVERTS REQUIRING REMEDIATION.				
8			DESIGN	1,000		1,000	
9			CONSTRUCTION	1,500		1,500	
10			TOTAL FUNDING	2,500 E		2,500 E	
11			TRN				
12	60.	S354	KAMEHAMEHA HWY, KIPAPA STREAM (ROOSEVELT) BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU				
13							
14							
15							
16			DESIGN FOR REHABILITATION AND/OR				
17			REPLACEMENT OF KIPAPA STREAM (ROOSEVELT)				
18			BRIDGE KAMEHAMEHA HIGHWAY. THIS PROJECT				
19			IS DEEMED NECESSARY TO QUALIFY FOR				
20			FEDERAL AID FINANCING AND/OR				
21			REIMBURSEMENT:				
22			DESIGN	1,000			
23			TOTAL FUNDING	200 E			E
24			TRN				
25			TRN	800 N			N
26	61.	S318	HIGHWAY LIGHTING REPLACEMENT AT VARIOUS LOCATIONS, OAHU				
27							
28							
29			DESIGN AND CONSTRUCTION FOR REPLACING				
30			AND/OR UPGRADING THE EXISTING HIGHWAY				
31			LIGHTING SYSTEM ON STATE HIGHWAYS. THIS				
32			PROJECT IS DEEMED NECESSARY TO QUALIFY				
33			FOR FEDERAL AID FINANCING AND/OR				
34			REIMBURSEMENT.				
35			DESIGN	100		30	
36			CONSTRUCTION	2,013		1,000	
37			TOTAL FUNDING	2,112 E		1,030 E	
38			TRN				
39			TRN	1 N			N
40							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
62.	S270	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS FACILITIES, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC FLOW.					
		PLANS			200		
		DESIGN					200
		CONSTRUCTION			1,850		650
		TOTAL FUNDING	TRN		2,050 E		850 E
63.	S342	INTERSTATE ROUTE H-1, KUNIA INTERCHANGE IMPROVEMENTS, OAHU					
		PLANS FOR IMPROVEMENTS TO THE KUNIA INTERCHANGE AND APPROACHES.					
		PLANS			780		
		TOTAL FUNDING	TRN		780 E		E
64.	S353	MOTOR VEHICLE SAFETY OFFICE TESTING FACILITY, OAHU					
		CONSTRUCTION FOR COMMERCIAL DRIVER'S LICENSE (CDL) AND MOTORCYCLE LICENSE TESTING FACILITY.					
		CONSTRUCTION			2,425		
		TOTAL FUNDING	TRN		2,425 E		E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	65. S074	OAHU BIKEWAYS, OAHU					
3							
4		LAND ACQUISITION FOR A MULTI-USE PATH					
5		FROM THE VICINITY OF WAIPIO POINT ACCESS					
6		ROAD TO LUALUALEI NAVAL ROAD. THIS					
7		PROJECT IS DEEMED NECESSARY TO QUALIFY					
8		FOR FEDERAL AID FINANCING AND/OR					
9		REIMBURSEMENT.					
10		LAND		100		2,732	
11		TOTAL FUNDING	TRN	20 E		546 E	
12			TRN	80 N		2,186 N	
13							
14	66. R053	KAMEHAMEHA HIGHWAY, HELEMANO-WAIALUA					
15		JUNCTION TO HALEIWA BEACH PARK, OAHU					
16							
17		PLANS FOR ENHANCED WETLANDS IN THE					
18		VICINITY OF UKOA POND. THIS PROJECT IS					
19		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
20		AID FINANCING AND/OR REIMBURSEMENT.					
21		PLANS		825			
22		TOTAL FUNDING	TRN	165 E			E
23			TRN	660 N			N
24							
25	67. S334	VINEYARD BOULEVARD IMPROVEMENTS AT					
26		LUSITANA ST., VICINITY OF QUEEN'S					
27		MEDICAL CENTER, OAHU					
28							
29		CONSTRUCTION OF A RIGHT TURN LANE					
30		FROM LUSITANA STREET ONTO VINEYARD					
31		BOULEVARD TO PROVIDE EASTBOUND FREEWAY					
32		ACCESS FROM THE QUEEN'S MEDICAL CENTER.					
33		THIS PROJECT IS DEEMED NECESSARY TO					
34		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
35		REIMBURSEMENT.					
36		CONSTRUCTION		1,390			
37		TOTAL FUNDING	TRN		1 N		N
38			TRN	1,389 R			R
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	68.	SP0905 KUALAKAI PARKWAY EXTENSION. KAPOLEI					
3		PARKWAY TO ROOSEVELT AVENUE, OAHU					
4							
5		CONSTRUCTION FOR AN APPROXIMATE 1/2					
6		MILE EXTENSION BETWEEN KAPOLEI PARKWAY					
7		AND ROOSEVELT AVENUE. THIS PROJECT IS					
8		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
9		AID FINANCING AND/OR REIMBURSEMENT.					
10		CONSTRUCTION		15,001			
11		TOTAL FUNDING	TRN	15,000 E			E
12			TRN		1 N		N
13							
14	69.	KAHEKILI AND KAMEHAMEHA HIGHWAY					
15		MULTI-USE PATHWAYS, OAHU					
16							
17		PLANS, LAND ACQUISITION, DESIGN, AND					
18		CONSTRUCTION FOR MULTI-USE PATHWAYS;					
19		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
20		AND APPURTENANCES.					
21		PLANS					1
22		LAND					1
23		DESIGN					1
24		CONSTRUCTION				1,547	
25		TOTAL FUNDING	TRN		E	1,550 E	
26							
27	70.	KALANIANAOLE HIGHWAY BEAUTIFICATION,					
28		OAHU					
29							
30		PLANS AND DESIGN FOR HIGHWAY					
31		BEAUTIFICATION ALONG KALANIANAOLE HIGHWAY					
32		FROM KANAPUU DRIVE TO OLD KALANIANAOLE					
33		ROAD.					
34		PLANS				10	
35		DESIGN				190	
36		TOTAL FUNDING	TRN			200 E	E
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	71.	KALANIANAOLE HIGHWAY, WAILUPE					
3		DRAINAGE, OAHU					
4							
5		DESIGN AND CONSTRUCTION OF STORM					
6		DRAIN IMPROVEMENTS IN WAILUPE ALONG					
7		KALANIANAOLE HIGHWAY; GROUND AND SITE					
8		IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES.					
10		DESIGN			50		
11		CONSTRUCTION			1,300		
12		TOTAL FUNDING	TRN		1,350 E		E
13							
14	72.	KUNIA ROAD, OAHU					
15							
16		PLANS, DESIGN, AND CONSTRUCTION TO					
17		EXTEND THIRD LANE OVER FARRINGTON HIGHWAY					
18		TO THE H-1 FREEWAY SOUTHBOUND TO THE					
19		VICINITY OF LAULAUNUI STREET; GROUND AND					
20		SITE IMPROVEMENTS; EQUIPMENT AND					
21		APPURTENANCES.					
22		PLANS			10		
23		DESIGN			90		
24		CONSTRUCTION			2,900		
25		TOTAL FUNDING	TRN		3,000 E		E
26							
27	73.	NAKINI STREET AND KALANIANAOLE					
28		HIGHWAY, OAHU					
29							
30		DESIGN AND CONSTRUCTION FOR					
31		IMPROVEMENTS TO CROSSWALK AT INTERSECTION					
32		OF NAKINI STREET AND KALANIANAOLE					
33		HIGHWAY.					
34		DESIGN			10		
35		CONSTRUCTION			90		
36		TOTAL FUNDING	TRN		100 E		E
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	74.	FORT WEAVER ROAD, OAHU					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		DRAINAGE AT THE SOUTH END OF EWA BEACH					
6		ROAD.					
7		PLANS			100		
8		DESIGN			500		
9		CONSTRUCTION			2,400		
10		TOTAL FUNDING	TRN		3,000 E		E
11							
12	75.	FORT WEAVER ROAD, OAHU					
13							
14		DESIGN AND CONSTRUCTION TO ADD A					
15		THIRD LANE ON FORT WEAVER ROAD FROM THE					
16		CROSS SECTION OF GEIGER ROAD TO KEONEULA					
17		PARKWAY IN BOTH DIRECTIONS.					
18		DESIGN			3,000		
19		CONSTRUCTION			33,000		
20		TOTAL FUNDING	TRN		36,000 E		E
21							
22	76.	KAHEKILI HIGHWAY, OAHU					
23							
24		PLANS AND DESIGN FOR ROAD WIDENING					
25		IMPROVEMENTS TO KAHEKILI HIGHWAY FROM					
26		HEEIA STREET TO THE INTERSECTION OF					
27		KAMEHAMEHA AND KAHEKILI HIGHWAY.					
28		PLANS			500		
29		DESIGN			1,000		
30		TOTAL FUNDING	TRN		1,500 E		E
31							
32							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
77.		KAMEHAMEHA HIGHWAY, LUMIAUUAU STREET TO LANIKUHANA AVE, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR RESURFACING AND INSTALLATION OF LIGHTING.					
		CONSTRUCTION		3,000			
		EQUIPMENT		1,000			
		TOTAL FUNDING	TRN	4,000	E		E
78.		H2 FREEWAY, KA UKA BLVD TO MEHEULA PARKWAY, OAHU					
		CONSTRUCTION FOR REPAVEMENT OF ONRAMPS AND OFFRAMPS.					
		CONSTRUCTION		1,500			
		TOTAL FUNDING	TRN	1,500	E		E
79.		H1 FREEWAY, WAIKELE , OAHU					
		CONSTRUCTION FOR REPAVEMENT OF ONRAMPS AND OFFRAMPS.					
		CONSTRUCTION		1,500			
		TOTAL FUNDING	TRN	1,500	E		E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2		TRN511 - HAWAII HIGHWAYS					
3							
4	80.	T143 MAMALAHOA HIGHWAY, DRAINAGE					
5		IMPROVEMENTS, VICINITY OF PUUWAAWAA					
6		RANCH ROAD, HAWAII					
7							
8		CONSTRUCTION FOR DRAINAGE					
9		IMPROVEMENTS FOR MAMALAHOA HIGHWAY IN THE					
10		VICINITY OF PUUWAAWAA RANCH ROAD THAT					
11		INCLUDES: RETAINING WALLS, ROAD					
12		REALIGNMENT AND/OR WIDENING, DRAINAGE					
13		STRUCTURES, RELOCATING UTILITIES, LAND					
14		ACQUISITION, AND OTHER IMPROVEMENTS. THIS					
15		PROJECT IS DEEMED NECESSARY TO QUALIFY					
16		FOR FEDERAL AID FINANCING AND/OR					
17		REIMBURSEMENT.					
18		CONSTRUCTION				6,000	
19		TOTAL FUNDING	TRN		E	1,200 E	
20			TRN		N	4,800 N	
21							
22	81.	T150 MAMALAHOA HWY, GUARDRAIL AND SHOULDER					
23		IMPROVEMENTS AND REALIGNMENT, NAALEHU					
24		TO HONUAPO, HAWAII					
25							
26		LAND ACQUISITION AND DESIGN FOR					
27		REPLACEMENT OF GUARDRAIL, SHOULDER					
28		IMPROVEMENTS, AND/OR REALIGNMENT OF					
29		MAMALAHOA HIGHWAY. THIS PROJECT IS DEEMED					
30		NECESSARY TO QUALIFY FOR FEDERAL AID					
31		FINANCING AND/OR REIMBURSEMENT.					
32		LAND				300	
33		DESIGN				600	
34		TOTAL FUNDING	TRN		E	180 E	E
35			TRN		N	720 N	N
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	82.	T125	AKONI PULE HIGHWAY, REALIGNMENT AND				
3			WIDENING AT AAMAKAO GULCH, HAWAII				
4							
5			CONSTRUCTION FOR REALIGNMENT AND				
6			WIDENING OF AKONI PULE HIGHWAY ON THE				
7			POLOLU VALLEY SIDE OF AAMAKAO GULCH,				
8			INCLUDING INSTALLING GUARDRAILS AND				
9			SIGNS. THIS PROJECT IS DEEMED NECESSARY				
10			TO QUALIFY FOR FEDERAL AID FINANCING				
11			AND/OR REIMBURSEMENT.				
12			CONSTRUCTION	7,570			
13			TOTAL FUNDING		1,514 E		E
14							
15					6,056 N		N
16	83.	T151	HAWAII BELT ROAD, DRAINAGE				
17			IMPROVEMENTS AT PAPAALOA, M.P. 24.47,				
18			HAWAII				
19							
20			CONSTRUCTION FOR DRAINAGE				
21			IMPROVEMENTS IN THE VICINITY OF M.P.				
22			24.47 ON HAWAII BELT ROAD.				
23			CONSTRUCTION	2,500			
24			TOTAL FUNDING		2,500 E		E
25							
26	84.	T152	MAMALAHOA HIGHWAY, HILEA STREAM				
27			BRIDGE REHABILITATION AND/OR				
28			REPLACEMENT, HAWAII				
29							
30			DESIGN FOR REHABILITATION AND/OR				
31			REPLACEMENT OF HILEA STREAM BRIDGE ALONG				
32			MAMALAHOA HIGHWAY (ROUTE 11). THIS				
33			PROJECT IS DEEMED NECESSARY TO QUALIFY				
34			FOR FEDERAL AID FINANCING AND/OR				
35			REIMBURSEMENT.				
36			DESIGN				810
37			TOTAL FUNDING		E		162 E
38							
39					N		648 N
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	85.	T110	HAWAII BELT ROAD ROCKFALL PROTECTION				
3			AT MAULUA, LAUPAHOEHOE, AND KAAWALLI,				
4			HAWAII				
5							
6			DESIGN FOR SLOPE PROTECTION ALONG				
7			ROUTE 19, HAWAII BELT ROAD IN THE				
8			VICINITY OF MAULUA GULCH, LAUPAHOEHOE				
9			GULCH, AND KAAWALII GULCH. THIS PROJECT				
10			IS DEEMED NECESSARY TO QUALIFY FOR				
11			FEDERAL AID FINANCING AND/OR				
12			REIMBURSEMENT.				
13			DESIGN		1,505		
14			TOTAL FUNDING	TRN	301 E		E
15				TRN	1,204 N		N
16							
17	86.	T118	TRAFFIC OPERATIONAL IMPROVEMENTS TO				
18			EXISTING INTERSECTIONS AND HIGHWAY				
19			FACILITIES, HAWAII				
20							
21			DESIGN AND CONSTRUCTION FOR				
22			IMPROVEMENTS TO EXISTING INTERSECTIONS				
23			AND HIGHWAY FACILITIES NECESSARY FOR				
24			IMPROVED TRAFFIC OPERATION, INCLUDING				
25			ELIMINATING CONSTRUCTIONS, MODIFYING				
26			AND/OR INSTALLING TRAFFIC SIGNALS,				
27			CONSTRUCTING TURNING LANES, ACCELERATION				
28			AND/OR DECELERATION LANES, AND OTHER				
29			IMPROVEMENTS. THIS PROJECT IS DEEMED				
30			NECESSARY TO QUALIFY FOR FEDERAL AID				
31			FINANCING AND/OR REIMBURSEMENT.				
32			DESIGN		100		
33			CONSTRUCTION		1,115		900
34			TOTAL FUNDING	TRN	1,111 E		900 E
35				TRN	104 N		N
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	87. T108	SADDLE ROAD EXTENSION, HAWAII					
3							
4		DESIGN FOR A NEW ROADWAY AND/OR					
5		REALIGNMENT AND EXTENDING THE SADDLE ROAD					
6		FROM THE HILO TERMINUS TO THE QUEEN					
7		KAAHUMANU HIGHWAY. THIS PROJECT IS DEEMED					
8		NECESSARY TO QUALIFY FOR FEDERAL AID					
9		FINANCING AND/OR REIMBURSEMENT.					
10		DESIGN		8,175			
11		TOTAL FUNDING	TRN	1,635 E			E
12			TRN	6,540 N			N
13							
14	88. T011	PUAINAKO ST WIDENING / REALIGNMENT,					
15		KANOELEHUA AVE TO KOMOHANA ST, HAWAII					
16							
17		LAND ACQUISITION AND DESIGN FOR					
18		WIDENING AND REALIGNING PUAINAKO STREET					
19		FROM 2 TO 4 LANES FROM KANOELEHUA STREET					
20		TO KOMOHANA STREET. THIS PROJECT IS					
21		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
22		AID FINANCING AND/OR REIMBURSEMENT.					
23		LAND		4,650			
24		DESIGN		1,600			
25		TOTAL FUNDING	TRN	1,250 E			E
26			TRN	5,000 N			N
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	89. T139	SADDLE ROAD MAINTENANCE BASEYARD,					
3		VICINITY OF MAUNA KEA STATE PARK,					
4		HAWAII					
5							
6		LAND ACQUISITION AND CONSTRUCTION FOR					
7		A ROAD MAINTENANCE FACILITY THAT INCLUDES					
8		MAINTENANCE AND OFFICE STRUCTURES, SITE					
9		IMPROVEMENTS, LAND ACQUISITION, STORAGE					
10		FACILITIES, AND OTHER RELATED					
11		IMPROVEMENTS.					
12		LAND			100		
13		CONSTRUCTION			7,522		
14		TOTAL FUNDING	TRN		7,622 E		E
15							
16	90. T082	QUEEN KAAHUMANU HIGHWAY WIDENING,					
17		HAWAII					
18							
19		CONSTRUCTION FOR THE WIDENING OF					
20		QUEEN KAAHUMANU HIGHWAY TO A FOUR-LANE					
21		DIVIDED HIGHWAY FROM VICINITY OF					
22		KEALAKEHE PARKWAY TO VICINITY OF KEAHOLE					
23		AIRPORT. THIS PROJECT IS DEEMED NECESSARY					
24		TO QUALIFY FOR FEDERAL AID FINANCING					
25		AND/OR REIMBURSEMENT.					
26		CONSTRUCTION			27,700		
27		TOTAL FUNDING	TRN		10,900 E		E
28			TRN		16,800 N		N
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	91.	MAMANE STREET INTERSECTION AND					
3		SIDEWALK, HONOKAA, HAWAII					
4							
5		CONSTRUCTION FOR IMPROVEMENTS TO					
6		INTERSECTION AND SIDEWALK FROM LEHUA					
7		STREET TO PLUMERIA STREET; PROVIDE					
8		PEDESTRIAN CONNECTIVITY BETWEEN TOWN AND					
9		NHERC AND STATE LONG-TERM CARE AND					
10		EMERGENCY ROOM.					
11		CONSTRUCTION		1,000			
12		TOTAL FUNDING	TRN	1,000 E			E
13							
14	92.	PAHOA BYPASS/POST OFFICE ROAD					
15		INTERSECTION, HAWAII					
16							
17		PLANS, DESIGN, CONSTRUCTION, AND					
18		EQUIPMENT FOR TRAFFIC SIGNAL AT THE PAHOA					
19		BYPASS/POST OFFICE ROAD INTERSECTION.					
20		PLANS		1			
21		DESIGN		100			
22		CONSTRUCTION		1,898			
23		EQUIPMENT		1			
24		TOTAL FUNDING	TRN	2,000 E			E
25							
26	TRN531 - MAUI HIGHWAYS						
27							
28	93. V092	HONOAPIILANI HIGHWAY SHORELINE					
29		IMPROVEMENTS, VICINITY OF OLOWALU,					
30		MAUI					
31							
32		CONSTRUCTION FOR SHORELINE					
33		IMPROVEMENTS TO INCLUDE SHORELINE EROSION					
34		MITIGATION AND ROADWAY WORK. THIS PROJECT					
35		IS DEEMED NECESSARY TO QUALIFY FOR					
36		FEDERAL AID FINANCING AND/OR					
37		REIMBURSEMENT.					
38		CONSTRUCTION		3,000			
39		TOTAL FUNDING	TRN	600 E			E
40			TRN	2,400 N			N
41							
42							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	94. V060	KIHEI-UPCOUNTRY HIGHWAY, MAUI					
3							
4		LAND ACQUISITION FOR A NEW TWO-LANE					
5		HIGHWAY FROM KIHEI TO UPCOUNTRY MAUI.					
6		THIS PROJECT IS DEEMED NECESSARY TO					
7		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
8		REIMBURSEMENT.					
9		LAND			3,600		
10		TOTAL FUNDING	TRN		720 E		E
11			TRN		2,880 N		N
12							
13	95. V094	HONOAPIILANI HIGHWAY, REHABILITATION					
14		AND/OR REPLACEMENT OF HONOLUA BRIDGE,					
15		MAUI					
16							
17		LAND ACQUISITION AND CONSTRUCTION FOR					
18		REHABILITATION AND/OR REPLACEMENT OF A					
19		CONCRETE TEE-BEAM BRIDGE ON HONOAPIILANI					
20		HIGHWAY IN THE VICINITY OF HONOLUA BAY TO					
21		INCLUDE BRIDGE RAILINGS AND OTHER					
22		IMPROVEMENTS. THIS PROJECT IS DEEMED					
23		NECESSARY TO QUALIFY FOR FEDERAL AID					
24		FINANCING AND/OR REIMBURSEMENT.					
25		LAND			63		
26		CONSTRUCTION				5,400	
27		TOTAL FUNDING	TRN		13 E	1,080 E	
28			TRN		50 N	4,320 N	
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	96. W013	KAMEHAMEHA V HWY, MAKAKUPAIA STREAM					
3		BRIDGE REHABILITATION AND/OR					
4		REPLACEMENT, MOLOKAI					
5							
6		CONSTRUCTION FOR THE REHABILITATION					
7		AND/OR REPLACEMENT OF MAKAKUPAIA BRIDGE					
8		TO INCLUDE BRIDGE RAILINGS AND OTHER					
9		IMPROVEMENTS. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		CONSTRUCTION					599
13		TOTAL FUNDING	TRN		E		120 E
14			TRN		N		479 N
15							
16	97. V109	HANA HIGHWAY, KAILUA STREAM BRIDGE					
17		REHABILITATION AND/OR REPLACEMENT,					
18		MAUI					
19							
20		DESIGN FOR REHABILITATION AND/OR					
21		REPLACEMENT OF KAILUA STREAM BRIDGE ALONG					
22		HANA HIGHWAY (ROUTE 360). THIS PROJECT IS					
23		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
24		AID FINANCING AND/OR REIMBURSEMENT.					
25		DESIGN					600
26		TOTAL FUNDING	TRN		E		120 E
27			TRN		N		480 N
28							
29							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR	M O	FISCAL YEAR	M O
				2013-2014	F	2014-2015	F
98.	V110	HANA HIGHWAY, PUOHOKAMOA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MAUI					
		DESIGN AND LAND ACQUISITION FOR REHABILITATION AND/OR REPLACEMENT OF PUOHOKAMOA STREAM BRIDGE ALONG HANA HIGHWAY (ROUTE 360). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND				180	
		DESIGN		730			
		TOTAL FUNDING	TRN	146 E		36 E	
			TRN	584 N		144 N	
99.	V111	HANA HIGHWAY, KOPILIULA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MAUI					
		DESIGN AND LAND ACQUISITION FOR REHABILITATION AND/OR REPLACEMENT OF KOPILIULA STREAM BRIDGE ALONG HANA HIGHWAY (ROUTE 360). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND				235	
		DESIGN		870			
		TOTAL FUNDING	TRN	174 E		47 E	
			TRN	696 N		188 N	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	100. V112	HANA HIGHWAY, MAKANALI STREAM BRIDGE					
3		REHABILITATION AND/OR REPLACEMENT,					
4		MAUI					
5							
6		DESIGN FOR REHABILITATION AND/OR					
7		REPLACEMENT OF MAKANALI STREAM BRIDGE					
8		ALONG HANA HIGHWAY (ROUTE 360). THIS					
9		PROJECT IS DEEMED NECESSARY TO QUALIFY					
10		FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		DESIGN					615
13		TOTAL FUNDING	TRN		E		123 E
14			TRN		N		492 N
15							
16	101. V113	HANA HIGHWAY, MOKULEHUA STREAM BRIDGE					
17		REHABILITATION AND/OR REPLACEMENT,					
18		MAUI					
19							
20		LAND ACQUISITION AND DESIGN FOR					
21		REHABILITATION AND/OR REPLACEMENT OF					
22		MOKULEHUA STREAM BRIDGE ALONG HANA					
23		HIGHWAY (ROUTE 360). THIS PROJECT IS					
24		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
25		AID FINANCING AND/OR REIMBURSEMENT.					
26		LAND					200
27		DESIGN				800	
28		TOTAL FUNDING	TRN		E	160 E	40 E
29			TRN		N	640 N	160 N
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	102. V114	HANA HIGHWAY, ULAINO STREAM BRIDGE					
3		REHABILITATION AND/OR REPLACEMENT,					
4		MAUI					
5							
6		LAND ACQUISITION AND DESIGN FOR					
7		REHABILITATION AND/OR REPLACEMENT OF					
8		ULAINO STREAM BRIDGE ALONG HANA HIGHWAY					
9		(ROUTE 360). THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		LAND					195
13		DESIGN			755		
14		TOTAL FUNDING	TRN		151 E		39 E
15			TRN		604 N		156 N
16							
17	103. V095	HALEAKALA HIGHWAY WIDENING AT MILE					
18		POST 0.8, MAUI					
19							
20		LAND ACQUISITION AND DESIGN FOR					
21		WIDENING THE HIGHWAY FROM ONE LANE TO TWO					
22		LANES, EXTENDING A BOX CULVERT, AND					
23		CONSTRUCTING HEADWALLS AND WING WALLS.					
24		LAND					250
25		DESIGN			300		
26		TOTAL FUNDING	TRN		300 E		250 E
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	104.	VP1101 HALEAKALA HIGHWAY INTERSECTION					
3		IMPROVEMENTS AT KULA HIGHWAY, MAUI					
4							
5		CONSTRUCTION TO INSTALL RIGHT-TURN					
6		LANE ON WEST-BOUND HALEAKALA HIGHWAY,					
7		INSTALL WALKWAYS AND PAVED SHOULDERS					
8		AND/OR SIDEWALKS FROM INTERSECTION TO					
9		KING KEKAULIKE HIGH SCHOOL ENTRANCES, AND					
10		TO MAKE TRAFFIC SIGNAL IMPROVEMENTS,					
11		SIGNAGE, MARKINGS, AND OTHER RELATED					
12		IMPROVEMENTS.					
13		CONSTRUCTION			150		
14		TOTAL FUNDING	TRN		150 E		E
15							
16	105.	V083 TRAFFIC OPERATIONAL IMPROVEMENTS TO					
17		EXISTING INTERSECTIONS AND HIGHWAY					
18		FACILITIES, MAUI					
19							
20		CONSTRUCTION FOR MISCELLANEOUS					
21		IMPROVEMENTS TO EXISTING INTERSECTIONS					
22		AND HIGHWAY FACILITIES NECESSARY FOR					
23		IMPROVED TRAFFIC OPERATION, INCLUDING					
24		ELIMINATING CONSTRUCTIONS, MODIFYING					
25		AND/OR INSTALLING TRAFFIC SIGNALS,					
26		CONSTRUCTING TURNING LANES, ACCELERATION					
27		AND/OR DECELERATION LANES, AND OTHER					
28		IMPROVEMENTS.					
29		CONSTRUCTION					580
30		TOTAL FUNDING	TRN		E		580 E
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
106.	VP1001	HALEAKALA HIGHWAY, INTERSECTION IMPROVEMENTS AT MAKAWAO AVENUE, MAUI					
		CONSTRUCTION TO EXTEND THE LEFT TURN LANE AT MAKAWAO AVENUE TO HALEAKALA HIGHWAY AND CONSTRUCT PEDESTRIAN FACILITIES.					
		CONSTRUCTION		3,250			
		TOTAL FUNDING	TRN	2,000	E		E
			TRN	1,250	S		S
107.	V096	HANA HIGHWAY WIDENING, KAAHUMANU AVENUE TO HALEAKALA HIGHWAY, MAUI					
		LAND ACQUISITION FOR THE WIDENING OF HANA HIGHWAY FROM KAAHUMANU AVENUE TO HALEAKALA HIGHWAY, FROM FOUR TO SIX LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND		19			
		TOTAL FUNDING	TRN	4	E		E
			TRN	15	N		N
108.	V076	HANA HIGHWAY/KAAHUMANU AVENUE BEAUTIFICATION, DAIRY ROAD TO NANILOA OVERPASS, MAUI					
		CONSTRUCTION FOR THE BEAUTIFICATION OF THE MAIN CORRIDOR BETWEEN KAHULUI AND WAILUKU, TO INCLUDE LANDSCAPE AND IRRIGATION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		1,545			
		TOTAL FUNDING	TRN	309	E		E
			TRN	1,236	N		N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	109.	HONOAPIILANI HIGHWAY, UKUMEHAME TO					
3		OLOWALU, MAUI					
4							
5		DESIGN AND CONSTRUCTION FOR SAFETY					
6		IMPROVEMENTS TO HIGHWAY FACILITIES AND					
7		INTERSECTIONS FROM UKUMEHAME TO OLOWALU					
8		ON HONOAPIILANI HIGHWAY.					
9		DESIGN			5		
10		CONSTRUCTION			125		
11		TOTAL FUNDING	TRN		130 E		E
12							
13		TRN561 - KAUAI HIGHWAYS					
14							
15	110. X137	KAUMUALII HIGHWAY, HANAPEPE RIVER					
16		BRIDGE REHABILITATION AND/OR					
17		REPLACEMENT, KAUAI					
18							
19		LAND ACQUISITION, DESIGN AND					
20		CONSTRUCTION FOR REHABILITATION AND/OR					
21		REPLACEMENT OF HANAPEPE RIVER BRIDGE					
22		ALONG KAUMUALII HIGHWAY. THIS PROJECT IS					
23		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
24		AID FINANCING AND/OR REIMBURSEMENT.					
25		LAND			100		
26		DESIGN			2,500		
27		CONSTRUCTION				25,000	
28		TOTAL FUNDING	TRN		520 E	5,000 E	
29			TRN		2,080 N	20,000 N	
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	111. X051	GUARDRAIL AND SHOULDER IMPROVEMENTS					
3		ON STATE HIGHWAYS, KAUAI					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		INSTALLING AND/OR UPGRADING OF					
7		GUARDRAILS, END TERMINALS, TRANSITIONS,					
8		BRIDGE RAILINGS, BRIDGE END POSTS AND					
9		CRASH ATTENUATORS; AND RECONSTRUCTING AND					
10		PAVING OF SHOULDERS. THIS PROJECT IS					
11		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
12		AID FINANCING AND/OR REIMBURSEMENT.					
13		DESIGN				100	
14		CONSTRUCTION			247		
15		TOTAL FUNDING	TRN		49 E		20 E
16			TRN		198 N		80 N
17							
18	112. X121	KUHIO HIGHWAY, REPLACEMENT OF WAINIHA					
19		BRIDGES NOS. 1, 2, AND 3, KAUAI					
20							
21		LAND ACQUISITION AND DESIGN FOR					
22		REPLACEMENT OF WAINIHA BRIDGES NOS. 1, 2,					
23		AND 3. PROJECT WILL CONSTRUCT BRIDGE					
24		APPROACHES, DETOUR ROADS, AND OTHER					
25		IMPROVEMENTS. THIS PROJECT IS DEEMED					
26		NECESSARY TO QUALIFY FOR FEDERAL AID					
27		FINANCING AND/OR REIMBURSEMENT.					
28		LAND				170	
29		DESIGN			500		
30		TOTAL FUNDING	TRN		499 E		170 E
31			TRN		1 N		N
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	113. X124	KUHIO HIGHWAY, KAPAIA STREAM BRIDGE					
3		REHABILITATION AND/OR REPLACEMENT,					
4		KAUAI					
5							
6		CONSTRUCTION FOR REHABILITATION					
7		AND/OR REPLACEMENT OF A MULTI-TEE BEAM					
8		REINFORCED CONCRETE GIRDER BRIDGE ON					
9		KUHIO HIGHWAY IN THE VICINITY OF KAPAIA					
10		TO INCLUDE PEDESTRIAN WALKWAYS, BRIDGE					
11		RAILINGS AND APPROACHES, AND OTHER					
12		IMPROVEMENTS. THIS PROJECT IS DEEMED					
13		NECESSARY TO QUALIFY FOR FEDERAL AID					
14		FINANCING AND/OR REIMBURSEMENT.					
15		CONSTRUCTION					1,145
16		TOTAL FUNDING	TRN		E		229 E
17			TRN		N		916 N
18							
19	114. X127	KAPULE HWY/RICE ST/WAAPA RD					
20		IMPROVEMENTS AND					
21		STRENGTHENING/WIDENING OF NAWILIWILI					
22		BRIDGE, KAUAI					
23							
24		LAND ACQUISITION FOR THE IMPROVEMENT					
25		OF KAPULE HIGHWAY, RICE STREET AND WAAPA					
26		ROAD; AND STRENGTHENING/WIDENING OF					
27		NAWILIWILI BRIDGE. THIS PROJECT IS DEEMED					
28		NECESSARY TO QUALIFY FOR FEDERAL AID					
29		FINANCING AND/OR REIMBURSEMENT.					
30		LAND					254
31		TOTAL FUNDING	TRN		E		51 E
32			TRN		N		203 N
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	115. X130	KUHIO HIGHWAY, MAILIHUNA RD					
3		INTERSECTION IMPROVEMENTS AND KAPAA					
4		STREAM BRIDGE REHABILITATION AND/OR					
5		REPLACEMENT, KAUAI					
6							
7		DESIGN AND LAND ACQUISITION FOR THE					
8		CONSTRUCTION OF INTERSECTION SAFETY					
9		IMPROVEMENTS AND REHABILITATION AND/OR					
10		REPLACEMENT OF KAPAA STREAM BRIDGE. THIS					
11		PROJECT IS DEEMED NECESSARY TO QUALIFY					
12		FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		LAND					520
15		DESIGN			40		
16		TOTAL FUNDING	TRN		8 E		104 E
17			TRN		32 N		416 N
18							
19	116. X136	KAUMUALII HIGHWAY, BRIDGE NO. 7E					
20		REHABILITATION AND/OR REPLACEMENT,					
21		KAUAI					
22							
23		DESIGN AND LAND ACQUISITION FOR					
24		REHABILITATION AND/OR REPLACEMENT OF					
25		BRIDGE NO. 7E ALONG KAUMUALII HIGHWAY					
26		(ROUTE 50). THIS PROJECT IS DEEMED					
27		NECESSARY TO QUALIFY FOR FEDERAL AID					
28		FINANCING AND/OR REIMBURSEMENT.					
29		LAND					65
30		DESIGN			725		
31		TOTAL FUNDING	TRN		145 E		13 E
32			TRN		580 N		52 N
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	117. X134	KUHIO HIGHWAY, SLOPE STABILIZATION AT					
3		LUMAHAI HILLSIDE, KAUAI					
4							
5		LAND ACQUISITION AND CONSTRUCTION FOR					
6		SLOPE STABILIZATION AT LUMAHAI HILLSIDE.					
7		LAND			400		
8		CONSTRUCTION					2,000
9		TOTAL FUNDING	TRN		400 E		2,000 E
10							
11	118. X112	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
12		EXISTING INTERSECTIONS AND HIGHWAYS,					
13		KAUAI					
14							
15		LAND ACQUISITION, DESIGN, AND					
16		CONSTRUCTION FOR MISCELLANEOUS					
17		IMPROVEMENTS TO EXISTING INTERSECTIONS					
18		AND HIGHWAY FACILITIES NECESSARY FOR					
19		IMPROVED TRAFFIC OPERATION, INCLUDING					
20		ELIMINATING CONSTRUCTIONS, MODIFYING					
21		AND/OR INSTALLING TRAFFIC SIGNALS,					
22		CONSTRUCTING TURNING LANES, ACCELERATION					
23		AND/OR DECELERATION LANES, AND OTHER					
24		IMPROVEMENTS.					
25		LAND			824		
26		DESIGN			376		288
27		CONSTRUCTION			3,430		1,000
28		TOTAL FUNDING	TRN		4,630 E		1,288 E
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2		TRN595 - HIGHWAYS ADMINISTRATION					
3							
4	119. X225	HIGHWAYS DIVISION CAPITAL IMPROVEMENTS PROGRAM PROJECT STAFF COSTS, STATEWIDE					
5							
6							
7							
8		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CIP PROJECTS FOR DEPARTMENT OF TRANSPORTATION'S HIGHWAYS DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CIP PROJECT RELATED POSITIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
9							
10							
11							
12							
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15							
16							
17							
18							
19		PLANS			1		1
20		LAND			1		1
21		DESIGN			1		1
22		CONSTRUCTION			23,997		23,997
23		TOTAL FUNDING	TRN		16,000 B		16,000 B
24			TRN		8,000 N		8,000 N
25							
26	120. X098	IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE					
27							
28							
29		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
30							
31							
32							
33							
34							
35							
36		DESIGN			500		500
37		CONSTRUCTION			1,700		2,300
38		TOTAL FUNDING	TRN		220 E		280 E
39			TRN		1,980 N		2,520 N
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	121. X224	HIGHWAY SHORELINE PROTECTION,					
3		STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION FOR SHORELINE					
6		PROTECTION IMPROVEMENTS OF EXISTING STATE					
7		HIGHWAY FACILITIES, INCLUDING SHORELINE					
8		PROTECTION STRUCTURES, RELOCATION AND					
9		REALIGNMENT OF THE HIGHWAY AND BEACH					
10		FILL/NOURISHMENT. THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		DESIGN			1,385		
14		CONSTRUCTION			6,837		15,945
15		TOTAL FUNDING	TRN		6,004 E		3,189 E
16			TRN		2,218 N		12,756 N
17							
18	122. X097	MISCELLANEOUS DRAINAGE IMPROVEMENTS,					
19		STATEWIDE					
20							
21		DESIGN AND CONSTRUCTION FOR DRAINAGE					
22		IMPROVEMENTS TO EXISTING HIGHWAY					
23		FACILITIES INCLUDING INSTALLATION OF					
24		DRAINAGE FACILITIES, CATCH BASINS, GRATED					
25		DROP INLETS, LINED SWALES, HEADWALLS, AND					
26		CULVERTS AT VARIOUS LOCATIONS.					
27		DESIGN			200		200
28		CONSTRUCTION			610		2,200
29		TOTAL FUNDING	TRN		810 E		2,400 E
30							
31							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
123.	X099	HIGHWAY PLANNING, STATEWIDE					
		PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG- AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, AND SCOPING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS		14,528		8,025	
		TOTAL FUNDING	TRN	3,026 E		1,725 E	
			TRN	11,502 N		6,300 N	
124.	X091	ADA AND PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE					
		DESIGN AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING ADA AND PEDESTRIAN FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		200			
		CONSTRUCTION		285		2,000	
		TOTAL FUNDING	TRN	325 E		400 E	
			TRN	160 N		1,600 N	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	125. X096	CLOSE-OUT OF HIGHWAY RIGHTS-OF-WAY,					
3		STATEWIDE					
4							
5		LAND ACQUISITION FOR COMPLETION OF					
6		ACQUISITION OF OUTSTANDING RIGHT-OF-WAY					
7		PARCELS ON PREVIOUSLY CONSTRUCTED					
8		PROJECTS OR PROJECTS WITH NECESSARY					
9		MITIGATIVE RESPONSES. ALSO, TO PROVIDE					
10		FOR THE TRANSFER OF REAL ESTATE INTERESTS					
11		FROM THE STATE TO THE COUNTIES FOR THE					
12		IMPLEMENTATION OF THE STATE HIGHWAY					
13		SYSTEM. THIS PROJECT IS DEEMED NECESSARY					
14		TO QUALIFY FOR FEDERAL AID FINANCING					
15		AND/OR REIMBURSEMENT.					
16		LAND			300		
17		TOTAL FUNDING	TRN		299 E		E
18			TRN		1 N		N
19							
20							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
		D. ENVIRONMENTAL PROTECTION					
		HTH840 - ENVIRONMENTAL MANAGEMENT					
	1. 840141	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE					
		CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		13,146		13,146	
		TOTAL FUNDING	HTH	2,200 C		2,200 C	
			HTH	10,946 N		10,946 N	
	2. 840142	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE					
		CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION FOR DRINKING WATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE DRINKING WATER TREATMENT REVOLVING FUND LOAN, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		10,950		10,950	
		TOTAL FUNDING	HTH	1,825 C		1,825 C	
			HTH	9,125 N		9,125 N	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2		LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
3							
4	3. D01E	DOFAW BASEYARD IMPROVEMENTS, STATEWIDE					
5							
6							
7		PLANS, DESIGN AND CONSTRUCTION FOR					
8		IMPROVEMENTS AT DIVISION OF FORESTRY AND					
9		WILDLIFE BASEYARD FACILITIES.					
10		PLANS			100		
11		DESIGN			300		
12		CONSTRUCTION			1,589	8,537	
13		TOTAL FUNDING	LNR		1,989 C	8,537 C	
14							
15	4.	KAWAINUI MARSH, OAHU					
16							
17		PLANS, DESIGN, CONSTRUCTION AND					
18		EQUIPMENT FOR ENVIRONMENTAL CLEAN-UP AND					
19		RESTORATION OF ENDANGERED HABITATS AND					
20		WETLANDS.					
21		PLANS			1		
22		DESIGN			100		
23		CONSTRUCTION			923		
24		EQUIPMENT			1		
25		TOTAL FUNDING	LNR		1,025 C		C
26							
27							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	LNR404	- WATER RESOURCES					
	5. G75B	DEEP MONITOR WELLS, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION TO CONSTRUCT AND/OR REPAIR DEEP MONITOR WELLS STATEWIDE TO MONITOR THE HEALTH OF DRINKING WATER AQUIFERS AND OTHER RELATED COSTS.					
		PLANS			1		
		LAND			1		
		DESIGN			1		
		CONSTRUCTION			1,497		
		TOTAL FUNDING	LNR		1,500 C		C
	LNR407	- NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
	6. D01A	WATERSHED INITIATIVE, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR DLNR DIVISION OF FORESTRY AND WILDLIFE WATERSHED INITIATIVE FUNDING SUPPORT FOR WATERSHED PROTECTION, MANAGEMENT AND ADMINISTRATION. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.					
		DESIGN			1		1
		CONSTRUCTION			4,999		2,499
		TOTAL FUNDING	LNR		5,000 C		2,500 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	7. D01H	MANUKA NATURAL AREA RESERVE BOUNDARY					
3		FENCE, HAWAII					
4							
5		PLANS, DESIGN AND CONSTRUCTION FOR					
6		UNGULATE-PROOF BOUNDARY FENCE AT THE					
7		MANUKA NATURAL AREA RESERVE.					
8		PLANS			50		
9		DESIGN			100		
10		CONSTRUCTION			1,350	2,000	
11		TOTAL FUNDING	LNR		1,500 C	2,000 C	
12							
13	LNR906 -	LNR - NATURAL AND PHYSICAL ENVIRONMENT					
14							
15	8. G01CS	CAPITAL IMPROVEMENT PROGRAM STAFF					
16		COSTS, STATEWIDE					
17							
18		PLANS FOR COSTS RELATED TO WAGES AND					
19		FRINGES FOR PERMANENT PROJECT FUNDED					
20		STAFF POSITIONS FOR THE IMPLEMENTATION OF					
21		CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR					
22		THE DEPARTMENT OF LAND AND NATURAL					
23		RESOURCES. PROJECT MAY INCLUDE FUNDS FOR					
24		NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM					
25		RELATED POSITIONS.					
26		PLANS			2,597	2,597	
27		TOTAL FUNDING	LNR		2,597 C	2,597 C	
28							
29							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
		E. HEALTH					
		HTH595 - HEALTH RESOURCES ADMINISTRATION					
	1.	MOLOKAI OHANA HEALTH CENTER, MOLOKAI					
		DESIGN AND CONSTRUCTION FOR RENOVATION AND RELOCATION OF THE MOLOKAI COMMUNITY HEALTH CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			50		
		CONSTRUCTION			450		
		TOTAL FUNDING	HTH		500 C		C
	2.	WAI'ANAE COAST COMPREHENSIVE HEALTH CENTER (WCCHC), OAHU					
		CONSTRUCTION TO UPGRADE AND EXPAND EMERGENCY SERVICES BUILDING FOR THE WAI'ANAE COAST COMPREHENSIVE HEALTH CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			500		
		TOTAL FUNDING	HTH		500 C		C
	3.	KALIHI-PALAMA HEALTH CENTER, OAHU					
		CONSTRUCTION FOR A NEW HEALTH AND HEALING HOME FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			3,000		
		TOTAL FUNDING	HTH		3,000 C		C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
4.		HAWAII ISLAND COMMUNITY DEVELOPMENT CORPORATION, HAWAII					
		CONSTRUCTION FOR A NEW ADULT DAY CARE FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. CONSTRUCTION			1,000		
		TOTAL FUNDING	HTH		1,000 C		C
HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE							
5.		HAWAII HEALTH SYSTEMS CORPORATION, INFORMATION/ELECTRONIC MEDICAL RECORD SYSTEM, STATEWIDE					
		EQUIPMENT TO IMPLEMENT THE HIS/EMR SYSTEM AT HHSC FACILITIES.					
		EQUIPMENT			14,321		359
		TOTAL FUNDING	HTH		14,321 C		359 C
HTH211 - KAHUKU HOSPITAL							
6.		KAHUKU MEDICAL CENTER, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, MAINTENANCE, UPGRADES AND IMPROVEMENTS, TO INCLUDE HEALTH AND SAFETY PROJECTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		1
		DESIGN			1		1
		CONSTRUCTION			1,459		760
		EQUIPMENT			1		1
		TOTAL FUNDING	HTH		1,462 C		763 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2		HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
3							
4	7.	HAWAII HEALTH SYSTEMS CORPORATION, LUMP SUM CIP, STATEWIDE					
5							
6							
7		PLANS, DESIGN, CONSTRUCTION AND					
8		EQUIPMENT FOR REPAIRS, MAINTENANCE,					
9		UPGRADES AND IMPROVEMENTS, TO INCLUDE					
10		HEALTH AND SAFETY PROJECTS, FOR THE					
11		HAWAII HEALTH SYSTEMS CORPORATION.					
12		PLANS			1		1
13		DESIGN			1		1
14		CONSTRUCTION			39,997		19,997
15		EQUIPMENT			1		1
16		TOTAL FUNDING	HTH		40,000 C		20,000 C
17							
18		HTH430 - ADULT MENTAL HEALTH - INPATIENT					
19							
20	8. 430142	HAWAII STATE HOSPITAL, REPAIRS AND					
21		IMPROVEMENTS, OAHU					
22							
23		DESIGN AND CONSTRUCTION FOR VARIOUS					
24		REPAIRS AND IMPROVEMENTS.					
25		DESIGN			300		
26		CONSTRUCTION			950		
27		TOTAL FUNDING	AGS		1,250 C		C
28							
29	9.	HAWAII STATE HOSPITAL, OAHU					
30							
31		DESIGN AND CONSTRUCTION FOR THE					
32		DEMOLITION OF THE GODDARD BUILDING AND					
33		REMOVAL OF HAZARDOUS MATERIALS.					
34		DESIGN			500		
35		CONSTRUCTION			2,000		
36		TOTAL FUNDING	AGS		2,500 C		C
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2		HTH907 - GENERAL ADMINISTRATION					
3							
4	10.	907141 DEPARTMENT OF HEALTH, HEALTH AND SAFETY, STATEWIDE					
5							
6							
7		DESIGN AND CONSTRUCTION FOR					
8		IMPROVEMENTS TO HEALTH FACILITIES					
9		STATEWIDE, NECESSARY TO MAINTAIN HEALTH					
10		AND SAFETY FOR CLIENTS AND STAFF.					
11		DESIGN			500		72
12		CONSTRUCTION			4,500		3,400
13		TOTAL FUNDING	AGS		5,000 C		3,472 C
14							
15	11.	907142 DEPARTMENT OF HEALTH, ENERGY EFFICIENCY IMPROVEMENTS, STATEWIDE					
16							
17							
18		DESIGN AND CONSTRUCTION FOR					
19		IMPROVEMENTS TO HEALTH FACILITIES					
20		STATEWIDE TO PROVIDE FOR ENERGY SAVINGS.					
21		DESIGN			1,000		100
22		CONSTRUCTION			3,665		525
23		TOTAL FUNDING	AGS		4,665 C		625 C
24							
25	12.	WAIMANO RIDGE, OAHU					
26							
27		DESIGN AND CONSTRUCTION FOR					
28		IMPROVEMENTS TO WAIMANO BUILDINGS AND					
29		SITE FOR PROGRAMS RELOCATING FROM AAFES					
30		BUILDING.					
31		DESIGN				1	
32		CONSTRUCTION			10,027		
33		TOTAL FUNDING	HTH		10,028 C		C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	F.	SOCIAL SERVICES					
	HMS501	- IN-COMMUNITY YOUTH PROGRAMS					
	1.	HALE 'OPIO KAUAI INC., KAUAI					
		CONSTRUCTION FOR RENOVATIONS, UPGRADES AND ENERGY IMPROVEMENTS, TO INCLUDE PHOTOVOLTAIC SYSTEMS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		435			
		TOTAL FUNDING	HMS	435 C			C
	DEF112	- SERVICES TO VETERANS					
	2.	OAHU VETERANS COUNCIL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR PHASE 3 OF THE OAHU VETERANS CENTER LOCATED AT FOSTER VILLAGE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS		1			
		DESIGN		1			
		CONSTRUCTION		1,998			
		TOTAL FUNDING	DEF	2,000 C			C
	3.	WEST HAWAII VETERANS CENTER, HAWAII					
		PLANS AND DESIGN FOR SITE SELECTION FOR A NEW VETERANS CENTER IN WEST HAWAII.					
		PLANS		100			
		DESIGN		200			
		TOTAL FUNDING	DEF	300 C			C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2		HMS220 - RENTAL HOUSING SERVICES					
3							
4	4.	HPHA01 LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE					
5							
6							
7							
8		PLANS, DESIGN, CONSTRUCTION AND					
9		EQUIPMENT TO DEVELOP, UPGRADE OR RENOVATE					
10		PUBLIC HOUSING FACILITIES. INCLUDING					
11		GROUND & SITE IMPROVEMENTS,					
12		INFRASTRUCTURE, EQUIPMENT, APPURTENANCES					
13		AND ALL RELATED OR ASSOCIATED PROJECT					
14		COSTS FOR PUBLIC HOUSING DEVELOPMENT,					
15		IMPROVEMENTS, AND RENOVATIONS, STATEWIDE.					
16		PLANS			200		
17		DESIGN			900		
18		CONSTRUCTION			43,800		
19		EQUIPMENT			100		
20		TOTAL FUNDING	HMS		45,000 C		C
21							
22	5.	THE SALVATION ARMY FAMILY					
23		INTERVENTION SERVICES, HAWAII					
24							
25		PLANS, DESIGN, CONSTRUCTION AND					
26		EQUIPMENT FOR RECONSTRUCTION AND/OR					
27		RENOVATION OF THE FAMILY INTERVENTION					
28		SERVICE FACILITY IN HILO, HAWAII. THIS					
29		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
30		CHAPTER 42F, HRS.					
31		PLANS			1		
32		DESIGN			1		
33		CONSTRUCTION			640		
34		EQUIPMENT			1		
35		TOTAL FUNDING	HMS		643 C		C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2		HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
3							
4	6. 14002	NAHASDA DEVELOPMENT PROJECTS, STATEWIDE					
5							
6							
7		PLANS, DESIGN AND CONSTRUCTION FOR					
8		VARIOUS HAWAIIAN HOMESTEAD PROJECTS AND					
9		IMPROVEMENTS STATEWIDE, PURSUANT TO THE					
10		NATIVE AMERICAN HOUSING ASSISTANCE AND					
11		SELF-DETERMINATION ACT, PUBLIC LAW 107-					
12		73, 107TH CONGRESS. FUNDS NOT NEEDED IN A					
13		COST ELEMENT MAY BE USED IN ANOTHER. THIS					
14		PROJECT IS DEEMED NECESSARY TO QUALIFY					
15		FOR FEDERAL AID FINANCING AND/OR					
16		REIMBURSEMENT.					
17		PLANS			1		1
18		DESIGN			1		1
19		CONSTRUCTION			19,998		19,998
20		TOTAL FUNDING	HHL		20,000 N		20,000 N
21							
22	7. P14001	PAPAKOLEA SEWER SYSTEM IMPROVEMENTS, OAHU					
23							
24							
25		DESIGN FOR SEWER SYSTEM IMPROVEMENTS					
26		AND SLOPE STABILIZATION.					
27		DESIGN			1,000		
28		TOTAL FUNDING	HHL		1,000 C		C
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	8.	WAIMANALO HAWAIIAN HOMESTEAD					
3		COMMUNITY CENTER, OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR PHASE IV,					
6		THE COMMUNITY TECHNOLOGY, EDUCATION AND					
7		EMPLOYMENT CENTER (CTEEC) OF THE					
8		WAIMANALO HAWAIIAN HOMESTEAD COMMUNITY					
9		CENTER. THIS PROJECT QUALIFIES AS A					
10		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
11		DESIGN			1		
12		CONSTRUCTION			749		
13		TOTAL FUNDING	HHL		750 C		C
14							
15	9.	KAPOLEI COMMUNITY DEVELOPMENT					
16		CORPORATION, OAHU					
17							
18		CONSTRUCTION OF THE KAPOLEI COMMUNITY					
19		DEVELOPMENT CORPORATION HERITAGE CENTER					
20		MULTI-PURPOSE FACILITY. THIS PROJECT					
21		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
22		42F, HRS.					
23		CONSTRUCTION			1,150		
24		TOTAL FUNDING	HHL		1,150 C		C
25							
26	HTH904 -	EXECUTIVE OFFICE ON AGING					
27							
28	10.	LANAKILA PACIFIC, OAHU					
29							
30		CONSTRUCTION AND EQUIPMENT FOR					
31		LANAKILA PACIFIC'S CENTRAL FACILITY TO					
32		ADDRESS HEALTH, SAFETY AND CAPACITY					
33		ISSUES. THIS PROJECT QUALIFIES AS A					
34		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
35		CONSTRUCTION			279		
36		EQUIPMENT			1		
37		TOTAL FUNDING	HTH		280 C		C
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F

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HMS904 - GENERAL ADMINISTRATION (DHS)

11. F14001 MODERNIZATION OF DEPARTMENT OF HUMAN SERVICES ELIGIBILITY AND CASE MANAGEMENT SYSTEMS, STATEWIDE

PLANS AND DESIGN FOR THE MODERNIZATION OF THE ELIGIBILITY SYSTEM FOR THE DHS PUBLIC ASSISTANCE PROGRAMS AND CASE MANAGEMENT SYSTEM FOR THE SOCIAL SERVICES PROGRAMS.

PLANS

1

DESIGN

3,999

TOTAL FUNDING

HMS

4,000 C

C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2		G. FORMAL EDUCATION					
3		EDN100 - SCHOOL BASED BUDGETING					
4							
5	1. 10	LUMP SUM CIP - PROJECT ADJUSTMENT					
6		FUND, STATEWIDE					
7							
8		PLANS, LAND ACQUISITION, DESIGN,					
9		CONSTRUCTION AND EQUIPMENT FOR A					
10		CONTINGENCY FUND FOR PROJECT ADJUSTMENT					
11		PURPOSES SUBJECT TO THE PROVISIONS OF THE					
12		APPROPRIATIONS ACT. OTHER DEPARTMENT OF					
13		EDUCATION PROJECTS WITHIN THIS ACT WITH					
14		UNREQUIRED BALANCES MAY BE TRANSFERRED					
15		INTO THIS PROJECT.					
16		PLANS			1		1
17		LAND			1		1
18		DESIGN			600		600
19		CONSTRUCTION			1,397		1,397
20		EQUIPMENT			1		1
21		TOTAL FUNDING	EDN		2,000 C		2,000 C
22							
23	2. 03	LUMP SUM CIP - CONDITION, STATEWIDE					
24							
25		PLANS, DESIGN, CONSTRUCTION AND					
26		EQUIPMENT TO MAINTAIN AND IMPROVE					
27		FACILITIES AND INFRASTRUCTURE, INCLUDING					
28		HAZARDOUS MATERIALS REMEDIATION; GROUND					
29		AND SITE IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES.					
31		PLANS			1		1
32		DESIGN			13,860		2,500
33		CONSTRUCTION			58,865		17,498
34		EQUIPMENT			100		1
35		TOTAL FUNDING	EDN		72,826 C		20,000 C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	3.	LUMP SUM CIP - PROGRAM SUPPORT,					
3		STATEWIDE					
4							
5		PLANS, LAND ACQUISITION, DESIGN,					
6		CONSTRUCTION AND EQUIPMENT FOR PROGRAM					
7		SUPPORT INCLUDING NEW FACILITIES,					
8		TEMPORARY FACILITIES, AND IMPROVEMENTS					
9		AND/OR ADDITIONS TO EXISTING FACILITIES;					
10		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
11		AND APPURTENANCES.					
12		PLANS			1		1
13		LAND			1		1
14		DESIGN			320		1,660
15		CONSTRUCTION			22,174		2,300
16		EQUIPMENT			128		38
17		TOTAL FUNDING	EDN		22,624 C		4,000 C
18							
19	4. 05	LUMP SUM CIP - CAPACITY, STATEWIDE					
20							
21		PLANS, LAND ACQUISITION, DESIGN,					
22		CONSTRUCTION AND EQUIPMENT FOR CAPACITY,					
23		INCLUDING NEW FACILITIES, TEMPORARY					
24		FACILITIES, AND EXPANSION/REPURPOSING OF					
25		EXISTING FACILITIES; GROUND AND SITE					
26		IMPROVEMENTS; EQUIPMENT AND					
27		APPURTENANCES.					
28		PLANS			1		1
29		LAND			1		1
30		DESIGN			2,498		2,000
31		CONSTRUCTION			13,250		16,998
32		EQUIPMENT			1,000		1,000
33		TOTAL FUNDING	EDN		16,750 C		20,000 C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	5. 06	LUMP SUM CIP - EQUITY, STATEWIDE					
3							
4		PLANS, LAND ACQUISITION, DESIGN,					
5		CONSTRUCTION AND EQUIPMENT FOR EQUITY,					
6		INCLUDING RENOVATION, EXPANSION AND/OR					
7		REPLACEMENT OF FACILITIES; GROUND AND					
8		SITE IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES.					
10		PLANS		1,000		1,000	
11		LAND		1		1	
12		DESIGN		3,400		1,550	
13		CONSTRUCTION		17,945		7,395	
14		EQUIPMENT		54		54	
15		TOTAL FUNDING	EDN.	22,400 C		10,000 C	
16							
17	6.	AIEA ELEMENTARY SCHOOL, OAHU					
18							
19		DESIGN AND CONSTRUCTION FOR CAMPUS-					
20		WIDE AIR CONDITIONING. GROUND AND SITE					
21		IMPROVEMENTS; EQUIPMENT AND					
22		APPURTENANCES.					
23		DESIGN		200			
24		CONSTRUCTION		1,300			
25		TOTAL FUNDING	EDN	1,500 C			C
26							
27	7.	AIEA HIGH SCHOOL, OAHU					
28							
29		DESIGN FOR A WEIGHT TRAINING					
30		FACILITY; GROUND AND SITE IMPROVEMENTS;					
31		EQUIPMENT AND APPURTENANCES.					
32		DESIGN				140	
33		TOTAL FUNDING	EDN		C	140 C	
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	8.	AIEA HIGH SCHOOL, OAHU					
3							
4		PLANS AND DESIGN FOR THE REPLACEMENT					
5		OF FOOTBALL FIELD AND TRACK; GROUND AND					
6		SITE IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		PLANS			250		
9		DESIGN			250		
10		TOTAL FUNDING	EDN		500 C		C
11							
12	9.	AIEA INTERMEDIATE SCHOOL, OAHU					
13							
14		DESIGN, CONSTRUCTION, AND EQUIPMENT					
15		FOR IMPROVEMENTS TO CAFETERIA STAGE AND					
16		SUPPORT SPACES; GROUND AND SITE					
17		IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		DESIGN			10		
20		CONSTRUCTION			540		
21		EQUIPMENT			10		
22		TOTAL FUNDING	EDN		560 C		C
23							
24	10.	ALA WAI ELEMENTARY SCHOOL, OAHU					
25							
26		DESIGN, CONSTRUCTION, AND EQUIPMENT					
27		FOR THE INSTALLATION OF ADDITIONAL					
28		SECURITY CAMERAS; GROUND AND SITE					
29		IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES.					
31		DESIGN			1		
32		CONSTRUCTION			8		
33		EQUIPMENT			1		
34		TOTAL FUNDING	EDN		10 C		C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
11.		ALA WAI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR COVERED WALKWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		100			
		CONSTRUCTION		600			
		TOTAL FUNDING	EDN	700 C			C
12.		ALVAH SCOTT ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE EXPANSION OF PARKING LOT FOR BUS TURN AROUND; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		25			
		CONSTRUCTION		700			
		TOTAL FUNDING	EDN	725 C			C
13.		AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CEILING FANS IN EXISTING PORTABLES AND SECOND FLOOR CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		1			
		CONSTRUCTION		178			
		EQUIPMENT		1			
		TOTAL FUNDING	EDN	180 C			C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	14.	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR NEW					
5		WALKWAY AT FRONT OF CAMPUS FOR PEDESTRIAN					
6		SAFETY. GROUND AND SITE IMPROVEMENTS;					
7		EQUIPMENT AND APPURTENANCES.					
8		DESIGN			50		
9		CONSTRUCTION			250		
10		TOTAL FUNDING	EDN		300 C		C
11							
12	15.	CAMPBELL HIGH SCHOOL, OAHU					
13							
14		DESIGN AND CONSTRUCTION FOR					
15		ELECTRICAL UPGRADES TO EXISTING					
16		FACILITIES; GROUND AND SITE IMPROVEMENTS;					
17		EQUIPMENT AND APPURTENANCES.					
18		DESIGN			100		
19		CONSTRUCTION			900		
20		TOTAL FUNDING	EDN		1,000 C		C
21							
22	16.	CASTLE HIGH SCHOOL, OAHU					
23							
24		PLANS AND DESIGN FOR THE EXPANSION OF					
25		CASTLE HIGH SCHOOL'S CAFETERIA. GROUND					
26		AND SITE IMPROVEMENTS; EQUIPMENT AND					
27		APPURTENANCES.					
28		PLANS			100		
29		DESIGN			800		
30		TOTAL FUNDING	EDN		900 C		C
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	17.	EAST KAPOLEI HIGH SCHOOL, OAHU					
3		DESIGN, CONSTRUCTION, AND EQUIPMENT					
4		FOR NEW HIGH SCHOOL; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN				100	
8		CONSTRUCTION				4,800	
9		EQUIPMENT				100	
10		TOTAL FUNDING	EDN				5,000 C
11							
12	18.	EAST KAPOLEI MIDDLE SCHOOL, OAHU					
13		DESIGN, CONSTRUCTION, AND EQUIPMENT					
14		FOR NEW MIDDLE SCHOOL; GROUND AND SITE					
15		IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		DESIGN				50	
18		CONSTRUCTION				2,940	
19		EQUIPMENT				10	
20		TOTAL FUNDING	EDN				3,000 C
21							
22	19.	EWA MAKAI MIDDLE SCHOOL, OAHU					
23		CONSTRUCTION FOR NEW WING. GROUND AND					
24		SITE IMPROVEMENTS; EQUIPMENT AND					
25		APPURTENANCES.					
26		CONSTRUCTION				18,400	
27		TOTAL FUNDING	EDN				18,400 C
28							
29							
30							
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
20.		FARRINGTON HIGH SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE MODERNIZATION OF CAMPUS FACILITIES TO INCLUDE THE TRACK AND OTHER ATHLETIC FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			150		
		DESIGN			800		
		CONSTRUCTION			8,550		
		EQUIPMENT			500		
		TOTAL FUNDING	EDN		10,000 C		C
21.		HAIKU ELEMENTARY SCHOOL, MAUI					
		PLANS, DESIGN AND CONSTRUCTION OF TWO PORTABLE CLASSROOMS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			698		
		TOTAL FUNDING	EDN		700 C		C
22.		HONOKAA HIGH SCHOOL, HAWAII					
		PLANS, DESIGN AND CONSTRUCTION FOR CONSTRUCTION OF COVERED BLEACHERS AND OTHER ATHLETIC FACILITY IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			50		
		DESIGN			150		
		CONSTRUCTION			700		
		TOTAL FUNDING	EDN		900 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11	23.	HONOKAA HIGH SCHOOL, HAWAII DESIGN AND CONSTRUCTION FOR ELECTRICAL AND LIGHTING IMPROVEMENTS IN GYMNASIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				10	
		CONSTRUCTION				90	
		TOTAL FUNDING	EDN			100 C	C
12 13 14 15 16 17 18 19 20 21	24.	HONOWAI ELEMENTARY SCHOOL, OAHU PLANS AND DESIGN FOR A NEW EIGHT-CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				80	
		DESIGN				800	
		TOTAL FUNDING	EDN			880 C	C
22 23 24 25 26 27 28 29	25.	JEFFERSON ELEMENTARY, OAHU EQUIPMENT FOR SECURITY FENCING. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		EQUIPMENT				75	
		TOTAL FUNDING	EDN			75 C	C
30 31 32 33 34 35 36 37 38 39	26.	KAHALA ELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR REPLACEMENT OF STAGE FLOOR AND CURTAINS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION				60	
		TOTAL FUNDING	EDN			60 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	27.	KAHUKU HIGH SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		REPLACEMENT AND/OR RENOVATION OF					
6		BLEACHERS AT FOOTBALL FIELD; GROUND AND					
7		SITE IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		DESIGN			50		
10		CONSTRUCTION			250		
11		TOTAL FUNDING	EDN		300 C		C
12							
13	28.	KAILUA ELEMENTARY SCHOOL, OAHU					
14							
15		DESIGN AND CONSTRUCTION FOR THE					
16		RESURFACING OF THE BASKETBALL COURT;					
17		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
18		AND APPURTENANCES.					
19		DESIGN			5		
20		CONSTRUCTION			55		
21		TOTAL FUNDING	EDN		60 C		C
22							
23	29.	KAILUA ELEMENTARY SCHOOL, OAHU					
24							
25		DESIGN, CONSTRUCTION, AND EQUIPMENT					
26		FOR THE INSTALLATION AND/OR REPLACEMENT					
27		OF LIGHTS IN THE PARKING LOT; GROUND AND					
28		SITE IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		DESIGN			5		
31		CONSTRUCTION			40		
32		EQUIPMENT			5		
33		TOTAL FUNDING	EDN		50 C		C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	30.	KAISER HIGH SCHOOL, OAHU					
3							
4		PLANS, DESIGN AND CONSTRUCTION FOR A					
5		NEW TRACK AND SYNTHETIC FIELD TURF.					
6		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
7		AND APPURTENANCES.					
8		PLANS			100		
9		DESIGN			350		
10		CONSTRUCTION				4,500	
11		TOTAL FUNDING	EDN		450 C	4,500 C	
12							
13	31.	KANOELANI ELEMENTARY SCHOOL, OAHU					
14							
15		DESIGN, CONSTRUCTION AND EQUIPMENT					
16		FOR A GENERAL CLASSROOM PORTABLE; GROUND					
17		AND SITE IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		DESIGN			50		
20		CONSTRUCTION			375		
21		EQUIPMENT			50		
22		TOTAL FUNDING	EDN		475 C		C
23							
24	32.	KAPALAMA ELEMENTARY SCHOOL, OAHU					
25							
26		DESIGN AND CONSTRUCTION FOR A NEW					
27		DOOR TO REPLACE AN EXISTING DOOR FOR FIRE					
28		SAFETY IMPROVEMENTS. GROUND AND SITE					
29		IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES.					
31		DESIGN			50		
32		CONSTRUCTION			200		
33		TOTAL FUNDING	EDN		250 C		C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
33.		KAULUWELA ELEMENTARY SCHOOL, OAHU					
		PLANS FOR NOISE ABATEMENT AND AIR CONDITIONING FOR SCHOOL CAFETERIA. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			100		
		TOTAL FUNDING	EDN		100 C		C
34.		KAWANANAKOA MIDDLE SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO THE AUDITORIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			200		
		DESIGN			800		
		CONSTRUCTION			4,000		5,000
		TOTAL FUNDING	EDN		5,000 C		5,000 C
35.		KEALAKEHE HIGH SCHOOL, HAWAII					
		DESIGN FOR UPGRADES TO AN ALL-WEATHER AND SYNTHETIC TRACK.					
		DESIGN					300
		TOTAL FUNDING	EDN			C	300 C
36.		KEAAU MIDDLE SCHOOL, HAWAII					
		PLANS, DESIGN AND CONSTRUCTION FOR COVERED WALKWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			5		
		DESIGN			20		
		CONSTRUCTION			650		
		TOTAL FUNDING	EDN		675 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	37.	KIHEI HIGH SCHOOL, MAUI					
3							
4		PLANS, DESIGN AND CONSTRUCTION FOR A					
5		NEW HIGH SCHOOL IN KIHEI, MAUI. GROUND					
6		AND SITE IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		PLANS				1,000	
9		DESIGN				9,000	
10		CONSTRUCTION				120,000	
11		TOTAL FUNDING	EDN			100,000	B
12			EDN			30,000	C
13							
14	38.	KILAUEA ELEMENTARY SCHOOL, KAUAI					
15							
16		DESIGN AND CONSTRUCTION FOR					
17		RENOVATION OF BUILDING B TO USE FOR					
18		ADMINISTRATIVE OFFICES; GROUND AND SITE					
19		IMPROVEMENTS; EQUIPMENT AND					
20		APPURTENANCES.					
21		DESIGN				120	
22		CONSTRUCTION				1,400	
23		TOTAL FUNDING	EDN			1,520	C
24							
25	39.	KING KEKAULIKE HIGH SCHOOL, MAUI					
26							
27		CONSTRUCTION FOR A NEW AUDITORIUM;					
28		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
29		AND APPURTENANCES.					
30		CONSTRUCTION				14,000	
31		TOTAL FUNDING	EDN			14,000	C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	40.	LAHAINA INTERMEDIATE SCHOOL, MAUI					
3							
4		PLANS, DESIGN AND CONSTRUCTION FOR					
5		PEDESTRIAN SAFETY IMPROVEMENTS AT SCHOOL					
6		ENTRY; GROUND AND SITE IMPROVEMENTS;					
7		EQUIPMENT AND APPURTENANCES					
8		PLANS			1		
9		DESIGN			15		
10		CONSTRUCTION			59		
11		TOTAL FUNDING	EDN		75 C		C
12							
13	41.	LIKELIKE ELEMENTARY SCHOOL, OAHU					
14							
15		DESIGN AND CONSTRUCTION FOR					
16		IMPROVEMENTS TO PLAYGROUND AND BASKETBALL					
17		COURT; GROUND AND SITE IMPROVEMENTS;					
18		EQUIPMENT AND APPURTENANCES.					
19		DESIGN			1		
20		CONSTRUCTION			67		
21		TOTAL FUNDING	EDN		68 C		C
22							
23	42.	MAUKA LANI ELEMENTARY SCHOOL, OAHU					
24							
25		DESIGN AND CONSTRUCTION FOR CAMPUS-					
26		WIDE ELECTRICAL UPGRADES; GROUND AND SITE					
27		IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		DESIGN			70		
30		CONSTRUCTION			630		
31		TOTAL FUNDING	EDN		700 C		C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1 2 3 4 5 6 7 8 9 10 11	43.	MCKINLEY HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR RESTORATION OF BUILDING W; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION TOTAL FUNDING	EDN				500 9,500 10,000 C
12 13 14 15 16 17 18 19 20 21	44.	MILILANI MIDDLE SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR THE RESURFACING OF PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION TOTAL FUNDING	EDN				25 275 300 C C
22 23 24 25 26 27 28 29 30 31 32	45.	MILILANI PRESBYTERIAN CHURCH, OAHU DESIGN AND CONSTRUCTION FOR EXPANSION OF THE PRESCHOOL FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. DESIGN CONSTRUCTION TOTAL FUNDING	EDN				10 90 100 C C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	46.	MILILANI WAENA ELEMENTARY SCHOOL,					
3		OAHU					
4							
5		DESIGN, CONSTRUCTION, AND EQUIPMENT					
6		FOR THE INSTALLATION AND/OR REPLACEMENT					
7		OF AIR CONDITIONING UNITS IN BUILDING B					
8		AND D; GROUND AND SITE IMPROVEMENTS;					
9		EQUIPMENT AND APPURTENANCES.					
10		DESIGN			10		
11		CONSTRUCTION			300		
12		EQUIPMENT			15		
13		TOTAL FUNDING	EDN		325 C		C
14							
15	47.	MOANALUA HIGH SCHOOL, OAHU					
16							
17		PLANS, DESIGN AND CONSTRUCTION OF A					
18		NEW SYNTHETIC 8-LANE TRACK. GROUND AND					
19		SITE IMPROVEMENTS; EQUIPMENT AND					
20		APPURTENANCES.					
21		PLANS			100		
22		DESIGN			300		
23		CONSTRUCTION				2,100	
24		TOTAL FUNDING	EDN		400 C	2,100 C	
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	48.	MOKAPU ELEMENTARY SCHOOL, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION AND					
5		EQUIPMENT FOR CAMPUS-WIDE IMPROVEMENTS;					
6		TO INCLUDE MODERNIZATION OF CLASSROOMS					
7		AND OTHER FACILITIES. GROUND AND SITE					
8		IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		PLANS			1		
13		DESIGN			1		
14		CONSTRUCTION			1		
15		EQUIPMENT			1		
16		TOTAL FUNDING	EDN		3 C		C
17			EDN		1 N		N
18							
19	49.	NAHIENAENA ELEMENTARY SCHOOL, MAUI					
20							
21		PLANS, DESIGN AND CONSTRUCTION FOR					
22		PEDESTRIAN SAFETY IMPROVEMENTS AT SCHOOL					
23		ENTRY; GROUND AND SITE IMPROVEMENTS;					
24		EQUIPMENT AND APPURTENANCES					
25		PLANS			1		
26		DESIGN			15		
27		CONSTRUCTION			59		
28		TOTAL FUNDING	EDN		75 C		C
29							
30	50.	NUUANU ELEMENTARY SCHOOL, OAHU					
31							
32		PLANS, CONSTRUCTION AND EQUIPMENT FOR					
33		REPAIR AND RENOVATION OF WALKWAY ROOF;					
34		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
35		AND APPURTENANCES.					
36		PLANS			1		
37		CONSTRUCTION			68		
38		EQUIPMENT			1		
39		TOTAL FUNDING	EDN		70 C		C
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	51.	PAHOA HIGH AND INTERMEDIATE SCHOOL,					
3		HAWAII					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		RENOVATION OF GYMNASIUM; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		DESIGN			500		
10		CONSTRUCTION			3,000		
11		TOTAL FUNDING	EDN		3,500 C		C
12							
13	52.	PEARL CITY ELEMENTARY SCHOOL, OAHU					
14							
15		DESIGN AND CONSTRUCTION FOR CAMPUS-					
16		WIDE ELECTRICAL UPGRADES; GROUND AND SITE					
17		IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		DESIGN			200		
20		CONSTRUCTION			800		
21		TOTAL FUNDING	EDN		1,000 C		C
22							
23	53.	PEARL CITY HIGHLANDS ELEMENTARY					
24		SCHOOL, OAHU					
25							
26		PLANS AND DESIGN FOR AN EXPANSION OF					
27		THE ADMINISTRATION BUILDING. GROUND AND					
28		SITE IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		PLANS			20		
31		DESIGN			100		
32		TOTAL FUNDING	EDN		120 C		C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	54.	PEARL CITY HIGH SCHOOL, OAHU					
3							
4		DESIGN, CONSTRUCTION AND EQUIPMENT					
5		FOR TRACK AND FIELD IMPROVEMENTS. GROUND					
6		AND SITE IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN			250		
9		CONSTRUCTION			4,650		
10		EQUIPMENT			100		
11		TOTAL FUNDING	EDN		5,000 C		C
12							
13	55.	QUEEN KAAHUMANU ELEMENTARY SCHOOL,					
14		OAHU					
15							
16		DESIGN, CONSTRUCTION, AND EQUIPMENT					
17		FOR AN OPERABLE PARTITION TO THE					
18		CAFETERIA AND A SPLIT AIR CONDITIONING					
19		SYSTEM; GROUND AND SITE IMPROVEMENTS;					
20		EQUIPMENT AND APPURTENANCES.					
21		DESIGN			10		
22		CONSTRUCTION			500		
23		EQUIPMENT			30		
24		TOTAL FUNDING	EDN		540 C		C
25							
26	56.	RADFORD HIGH SCHOOL, OAHU					
27							
28		PLANS, DESIGN AND CONSTRUCTION OF					
29		MULTI-PURPOSE CLASSROOM TO INCLUDE AIR-					
30		CONDITIONING, VENTILATION, PLUMBING, AND					
31		ELECTRICAL; GROUND AND SITE IMPROVEMENTS;					
32		EQUIPMENT AND APPURTENANCES.					
33		PLANS			1		
34		DESIGN			100		
35		CONSTRUCTION				2,199	
36		TOTAL FUNDING	EDN		101 C	2,199 C	
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	57.	RED HILL ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION TO RESURFACE					
5		THE DRIVEWAY AND PARKING LOT; GROUND AND					
6		SITE IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN			20		
9		CONSTRUCTION			400		
10		TOTAL FUNDING	EDN		420 C		C
11							
12	58.	SALT LAKE ELEMENTARY SCHOOL, OAHU					
13							
14		DESIGN AND CONSTRUCTION FOR VARIOUS					
15		IMPROVEMENTS AND UPGRADES TO BUILDING F;					
16		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
17		AND APPURTENANCES.					
18		DESIGN			200		
19		CONSTRUCTION			1,800		
20		TOTAL FUNDING	EDN		2,000 C		C
21							
22	59.	SEAGULL SCHOOLS CHILDCARE CENTER,					
23		OAHU					
24							
25		CONSTRUCTION FOR A CHILDCARE CENTER					
26		LOCATED AT KAPOLEI ELEMENTARY SCHOOL.					
27		THIS PROJECT QUALIFIES AS A GRANT,					
28		PURSUANT TO CHAPTER 42F, HRS.					
29		CONSTRUCTION			1,200		
30		TOTAL FUNDING	EDN		1,200 C		C
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
60.		SOLOMON ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR CAMPUS-WIDE IMPROVEMENTS TO INCLUDE MODERNIZATION OF CLASSROOMS AND OTHER FACILITIES. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			1		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		3 C		C
			EDN		1 N		N
61.		WAIAKEA ELEMENTARY SCHOOL, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR COVERING OF EXISTING PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			100		
		DESIGN			150		
		CONSTRUCTION			800		
		TOTAL FUNDING.	EDN		1,050 C		C
62.		WAIAKEA HIGH SCHOOL, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR A NEW BATTING CAGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			9		
		CONSTRUCTION			440		
		TOTAL FUNDING	EDN		450 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
63.		WAIANAE ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR A NEW ADMINISTRATION BUILDING. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS		100			
		DESIGN		400			
		CONSTRUCTION				4,500	
		TOTAL FUNDING	EDN	500 C		4,500 C	
64.		WAIANAE HIGH SCHOOL, OAHU					
		PLANS AND DESIGN TO CONNECT TWO EXISTING SEARIDER PRODUCTIONS MEDIA BUILDINGS SP AND T. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				100	
		DESIGN				400	
		TOTAL FUNDING	EDN		C	500 C	
65.		WAIANAE HIGH SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION TO REPLACE EXISTING WOODEN BLEACHERS WITH ALUMINUM BLEACHERS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS		100			
		DESIGN		300			
		CONSTRUCTION		1,100			
		TOTAL FUNDING	EDN	1,500 C			C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	66.	WAIKELE ELEMENTARY SCHOOL, OAHU					
3							
4		PLANS AND DESIGN FOR LIBRARY					
5		EXPANSION AND IMPROVEMENTS FOR DIGITAL					
6		MEDIA; GROUND AND SITE IMPROVEMENTS;					
7		EQUIPMENT AND APPURTENANCES.					
8		PLANS					50
9		DESIGN					250
10		TOTAL FUNDING	EDN			C	300 C
11							
12	67.	WAIKELE ELEMENTARY SCHOOL, OAHU					
13							
14		DESIGN AND CONSTRUCTION FOR EXPANSION					
15		OF EXISTING CAFETERIA TO INCLUDE A					
16		PERFORMING ARTS STAGE; GROUND AND SITE					
17		IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		DESIGN					100
20		CONSTRUCTION					400
21		TOTAL FUNDING	EDN				500 C
22							
23	68.	WAIKIKI ELEMENTARY SCHOOL, OAHU					
24							
25		DESIGN, CONSTRUCTION AND EQUIPMENT					
26		FOR THE INSTALLATION OF GRASS AND					
27		IRRIGATION SYSTEM FOR LEAHI FIELD; GROUND					
28		AND SITE IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		DESIGN					10
31		CONSTRUCTION					100
32		EQUIPMENT					40
33		TOTAL FUNDING	EDN				150 C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	69.	WAIMANALO ELEMENTARY AND INTERMEDIATE					
3		SCHOOL, OAHU					
4							
5		PLANS AND DESIGN FOR A SCIENCE,					
6		TECHNOLOGY AND MEDIA BUILDING; GROUND AND					
7		SITE IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		PLANS			50		
10		DESIGN			350		
11		TOTAL FUNDING	EDN		400 C		C
12							
13	70.	WAIMEA MIDDLE SCHOOL, HAWAII					
14							
15		CONSTRUCTION OF A SPECIALTY AND					
16		SUPPORT CLASSROOM BUILDING; GROUND AND					
17		SITE IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		CONSTRUCTION			5,000		
20		TOTAL FUNDING	EDN		5,000 C		C
21							
22	71.	WAIPAHAU ELEMENTARY SCHOOL, OAHU					
23							
24		DESIGN AND CONSTRUCTION FOR NEW					
25		PARKING LOT AND REFURBISHMENT OF EXISTING					
26		PARKING AREA INTO FORMAL PLAYCOURT;					
27		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
28		AND APPURTENANCES.					
29		DESIGN			50		
30		CONSTRUCTION			500		
31		TOTAL FUNDING	EDN		550 C		C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	72.	WAIPAHA HIGH SCHOOL, OAHU					
3							
4		DESIGN, CONSTRUCTION AND EQUIPMENT					
5		FOR SYNTHETIC FIELD TURF, AN ALL WEATHER					
6		8-LANE TRACK AND OTHER RELATED					
7		IMPROVEMENTS. GROUND AND SITE					
8		IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES.					
10		DESIGN			100		
11		CONSTRUCTION			5,300		
12		EQUIPMENT			100		
13		TOTAL FUNDING	EDN		5,500 C		C
14							
15	73.	WAIPAHA HIGH SCHOOL, OAHU					
16							
17		PLANS, DESIGN AND CONSTRUCTION FOR A					
18		RETAINING WALL BEHIND THE SCHOOL. GROUND					
19		AND SITE IMPROVEMENTS; EQUIPMENT AND					
20		APPURTENANCES.					
21		PLANS			50		
22		DESIGN			150		
23		CONSTRUCTION			600		
24		TOTAL FUNDING	EDN		800 C		C
25							
26	74.	WASHINGTON MIDDLE SCHOOL, OAHU					
27							
28		DESIGN, CONSTRUCTION AND EQUIPMENT					
29		FOR A NEW BAND ROOM AND RENOVATIONS TO					
30		EXISTING FACILITIES FOR HAWAIIAN STUDIES;					
31		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
32		AND APPURTENANCES.					
33		DESIGN			200		
34		CONSTRUCTION			800		
35		EQUIPMENT			100		
36		TOTAL FUNDING	EDN		1,100 C		C
37							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2		EDN400 - SCHOOL SUPPORT					
3							
4	75. 000014	LUMP SUM CIP - PROJECT POSITIONS, STATEWIDE					
5							
6							
7		PLANS FOR COSTS RELATED TO WAGES AND					
8		FRINGES FOR PERMANENT, PROJECT-FUNDED					
9		STAFF POSITIONS FOR THE IMPLEMENTATION OF					
10		CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR					
11		THE DEPARTMENT OF EDUCATION. PROJECT MAY					
12		ALSO INCLUDE FUNDS FOR NON-PERMANENT					
13		CAPITAL IMPROVEMENT PROGRAM RELATED					
14		POSITIONS.					
15		PLANS			5,200		5,200
16		TOTAL FUNDING	EDN		5,200 C		5,200 C
17							
18		EDN407 - PUBLIC LIBRARIES					
19							
20	76.	HEALTH AND SAFETY, STATEWIDE					
21							
22		PLANS, DESIGN, CONSTRUCTION AND					
23		EQUIPMENT FOR HEALTH, SAFETY,					
24		ACCESSIBILITY, AND OTHER CODE					
25		REQUIREMENTS. PROJECTS MAY INCLUDE, BUT					
26		NOT BE LIMITED TO, THE REMOVAL OF					
27		HAZARDOUS MATERIALS, RENOVATIONS FOR					
28		LIBRARY PATRONS AND EMPLOYEES,					
29		ENVIRONMENTAL CONTROLS, FIRE PROTECTION,					
30		IMPROVEMENTS TO BUILDINGS AND GROUNDS,					
31		AND OTHERS; GROUND AND SITE IMPROVEMENTS;					
32		EQUIPMENT AND APPURTENANCES.					
33		PLANS			200		200
34		DESIGN			400		300
35		CONSTRUCTION			2,399		1,499
36		EQUIPMENT			1		1
37		TOTAL FUNDING	AGS		3,000 C		2,000 C
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
77.	P11104	NEW NANAKULI PUBLIC LIBRARY, OAHU					
		CONSTRUCTION FOR A NEW NANAKULI PUBLIC LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION		15,500			
		TOTAL FUNDING	AGS	15,500	C		C
78.	92	NEW MAKIKI PUBLIC LIBRARY, OAHU					
		PLANS FOR A NEW MAKIKI PUBLIC LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS		250			
		TOTAL FUNDING	AGS	250	C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2		DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
3							
4	79. P99035	YOUTH CHALLENGE ACADEMY UPGRADE AND IMPROVEMENTS, KEAUKAHA MILITARY RESERVATION, HAWAII					
5							
6							
7							
8		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR TWO (2) BILLETTS TO HOUSE CADETS OF THE YCA PROGRAM ON THE ISLAND OF HAWAII; PROVIDE RENOVATION TO THE EXISTING ARMORY AT KEAUKAHA MILITARY RESERVATION (KMR) FOR ADMINISTRATION, CLASSROOMS, RESTROOMS, STORAGE, MULTI-PURPOSE/DINING AREA AND OTHER MISCELLANEOUS FACILITY AND INFRASTRUCTURE IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
9							
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14							
15							
16							
17							
18							
19							
20		PLANS				1	
21		DESIGN				50	
22		CONSTRUCTION				5,799	
23		EQUIPMENT				50	
24		TOTAL FUNDING	DEF			5,900 C	C
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2		UOH100 - UNIVERSITY OF HAWAII, MANOA					
3							
4	80.	UHM, COCONUT ISLAND, OAHU					
5							
6		PLANS, DESIGN, CONSTRUCTION AND					
7		EQUIPMENT FOR IMPROVEMENTS TO COCONUT					
8		ISLAND FOR THE HAWAII INSTITUTE OF MARINE					
9		BIOLOGY. PROJECT TO INCLUDE GROUND AND					
10		SITE IMPROVEMENTS, INFRASTRUCTURE,					
11		EQUIPMENT AND APPURTENANCES, AND ALL					
12		RELATED PROJECT COSTS.					
13		PLANS			100		
14		DESIGN			300		
15		CONSTRUCTION			4,900		
16		EQUIPMENT			115		
17		TOTAL FUNDING	UOH		5,415 C		C
18							
19	81.	UHM, COCONUT ISLAND, OAHU					
20							
21		PLANS, DESIGN, CONSTRUCTION, AND					
22		EQUIPMENT FOR RENOVATIONS TO THE OLD					
23		PAULEY LABORATORY AND OTHER FACILITIES ON					
24		COCONUT ISLAND FOR THE HAWAII INSTITUTE					
25		OF MARINE BIOLOGY. PROJECT TO INCLUDE					
26		GROUND AND SITE IMPROVEMENTS,					
27		INFRASTRUCTURE, EQUIPMENT AND					
28		APPURTENANCES, AND ALL RELATED PROJECT					
29		COSTS.					
30		PLANS			200		
31		DESIGN			500		
32		CONSTRUCTION			5,512		
33		EQUIPMENT			100		
34		TOTAL FUNDING	UOH		6,312 C		C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1	82.	UHM, RICHARDSON LAW SCHOOL, EXPANSION AND MODERNIZATION, OAHU					
2		CONSTRUCTION FOR THE EXPANSION AND MODERNIZATION OF THE WEST WING OF THE WILLIAM S. RICHARDSON SCHOOL OF LAW. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF NEW FACILITY, ALL PROJECT EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.					
3		CONSTRUCTION		7,000			
4		TOTAL FUNDING	UOH	3,500	C		C
5			UOH	3,500	E		E
6	83.	UHM, STUDENT HOUSING IMPROVEMENTS, OAHU					
7		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR STUDENT HOUSING IMPROVEMENTS AT THE UNIVERSITY OF HAWAII AT MANOA. PROJECT TO INCLUDE REPAIRS AND MAINTENANCE, RENOVATIONS, AND OTHER RELATED WORK.					
8		PLANS		1			
9		DESIGN		1			
10		CONSTRUCTION		4,097			
11		EQUIPMENT		1			
12		TOTAL FUNDING	UOH	4,100	B		B



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	84.	UHM, SNYDER HALL, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION AND					
5		EQUIPMENT FOR RENOVATIONS, UPGRADES AND					
6		IMPROVEMENTS TO SNYDER HALL. PROJECT TO					
7		INCLUDE REPAIRS AND MAINTENANCE,					
8		RENOVATIONS, AND OTHER RELATED WORK.					
9		PLANS			1,000		
10		DESIGN			3,000		
11		CONSTRUCTION			25,000		
12		EQUIPMENT			1,000		
13		TOTAL FUNDING	UOH		10,000 C		C
14			UOH		20,000 E		E
15							
16	UOH210 -	UNIVERSITY OF HAWAII, HILO					
17							
18	85.	UHH OFFICE OF MAUNA KEA MANAGEMENT,					
19		HAWAII					
20							
21		DESIGN AND CONSTRUCTION FOR					
22		INFRASTRUCTURE IMPROVEMENTS AND					
23		RENOVATION; GROUND AND SITE IMPROVEMENTS;					
24		EQUIPMENT AND APPURTENANCES.					
25		DESIGN			100		
26		CONSTRUCTION			1,900		
27		TOTAL FUNDING	UOH		2,000 C		C
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2		UOH700 - UNIVERSITY OF HAWAII, WEST OAHU					
3							
4	86.	UNIVERSITY OF HAWAII - WEST OAHU,					
5		OAHU					
6							
7		DESIGN AND CONSTRUCTION OF ROAD B ON					
8		THE CAMPUS OF UHWO TO CONNECT TO KUALAKAI					
9		PARKWAY; PROJECT TO INCLUDE NECESSARY					
10		INTERSECTION IMPROVEMENTS. PROJECT TO					
11		INCLUDE GROUND AND SITE IMPROVEMENTS;					
12		EQUIPMENT AND APPURTENANCES, AND ALL					
13		PROJECT RELATED COSTS.					
14		DESIGN			350		
15		CONSTRUCTION			3,150		
16		TOTAL FUNDING	UOH		3,500 C		C
17							
18	87.	UNIVERSITY OF HAWAII - WEST OAHU,					
19		OAHU					
20							
21		DESIGN AND CONSTRUCTION FOR THE					
22		ALLIED HEALTH BUILDING. PROJECT TO					
23		INCLUDE GROUND AND SITE IMPROVEMENTS;					
24		EQUIPMENT AND APPURTENANCES, AND ALL					
25		PROJECT RELATED COSTS.					
26		DESIGN			800		
27		CONSTRUCTION			11,000		
28		TOTAL FUNDING	UOH		11,800 C		C
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2		UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
3							
4	88.	HAW, NORTH HAWAII EDUCATION AND RESEARCH CENTER, HAWAII					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		RENOVATIONS TO NURSING AND CULINARY					
8		BUILDINGS; GROUND AND SITE IMPROVEMENTS;					
9		EQUIPMENT AND APPURTENANCES.					
10							
11		DESIGN			100		
12		CONSTRUCTION			500		
13		TOTAL FUNDING	UOH		600 C		C
14							
15	89.	KAP, KOPIKO CLASSROOMS AND COURTYARD, PHASE II, OAHU					
16							
17		DESIGN, CONSTRUCTION AND EQUIPMENT					
18		FOR KOPIKO CLASSROOMS AND COURTYARD,					
19		PHASE II; GROUND AND SITE IMPROVEMENTS;					
20		EQUIPMENT AND APPURTENANCES.					
21							
22		DESIGN					10
23		CONSTRUCTION					489
24		EQUIPMENT					1
25		TOTAL FUNDING	UOH			C	500 C
26							
27	90.	LEE, NATIVE HAWAIIAN CENTER FOR EXCELLENCE, OAHU					
28							
29		DESIGN AND CONSTRUCTION FOR A NATIVE					
30		HAWAIIAN CENTER FOR EXCELLENCE; GROUND					
31		AND SITE IMPROVEMENTS; EQUIPMENT AND					
32		APPURTENANCES.					
33							
34		DESIGN					100
35		CONSTRUCTION					1,900
36		TOTAL FUNDING	UOH			C	2,000 C
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	91.	MAU, MOLOKAI EDUCATION CENTER,					
3		MOLOKAI					
4							
5		DESIGN, CONSTRUCTION AND EQUIPMENT					
6		FOR THE EXPANSION, RENOVATION, REPAIR AND					
7		MAINTENANCE OF THE MOLOKAI CAMPUS OF MAUI					
8		COMMUNITY COLLEGE; GROUND AND SITE					
9		IMPROVEMENTS; EQUIPMENT AND					
10		APPURTENANCES.					
11		DESIGN			1		
12		CONSTRUCTION			2,248		
13		EQUIPMENT			1		
14		TOTAL FUNDING	UOH		2,250 C		C
15							
16	92.	UNIVERSITY OF HAWAII PALAMANUI					
17		CAMPUS, PHASE I, HAWAII					
18							
19		DESIGN, CONSTRUCTION AND EQUIPMENT					
20		FOR THE COMPLETION OF UNIVERSITY OF					
21		HAWAII PALAMANUI CAMPUS, PHASE I; GROUND					
22		AND SITE IMPROVEMENTS; EQUIPMENT AND					
23		APPURTENANCES.					
24		DESIGN			1		
25		CONSTRUCTION			2,398		
26		EQUIPMENT			1		
27		TOTAL FUNDING	UOH		2,400 C		C
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	93.	SYS, MINOR CAPITAL IMPROVEMENT					
3		PROGRAM PROJECTS FOR CAMPUSES OF THE					
4		COMMUNITY COLLEGE SYSTEM, STATEWIDE					
5							
6		PLANS, DESIGN, CONSTRUCTION, AND					
7		EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY					
8		OF HAWAII, COMMUNITY COLLEGE FACILITIES,					
9		STATEWIDE. PROJECTS TO INCLUDE CAPITAL					
10		RENEWAL, REDUCTION OF MAINTENANCE					
11		BACKLOG, MAJOR AND MINOR RENOVATIONS,					
12		MODERNIZATION OF FACILITIES, REROOFING,					
13		MECHANICAL AND ELECTRICAL SYSTEMS,					
14		RESURFACING, REPAINTING, AND OTHER					
15		REPAIRS AND PROJECT COSTS TO UPGRADE					
16		FACILITIES AT ALL COMMUNITY COLLEGE					
17		CAMPUSES.					
18		PLANS			1		
19		DESIGN			1		
20		CONSTRUCTION			9,997		
21		EQUIPMENT			1		
22		TOTAL FUNDING	UOH		10,000	C	C
23							
24	94.	HON-HONOLULU COMMUNITY COLLEGE -					
25		ADVANCED TECHNOLOGY AND TRAINING					
26		CENTER, OAHU					
27							
28		DESIGN, CONSTRUCTION AND EQUIPMENT					
29		FOR AN ADVANCED SCIENCE AND TECHNOLOGY					
30		FACILITY FOR HONOLULU COMMUNITY COLLEGE.					
31		PROJECT TO INCLUDE GROUND AND SITE					
32		IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT					
33		AND APPURTENANCES, AND ALL RELATED					
34		PROJECT COSTS.					
35		DESIGN			1		
36		CONSTRUCTION			34,395		
37		EQUIPMENT			3,817		
38		TOTAL FUNDING	UOH		38,213	C	C
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2		UOH900 - UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT					
3							
4	95. 536	SYS, HEALTH, SAFETY, AND CODE REQUIREMENTS, STATEWIDE					
5							
6							
7		PLANS, DESIGN AND CONSTRUCTION FOR					
8		MODIFICATIONS TO EXISTING FACILITIES					
9		AND/OR CONSTRUCTION OF NEW FACILITIES FOR					
10		HEALTH, SAFETY, AND CODE REQUIREMENTS.					
11		PROJECT INCLUDES GROUND AND SITE					
12		IMPROVEMENTS, STRUCTURAL RETROFITS, NEW					
13		FACILITIES, AND ALL PROJECT RELATED					
14		COSTS.					
15		PLANS			1		1
16		DESIGN			1		1
17		CONSTRUCTION			27,998		28,998
18		TOTAL FUNDING	UOH		28,000 C		29,000 C
19							
20	96.	SYS, CAPITAL RENEWAL AND DEFERRED					
21		MAINTENANCE, STATEWIDE					
22							
23		PLANS, DESIGN, CONSTRUCTION, AND					
24		EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY					
25		OF HAWAII FACILITIES. PROJECTS TO INCLUDE					
26		CAPITAL RENEWAL, REDUCTION OF MAINTENANCE					
27		BACKLOG, MAJOR AND MINOR RENOVATIONS,					
28		MODERNIZATION OF FACILITIES, REROOFING,					
29		MECHANICAL AND ELECTRICAL SYSTEMS,					
30		RESURFACING, REPAINTING, AND OTHER					
31		REPAIRS AND PROJECT COSTS TO UPGRADE					
32		FACILITIES AT ALL UNIVERSITY CAMPUSES.					
33		PLANS				1	
34		DESIGN				1	
35		CONSTRUCTION			49,997		
36		EQUIPMENT				1	
37		TOTAL FUNDING	UOH		50,000 C		C
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	97.	SYS, UNIVERSITY OF HAWAII PROJECT					
3		ADJUSTMENT FUND, STATEWIDE					
4							
5		PLANS, DESIGN, CONSTRUCTION AND					
6		EQUIPMENT FOR A PROJECT ADJUSTMENT FUND					
7		FOR THE UNIVERSITY OF HAWAII.					
8		PLANS				1	
9		DESIGN				1	
10		CONSTRUCTION				1	
11		EQUIPMENT				1	
12		TOTAL FUNDING	UOH			4 C	C
13							
14							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
	H.	CULTURE AND RECREATION					
	LNR804	- FOREST AND OUTDOOR RECREATION					
	1. D01C	CAMP 10 ACCESS ROAD BRIDGE, KAUAI					
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO CAMP 10 ACCESS BRIDGES THAT CONNECT KOKEE STATE PARK TO THE NA PALI KONA FOREST RESERVE ALAKAI SWAMP AND THE ALAKAI WILDERNESS PRESERVE.					
		PLANS			25		
		DESIGN			50		
		CONSTRUCTION			425		2,300
		TOTAL FUNDING	LNR		500 C		2,300 C
	2. D01F	FOREST AND OUTDOOR RECREATION IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR FOREST AND OUTDOOR RECREATION IMPROVEMENTS FOR HEALTH, SAFETY, WELFARE AND SECURITY OF PUBLIC VISITORS.					
		PLANS			75		
		DESIGN			75		
		CONSTRUCTION			1,190		2,115
		TOTAL FUNDING	LNR		1,340 C		2,115 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	3. D01G	PUUANAHULU SHOOTING RANGE FACILITY,					
3		HAWAII					
4							
5		PLANS, DESIGN AND CONSTRUCTION FOR					
6		THE PUUANAHULU SHOOTING RANGE FACILITY.					
7		THIS PROJECT IS DEEMED NECESSARY TO					
8		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
9		REIMBURSEMENT.					
10		PLANS			100		
11		DESIGN			150		
12		CONSTRUCTION			2,750	10,000	
13		TOTAL FUNDING	LNR		750 C	2,500 C	
14			LNR		2,250 N	7,500 N	
15							
16	4.	MOANALUA GARDENS FOUNDATION, OAHU					
17							
18		PLANS, DESIGN, AND CONSTRUCTION FOR					
19		KAMANANUI (MOANALUA) VALLEY IMPROVEMENTS.					
20		THIS PROJECT QUALIFIES AS A GRANT,					
21		PURSUANT TO CHAPTER 42F, HRS.					
22		PLANS			1		
23		DESIGN			1		
24		CONSTRUCTION			448		
25		TOTAL FUNDING	LNR		450 C		C
26							
27	5.	HANAIEI RIVER, KAUAI					
28							
29		PLANS, DESIGN AND CONSTRUCTION TO					
30		REPAIR, REINFORCE AND UPGRADE THE HANAIEI					
31		RIVER BREACH.					
32		PLANS			1		
33		DESIGN			100		
34		CONSTRUCTION			899		
35		TOTAL FUNDING	LNR		1,000 C		C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2		LNR806 - PARKS ADMINISTRATION AND OPERATION					
3							
4	6.	H66 STATE PARKS HAZARD MITIGATION IMPROVEMENTS, STATEWIDE					
5							
6							
7		DESIGN, CONSTRUCTION AND EQUIPMENT					
8		FOR STATE PARKS HAZARD MITIGATION					
9		IMPROVEMENTS, INCLUDING NATURAL, ARBOREAL					
10		AND ANTHROPOGENIC HAZARDS.					
11		DESIGN			200		
12		CONSTRUCTION			2,000	3,000	
13		EQUIPMENT			800	800	
14		TOTAL FUNDING	LNR		3,000 C	3,800 C	
15							
16	7.	H65 LUMP SUM CIP IMPROVEMENTS AT STATE PARKS, STATEWIDE					
17							
18							
19		PLANS, DESIGN AND CONSTRUCTION OF					
20		STATE PARK IMPROVEMENTS, INCLUDING					
21		INFRASTRUCTURE, FACILITY SUPPORT,					
22		REGULATORY COMPLIANCE IMPROVEMENTS AND					
23		PUBLIC HEALTH AND SAFETY IMPROVEMENTS.					
24		PLANS			50		
25		DESIGN			900		
26		CONSTRUCTION			6,550	7,500	
27		TOTAL FUNDING	LNR		7,500 C	7,500 C	
28							
29	8.	CENTRAL MAUI REGION SPORTS COMPLEX, MAUI					
30							
31							
32		DESIGN AND CONSTRUCTION FOR					
33		ESTABLISHMENT OF A REGIONAL PARK IN THE					
34		AREA OF CENTRAL MAUI; GROUND AND SITE					
35		IMPROVEMENTS; EQUIPMENT AND					
36		APPURTENANCES.					
37		DESIGN			500		
38		CONSTRUCTION			4,200		
39		TOTAL FUNDING	LNR		4,700 C		C
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	9.	MANA DRAG RACING STRIP, KAUAI					
3							
4		PLANS, DESIGN AND CONSTRUCTION TO					
5		UPGRADE AND RESURFACE MANA DRAG RACING					
6		STRIP. GROUND AND SITE IMPROVEMENTS;					
7		EQUIPMENT AND APPURTENANCES.					
8		PLANS			1		
9		DESIGN			1		
10		CONSTRUCTION			498	500	
11		TOTAL FUNDING	LNR		500 C	500 C	
12							
13	10.	FRIENDS OF IOLANI PALACE, OAHU					
14							
15		PLANS, DESIGN AND CONSTRUCTION FOR					
16		CONTINUING RENOVATIONS, REPAIRS AND					
17		RESTORATION WITHIN THE PALACE COMPLEX.					
18		THIS PROJECT QUALIFIES AS A GRANT,					
19		PURSUANT TO CHAPTER 42F, HRS.					
20		PLANS			1		
21		DESIGN			1		
22		CONSTRUCTION			998		
23		TOTAL FUNDING	LNR		1,000 C		C
24							
25	11.	GIRL SCOUTS OF HAWAII, STATEWIDE					
26							
27		PLANS, DESIGN AND CONSTRUCTION FOR					
28		IMPROVEMENTS FOR INFRASTRUCTURE AND					
29		FACILITIES, STATEWIDE. THIS PROJECT					
30		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
31		42F, HRS.					
32		PLANS			100		
33		DESIGN			150		
34		CONSTRUCTION			1,000		
35		TOTAL FUNDING	LNR		1,250 C		C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
12.		LIPOA POINT, LAND ACQUISITION, MAUI					
		LAND ACQUISITION FOR THE PARCEL OF LAND, TMK 2-4-1-001-010-0000, LOCATED AT LIPOA POINT, MAUI.					
		LAND		20,000			
		TOTAL FUNDING	LNR	20,000	C		C
13.		PACIFIC AMERICAN FOUNDATION, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR A NEW FACILITY FOR EDUCATION, RESEARCH AND EMPLOYMENT PROGRAMS IN KANEOHE, OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS		100			
		DESIGN		200			
		CONSTRUCTION		700			
		TOTAL FUNDING	LNR	1,000	C		C
		LNR801 - OCEAN-BASED RECREATION					
14. B99C		MARINE DEBRIS MITIGATION, STATEWIDE					
		CONSTRUCTION FOR THE REMOVAL OF MARINE DEBRIS FROM STATE WATERS AND SHORELINES.					
		CONSTRUCTION		2,000			
		TOTAL FUNDING	LNR	2,000	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	15. B99	LUMP SUM IMPROVEMENTS AT BOATING AND					
3		OCEAN RECREATION FACILITIES,					
4		STATEWIDE					
5							
6		PLANS, DESIGN AND CONSTRUCTION FOR					
7		IMPROVEMENTS AT VARIOUS BOATING					
8		FACILITIES TO INCLUDE PIERS, LOADING					
9		DOCKS, UTILITIES, BOAT RAMPS, RESTROOMS,					
10		PARKING AREAS, STRUCTURES, DREDGING,					
11		SEWER SYSTEMS, BUILDING, FENCING,					
12		RENDERING, MOORINGS, LANDSCAPING AND					
13		OTHER RELATED WORK. THIS PROJECT IS					
14		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
15		AID FINANCING AND/OR REIMBURSEMENT.					
16		PLANS			1		1
17		DESIGN			1		1
18		CONSTRUCTION			12,896		7,661
19		TOTAL FUNDING	LNR		11,510 C		6,050 C
20			LNR		825 N		750 N
21			LNR		563 P		863 P
22							
23	16. B95A	KIKIAOLA SMALL BOAT HARBOR FEDERAL					
24		PROJECT, KAUAI					
25							
26		CONSTRUCTION TO PROVIDE STATE					
27		MATCHING FUNDS FOR THE FEDERAL					
28		NAVIGATIONAL IMPROVEMENTS PROJECT AT					
29		KIKIAOLA SMALL BOAT HARBOR.					
30		CONSTRUCTION			2,450		
31		TOTAL FUNDING	LNR		2,450 C		C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2		AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
3							
4	17. Q104	LUMP SUM HEALTH AND SAFETY, ALOHA STADIUM, OAHU					
5							
6							
7		PLANS, DESIGN AND CONSTRUCTION FOR					
8		THE MITIGATION/ELIMINATION OF CONDITIONS					
9		THAT ARE HAZARDOUS TO HEALTH AND SAFETY,					
10		INCLUDING REPAIRS, ALTERATIONS, AND					
11		IMPROVEMENTS TO THE ALOHA STADIUM TO MEET					
12		CODE, SAFETY, AND/OR OPERATIONAL					
13		REQUIREMENTS.					
14		PLANS			1		1
15		DESIGN			999		1,199
16		CONSTRUCTION			9,000		8,800
17		TOTAL FUNDING	AGS		10,000 C		10,000 C
18							
19							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2		I. PUBLIC SAFETY					
3		PSD900 - GENERAL ADMINISTRATION					
4							
5	1.	P20130 GENERAL ADMINISTRATION, PSD, LUMP SUM					
6		CIP, STATEWIDE					
7							
8		PLANS, LAND ACQUISITION, DESIGN AND					
9		CONSTRUCTION FOR NEW, ADDITIONS,					
10		RENOVATIONS, ALTERATIONS AND IMPROVEMENTS					
11		TO BUILDINGS, SITES AND UTILITIES AT					
12		FACILITIES, STATEWIDE.					
13		PLANS			1		1
14		LAND			1		1
15		DESIGN			1		1
16		CONSTRUCTION			15,997		15,997
17		TOTAL FUNDING	AGS		16,000 C		16,000 C
18							
19		LNR810 - PREVENTION OF NATURAL DISASTERS					
20							
21	2.	13 GENERAL FLOOD CONTROL PLAN UPDATE,					
22		STATEWIDE					
23							
24		PLANS FOR GENERAL FLOOD CONTROL PLAN					
25		UPDATE TO RESEARCH AND INVENTORY FLOOD					
26		DATA AND INCORPORATION INTO NEWLY					
27		DEVELOPED GENERAL FLOOD CONTROL PLAN WEB					
28		APPLICATION.					
29		PLANS			570		
30		TOTAL FUNDING	LNR		570 C		C
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2		DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
3							
4	3. A0201	RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE					
5							
6							
7							
8		PLANS, LAND ACQUISITION, DESIGN,					
9		CONSTRUCTION AND EQUIPMENT TO RETROFIT					
10		PUBLIC BUILDINGS WITH HURRICANE					
11		PROTECTIVE MEASURES AND INCREASE THE					
12		NUMBER OF PUBLIC SHELTERS STATEWIDE.					
13		PLANS			1		1
14		LAND			1		1
15		DESIGN			200		200
16		CONSTRUCTION			550		550
17		EQUIPMENT			1,248		1,248
18		TOTAL FUNDING	DEF		2,000 C		2,000 C
19							
20	4. A40	DISASTER WARNING AND COMMUNICATION DEVICES, STATEWIDE					
21							
22							
23		PLANS, LAND ACQUISITION, DESIGN,					
24		CONSTRUCTION AND EQUIPMENT FOR THE					
25		INCREMENTAL ADDITION, REPLACEMENT AND					
26		UPGRADE OF STATE CIVIL DEFENSE WARNING					
27		AND COMMUNICATIONS EQUIPMENT. THIS					
28		PROJECT IS DEEMED NECESSARY TO QUALIFY					
29		FOR FEDERAL AID FINANCING AND/OR					
30		REIMBURSEMENT.					
31		PLANS			1		1
32		LAND			1		1
33		DESIGN			30		30
34		CONSTRUCTION			2,034		2,034
35		EQUIPMENT			434		434
36		TOTAL FUNDING	DEF		2,400 C		2,400 C
37			DEF		100 N		100 N
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	5. P98134	UPGRADE AND IMPROVEMENTS TO NATIONAL					
3		GUARD FACILITIES, STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		IMPROVEMENTS AND UPGRADES TO NATIONAL					
7		GUARD ARMORIES TO CONFORM TO CURRENT					
8		NATIONAL GUARD BUREAU STANDARDS AND					
9		CRITERIA, AND TO MEET UNANTICIPATED					
10		HEALTH, SAFETY, AND BUILDING CODE					
11		REQUIREMENTS. THIS PROJECT IS DEEMED					
12		NECESSARY TO QUALIFY FOR FEDERAL AID					
13		FINANCING AND/OR REIMBURSEMENT.					
14		DESIGN			700		
15		CONSTRUCTION			11,900		
16		TOTAL FUNDING	DEF		2,050	C	
17			DEF		10,550	N	N
18							
19	6. AR1401	ARMY AVIATION SUPPORT FACILITY					
20		(AASF), KALAELOA, OAHU					
21							
22		PLANS, DESIGN, CONSTRUCTION AND					
23		EQUIPMENT FOR A NEW ARMY AVIATION SUPPORT					
24		FACILITY AT KALAELOA, OAHU. THE FACILITY					
25		WILL BE BUILT TO NATIONAL GUARD STANDARDS					
26		AND WILL MEET LEED SILVER LEVEL. THIS					
27		PROJECT IS NECESSARY TO QUALIFY FOR					
28		FEDERAL AID FINANCING AND/OR					
29		REIMBURSEMENT.					
30		PLANS			1		
31		DESIGN			256		
32		CONSTRUCTION			30,036		
33		EQUIPMENT			25		901
34		TOTAL FUNDING	DEF		4,536	C	
35			DEF		25,782	N	901 N
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	7.	TRANSPACIFIC LANDING STATIONS,					
3		BROADBAND INFRASTRUCTURE DEPLOYMENT,					
4		STATEWIDE					
5							
6		PLANS, LAND ACQUISITION, DESIGN,					
7		CONSTRUCTION, AND EQUIPMENT, TO PROVIDE					
8		SUBMARINE TRANS-PACIFIC CABLE LANDING					
9		STATIONS, INFRASTRUCTURE IMPROVEMENTS,					
10		AND BROADBAND INFRASTRUCTURE DEPLOYMENT					
11		IMPROVEMENTS, STATEWIDE.					
12		PLANS				1	
13		LAND				1	
14		DESIGN				1	
15		CONSTRUCTION				19,996	
16		EQUIPMENT				1	
17		TOTAL FUNDING	DEF			20,000	C
18							
19							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
		K. GOVERNMENT-WIDE SUPPORT					
		GOV100 - OFFICE OF THE GOVERNOR					
	1. G01	PROJECT ADJUSTMENT FUND, STATEWIDE					
		PLANS FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.					
		PLANS			1		1
		TOTAL FUNDING	GOV		1 C		1 C
		BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION					
	2. 00-01	HAWAIIAN HOMELANDS TRUST FUND, STATEWIDE					
		CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE HAWAIIAN HOMELANDS TRUST FUND TO SATISFY THE PROVISIONS OF ACT 14, SPSLH 1995.					
		CONSTRUCTION			30,000		10,000
		TOTAL FUNDING	BUF		30,000 C		10,000 C
	3. 00-02	STATE EDUCATIONAL FACILITIES IMPROVEMENT FUND, STATEWIDE					
		CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS AND RE-AUTHORIZATION TO THE STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND.					
		CONSTRUCTION			53,000		
		TOTAL FUNDING	BUF		53,000 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2		TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION					
3							
4	4. 3	TAX SYSTEM MODERNIZATION (TSM), STATEWIDE					
5							
6							
7		DESIGN AND CONSTRUCTION OF A CORE					
8		COMPUTER SYSTEM WHICH WILL BE A					
9		REPLACEMENT FOR THE CURRENT TAX SYSTEM.					
10		DESIGN		16,000			1
11		CONSTRUCTION			1	16,000	
12		TOTAL FUNDING	TAX	16,001 C		16,001 C	
13							
14		AGS131 - INFORMATION PROCESSING AND COMMUNICATIONS SERVICES					
15							
16	5. Q102	LUMP SUM HEALTH AND SAFETY, INFORMATION AND COMMUNICATION SERVICES DIVISION, STATEWIDE					
17							
18							
19							
20		PLANS, LAND ACQUISITION, DESIGN,					
21		CONSTRUCTION AND EQUIPMENT FOR REPAIRS,					
22		MODERNIZATION, AND EXPANSION OF CRITICAL					
23		COMMUNICATIONS SYSTEMS, INCLUDING THE					
24		STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE					
25		SYSTEMS AND LAND MOBILE RADIO, STATEWIDE					
26		SHARED BLENDED RADIO SYSTEM, AND NEW					
27		RADIO SITES AND TOWERS STATEWIDE.					
28		PLANS		149		149	
29		LAND			1		1
30		DESIGN		680		400	
31		CONSTRUCTION		6,320		3,800	
32		EQUIPMENT		2,100		2,000	
33		TOTAL FUNDING	AGS	9,250 C		6,350 C	
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2		AGS130 - INFORMATION MANAGEMENT AND TECHNOLOGY SERVICES					
3							
4	6. U101A	ENTERPRISE RESOURCE PLANNING (ERP), STATEWIDE					
5							
6							
7		PLANS, DESIGN, CONSTRUCTION AND					
8		EQUIPMENT FOR DEVELOPMENT OF AN					
9		ENTERPRISE RESOURCE MANAGEMENT SYSTEM FOR					
10		THE STATE OF HAWAII.					
11		PLANS		2,000		2,000	
12		DESIGN		5,000		5,000	
13		CONSTRUCTION		16,999		16,999	
14		EQUIPMENT		1		1	
15		TOTAL FUNDING	AGS	24,000	C	24,000	C
16							
17	7. U102	ENTERPRISE IT INFRASTRUCTURE, STATEWIDE					
18							
19							
20		PLANS, DESIGN, CONSTRUCTION AND					
21		EQUIPMENT FOR IT INFRASTRUCTURE,					
22		INCLUDING DATA/SHARED SERVICE CENTERS AND					
23		NETWORKS FOR THE STATE OF HAWAII.					
24		PLANS		500		500	
25		DESIGN		1,500		1,500	
26		CONSTRUCTION		1,000		1,000	
27		EQUIPMENT		3,000		3,000	
28		TOTAL FUNDING	AGS	6,000	C	6,000	C
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2		LNR101 - PUBLIC LANDS MANAGEMENT					
3							
4	8. E00C	ROYAL HAWAIIAN GROIN REPLACEMENT, OAHU					
5							
6							
7		PLANS, DESIGN AND CONSTRUCTION TO					
8		REPLACE THE ROYAL HAWAIIAN GROIN WITH A					
9		NEW GROIN STRUCTURE. NEW GROIN TO SERVE					
10		SAME PURPOSE AS OLD GROIN TO RETAIN SAND					
11		ON WAIKIKI BEACH.					
12		PLANS			200		
13		DESIGN			100		
14		CONSTRUCTION					1,000
15		TOTAL FUNDING	LNR		150 C		500 C
16			LNR		150 R		500 R
17							
18		AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
19							
20	9. E109	CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE					
21							
22							
23		PLANS, LAND ACQUISITION, DESIGN,					
24		CONSTRUCTION AND EQUIPMENT FOR COSTS					
25		RELATED TO WAGES AND FRINGES FOR					
26		PERMANENT, PROJECT-FUNDED STAFF POSITIONS					
27		FOR THE IMPLEMENTATION OF CAPITAL					
28		IMPROVEMENT PROGRAM PROJECTS FOR THE					
29		DEPARTMENT OF ACCOUNTING AND GENERAL					
30		SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS					
31		FOR NON-PERMANENT AND EXEMPT FROM CHAPTER					
32		76 CAPITAL IMPROVEMENTS PROGRAM RELATED					
33		POSITIONS.					
34		PLANS			7,361		7,361
35		LAND			1		1
36		DESIGN			1		1
37		CONSTRUCTION			1		1
38		EQUIPMENT			1		1
39		TOTAL FUNDING	AGS		7,365 C		7,365 C
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	10. Q101	LUMP SUM MAINTENANCE OF EXISTING					
3		FACILITIES, PUBLIC WORKS DIVISION,					
4		STATEWIDE					
5							
6		PLANS, LAND ACQUISITION, DESIGN,					
7		CONSTRUCTION AND EQUIPMENT FOR					
8		IMPROVEMENTS AND MAINTENANCE OF PUBLIC					
9		FACILITIES AND SITES, STATEWIDE. PROJECTS					
10		MAY INCLUDE REPAIRS AND IMPROVEMENTS.					
11		PLANS			100		100
12		LAND			1		1
13		DESIGN			1,390		1,300
14		CONSTRUCTION			13,400		14,608
15		EQUIPMENT			9		9
16		TOTAL FUNDING	AGS		14,900 C		16,018 C
17							
18	11. T105	LUMP SUM ADVANCE PLANNING, STATEWIDE					
19							
20		PLANS FOR THE DEVELOPMENT AND					
21		IMPLEMENTATION OF STATEWIDE SPACE NEEDS					
22		AND BUILDING ASSET MANAGEMENT PROGRAMS TO					
23		MORE EFFECTIVELY PLAN FOR STATE OCCUPIED					
24		FACILITIES. TARGET AREAS INCLUDE					
25		WORKFORCE SPACE NEEDS PLANNING, CIVIC					
26		CENTER MASTER PLAN DEVELOPMENT, AND STATE					
27		OFFICE BUILDING ASSET MANAGEMENT AND					
28		DEVELOPMENT.					
29		PLANS			1,000		1,000
30		TOTAL FUNDING	AGS		1,000 C		1,000 C
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
12.	V104	LUMP SUM STATE OFFICE BUILDING REMODELING, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR REMODELING AND UPGRADE OF STATE-OWNED OFFICES, OCCUPIED BY STATE AGENCIES TO ACCOMMODATE AGENCIES OPERATIONAL REQUIREMENTS. PROJECT INCLUDES RENOVATION FOR REORGANIZATION, PROGRAM CHANGES, AND STAFFING CHANGES, AS WELL AS CORRECTION OF INEFFICIENT OFFICE LAYOUTS, ENERGY CONSERVATION, LIGHTING, VENTILATION, PLUMBING, ELECTRICAL, AND DATA/COMMUNICATIONS SYSTEMS.					
		PLANS			1		
		DESIGN			99		
		CONSTRUCTION			900		
		TOTAL FUNDING	AGS		1,000	C	C
13.	V101	STATE CAPITOL BUILDING, REPLACE AND RECONSTRUCT FIFTH FLOOR FAÇADE, OAHU					
		DESIGN AND CONSTRUCTION TO REPLACE PRE-CAST CONCRETE MULLIONS, SILL PANELS AND WINDOWS, ROOF DECK WATERPROOFING, AND RELATED IMPROVEMENTS AT THE STATE CAPITOL BUILDING.					
		DESIGN			1,000		
		CONSTRUCTION			8,000		
		TOTAL FUNDING	AGS		9,000	C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2	14.	T102					
3		STATE CAPITOL, REPLACE UPPER ROOF,					
4		OAHU					
5		DESIGN AND CONSTRUCTION TO REPLACE					
6		AND UPGRADE THE UPPER ROOF AT THE STATE					
7		CAPITOL BUILDING.					
8		DESIGN		265			
9		CONSTRUCTION				4,134	
10		TOTAL FUNDING	AGS	265 C		4,134 C	
11							
12	15.	P104					
13		WASHINGTON PLACE, HEALTH AND SAFETY					
14		AND QUEEN'S GALLERY RENOVATION, OAHU					
15		PLANS, DESIGN, CONSTRUCTION AND					
16		EQUIPMENT TO ADDRESS IMMEDIATE HEALTH AND					
17		SAFETY NEEDS AT WASHINGTON PLACE. PROJECT					
18		INCLUDES LEAD BASED PAINT					
19		ABATEMENT/ENCAPSULATION, BUILDING CODE					
20		REQUIREMENTS (STRUCTURAL, ELECTRICAL,					
21		PLUMBING AND VENTILATION), AND ADAAG					
22		REQUIREMENTS. ASSOCIATED TO THE WORK IS					
23		RENOVATION FOR BUILDING PRESERVATION WITH					
24		THE RETENTION OF EXISTING HISTORIC					
25		MATERIAL.					
26		PLANS			1		
27		DESIGN			1		
28		CONSTRUCTION		649		500	
29		EQUIPMENT			1		
30		TOTAL FUNDING	AGS	652 C		500 C	
31							
32							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
16.		BISHOP MUSEUM, ENERGY IMPROVEMENTS, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR ENERGY IMPROVEMENTS AT BISHOP MUSEUM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			1		
		CONSTRUCTION		1,998			
		EQUIPMENT			1		
		TOTAL FUNDING	AGS	2,000	C		C
		SUB201 - CITY AND COUNTY OF HONOLULU					
17.		HAMAKUA MARSH AND KAELEPULU AND KAWAINUI STREAMS, OAHU					
		DESIGN AND CONSTRUCTION FOR MANGROVE ERADICATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			20		
		CONSTRUCTION		780			
		TOTAL FUNDING	CCH	800	C		C
18.		CENTRAL OAHU AMBULANCE FACILITY, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN AMBULANCE FACILITY FOR CENTRAL OAHU LOCATED ON TMK: 9-4-122-103.					
		PLANS			100		
		DESIGN			500		
		CONSTRUCTION		3,249			
		EQUIPMENT			1		
		TOTAL FUNDING	CCH	3,850	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
1							
2		SUB301 - COUNTY OF HAWAII					
3							
4	19.	WAIMEA DISTRICT/REGIONAL PARK, HAWAII					
5							
6		PLANS, DESIGN AND CONSTRUCTION FOR					
7		WAIMEA DISTRICT/REGIONAL PARK, PHASE 1,					
8		FOR A ONE-TO-ONE MATCH OF COUNTY FUNDS.					
9		PLANS			1,000		
10		DESIGN			1,000		
11		CONSTRUCTION			3,000		
12		TOTAL FUNDING	COH		2,500 C		C
13			COH		2,500 S		S
14							
15		SUB501 - COUNTY OF KAUAI					
16							
17	20.	KILAUEA SCHOOL WATERLINE					
18		IMPROVEMENTS, KAUAI					
19							
20		PLANS, DESIGN AND CONSTRUCTION TO					
21		REPAIR, UPGRADE AND INSTALL WATERLINES					
22		FOR FIRE PROTECTION SPRINKLERS AT KILAUEA					
23		SCHOOL.					
24		PLANS			50		
25		DESIGN			100		
26		CONSTRUCTION			1,150		
27		TOTAL FUNDING	COK		1,300 C		C
28							
29	21.	HAWAIIAN ISLAND LAND TRUST, KAUAI					
30							
31		PLANS, LAND ACQUISITION, AND DESIGN					
32		FOR A LONG RANGE DEVELOPMENT PLAN FOR THE					
33		FORMER COCONUT PALMS SITE.					
34		PLANS			50		
35		LAND			170		
36		DESIGN			50		
37		TOTAL FUNDING	COK		270 C		C



1 PART V. CAPITAL IMPROVEMENT PROGRAM PROVISIONS

2 SECTION 40. Provided that of the revenue bond
3 appropriation for the department of agriculture, the sum of
4 \$175,000,000 or so much thereof as may be necessary for fiscal
5 year 2013-2014 shall be expended by the agribusiness development
6 corporation (AGR 161), pursuant to section 163D-31, Hawaii

7 Revised Statutes, for land acquisition for the following TMKs on
8 Oahu:

- 9 7-4-012-016, 6-1-02-01, 6-1-02-23, 6-1-02-24, 6-2-02-02, 6-
- 10 2-02-04, 6-2-02-23, 6-2-05-02, 6-2-05-35, 6-2-06-01, 6-2-06-06,
- 11 6-2-07-02, 6-2-07-04, 6-2-07-07, 6-2-07-08, 6-2-07-11, 6-2-08-
- 12 01, 6-2-08-04, 6-2-08-05, 6-2-08-06, 6-2-08-08, 6-2-08-09, 6-2-
- 13 08-10, 6-2-08-11, 6-2-08-16, 6-2-08-19, 6-2-10-02, 6-2-10-03, 6-
- 14 2-10-04, 6-2-10-06, 6-2-10-10, 6-2-10-11, 6-2-10-12, 6-2-11-02,
- 15 6-2-11-03, 6-2-11-04, 6-2-11-05, 6-2-11-06, 6-2-11-07, 6-2-11-
- 16 08, 6-2-11-09, 6-2-11-10, 6-2-11-13, 6-2-11-16, 6-2-11-17, 6-2-
- 17 11-18, 6-2-11-19, 6-2-11-20, 6-3-01-02, 6-3-01-03, 6-3-01-05, 6-
- 18 4-01-01, 6-4-01-04, 6-4-01-05, 6-4-01-12, 6-4-02-01, 6-4-03-01,
- 19 6-4-03-03, 6-4-04-01, 6-4-04-06, 6-4-04-08, 6-5-01-14, 6-5-01-
- 20 44, 6-5-01-45, 6-5-01-46, 6-5-02-01, 6-5-02-05, 6-5-02-06, 6-5-
- 21 02-07, 6-5-02-08, 6-5-02-11, 6-5-02-18, 6-5-02-19, 6-5-02-23, 6-
- 22 5-05-02, 6-5-05-03, 6-5-05-04, 6-6-10-10, 6-6-12-01, 6-6-14-04,
- 23 6-6-22-01, 6-6-23-03, 6-6-24-01, 6-6-25-01, 6-6-25-02, 6-6-25-
- 24 06, 6-6-27-08, 6-6-27-09, 6-6-27-10, 6-7-01-05, 6-7-01-08, 6-7-
- 25 01-26, 6-7-01-30, 6-7-01-34, 6-7-01-37, 6-7-01-63, 6-7-02-04, 6-
- 26 7-02-14, 6-7-02-35, 6-7-02-36, 6-7-02-46, 6-7-03-02, 6-7-03-05,
- 27 6-7-03-06, 6-7-03-07, 6-7-03-09, 6-7-03-10, 6-7-03-11, 6-7-03-
- 28 17, 6-7-04-01, 6-7-04-04, 6-7-09-03, 6-7-13-07, 6-8-02-05, 6-8-
- 29 03-09, 6-8-06-17, 6-8-07-05, 7-1-02-04, 7-1-02-06, 7-1-02-23, 7-
- 30 1-02-34, 7-1-02-35, 7-1-02-36, 7-2-01-03.

31
32 SECTION 41. Provided that of the general obligation fund
33 appropriation for Hawaii health systems corporation regions
34 (HTH212), the sum of \$40,000,000 or so much thereof as may be



1 necessary for the fiscal year 2013-2014 shall be expended by the
2 department of health for repair and maintenance projects,
3 including those to correct health and safety deficiencies;
4 provided further that of that total sum:

5 (1) \$6,000,000 shall be used for improvements to the
6 imaging, laboratory and oncology department, to
7 include equipment upgrades at Maui memorial medical
8 center;

9 (2) \$280,000 shall be used for re-roofing at Lana'i
10 hospital;

11 (3) \$1,000,000 shall be used for the development of a
12 master plan for the Leahi hospital complex;

13 (4) \$4,000,000 shall be used for renovations and upgrades
14 at Kona community hospital; and

15 (5) \$1,000,000 shall be used for renovations and upgrades
16 at Kohala community hospital.

17 SECTION 42. Provided that of the general obligation fund
18 appropriation for capital renewal and deferred maintenance to
19 the University of Hawaii facilities, the sum of \$4,500,000 or so
20 much thereof as may be necessary for fiscal years 2013-2014
21 shall be expended by the University of Hawaii as follows:



1 (1) \$4,000,000 shall be used for design and construction
 2 of renovations and repurposing of Klum Gym into a new
 3 multi-purpose facility;

4 (2) \$500,000 shall be used for design and construction for
 5 repair and replacement of mondo track at Clarence T.C.
 6 Ching Complex.

7 SECTION 43. Provided that of the general obligation fund
 8 appropriation for public works division (AGS 221), the sum of
 9 \$2,018,000 or so much thereof as may be necessary for fiscal
 10 year 2014-2015 shall be expended by the department of accounting
 11 and general services for replacement, improvement, and upgrades
 12 of the fire alarm and public address system at the state capitol
 13 building.

14 SECTION 44. Any law to the contrary notwithstanding, the
 15 appropriations under Act 296, Session Laws of Hawaii 1991,
 16 section 165, as amended and renumbered by Act 300, Session Laws
 17 of Hawaii 1992, section 6, in the amounts indicated or balances
 18 thereof, unallotted, allotted, unencumbered, or encumbered and
 19 unrequired, are hereby lapsed:

20 <u>"Item No.</u>	<u>Amount (MOF)</u>
21 C-53	\$43,271 N"



1 SECTION 45. Any law to the contrary notwithstanding, the
 2 appropriations under Act 317, Session Laws of Hawaii 1991,
 3 section 2, in the amounts indicated or balances thereof,
 4 unallotted, allotted, unencumbered, or encumbered and
 5 unrequired, are hereby lapsed:

6 <u>"Item No.</u>	<u>Amount (MOF)</u>
7 C-09	\$19,967 N"

8 SECTION 46. Any law to the contrary notwithstanding, the
 9 appropriations under Act 289, Session Laws of Hawaii 1993,
 10 section 127, as amended and renumbered by Act 252, Session Laws
 11 of Hawaii 1994, section 5, in the amounts indicated or balances
 12 thereof, unallotted, allotted, unencumbered, or encumbered and
 13 unrequired, are hereby lapsed:

14 <u>"Item No.</u>	<u>Amount (MOF)</u>
15	
16 C-40	\$ 17,005 E
17 C-41	917,188 E
18 C-43	148,205 N
19 C-59E	41,826 E
20 C-59E	26,757 N
21 C-59F	242,744 N
22 C-59L	18,430 N
23 C-69	4,420 E
24 C-76	16,379 N"
25	

26 SECTION 47. Any law to the contrary notwithstanding, the
 27 appropriations under Act 218, Session Laws of Hawaii 1995,
 28 section 99, as amended and renumbered by Act 287, Session Laws



1 of Hawaii 1996, section 5, in the amounts indicated or balances
2 thereof, unallotted, allotted, unencumbered, or encumbered and
3 unrequired, are hereby lapsed:

4	<u>"Item No.</u>	<u>Amount (MOF)</u>
5	C-28	\$ 10,000 E
6	C-48	430,719 N
7	C-48	57,282 R
8	C-49G	6 E
9	C-49I	27,094 E
10	C-49I	65,631 N
11	C-69	22,046 E
12	C-69	34,243 N
13	C-74	21,904 E
14	C-76	19,920 E
15	C-76	91,025 N
16	C-82	1,016,389 N
17	C-83	13,282 E
18	C-83	397,126 N"

19 SECTION 48. Any law to the contrary notwithstanding, the
20 appropriations under Act 328, Session Laws of Hawaii 1997,
21 section 140A, as amended and renumbered by Act 116, Session Laws
22 of Hawaii 1998, section 5, in the amounts indicated or balances
23 thereof, unallotted, allotted, unencumbered, or encumbered and
24 unrequired, are hereby lapsed:

25	<u>"Item No.</u>	<u>Amount (MOF)</u>
26	C-115	\$160,101 N
27	C-123	75,476 E
28	C-144	634,081 N
29	C-144	768,035 R
30	C-161	7,746 E"



1 SECTION 49. Any law to the contrary notwithstanding, the
2 appropriations under Act 200, Session Laws of Hawaii 2003,
3 section 77, as amended and renumbered by Act 41, Session Laws of
4 Hawaii 2004, section 5, in the amounts indicated or balances
5 thereof, unallotted, allotted, unencumbered, or encumbered and
6 unrequired, are hereby lapsed:

7	<u>"Item No.</u>	<u>Amount (MOF)</u>
8	C-90	\$9,681,452 B"

9 SECTION 50. Any law to the contrary notwithstanding, the
10 appropriations under Act 213, Session Laws of Hawaii 2007,
11 section 125, as amended and renumbered by Act 158, Session Laws
12 of Hawaii 2008, section 125, in the amounts indicated or
13 balances thereof, unallotted, allotted, unencumbered, or
14 encumbered and unrequired, are hereby lapsed:

15	<u>"Item No.</u>	<u>Amount (MOF)</u>
16	G-117.06	\$2,320,386 C"

17 SECTION 51. Any law to the contrary notwithstanding, the
18 appropriations under Act 164, Session Laws of Hawaii 2011,
19 section 36, as amended and renumbered by Act 106, Session Laws
20 of Hawaii 2012, section 36, in the amounts indicated or balances
21 thereof, unallotted, allotted, unencumbered, or encumbered and
22 unrequired, are hereby lapsed:



1 "Item No. Amount (MOF)
 2 G-92.03 \$12,429,000 C"

3 SECTION 52. Any law to the contrary notwithstanding, the
 4 appropriations under Act 164, Session Laws of Hawaii 2011,
 5 section 36, as amended and renumbered by Act 106, Session Laws
 6 of Hawaii 2012, section 5, in the amounts indicated or balances
 7 thereof, unallotted, allotted, unencumbered, or encumbered and
 8 unrequired, are hereby lapsed:

9 "Item No. Amount (MOF)
 10 C-12 \$ 900,000 E
 11 C-12 8,550,000 N
 12 G-76 300 C"

13
 14 SECTION 53. Act 178, Session Laws of Hawaii 2005,
 15 section 85, as amended by Act 160, Session Laws of Hawaii 2006,
 16 section 5, is amended by amending Item C-140 to read as follows:

17 "X128 KUHIO HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF
 18 WAIOLI, WAIPA, AND WAIKOKO STREAM BRIDGES, KAUAI

19
 20 LAND ACQUISITION AND DESIGN FOR THE REHABILITATION AND/OR
 21 REPLACEMENT OF WAIOLI STREAM BRIDGE, WAIPA STREAM BRIDGE,
 22 AND WAIKOKO STREAM BRIDGE ON KUHIO HIGHWAY ROUTE 560. THIS
 23 PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID
 24 FINANCING AND/OR REIMBURSEMENT.

25	LAND		650
26	DESIGN	1,750	
27	TOTAL FUNDING	TRN 350E	130E
28		TRN 1,400N	520N"



1 SECTION 54. Act 164, Session Laws of Hawaii 2011,
2 section 36, as amended by Act 106, Session Laws of Hawaii 2012,
3 section 5, is amended as follows:

4 (1) By amending Item C-94 to read as follows:

5 "X128 KUHIO HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF
6 WAIOLI, WAIPA, AND WAIKOKO STREAM BRIDGES, KAUAI

7
8 LAND ACQUISITION FOR THE REHABILITATION AND/OR REPLACEMENT
9 OF WAIOLI STREAM BRIDGE, WAIPA STREAM BRIDGE, AND WAIKOKO
10 STREAM BRIDGE ON KUHIO HIGHWAY, ROUTE 560. THIS PROJECT IS
11 DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING
12 AND/OR REIMBURSEMENT.

13	LAND			250
14	TOTAL FUNDING	TRN	E	50E
15		TRN	N	200N"

16 (2) By amending Item C-52 to read as follows:

17
18 "S346 INTERSTATE ROUTE H-1, KAPALAMA CANAL BRIDGE
19 REHABILITATION AND/OR REPLACEMENT, OAHU

20
21 DESIGN FOR THE REHABILITATION AND/OR REPLACEMENT OF
22 KAPALAMA CANAL (OLOMEA STREET) BRIDGE. THIS PROJECT IS
23 DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING
24 AND/OR REIMBURSEMENT.

25	DESIGN		800	
26	TOTAL FUNDING	TRN	160E	E
27		TRN	640N	N"

28 (3) By amending Item G-29 to read:

29 "P111050 ILIAHI ELEMENTARY SCHOOL, OAHU

30 DESIGN AND CONSTRUCTION FOR [~~INSTALLATION OF COVERING FOR~~]
31 NEW COVERED PLAY COURT. GROUND AND SITE IMPROVEMENTS;
32 EQUIPMENT AND APPURTENANCES.

33	DESIGN		1	
34	CONSTRUCTION		1499	
35	TOTAL FUNDING	EDN	1500B	B"

36



1 (4) By amending Item B-1 to read:

2
3 "PACIFIC GATEWAY CENTER, OAHU

4
5 PLANS, DESIGN AND CONSTRUCTION TO CONSTRUCT [~~THE KE`EHI~~] A
6 COMMUNITY RESOURCE CENTER. THIS PROJECT QUALIFIES AS A
7 GRANT, PURSUANT TO CHAPTER 42F, HRS.

8	PLANS	1	
9	DESIGN	1	
10	CONSTRUCTION	998	
11	TOTAL FUNDING	LBR 1000C	C"

12
13 SECTION 55. Act 164, Session Laws of Hawaii 2011,

14 section 50 is amended as follows:

15 "Provided that of the general obligation fund appropriation
16 for plans, design, construction and equipment for
17 improvements to the University of Hawaii facilities, the
18 sum of \$5,760,000 or so much thereof as may be necessary
19 for fiscal year 2011-2012 shall be expended by the
20 University of Hawaii as follows:

21 (1) \$960,000 shall be used for design and construction of
22 improvements to the entrance of the basketball
23 offices;

24 (2) \$300,000 shall be used for design and construction of
25 two additional sand volleyball courts;

26 (3) \$1,200,000 shall be used for design and construction
27 of sun and rain covering for the tennis courts;



- 1 (4) \$900,000 shall be used for design and construction of
- 2 sun and rain covering for the diving portion of the
- 3 swimming complex;
- 4 (5) \$2,400,000 shall be used for design and construction
- 5 for renovation of the softball stadium, phase 2; and
- 6 (6) \$600,000 shall be used for plans and design for
- 7 renovations to the nursing and culinary wing at the
- 8 north Hawaii education and research center, Hawaii;
- 9 provided that no funds from this program ID shall be
- 10 expended for this project unless all funding necessary
- 11 for the completion of the project, including funding
- 12 for construction and equipment, in their entirety,
- 13 have been secured."

14 SECTION 56. Act 106, Session Laws of Hawaii 2012,
 15 Section 36, is amended as follows:

16 (1) By amending Item A-12.02 to read:

17 "GALBRAITH LANDS IRRIGATION SYSTEM AT LAKE WILSON, OAHU
 18
 19 PLANS AND DESIGN FOR AN IRRIGATION SYSTEM, INCLUDING
 20 RESERVOIR, [~~TO PUMP WATER OUT OF THE NORTH FORK OF~~
 21 ~~KAKONAHUA STREAM~~] TO IRRIGATE THE [~~1,732 ACRES OF~~]
 22 GALBRAITH LANDS.

23	PLANS			1
24	DESIGN			749
25	TOTAL FUNDING	AGR	C	750C"

26
 27 (2) By amending Item K-17.01 to read:



1	"WAR MEMORIAL [GYMNASIUM] STADIUM, MAUI				
2					
3	PLANS, DESIGN AND CONSTRUCTION FOR [AIR-CONDITIONING]				
4	IMPROVEMENTS AND UPGRADE FOR STADIUM FIELD COMPLEX; GROUND				
5	AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
6	PLANS				1
7	DESIGN				1
8	CONSTRUCTION				918
9	TOTAL FUNDING	COM	C		920C"

11 SECTION 57. Any law to the contrary notwithstanding, the
12 non-general fund appropriations for capital improvement projects
13 under Act 213, Session Laws of Hawaii 2007, section 125, as
14 amended and renumbered by Act 158, Session Laws of Hawaii 2008,
15 section 5, and all prior General Appropriation Acts as amended,
16 for projects that have been deemed necessary to qualify for
17 federal aid financing and/or reimbursement and are unencumbered
18 as of June 30, 2014, shall lapse as of that date.

19 SECTION 58. Any law to the contrary notwithstanding, the
20 non-general fund appropriations for capital improvement projects
21 under Act 162, Session Laws of Hawaii 2009, section 62, as
22 amended and renumbered by Act 180, Session Laws of Hawaii 2010,
23 section 5, for projects that have been deemed necessary to
24 qualify for federal aid financing and/or reimbursement and are
25 unencumbered as of June 30, 2016, shall lapse as of that date.

26 SECTION 59. Any law to the contrary notwithstanding, the
27 non-general fund appropriations for capital improvement projects



1 under Act 164, Session Laws of Hawaii 2011, section 36, as
2 amended and renumbered by Act 106, Session Laws of Hawaii 2012,
3 section 5, for projects that have been deemed necessary to
4 qualify for federal aid financing and/or reimbursement and are
5 unencumbered as of June 30, 2018 shall lapse as of that date.

6 **PART VI. ISSUANCE OF BONDS**

7 **SECTION 60. AGRIBUSINESS DEVELOPMENT CORPORATION REVENUE**
8 **BONDS.** The department of agriculture, agribusiness development
9 corporation, with the approval of the governor, is authorized to
10 issue revenue bonds pursuant to part III of chapter 39, Hawaii
11 Revised Statutes, except as provided in chapter 163D, Hawaii
12 Revised Statutes, in an aggregate principal amount not to exceed
13 \$175,000,000, to acquire certain agricultural lands located on
14 the island of Oahu.

15 **SECTION 61. AIRPORT REVENUE BONDS.** The department of
16 transportation may issue airport revenue bonds for airport
17 capital improvement program projects authorized in part II and
18 listed in part IV of this Act and designated to be financed by
19 revenue bond funds or by general obligation bond funds with debt
20 service cost to be paid from special funds, in such principal
21 amount as shall be required to yield the amounts appropriated
22 for such capital improvements program projects, and, if so



1 determined by the department and approved by the governor, any
2 additional principal amount as may be necessary by the
3 department to pay interest on such airport revenue bonds during
4 the estimated period of construction of the capital improvements
5 program project for which such airport revenue bonds are issued,
6 to establish, maintain, or increase reserves for the airport
7 revenue bonds and to pay the expenses of issuance of such bonds.
8 The airport revenue bonds shall be issued pursuant to the
9 provisions of part III of chapter 39, Hawaii Revised Statutes,
10 as the same may be amended from time to time. The principal of
11 and interest on airport revenue bonds, to the extent not paid
12 from the proceeds of such bonds, shall be payable solely from
13 and secured solely by the revenues from airports and related
14 facilities under the ownership of the State or operated and
15 managed by the department and the aviation fuel taxes levied and
16 paid pursuant to sections 243-4(a)(2) and 248-8, Hawaii Revised
17 Statutes, or such parts of either thereof as the department may
18 determine, including rents, landing fees, and other fees or
19 charges presently or hereafter derived from or arising through
20 the ownership, operation, and management of airports and related
21 facilities and the furnishing and supplying of the services
22 thereof, and passenger facility charges pursuant to



1 section 261-5.5, Hawaii Revised Statutes, as amended, and as
2 determined by the department. The expenses of the issuance of
3 such airport revenue bonds, to the extent not paid from the
4 proceeds of such bonds, shall be paid from the airport revenue
5 fund and passenger facility charge special fund as determined by
6 the department.

7 The governor, in the governor's discretion, may use the
8 airport revenue fund and passenger facility charge special fund
9 to finance those projects authorized in part II and listed in
10 part IV of this Act where the method of financing is designated
11 to be by airport revenue bond funds; and provided further that
12 the governor shall submit a report to the legislature of all
13 uses of this authority for the previous twelve month period from
14 December 1 to November 30 no later than thirty days prior to the
15 convening of the 2014 and 2015 regular sessions.

16 SECTION 62. RENTAL MOTOR VEHICLE CUSTOMER FACILITY REVENUE
17 BONDS. The department of transportation may issue rental motor
18 vehicle customer facility revenue bonds for airport capital
19 improvement program projects relating to consolidated rental car
20 facilities authorized in part II and listed in part IV of this
21 Act and designated to be financed by revenue bond funds with
22 debt service cost to be paid from the rental motor vehicle



1 customer facility charge special funds, as authorized by
2 section 261-5.6, Hawaii Revised Statutes, in such principal
3 amount as shall be required to yield the amounts appropriated
4 for such capital improvements program projects, and, if so
5 determined by the department and approved by the governor, any
6 additional principal amount as may be necessary by the
7 department to pay interest on the rental motor vehicle customer
8 facility revenue bonds during the estimated period of
9 construction of the capital improvements program project for
10 which the rental motor vehicle customer facility revenue bonds
11 are issued, to establish, maintain, or increase reserves for the
12 rental motor vehicle customer facility revenue bonds and to pay
13 the expenses of issuance of the bonds. The rental motor vehicle
14 customer facility revenue bonds shall be issued pursuant to the
15 provisions of part III of chapter 39, Hawaii Revised Statutes,
16 as the same may be amended from time to time. The principal of
17 and interest on rental motor vehicle customer facility revenue
18 bonds, to the extent not paid from the proceeds of such bonds,
19 shall be payable solely from and secured solely by the revenues
20 from the rental motor vehicle surcharge tax and the rental motor
21 vehicle customer facility charge special fund pursuant to
22 section 261-5.6, Hawaii Revised Statutes, as amended, and as



1 determined by the department. The expenses of the issuance of
2 such rental motor vehicle customer facility revenue bonds, to
3 the extent not paid from the proceeds of such bonds, shall be
4 paid from the rental motor vehicle customer facility charge
5 special fund as determined by the department.

6 The governor, in the governor's discretion, may use the
7 rental motor vehicle customer facility charge special fund to
8 finance those projects authorized in part II and listed in
9 part IV of this Act where the method of financing is designated
10 to be by rental motor vehicle customer facility revenue bond
11 funds; and provided further that the governor shall submit a
12 report to the legislature of all uses of this authority for the
13 previous twelve month period from December 1 to November 30 no
14 later than thirty days prior to the convening of the 2014 and
15 2015 regular sessions.

16 SECTION 63. HARBOR REVENUE BONDS. The department of
17 transportation may issue harbor revenue bonds for harbor capital
18 improvement program projects authorized in part II and listed in
19 part IV of this Act and designated to be financed by revenue
20 bond funds or by general obligation bond funds with debt service
21 cost to be paid from special funds, in such principal amount as
22 shall be required to yield the amounts appropriated for such



1 capital improvement program projects, and, if so determined by
2 the department and approved by the governor, such additional
3 amounts as may be deemed necessary by the department to pay
4 interest on such revenue bonds during the estimated construction
5 period of the capital improvement project for which such harbor
6 revenue bonds are issued to establish, maintain, or increase
7 reserves for the harbor revenue bonds or harbor revenue bonds
8 heretofore authorized (whether authorized and issued or
9 authorized and still unissued), and to pay the expenses of
10 issuance of such bonds. The aforementioned harbor revenue bonds
11 shall be issued pursuant to the provisions of part III of
12 chapter 39, Hawaii Revised Statutes, as the same may be amended
13 from time to time. The principal of and interest on harbor
14 revenue bonds, to the extent not paid from the proceeds of such
15 bonds, shall be payable solely from and secured solely by the
16 revenues derived from harbors and related facilities under the
17 ownership of the State or operated and managed by the
18 department, including rents, mooring, wharfage, dockage,
19 pilotage fees, and other fees or charges presently or hereafter
20 derived from or arising through the ownership, operation, and
21 management of harbor and related facilities and the furnishing
22 and supplying of the services thereof. The expenses of the



1 issuance of such harbor revenue bonds, to the extent not paid
2 from the proceeds of such bonds, shall be paid from the harbor
3 special fund.

4 The governor, in the governor's discretion, may use the
5 harbor revenue fund to finance those projects authorized in
6 part II and listed in part IV of this Act where the method of
7 financing is designated to be by harbor revenue bond funds; and
8 provided further that the governor shall submit a report to the
9 legislature of all uses of this authority for the previous
10 twelve month period from December 1 to November 30 no later than
11 thirty days prior to the convening of the 2014 and 2015 regular
12 sessions.

13 SECTION 64. HIGHWAY REVENUE BONDS. The department of
14 transportation may issue highway revenue bonds for highway
15 capital improvement program projects authorized in part II and
16 listed in part IV of this Act and designated to be financed by
17 revenue bond funds or by general obligation bond funds with the
18 debt service cost to be paid from special funds, in such
19 principal amount as shall be required to yield the amounts
20 appropriated for such capital improvement projects, and, if so
21 determined by the department and approved by the governor, such
22 additional principal amount as may be deemed necessary by the



1 department to pay interest on such highway revenue bonds during
2 the estimated period of construction of the capital improvement
3 project for which such highway revenue bonds are issued, to
4 establish, maintain, or increase reserves for such highway
5 revenue bonds or highway revenue bonds heretofore authorized
6 (whether authorized and issued or authorized and still
7 unissued), and to pay all or any part of the expenses related to
8 the issuance of such highway revenue bonds. The aforementioned
9 highway revenue bonds shall be issued pursuant to the provisions
10 of part III of chapter 39, Hawaii Revised Statutes, as the same
11 may be amended from time to time. The principal of and interest
12 on such highway revenue bonds, to the extent not paid from the
13 proceeds of such highway revenue bonds, shall be payable from
14 and secured by the revenues derived from highways and related
15 facilities under the ownership of the State or operated and
16 managed by the department, from the highway fuel taxes, vehicle
17 weight taxes, and vehicle registration fees, levied and paid
18 pursuant to sections 243-4, 248-8, 249-31, and 249-33, Hawaii
19 Revised Statutes, and federal moneys received by the State or
20 any department thereof which are available to pay principal of
21 and/or interest on indebtedness of the State, or such part of
22 any thereof as the department may determine, and other user



1 taxes, fees or charges currently or hereafter derived from or
2 arising through the ownership, operation, and management of
3 highways and related facilities and the furnishing and supplying
4 of the services thereof. The expenses related to the issuance
5 of such highway revenue bonds, to the extent not paid from the
6 proceeds of such bonds, shall be paid from the state highway
7 fund.

8 The governor, in the governor's discretion, may use the
9 state highway fund to finance those projects authorized in
10 part II and listed in part IV of this Act where the method of
11 financing is designated to be by highway revenue bond funds; and
12 provided further that the governor shall submit a report to the
13 legislature of all uses of this authority for the previous
14 twelve month period from December 1 to November 30 no later than
15 thirty days prior to the convening of the 2014 and 2015 regular
16 sessions.

17 SECTION 65. HAWAIIAN HOME LANDS REVENUE BONDS. The
18 department of Hawaiian home lands may issue Hawaiian home lands
19 revenue bonds for Hawaiian home lands capital improvement
20 program projects authorized in part II and listed in part IV of
21 this Act and designated to be financed by revenue bond funds or
22 by general obligation bond funds with debt service cost to be



1 paid from special funds, in such principal amount as shall be
2 required to yield the amounts appropriated for such capital
3 improvements program projects, and, if so determined by the
4 department and approved by the governor, such additional
5 principal amount as may be deemed necessary by the department to
6 pay interest on such Hawaiian home lands revenue bonds during
7 the estimated period of construction of the capital improvements
8 program project for which such Hawaiian home lands revenue bonds
9 are issued, to establish, maintain, or increase reserves for the
10 Hawaiian home lands revenue bonds heretofore authorized (whether
11 authorized and issued or authorized and still unissued), and to
12 pay the expenses of issuance of such bonds. The aforementioned
13 Hawaiian home lands revenue bonds shall be issued pursuant to
14 the provisions of part III of chapter 39, Hawaii Revised
15 Statutes, as the same may be amended from time to time. The
16 principal of and interest on Hawaiian home lands revenue bonds,
17 to the extent not paid from the proceeds of such bonds, shall be
18 payable solely from and secured solely by the revenues from
19 Hawaiian home lands, revenues from available lands as defined in
20 section 203 of the Hawaiian Homes Commission Act, 1920, and
21 related facilities under the ownership of the State or operated
22 and managed by the department or such parts of either thereof as



1 the department may determine, including rents and other fees or
2 charges presently or hereafter derived from or arising through
3 the ownership, operation, and management of Hawaiian home lands,
4 available lands as defined in section 203 of the Hawaiian Homes
5 Commission Act, 1920, and related facilities. The expenses of
6 the issuance of such Hawaiian home lands revenue bonds, to the
7 extent not paid from the proceeds of such bonds, shall be paid
8 from the department of Hawaiian home lands revenue bond special
9 fund.

10 The governor, in the governor's discretion, may use the
11 department of Hawaiian home lands revenue bond special fund to
12 finance those projects authorized in part II and listed in
13 part IV of this Act where the method of financing is designated
14 to be by Hawaiian home lands revenue bond funds; and provided
15 further that the governor shall submit a report to the
16 legislature of all uses of this authority for the previous
17 twelve month period from December 1 to November 30 no later than
18 thirty days prior to the convening of the 2014 and 2015 regular
19 sessions.

20 SECTION 66. UNIVERSITY OF HAWAII REVENUE BONDS. The
21 University of Hawaii board of regents may issue revenue bonds
22 for capital improvement program projects authorized in part II



1 and listed in part IV of this Act and designated to be financed
2 by revenue bond funds, in principal amounts as are required to
3 yield the amounts appropriated for capital improvement program
4 projects, and if determined by the board of regents and approved
5 by the governor, any additional principal amount deemed
6 necessary by the board of regents to pay interest on the revenue
7 bonds during the estimated period of construction of the capital
8 improvement program project for which the revenue bonds are
9 issued, to establish, maintain, or increase reserves for the
10 revenue bonds, and to pay all or any part of the expenses
11 related to the issuance of the revenue bonds. The revenue bonds
12 shall be issued pursuant to the provisions of part III of
13 chapter 39, Hawaii Revised Statutes, as amended, except that the
14 bonds shall be issued in the name of the University of Hawaii
15 and not in the name of the State. The principal of and interest
16 on the revenue bonds, to the extent not paid from the proceeds
17 of the revenue bonds, shall be payable from and secured by the
18 revenues derived from facilities under the ownership of the
19 University of Hawaii or operated and managed by the University
20 of Hawaii, or any part thereof as the board of regents may
21 determine, including other moneys, rates, rents, fees, or
22 charges currently or hereafter derived from or arising through



1 the ownership, operation, and management of university
2 facilities and the furnishings and supplying of the services
3 thereof. The expenses related to the issuance of the revenue
4 bonds, to the extent not paid from the proceeds of the bonds,
5 shall be paid from the special funds of the University of
6 Hawaii.

7 The governor, in the governor's discretion, may use
8 University of Hawaii special funds to finance those projects
9 authorized in part II and listed in part IV of this Act where
10 the method of financing is designated to be by University of
11 Hawaii revenue bond funds; and provided further that the
12 governor shall submit a report to the legislature of all uses of
13 this authority for the previous twelve month period from
14 December 1 to November 30 no later than thirty days prior to the
15 convening of the 2014 and 2015 regular sessions.

16 **PART VII. SPECIAL PROVISIONS**

17 **SECTION 67. GOVERNOR'S DISCRETIONARY POWERS.** Any law or
18 provision to the contrary notwithstanding, the governor may
19 replace general obligation bond funds appropriated for capital
20 improvement projects with general obligation reimbursable bond
21 funds, when the expenditure of such general obligation
22 reimbursable bond funds is deemed appropriate for the project;



1 and provided further that the governor shall submit a report to
2 the legislature of all uses of this authority for the previous
3 twelve month period from December 1 to November 30 no later than
4 thirty days prior to the convening of the 2014 and 2015 regular
5 sessions.

6 SECTION 68. All general obligation bond funds used for a
7 public undertaking, improvement, or system designated by the
8 letter (D) shall have the bond principal and interest reimbursed
9 from the special fund in which the net revenue, or net user tax
10 receipts, or combination of both, of such public undertaking,
11 improvement, or system, are deposited or credited. Bonds issued
12 for irrigation and housing projects shall be reimbursed as
13 provided by section 174-21 and chapter 201H, Hawaii Revised
14 Statutes, respectively.

15 The governor may use, at the governor's discretion, the
16 state highway fund, the harbor special fund, the boating special
17 fund, the airport revenue fund, the special land and development
18 fund, or other appropriate special funds to finance the
19 respective public undertaking, improvement, or system described
20 above and authorized in this Act, where the method of financing
21 is designated to be general obligation bond fund with debt
22 service cost to be paid from the funds; and provided further



1 that the governor shall submit a report to the legislature of
2 all uses of this authority for the previous twelve month period
3 from December 1 to November 30 no later than thirty days prior
4 to the convening of the 2014 and 2015 regular sessions.

5 SECTION 69. In the event that the authorized
6 appropriations specified for a capital improvement project
7 listed in this Act are insufficient and where the source of
8 funding is designated as special funds, general obligation bond
9 fund with debt service cost to be paid from special funds,
10 revenue bond funds, or revolving funds, the governor may make
11 supplemental allotments from the special fund or revolving fund
12 responsible for cash or debt service payments for the projects,
13 or transfer unrequired balances from other unexpired projects in
14 this Act or prior appropriation acts which authorized the use of
15 special funds, general obligation bond fund with debt service
16 costs to be paid from special funds, revenue bond funds, or
17 revolving funds; provided that such supplemental allotments
18 shall not be used to increase the scope of the project; and
19 provided further that such supplemental allotments shall not
20 impair the ability of the fund to meet the purposes for which it
21 was established; and provided further that the governor shall
22 submit a report to the legislature of all uses of this authority



1 for the previous twelve month period from December 1 to November
2 30 no later than thirty days prior to the convening of the 2014
3 and 2015 regular sessions.

4 SECTION 70. If the authorized appropriations specified for
5 a capital improvement project listed in this Act are
6 insufficient and where the source of funding is designated as
7 airport passenger facility charge funds, the governor may make
8 supplemental allotments from the airport revenue fund or airport
9 revenue bond funds, or transfer unrequired balances from other
10 unexpired projects in this Act or prior appropriation acts that
11 authorized the use of airport passenger facility charge funds;
12 provided further that such supplemental allotments shall not be
13 used to increase the scope of the project; provided further that
14 such supplemental allotments shall not impair the ability of the
15 fund to meet the purposes for which it was established; and
16 provided further that the governor, at the governor's
17 discretion, may increase the passenger facility charge fund
18 authorization ceiling for the program to accommodate the
19 expenditure of such funds; and provided further that the
20 governor shall submit a report to the legislature of all uses of
21 this authority for the previous twelve month period from



1 December 1 to November 30 no later than thirty days prior to the
2 convening of the 2014 and 2015 regular sessions.

3 SECTION 71. The governor may supplement funds for any cost
4 element for a capital improvement project authorized under this
5 Act by transferring such sums as may be needed from the funds
6 appropriated for other cost elements of the same project by this
7 Act or any other prior or future act that has not lapsed;
8 provided that the total expenditure of funds for all cost
9 elements shall not exceed the total appropriations for that
10 project; and provided further that the governor shall submit a
11 report to the legislature of all uses of this authority for the
12 previous twelve month period from December 1 to November 30 no
13 later than thirty days prior to the convening of the 2014 and
14 2015 regular sessions.

15 SECTION 72. After the objectives and purposes of
16 appropriations made in this Act from the general obligation bond
17 fund for capital improvement projects have been met, unrequired
18 balances, except those from University of Hawaii projects, shall
19 be transferred to the project adjustment fund appropriated in
20 part II and described in part IV of this Act, and shall be
21 considered a supplementary appropriation thereto; provided that
22 all other unrequired allotment balances, unrequired



1 appropriation balances, and unrequired encumbrance balances
2 shall lapse as of June 30, 2016, as provided in section 76 of
3 this Act; and provided further that the governor shall submit a
4 report to the legislature of all uses of this authority for the
5 previous twelve month period from December 1 to November 30 no
6 later than thirty days prior to the convening of the 2014 and
7 2015 regular sessions.

8 SECTION 73. If authorized appropriations specified for
9 capital improvement projects listed in this Act or in any other
10 act currently authorized by the legislature are insufficient,
11 and where the source of funding for the project is designated as
12 the general obligation bond fund, the governor may make
13 supplemental allotments from the project adjustment fund
14 appropriated in part II and described in part IV of this Act to
15 supplement any currently authorized capital investment cost
16 elements; provided further that such supplemental allotments
17 from the project adjustment fund shall not be used to increase
18 the scope of the project; and provided further that the governor
19 shall submit a report to the legislature of all uses of this
20 authority for the previous twelve month period from December 1
21 to November 30 no later than thirty days prior to the convening
22 of the 2014 and 2015 regular sessions.



1 SECTION 74. After the objectives and purposes of
2 appropriations made in this Act from the general obligation bond
3 fund for capital improvement projects for the University of
4 Hawaii have been met, unrequired balances shall be transferred
5 to the University of Hawaii project adjustment fund appropriated
6 in part II and described in part IV of this Act, and shall be
7 considered a supplementary appropriation thereto; and provided
8 further that the governor shall submit a report to the
9 legislature of all uses of this authority for the previous
10 twelve month period from December 1 to November 30 no later than
11 thirty days prior to the convening of the 2014 and 2015 regular
12 sessions.

13 SECTION 75. If authorized appropriations specified for
14 University of Hawaii capital improvement projects listed in this
15 Act or in any other act currently authorized by the legislature
16 are insufficient, and where the source of funding for the
17 project is designated as the general obligation bond fund, the
18 governor may make supplemental allotments from the University of
19 Hawaii project adjustment fund appropriated in part II and
20 described in part IV of this Act to supplement any currently
21 authorized capital investment cost elements; provided further
22 that such supplemental allotments from the project adjustment



1 fund shall not be used to increase the scope of the project; and
2 provided further that the governor shall submit a report to the
3 legislature of all uses of this authority for the previous
4 twelve month period from December 1 to November 30 no later than
5 thirty days prior to the convening of the 2014 and 2015 regular
6 sessions.

7 SECTION 76. Any provision of this Act to the contrary
8 notwithstanding, the appropriations made for capital improvement
9 projects authorized under this Act shall not lapse at the end of
10 the fiscal biennium for which the appropriation is made;
11 provided that all appropriations made to be expended in fiscal
12 biennium 2013-2015 which are unencumbered as of June 30, 2016
13 shall lapse as of that date; provided further that this lapsing
14 date shall not apply to non-general fund appropriations for
15 projects described in section 39 of this Act where such
16 appropriations have been deemed necessary to qualify for federal
17 aid financing and reimbursement and are unencumbered as of
18 June 30, 2020, shall lapse as of that date.

19 SECTION 77. Where it has been determined that changed
20 conditions, such as a reduction in the particular population
21 being served, permit the reduction in the scope of a capital
22 improvement project described in this Act, the governor may



1 authorize such reduction of project scope; and provided further
2 that the governor shall notify the legislature within five days
3 of each use of this authority and submit a report to the
4 legislature of all uses of this authority for the previous
5 twelve month period from December 1 to November 30 no later than
6 thirty days prior to the convening of the 2014 and 2015 regular
7 sessions.

8 SECTION 78. In releasing funds for capital improvement
9 projects, the governor shall consider legislative intent and the
10 objectives of the user agency and its programs; the scope and
11 level of the user agency's intended service; and the means,
12 efficiency, and economics by which the project will meet the
13 objectives of the user agency and the State; provided further
14 that agencies responsible for construction shall take into
15 consideration legislative intent, the objectives of the user
16 agency and its programs, and the scope and level of the user
17 agency's intended service and construct the improvement to meet
18 the objectives of the user agency in the most efficient and
19 economical manner possible.

20 SECTION 79. With the approval of the governor, designated
21 expending agencies for capital improvement projects authorized
22 in this Act may delegate to other state or county agencies the



1 implementation of projects when it is determined advantageous to
2 do so by both the original expending agency and the agency to
3 which expending authority is to be delegated; and provided
4 further that the governor shall notify the legislature within
5 five days of each use of this authority and submit a report to
6 the legislature of all uses of this authority for the previous
7 twelve month period from December 1 to November 30 no later than
8 thirty days prior to the convening of the 2014 and 2015 regular
9 sessions.

10 SECTION 80. Where county capital improvement projects are
11 partially or totally funded by state grants as authorized in
12 this Act or any other act of the legislature, this fact should
13 be appropriately acknowledged during construction and upon
14 completion of these projects.

15 SECTION 81. The governor may authorize the expenditure of
16 funds for capital improvement projects not previously authorized
17 in this Act to cope with the effects of natural disasters or
18 unforeseen emergencies, when the effects of the natural
19 disasters or unforeseen emergencies create an urgent need to
20 pursue a course of action that is in the best interest of the
21 State; provided further that no funds shall be expended without
22 a formal declaration of a natural disaster or emergency by the



1 governor; and provided further that the governor shall use the
2 project adjustment fund authorized in part II and described in
3 part IV to accomplish the purposes of this section; and provided
4 further that the governor shall notify the legislature within
5 five days of each use of this authority and submit a report to
6 the legislature of all uses of this authority for the previous
7 twelve month period from December 1 to November 30 no later than
8 thirty days prior to the convening of the 2014 and 2015 regular
9 sessions.

10 SECTION 82. Notwithstanding any provision in part III of
11 this Act, the governor may transfer savings or unrequired
12 balances as may be available from the appropriated funds of any
13 program in this Act to supplement the appropriation for any
14 other program in this Act to cope with the effects of natural
15 disasters or other unforeseen emergencies; provided that the
16 effects of such natural disasters or emergencies create an
17 urgent need to pursue a course of action which is in the best
18 interest of the State; provided further that the use of such
19 funds does not conflict with general law; and provided further
20 that no funds shall be expended without a formal declaration of
21 a natural disaster or emergency by the governor; and provided
22 further that the governor shall notify the legislature within



1 five days of each use of this authority and submit a report to
2 the legislature of all uses of this authority for the previous
3 twelve month period from December 1 to November 30 no later than
4 thirty days prior to the convening of the 2014 and 2015 regular
5 sessions.

6 SECTION 83. No appropriation authorized in this Act for
7 expenditure by a political subdivision of this State shall be
8 considered to be a mandate to undertake new programs or to
9 increase the level of services under existing programs of that
10 political subdivision. If any appropriation authorized in this
11 Act constitutes such a mandate within the provisions of
12 section 5 of article VIII of the Hawaii State Constitution, such
13 authorization shall be void and, in the case of capital
14 improvement appropriations designated to be financed from the
15 general obligation bond fund, the total general obligation bonds
16 authorized for such projects shall be correspondingly decreased.

17 SECTION 84. Whenever the expending agency to which an
18 appropriation is made is changed due to legislation enacted
19 during any session of the legislature that affects the
20 appropriations made by this Act, the governor shall transfer the
21 necessary funds and positions to the proper expending agency as
22 provided by law.



1 SECTION 85. If the State should assume the direct
2 operation of any non-governmental agency receiving state funds
3 under the provisions of this Act, all such funds shall
4 constitute a credit to the State against the costs of acquiring
5 all or any portion of the property, real, personal, or mixed, of
6 such non-governmental agency. This credit shall be applicable
7 regardless of when such acquisition takes place.

8 SECTION 86. Any provision of this Act to the contrary
9 notwithstanding, the federal fund or other federal fund
10 appropriations made for operating costs authorized under this
11 Act and the provisions of section 88 of this Act shall not lapse
12 at the end of the fiscal year for which the appropriation is
13 made; provided that all federal fund or other federal fund
14 appropriations made to be expended in fiscal year 2013-2014
15 which are unencumbered as of June 30, 2016 shall lapse as of
16 that date and fiscal year 2014-2015 which are unencumbered as of
17 June 30, 2017 shall lapse as of that date.

18 SECTION 87. In the event that unanticipated federal
19 funding cutbacks diminish or curtail essential, federally funded
20 state programs, the governor may utilize savings as determined
21 to be available from other state programs for the purpose of
22 maintaining such programs until the next legislative session;



1 and provided further that the governor shall notify the
2 legislature within five days of each use of this authority and
3 submit a report to the legislature of all uses of this authority
4 for the previous twelve month period from December 1 to November
5 30 no later than thirty days prior to the convening of the 2014
6 and 2015 regular sessions.

7 SECTION 88. The governor may approve the expenditure of
8 all federal funds that are in excess of levels authorized by the
9 legislature; provided further that the governor may allow for an
10 increase in the appropriate federal fund authorization ceiling
11 for the program to accommodate the expenditure of such funds;
12 provided further that no less than five days prior to the
13 governor's approval to expend these funds, the governor shall
14 submit a report to the legislature; provided further that the
15 report shall include the date when the program to receive the
16 federal funds was first notified that additional federal funds
17 may be available, the date that additional federal funds were
18 known to be available, the reasons why additional federal fund
19 appropriations were not sought during the preceding legislative
20 session, and an explanation of the public benefit; provided
21 further that if federal funds are received as a result of a
22 natural or manmade disaster, the governor shall submit



1 notification to the legislature within five days after the
2 governor's approval to expend funds has been granted; and
3 provided further that the governor shall submit a summary report
4 of all uses of this authority for the previous twelve month
5 period from December 1 to November 30 no later than thirty days
6 prior to the convening of the 2014 and 2015 regular sessions.

7 SECTION 89. Where an agency is authorized to secure funds
8 or other property from private organizations or individuals to
9 be expended or utilized in connection with any authorized
10 program, the agency, with the governor's approval, may enter
11 into such undertaking, provided that the provisions of the
12 undertaking comply with applicable state constitutional and
13 statutory requirements; and provided further that the governor
14 shall notify the legislature within five days of each use of
15 this authority and submit a report to the legislature of all
16 uses of this authority for the previous twelve month period from
17 December 1 to November 30 no later than thirty days prior to the
18 convening of the 2014 and 2015 regular sessions.

19 SECTION 90. Except as otherwise provided by general law,
20 negotiations for the purchase of land by state agencies shall be
21 subject to the approval of the governor and the department of
22 land and natural resources, or other appropriate agency;



1 provided further that private lands may be acquired for the
2 purpose of exchange for federal lands when the department of
3 land and natural resources and the governor determine that such
4 acquisition and exchange are necessary for the completion of any
5 project specifically authorized by this Act.

6 SECTION 91. Except as otherwise provided, or except as
7 prohibited by specific grant conditions, all federal or
8 non-general fund reimbursements received by state programs shall
9 be returned to the general fund or fund of originating expenses.

10 SECTION 92. Unless otherwise provided in this Act, the
11 governor may transfer operating funds between appropriations
12 within the same fund, within an expending agency, for operating
13 purposes; provided further that the governor shall submit a
14 report to the legislature within five days of each use of this
15 authority; provided further that the report shall include the
16 date of transfer, the amount of the transfer, the program ID
17 from which funds were transferred, the program ID to which funds
18 were transferred, the impact to the program ID funds are
19 transferred from, and a detailed explanation of the public
20 purposes served by the transfer of resources; and provided
21 further that the governor shall submit to the legislature a
22 summary report containing the aforementioned information for



1 each use of this authority for the previous twelve month period
2 from December 1 to November 30 no later than thirty days prior
3 to the convening of the 2014 and 2015 regular sessions.

4 SECTION 93. Except as otherwise provided in this Act, each
5 department or agency may transfer positions within its
6 respective authorized position ceiling for the purpose of
7 maximizing the utilization of personnel resources and staff
8 productivity; provided further that all such actions shall be
9 with the prior approval of the governor and shall be consistent
10 with appropriations provided in this Act and with provisions of
11 part II of chapter 37, Hawaii Revised Statutes; provided further
12 that the governor shall submit a report to the legislature
13 within five days of each use of this authority; provided further
14 that the report shall include the date of the transfer, the
15 position transferred, the program from which the position was
16 transferred, the program to which the position was transferred,
17 responsibilities of the position prior to transfer, the
18 responsibilities of the position after the transfer, and the
19 manner in which the transfer maximizes the utilization of
20 personnel resources and staff productivity; and provided further
21 that the governor shall submit to the legislature a summary
22 report of all uses of this authority for the previous twelve



1 month period from December 1 to November 30 no later than thirty
2 days prior to the convening of the 2014 and 2015 regular
3 sessions.

4 SECTION 94. Any law or provision to the contrary
5 notwithstanding, in expending funds for social welfare programs,
6 education programs, and other programs and agencies having
7 appropriations that are based on population and workload data as
8 specified in the executive budget document, only so much as is
9 necessary to provide the level of services intended by the
10 legislature shall be expended. Affected agencies shall reduce
11 expenditures below appropriations under procedures prescribed by
12 the department of budget and finance if actual population and
13 workload trends are less than the figures projected; and
14 provided further that the department of budget and finance shall
15 notify the legislature within five business days of each
16 application of this proviso and submit a report of all
17 applications of this proviso, to the legislature for the
18 previous twelve month period from December 1 to November 30 no
19 later than thirty days prior to the convening of the 2014 and
20 2015 regular sessions.

21 SECTION 95. With the approval of the governor, agencies
22 that use appropriations authorized in part II of this Act for



1 audit services may delegate that responsibility and transfer
2 funds to the internal post audit program (AGS104), when it is
3 determined by such agencies that it is advantageous to do so;
4 and provided further that the governor shall submit to the
5 legislature a summary report of all uses of this authority for
6 the previous twelve month period from December 1 to November 30
7 no later than thirty days prior to the convening of the 2014 and
8 2015 regular sessions.

9 SECTION 96. With the approval of the governor, expending
10 agencies that use appropriations authorized in part II of this
11 Act for planning, land acquisition, design, construction, and
12 equipment for repair and alterations may delegate responsibility
13 and transfer funds to the construction program (AGS221) for the
14 implementation of the repair and alterations, when it is
15 determined by the agencies that it is advantageous to do so; and
16 provided further that the governor shall submit to the
17 legislature a summary report of all uses of this authority for
18 the previous twelve month period from December 1 to November 30
19 no later than thirty days prior to the convening of the 2014 and
20 2015 regular sessions.

21 SECTION 97. Agencies with appropriations authorized in
22 part II of this Act for risk management costs shall transfer



1 funds authorized for that purpose to risk management (AGS203)
2 for the administration and implementation of state risk
3 management costs and expenses, except as otherwise provided by
4 law.

5 SECTION 98. With the approval of the governor, the Hawaii
6 health systems corporation in the department of health may
7 transfer to the department of human services funds appropriated
8 to the Hawaii health systems corporation for the care and
9 treatment of patients, whenever the department of human services
10 can utilize such funds to match federal funds that may be
11 available to help finance the cost of outpatient, acute
12 hospital, or long-term care of indigents or medical indigents in
13 designated critical access hospitals; and provided further that
14 the governor shall submit a report to the legislature of all
15 uses of this authority for the previous twelve month period from
16 December 1 to November 30 no later than thirty days prior to the
17 convening of the 2014 and 2015 regular sessions.

18 SECTION 99. With the approval of the governor, the
19 department of health may transfer to the department of human
20 services funds appropriated to the department of health for the
21 care and treatment of patients, whenever the department of human
22 services can utilize such funds to match federal funds to



1 finance the cost of outpatient, hospital, or skilled nursing
2 home care of indigents or medical indigents; and provided
3 further that the governor shall submit a report to the
4 legislature of all uses of this authority for the previous
5 twelve month period from December 1 to November 30 no later than
6 thirty days prior to the convening of the 2014 and 2015 regular
7 sessions.

8 SECTION 100. The department of human services may enter
9 into agreements with the department of health to furnish
10 outpatient, hospital, and skilled nursing home care of indigents
11 or medical indigents and to pay the department of health for
12 such care; provided that with the approval of the director of
13 finance, the department of health may deposit part of such
14 receipts into the appropriations from which transfers were made
15 as provided elsewhere in this Act; and provided further that the
16 governor shall submit a report to the legislature of all uses of
17 this authority for the previous twelve month period from
18 December 1 to November 30 no later than thirty days prior to the
19 convening of the 2014 and 2015 regular sessions.

20 SECTION 101. Provided that of the appropriation for each
21 principal state department as defined by section 26-4, Hawaii
22 Revised Statutes, the sum of \$2,500 for fiscal year 2013-2014



1 and the sum of \$2,500 in fiscal year 2014-2015 shall be made
2 available in each department to be established as a separate
3 account for a protocol fund to be expended at the discretion of
4 the executive head of the department or agency (i.e., director,
5 chairperson, comptroller, adjutant general, superintendent,
6 president, or attorney general).

7 SECTION 102. Provided that of the general fund
8 appropriation for Hawaii state public library system (EDN407),
9 the sum of \$2,500 for fiscal year 2013-2014 and the sum of
10 \$2,500 for fiscal year 2014-2015 may be used to establish a
11 separate protocol account to be expended at the discretion of
12 the state librarian.

13 SECTION 103. Provided that of the general fund
14 appropriation for financial administration (BUF115), the sum of
15 \$4,000 for fiscal year 2013-2014 and the sum of \$4,000 for
16 fiscal year 2014-2015 may be used to establish a separate
17 protocol account to be expended at the discretion of the
18 director of finance for the promotion and improvement of state
19 bond ratings and sales; provided further that the director of
20 finance shall prepare a detailed report of all expenditures made
21 from the protocol account that shall include the date of any
22 expenditure, the purpose of any expenditure, the name of the



1 entity that received the funds, and an explanation of the manner
2 in which the expenditures promoted and improved the state bond
3 ratings and sales; and provided further that the director of
4 finance shall submit this report to the legislature no later
5 than thirty days prior to the convening of the 2014 and 2015
6 regular sessions.

7 SECTION 104. Provided that of the special fund
8 appropriation for spectator events and shows - Aloha Stadium
9 (AGS889), the sum of \$2,500 for fiscal year 2013-2014 and the
10 sum of \$2,500 for fiscal year 2014-2015 may be expended at the
11 discretion of the stadium manager for promotion and other
12 stadium-related purposes.

13 SECTION 105. Except as otherwise provided, the
14 appropriation for the office of the governor (GOV100) shall be
15 expended at the discretion of the governor.

16 SECTION 106. Except as otherwise provided, the
17 appropriation for the office of the lieutenant governor (LTG100)
18 shall be expended at the discretion of the lieutenant governor.

19 SECTION 107. Provided that of the appropriations
20 authorized for executive programs in part II of this Act for
21 fiscal year 2013-2014 and fiscal year 2014-2015, settlements and
22 judgments approved by the legislature in H.B. No. 775 in the



1 form passed by the Legislature, the Claims Bill, shall be funded
2 within each program's departmental allocation for the respective
3 fiscal year.

4 SECTION 108. Provided that if the amount of settlements
5 and judgments approved by the legislature in H.B. No. 775 in the
6 form passed by the Legislature, the Claims Bill, exceeds program
7 allocations for fiscal year 2013-2014 or fiscal year 2014-2015,
8 as applicable, for the purposes of meeting such obligations:

- 9 (1) A department, with the approval of the governor, may
10 utilize allocated savings determined to be available
11 from any other program within the department; and
12 (2) Unless otherwise provided by general law, the governor
13 may transfer funds between allocations of
14 appropriations within a department for the purposes of
15 paying settlements and judgments of a program.

16 SECTION 109. The director of finance may expend general
17 fund, special fund, and revolving fund savings or balances
18 determined to be available from authorized general fund, special
19 fund, and revolving fund program appropriations, up to an
20 aggregate total of \$20,000,000 for fiscal year 2013-2014 and
21 \$20,000,000 for fiscal year 2014-2015, for municipal lease
22 payments under financing agreements entered into pursuant to



1 chapter 37D, Hawaii Revised Statutes, to finance the acquisition
2 of depreciable assets, including, but not limited to,
3 automobiles, computers, printers, and telecommunications
4 equipment; and provided further that designated expending
5 agencies (including the department of education and the
6 University of Hawaii) for municipal lease payments and for
7 depreciable assets, including, but not limited to, automobiles,
8 computers, printers, and telecommunications equipment authorized
9 in this Act may delegate to the director of finance the
10 implementation of such acquisitions when it is determined by all
11 involved agencies that it is advantageous to do so; and provided
12 further that the governor shall submit to the legislature a
13 summary report of all uses of this authority for the previous
14 twelve month period from December 1 to November 30 no later than
15 thirty days prior to the convening of the 2014 and 2015 regular
16 sessions.

17 SECTION 110. Notwithstanding any provision in part III of
18 this Act, the governor may transfer savings or unrequired
19 balances as may be available of general funds from any program
20 in this Act to supplement the department of land and natural
21 resources' fire-fighter's contingency fund; provided further
22 that these funds shall be used to prevent, control, and



1 extinguish wildland fires within forest reserves, public hunting
2 areas, wildlife and plant sanctuaries, and natural area
3 reserves, and to fulfill mutual aid agreements in cooperation
4 with fire control agencies of the counties and federal
5 government.

6 SECTION 111. Provided that of the special fund
7 appropriation for the native resources and fire protection
8 program (LNR402), the sum of \$3,000,000 or so much thereof as
9 may be necessary and available for fiscal year 2013-2014 and the
10 sum of \$3,000,000 or so much thereof as may be necessary and
11 available for fiscal year 2014-2015 shall be expended by the
12 department of land and natural resources as directed by the
13 Hawaii invasive species council to prevent the introduction of
14 invasive species, implement invasive species control, conduct
15 research and outreach, and eradicate established invasive
16 species; provided further that the funds shall not be expended
17 for any other purpose; provided further that any unexpended
18 funds shall lapse to their respective funds; provided further
19 that the funds to be expended for the program shall be matched
20 by an equivalent amount, up to \$3,000,000, in new federal,
21 county, private, and other non-state funds or in-kind services
22 for each fiscal year; provided further that the department shall



1 jointly work with other agencies and the community; and provided
2 further that portions of this appropriation may be transferred
3 to other state departments to be expended for activities related
4 to the statewide invasive species prevention, control, research,
5 and outreach partnership program.

6 SECTION 112. Provided that of the general fund
7 appropriation for recreational fisheries (LNR805), the sum of
8 \$150,000 appropriated in fiscal year 2013-2014 shall not be
9 expended unless matched on a dollar-for-dollar basis with
10 federal funds; and provided further that, if any portion of the
11 sum of \$150,000 is not matched by federal funds as required by
12 this section, that portion shall lapse into the general fund at
13 the end of fiscal year 2013-2014.

14 SECTION 113. Provided that no funds, including federal
15 funds, shall be expended to fill in the fiscal biennium 2013-
16 2015 any temporary or permanent position unless the position is
17 authorized by a general or supplemental appropriations act item
18 or proviso that is in effect; provided further that:

19 (1) This prohibition shall not apply to:

20 (A) Positions established by the University of Hawaii
21 or Hawaii health systems corporation;

22 (B) Positions that entirely federally funded;



- 1 (C) Positions for special projects approved by the
2 governor;
- 3 (D) Positions established by an agency or department
4 pursuant to explicit statutory authorization to
5 establish such positions; and
- 6 (E) Positions established by an agency or department
7 for a program or project funded by an
8 appropriation in an act other than a general or
9 supplemental appropriations act;
- 10 (2) If an agency or department intends to fill a temporary
11 or permanent position, the funding for which is not
12 prohibited under paragraph (1), the agency or
13 department head shall notify in writing the
14 legislature and department of budget and finance of
15 the intent to do so. The notification shall be
16 provided at least fourteen days prior to commencing
17 recruitment for the position or, if no recruitment
18 occurs, making an offer to fill the position. The
19 report required under this paragraph shall certify the
20 following:
- 21 (A) The legal authority used to establish the
22 position;



- 1 (B) That the position was properly established
- 2 pursuant to valid legal authority to establish
- 3 the position;
- 4 (C) The date the position was established;
- 5 (D) The projected date the position will be filled;
- 6 (E) The amounts projected to be expended in fiscal
- 7 year 2013-2014 and fiscal year 2014-2015;
- 8 (F) The source of funds to be used to pay for the
- 9 position; and
- 10 (G) The functions to be performed by the position;
- 11 (3) An agency or department that has filled a temporary or
- 12 permanent position, the funding for which is not
- 13 prohibited under paragraph (1), during the fiscal
- 14 period July 1, 2013 to December 31, 2013, the fiscal
- 15 period January 1, 2014 to December 31, 2014, or the
- 16 fiscal period January 1, 2015 to June 30, 2015, shall
- 17 submit to the department of budget and finance a
- 18 report listing the positions that were filled during
- 19 the applicable fiscal period. The report shall be
- 20 submitted within fifteen days of the end of the
- 21 applicable fiscal period; and



1 (4) The department of budget and finance shall submit to
2 the legislature a summary report listing all
3 unauthorized positions filled during each fiscal
4 period specified under paragraph (3) within fifteen
5 days of the end of the applicable fiscal period. For
6 the purposes of this paragraph, "unauthorized
7 positions" means a position subject to paragraph (1).

8 SECTION 114. Provided that no funds appropriated for
9 fiscal year 2013-2014 or fiscal year 2014-2015 shall be expended
10 for a project listed in paragraph (1), (2), or (3) until the
11 chief information officer finds in writing that the project is
12 consistent with the office of information management
13 technology's business and information technology/infrastructure
14 resource management transformation plan, other projects listed
15 in paragraphs (1) through (3), and the proposed Hawaii health
16 information exchange:

17 (1) The state medicaid health information technology plan,
18 funds for which are appropriated under general support
19 for health care payments (HMS902);

20 (2) The medicaid electronic health record incentive
21 program, funds for which are appropriated under
22 general support for health care payments (HMS902); and



1 (3) The electronic health record system for recordkeeping
2 and claims processing, funds for which are
3 appropriated under developmental disabilities
4 (HTH501).

5 SECTION 115. Provided that of the general fund
6 appropriation for information and technology services (AGS130)
7 for each fiscal year, the office of information management and
8 technology may transfer appropriations between funded budget
9 sequences during that fiscal year; provided further that the
10 office shall not increase the annual salary for any position
11 authorized in AGS130 beyond the salary identified for that
12 position in the applicable budget sequence; and provided further
13 that the office shall submit a report to the legislature of each
14 transfer of appropriations between budget sequences within ten
15 days of the transfer.

16 SECTION 116. The comptroller shall conduct a study of the
17 risk management program of the State for the purpose of making
18 recommendations to improve the program. The study shall include
19 the following:

20 (1) A description of the best practices of risk management
21 applicable to the State, identification of the State's
22 present deficiencies in relation to the best



- 1 practices, and estimation of the costs and benefits of
2 implementing the best practices;
- 3 (2) The identification of the optimum level of funding for
4 the risk management program that is affordable to the
5 State, itemized by insurance premium costs, self-
6 insurance losses, risk retention reserves, loss
7 prevention costs, loss adjustment costs,
8 administrative costs, and other relevant costs;
- 9 (3) An evaluation of the various risks of the State and
10 the effectiveness and appropriateness of the present
11 amounts of insurance, self-insurance, and loss
12 retention for the risks;
- 13 (4) A review of the procurement of insurance policies,
14 with the purpose of promoting the procurement from
15 responsible insurers of insurance policies providing
16 the best coverage at the least cost;
- 17 (5) An examination of whether insurance, loss, and
18 administrative costs incurred by state programs or
19 projects funded by non-general funds are properly
20 allocated to and paid from those non-general funds;
21 and



1 (6) A recommendation of changes to administrative policies
2 or amendments of law necessary to improve the risk
3 management program of the State.

4 The comptroller shall submit the study, with findings and
5 recommendations, to the governor and legislature before January
6 1, 2014.

7 SECTION 117. Provided that the department of human
8 services shall prepare a report that shall include but not be
9 limited to a detailed financial plan by means of financing for
10 all funds expended under the TANF and TAONF programs that shall
11 encompass projected and actual expenditures for the prior two
12 fiscal years, projected and estimated expenditures for the
13 current fiscal year, and projected expenditures for the next two
14 fiscal years; provided further that all variances shall be
15 explained; provided further that the financial plan shall
16 include the balance of funds in the TANF Federal Reserve Fund
17 for each of the fiscal years in the report; provided further
18 that the financial plan shall include program ID numbers,
19 contract names and priority numbers for each line item; and
20 provided further that the department shall submit the report to
21 the legislature no later than thirty days prior to the convening
22 of the 2014 and 2015 regular sessions.



1 SECTION 118. Provided that the department of human
2 services shall prepare a report on the TANF and TAONF programs
3 for the prior and current fiscal year that shall include:

- 4 (1) The program's measures of effectiveness, projected,
5 and actual outcomes;
- 6 (2) Work participation rates for two-parent families and
7 all families included in calculation of the federal
8 work participation rate;
- 9 (3) A listing of Hawaii businesses participating in TANF
10 and TAONF funded work programs and amounts subsidized;
- 11 (4) A listing of all contracts funded by the TANF and
12 TAONF programs categorized by purpose that identifies
13 program priority levels, amounts contracted, means of
14 financing, an explanation of the benefits derived from
15 each contract, and identification of all laws that
16 require the state to provide the service; and
- 17 (5) Utilization levels of each contract funded by the TANF
18 and TAONF programs and populations served;

19 and provided further that the department shall submit the report
20 to the legislature no later than thirty days prior to the
21 convening of the 2014 and 2015 regular sessions.



1 SECTION 119. Provided that the department of human
2 services shall develop a plan to reduce the costs of all
3 Medicaid services beginning in fiscal year 2014-2015 and
4 thereafter; provided further that the plan furnishes cost
5 reduction scenarios ranging from no less than fifteen per cent
6 and up to thirty per cent of funds appropriated for Medicaid in
7 fiscal year 2013-2014; provided further that the plan shall also
8 include a detailing of the cost reduction options with
9 corresponding savings estimates; provided further that the plan
10 provided for fiscal year 2014-2015 shall include a timeline for
11 implementation of such cost reductions, which takes into
12 consideration all approvals deemed necessary for changes to the
13 plan; and provided further that the plan shall be submitted to
14 the legislature no later than thirty days prior to the convening
15 of the regular session of 2014.

16 SECTION 120. Notwithstanding section 37-74(d)(2), Hawaii
17 Revised Statutes, section 92 of this Act, or any other law to
18 the contrary, no funds appropriated for fiscal year 2013-2014 or
19 fiscal year 2014-2015 for school-based budgeting (EDN100) shall
20 be transferred to any other program ID.

21 SECTION 121. If, based on the decision of a court of
22 competent jurisdiction, the department of education decides to



1 transfer funds appropriated for fiscal year 2013-2014 or fiscal
2 year 2014-2015 for school-based budgeting (EDN100) to another
3 program ID in a manner contrary to section 120, the department
4 shall provide to each member of the legislature written notice
5 of the transfer at least ten days before final approval of the
6 transfer.

7 SECTION 122. If, based on the decision of a court of
8 competent jurisdiction, any general or non-general funds
9 appropriated for fiscal year 2013-2014 or fiscal year 2014-2015
10 for school-based budgeting (EDN100) are transferred out of
11 school-based budgeting (EDN100) contrary to section 120, the
12 general fund appropriation for the same fiscal year for state
13 administration (EDN300) shall be reduced by the same amount as
14 the transferred funds, and the department of education shall not
15 expend or encumber for state administration (EDN300) more than
16 the general fund appropriation remaining after the reduction.

17 SECTION 123. Provided that the director of finance shall
18 ensure that non-facility per-pupil general fund amounts
19 allocated for department of education and charter school
20 students are equal on an annualized fiscal year basis; provided
21 further that, notwithstanding any other law to the contrary, for



1 fiscal year 2013-2014 and fiscal year 2014-2015, the director of
2 finance shall:

- 3 (1) Determine the sum of general fund appropriations made
4 for the department of education and charter school
5 student non-facility costs;
- 6 (2) Determine the sum of department of education and
7 charter school student enrollment based upon verified
8 actual student enrollment counts;
- 9 (3) Determine a per-pupil amount by dividing the sum of
10 general fund appropriations determined under paragraph
11 (1) by the sum of student enrollment determined under
12 paragraph (2);
- 13 (4) Transfer a general fund amount between the department
14 of education and charter schools prior to November 1,
15 2013, and November 1, 2014, that will provide each
16 with a per-pupil allocation equal to the amount
17 determined on an annualized fiscal year basis under
18 paragraph (3); and
- 19 (5) Account for all calculations and transfers made
20 pursuant to this section in a report to the
21 legislature, governor, department of education, and



1 charter schools within ten days of any transfer made
2 pursuant to this section;
3 and provided further that for the purposes of this section, all
4 general fund appropriations, except grants issued pursuant to
5 chapter 42F, for school-based budgeting (EDN100), instructional
6 support (EDN200), state administration (EDN300), and school
7 support (EDN400) shall be considered non-facility appropriations
8 for the department of education.

9 SECTION 124. Provided that the department of education
10 shall prepare a report on section 302A-1301, Hawaii Revised
11 Statutes, that includes the following:

12 (1) Information and calculations for each fiscal year from
13 fiscal year 2012-2013 to 2014-2015 on the amount and
14 proportion of the department's operating budget that
15 was expended for administrative costs and the amount
16 and proportion of the department's operating budget
17 that was expended by principals, by means of
18 financing; and

19 (2) The department's plan that will enable it to comply
20 with the requirements of section 302A-1301(b), Hawaii
21 Revised Statutes, for fiscal year 2013-2014 and fiscal
22 year 2014-2015;



1 and provided further that the department shall submit the report
2 to the legislature no later than sixty days prior to the
3 convening of the 2014 and 2015 regular sessions.

4 SECTION 125. Provided that the department of education
5 shall prepare a report that shall include but not be limited to
6 a detailed breakout of the all means of financing budget for the
7 current and next fiscal year and actual expenditures for the
8 last completed fiscal year for each school, a report of all
9 other funds expended on behalf of each school, and a report
10 detailing by school:

- 11 (1) The enrollment projections used to submit the current
12 budget request;
- 13 (2) The actual October 15, 2013, and the actual October
14 15, 2014, enrollment count as reported by each school
15 for the current school year;
- 16 (3) The department of education's reviewed and verified
17 October 15, 2013, and October 15, 2014, enrollment
18 count; and
- 19 (4) The department of education's reviewed and verified
20 November 15, 2013, and November 15, 2014, enrollment
21 count;



1 and provided further that the department of education shall
2 submit these reports to the legislature no later than thirty
3 days prior to the convening of the 2014 and 2015 regular
4 sessions.

5 SECTION 126. Provided that the charter schools shall
6 prepare a report that shall include but not be limited to a
7 detailed breakout of the all means of financing budget for the
8 current and next fiscal year and actual expenditures for the
9 last completed fiscal year for each charter school, a report of
10 all other funds expended on behalf of each school, and a report
11 detailing by school:

- 12 (1) The enrollment projections used to submit the current
13 budget request;
- 14 (2) The actual October 15, 2013, and the actual October
15 15, 2014, enrollment count as reported by each school
16 for the current school year;
- 17 (3) The public charter school commission's reviewed and
18 verified October 15, 2013, and October 15, 2014,
19 enrollment count; and
- 20 (4) The public charter school commission's reviewed and
21 verified November 15, 2013, and November 15, 2014,
22 enrollment count;



1 and provided further that the public charter school commission
2 shall submit these reports to the legislature no later than
3 thirty days prior to the convening of the 2014 and 2015 regular
4 sessions.

5 SECTION 127. (a) The public charter school commission
6 shall withhold sixty per cent of the annual general fund per-
7 pupil allocation for a charter school for each fiscal year if
8 the school and commission have not entered into a charter
9 contract that is effective for that fiscal year.

10 If the charter contract between a charter school and
11 commission becomes ineffective after at least sixty per cent of
12 the annual per-pupil general fund allocation for the charter
13 school for a fiscal year has been allocated, the commission
14 shall withhold the remaining allocation.

15 The commission shall not provide any withheld amount to a
16 charter school until a charter contract is entered into between
17 the commission and school.

18 The public charter school commission shall submit a report
19 to the legislature before the convening of the regular session
20 of 2014 and regular session of 2015 on the status of charter
21 contracts between the commission and charter schools during the
22 preceding calendar year. The report shall include a list of



1 schools with charter contracts and the date of execution and
2 term of the contracts and a list of charter schools without
3 charter contracts, the reason for the lack of a contract, and
4 the amount of general funds withheld from the charter school
5 pursuant to this section because of the lack of a contract.

6 (b) Subsection (a) shall also apply to an authorizer that
7 is not the state public charter school commission. If the
8 application of subsection (a) becomes necessary for an
9 authorizer, the authorizer shall perform the duties of the
10 commission.

11 (c) For the purpose of this section, "authorizer",
12 "charter contract", "charter school", and "commission" mean the
13 same as defined under section 302D-1, Hawaii Revised Statutes.

14 SECTION 128. Provided that for fiscal years 2013-2014 and
15 2014-2015, no general funds in excess of the amount the state
16 public charter school commission determines should be allocated
17 to the Myron B. Thompson Academy Public Charter School pursuant
18 to chapter 302D, Hawaii Revised Statutes, minus \$255,000, shall
19 be expended by or for that school each year until the commission
20 has issued a written determination that the school's
21 administrators and governing board members have appeared before



1 the commission and have adequately responded to all inquiries it
2 and the legislature have posed.

3 SECTION 129. Provided that the University of Hawaii shall
4 prepare a report on all of its revenue sources that includes the
5 following:

- 6 (1) A description of each source of revenue to include
7 identification of the source and amounts;
- 8 (2) The actual and projected uses for each source of
9 revenue identified by specific categories for
10 expenditure and amounts; and
- 11 (3) Identification of all obligations, projected
12 obligations, and amounts placed on each source of
13 revenue in excess of those identified in paragraph
14 (2), including but not limited to revenues and
15 reserves required to issue and pay the debt service on
16 bonds, fund other debt instruments, fund projected
17 collective bargaining increases, and initiate or
18 expand programs;

19 provided further that the report shall cover actual and
20 projected data for fiscal year 2013-2014 and fiscal year 2014-
21 2015 and projections for the subsequent six-year planning
22 period; provided further that the University of Hawaii shall



1 submit the report to the legislature no later than sixty days
2 prior to the convening of the 2014 and 2015 regular sessions.

3 SECTION 130. Provided that, before the University of
4 Hawaii, during the fiscal biennium 2013-2015, renews or extends
5 the employment of or initially appoints an officer or employee
6 whose prospective annual salary is at least the same as the
7 annual salary of the governor, the university's board of regents
8 shall approve that prospective annual salary; provided further
9 that this requirement shall not apply to the prospective salary
10 for a position established under a collective bargaining
11 agreement; provided further that, to determine whether the
12 "prospective salary" of an officer or employee is subject to
13 board approval pursuant to this section, "prospective salary"
14 shall include annual base salary plus any allowances, or expense
15 reimbursements or payments; and provided further that this
16 section shall supersede any conflicting policy or directive of
17 the board of regents. The chair of the university's board of
18 regents shall certify that the university has complied with this
19 section during each fiscal year of the fiscal biennium 2013-
20 2015. The certification for a fiscal year shall be submitted to
21 the legislature before the January 1 immediately following the
22 end of the fiscal year.



1 SECTION 131. Provided that the president of the University
2 of Hawaii shall prepare a report on the appointment of graduates
3 of the University of Hawaii to executive and managerial
4 positions and faculty positions during each fiscal year of the
5 fiscal biennium 2013-2015. The report for a fiscal year shall
6 include the following: a list of executive and managerial and
7 faculty positions filled during the fiscal year; the positions
8 on the list filled by persons with associate, bachelor, or
9 graduate degrees from the University of Hawaii; and the number
10 of persons with such degrees who applied for, but were not
11 appointed to, each of the executive and managerial or faculty
12 positions filled during the fiscal year. The report for a
13 fiscal year shall be submitted to the legislature before the
14 January 1 immediately following the end of the fiscal year.

15 SECTION 132. The University of Hawaii president shall
16 prepare a plan to reallocate the general fund appropriation for
17 the University of Hawaii for each fiscal year of the fiscal
18 period 2014-2015 through 2020-2021 to achieve a distribution
19 among the campuses based on funding need and not the ability to
20 generate non-general revenues or amount of past general fund
21 appropriations. In particular, the president shall consider a
22 reallocation that decreases the proportion appropriated for the



1 University of Hawaii, Manoa (UOH100), and increases the
2 proportions appropriated to other campuses that are projected to
3 experience a:

- 4 (1) Greater student enrollment growth rate compared to the
5 rates of other campuses;
- 6 (2) Greater operating expenditure growth rate compared to
7 the rates of other campuses; or
- 8 (3) Greater difference between operating expenditure
9 growth rate and tuition growth rate compared to the
10 differences of other campuses.

11 The president shall submit the plan to the board of regents of
12 the University of Hawaii, governor, and legislature before
13 January 1, 2014.

14 SECTION 133. The University of Hawaii board of regents
15 shall conduct a review of the university's public relations and
16 communications positions that identifies or addresses the
17 following:

- 18 (1) The number of positions for which at least fifty per
19 cent of each position's work hours is spent on public,
20 government, or media relations, authorized for the
21 university;



- 1 (2) The change in the number of these positions between
- 2 fiscal year 2000-2001 and fiscal year 2013-2014;
- 3 (3) The number of these positions filled as of October 1,
- 4 2013; and
- 5 (4) A determination of whether a reduction of at least
- 6 twenty-five per cent of these positions is warranted.
- 7 The board of regents shall submit the review to the legislature
- 8 before the convening of the regular session of 2014.

9 SECTION 134. The University of Hawaii board of regents

10 shall review and, if deemed necessary, recommend revisions to

11 the current policies on the appointment and retention of, and

12 compensation and prerequisites for, executive and managerial

13 personnel in order to achieve a proper balance among the

14 following factors:

- 15 (1) Attractiveness of the positions to qualified persons
- 16 dedicated to promoting the best interests of the
- 17 university and the State;
- 18 (2) Competitiveness with peer institutions;
- 19 (3) Affordability to state taxpayers and university
- 20 students; and



1 (4) Comparison with other state agencies' executive and
2 managerial officers who have similar duties and
3 responsibilities.

4 As part of the review, the board shall determine whether it
5 should rescind any delegation of authority to the university
6 president or other officer of the university to appoint a person
7 to an executive or managerial position.

8 The board shall submit its findings and recommendations to
9 the legislature before the convening of the regular session of
10 2014.

11 SECTION 135. Notwithstanding any law to the contrary, the
12 director of finance may transfer into retirement benefits
13 payments (BUF741) funds from any other program ID that are
14 necessary to pay the employer's contribution for an employee's
15 excess maximum retirement allowance resulting from significant
16 non-base pay increases as required under section 88-100, Hawaii
17 Revised Statutes; provided that:

- 18 (1) Any transfer shall be made out of the same fund or
19 funds from and in the same proportion or proportions
20 in which the employee's salary or wage is paid; and
21 (2) If federal law prohibits the use of certain funds to
22 pay the employer's contribution for an employee under



1 section 88-100, Hawaii Revised Statutes, the director
2 of finance shall not transfer those funds to
3 retirement benefits payments (BUF741). Instead, the
4 employer's contribution for the employee required
5 under section 88-100, Hawaii Revised Statutes, shall
6 be paid from general funds appropriated to retirement
7 benefits payments (BUF741).

8 SECTION 136. Prior to January 1, 2014, the director of
9 finance shall submit to the legislature recommendations to more
10 accurately align budgeting for operating programs with actual
11 expenditures of the programs. The director's recommendations
12 shall be intended to:

- 13 (1) Result in the submission to the legislature of full,
14 realistic funding requests for the anticipated
15 expenditures for all positions, current expenses, and
16 equipment authorized for a program;
- 17 (2) Eliminate the following: negative adjustments in the
18 budget details for a program, reliance on vacancy and
19 turnover savings to fund other items in a program,
20 avoidance of filling authorized positions in order to
21 use funds budgeted for the positions for other



- 1 purposes, and establishment of positions unauthorized
2 by the legislature;
- 3 (3) Minimize the transfer of funds between cost elements
4 and programs to pay for shortfalls, contingencies,
5 emergencies, or other unanticipated costs;
- 6 (4) Balance an expending agency's need for flexibility in
7 the expenditure of appropriations to meet needs
8 anticipated and unanticipated during formulation and
9 enactment of the executive budget with the
10 legislature's responsibility to make appropriations
11 for public programs deemed necessary or desirable; and
- 12 (5) Increase transparency in budgeting and expenditures.
- 13 The director's recommendations may include the establishment of
14 additional cost elements to properly reflect items for which
15 expenditures are made.

16 SECTION 137. Provided that the department of budget and
17 finance shall post on its website all finance memorandums,
18 executive memorandums, and administrative directives on the same
19 day that the memorandums and directives are distributed;
20 provided further that all attachments to the memorandums and
21 directives shall also be posted; provided further that all
22 finance memorandums, executive memorandums, and administrative



1 directives issued since January 1, 2000, shall also be posted;
2 provided further that all documents submitted to the legislature
3 pursuant to chapter 37, Hawaii Revised Statutes, since December
4 1, 2008, shall be posted; and provided further that all
5 governor's messages requesting adjustments to these documents
6 shall also be posted.

7 SECTION 138. Provided that every department shall prepare
8 a report on all positions abolished pursuant to legislative
9 budget adjustments made under this Act; provided further that
10 the report shall include the position number, title, full time
11 equivalent amount, indication of whether the position is
12 temporary or permanent, and budgeted salary by means of
13 financing, for each program ID; and provided further that each
14 department submit the report to the legislature no later than
15 August 1, 2013.

16 SECTION 139. Provided that the department of
17 transportation airports administrator position established by
18 this Act shall not be filled until all consultant staff used by
19 the airports division in lieu of hiring airports division
20 engineering staff are terminated.

21 Section 140. Provided that the department of
22 transportation shall prepare a report on all budgeted and actual



1 expenditures for special maintenance programs by program ID and
2 means of financing for the prior three fiscal years, budgeted
3 and estimated for the current fiscal year, and budgeted and
4 projected for the next fiscal year; provided further that all
5 variances from budgeted amount shall be explained; and provided
6 further that the department shall submit the report to the
7 legislature no later than thirty days prior to the convening of
8 the 2014 and 2015 regular sessions.

9 SECTION 141. Provided that for tourism (BED113), the
10 Hawaii tourism authority shall:

- 11 (1) Work with the department of budget and finance to
12 restructure the debt service payments on the Hawaii
13 Convention Center to take advantage of current
14 interest rates, where savings from the debt
15 restructuring shall be used to address and enhance
16 operations and provide for major repair and
17 maintenance projects at the Hawaii Convention Center,
18 including the upgrading and enhancement of the Hawaii
19 Convention Center; and
- 20 (2) Establish a working group, which includes the counties
21 and the director of finance, to consider the original
22 legislative intent and to evaluate alternative



1 approaches for the more effective, efficient, and
2 productive allocation of transient accommodations tax
3 revenues to the counties; provided that the Hawaii
4 tourism authority shall also examine the current
5 allocations and funding levels and the use of the
6 current allocation of TAT revenues; and provided
7 further that the Hawaii tourism authority shall submit
8 a report of findings and recommendations to the
9 legislature no later than thirty days prior to the
10 convening of the regular session of 2014.

11 SECTION 142. Provided that for all notification and
12 reporting requirements in this Act, copies of the notification
13 or report shall be submitted to the senate president's office,
14 the speaker of the house of representatives' office, the senate
15 ways and means committee chairperson's office, the house of
16 representatives' finance committee chairperson's office, and to
17 the appropriate standing committees' chairperson's office that
18 has oversight responsibilities over the state program affected;
19 and provided further that the notification and report shall be
20 posted on the website of the agency responsible for submitting
21 the notification or report.

22 PART VIII. MISCELLANEOUS AND EFFECTIVE DATE



1 SECTION 143. If any portion of this Act or its application
2 to any person, entity, or circumstance is held to be invalid for
3 any reason, then the legislature declares that the remainder of
4 the Act and each and every other provision thereof shall not be
5 affected thereby. If any portion of a specific appropriation is
6 held to be invalid for any reason, the remaining portion shall
7 be expended to fulfill the objective of such appropriation to
8 the extent possible.

9 SECTION 144. If manifest clerical, typographical or other
10 mechanical errors are found in this Act, the governor may
11 correct such errors.

12 SECTION 145. Material to be repealed is bracketed and
13 stricken. New material in prior enacted laws is underscored.

14 SECTION 146. This Act shall take effect on July 1, 2013.



1 Report Title:

2 State Budget

3

4 Description:

5 Appropriates positions and funds for the operating and capital
6 improvements program budget of the Executive Branch for fiscal
7 years 2013-2014 and 2014-2015. Effective 7/1/2013. (HB200 HD1
8 SD1 CD1)

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12 *The summary description of legislation appearing on this page is for informational purposes only and is*
13 *not legislation or evidence of legislative intent.*

