A BILL FOR AN ACT

RELATING TO THE JUDICIARY.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

PART I. GENERAL PROVISIONS
SECTION 1. This Act shall be known and may be cited as the
Judiciary Appropriations Act of 2013.
SECTION 2. Unless otherwise clear from the context, as
used in this Act:
"Program ID" means the unique identifier for the specific
program, and consists of the abbreviation for the judiciary
(JUD) followed by a designated number for the program.
"Means of Financing", or "MOF", means the source from which
funds are appropriated, or authorized, as the case may be, to be
expended for the programs and projects specified in this Act.
All appropriations are followed by letter symbols. The letter
symbols, where used, shall have the following meanings:
A General funds
B Special funds
C General obligation bond funds
N Federal funds
W Revolving funds



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- 1 "Position ceiling" means the maximum number of permanent
- 2 positions authorized for a particular program during a specified
- 3 period or periods, as noted by an asterisk.
- 4 PART II. PROGRAM APPROPRIATIONS
- 5 SECTION 3. The following sums, or so much thereof as may
- 6 be sufficient to accomplish the purposes and programs designated
- 7 herein, are appropriated or authorized from the sources of
- ${f 8}$ funding specified to the judiciary for the fiscal biennium
- 9 beginning July 1, 2013, and ending June 30, 2015. The total
- 10 expenditures and the number of permanent positions established
- 11 in each fiscal year of the fiscal biennium shall not exceed the
- 12 sums and the position ceilings indicated for each year, except
- 13 as provided in this Act.

PROGRAM APPROPRIATIONS

					APPE	ROPRIATIONS	
	ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M FISCAL M O YEAR O F 2014-2015 F)
1	mile medi	nd - 3 Green	L				
2	The Judi	cial Sys	cem - COURTS OF APPEAL				
$\bar{3}$		002101			71.00*	71.00*	
4	OP	ERATING		JUD	6,155,459A		
2 3 4 5 6	•	TTID 2.1.0	ETROM TURTOTAL OTI	- OTT III			
7	2.	000310	- FIRST JUDICIAL CII	RCUIT	1,065.50*	1,065.50*	
8	OP	ERATING	•	AND ,	75,566,698A	75,257,274A	
9					41.00*	41.00*	
10				JUD	4,002,620B	4,002,620B	
11 12	3.	ттого	- SECOND JUDICIAL C	r D.CTIT m			
13	٥.	000320	- SECOND DUDICIAL C.	IRCULI	207.00*	207.00*	
14	OP	ERATING		JUD	15,098,670A		
15							
16 17	4.	JUD330	- THIRD JUDICIAL CI	RCUIT	227 00+	227 00+	
18	OP	ERATING		αυτ	227.00* 17,958,784A	227.00* 17,958,784A	
19						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
20	5.	JUD350	- FIFTH JUDICIAL CI	RCUIT			
21 22	O.D.	TD A DTNC		TITO	99.00*	99.00*	
23	OP	ERATING		JUD	6,894,905A	6,894,905A	
24	6.	JUD501	- JUDICIAL SELECTION	N COMMISSION			
25					1.00*	1.00*	
26	OP	ERATING		ΔUD	88,857A	88,857A	
27 28	7.	יווט פעזיי.	- ADMINISTRATION				
29	, .	000001	- ADMINISTRATION		226.00*	226.00*	
30	OP	ERATING		JUD	23,767,504A	22,958,656A	
31					1.00*	1.00*	
32				JUD	7,930,290B	7,930,290B	
33 34	~~~		(INDICAT	JUD	343,261W		
34	IN	VESTMENT	CAPITAL	JUD	3,425,000C	11,400,000C	

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PART III. PROGRAM PROVISIONS

2 SECTION 4. Provided that whenever the need arises, the 3 chief justice, in administering an equitable and expeditious 4 judicial process, may transfer sufficient funds and positions 5 between programs for operating purposes; provided further that 6 no transfer shall be made to implement any collective bargaining 7 contract signed after this legislature adjourns sine die. 8 SECTION 5. Provided that if the chief justice, any agency, 9 or any government unit secures federal funds or other property 10 under any act of Congress, or any funds or other property from 11 private organizations or individuals that are to be expended in 12 connection with any program or works authorized by this Act, or **13** otherwise, the chief justice, or the agency with the chief 14 justice's approval, may enter into the undertaking with the 15 federal government, private organization, or individual. 16 SECTION 6. Provided that the judiciary is authorized to transfer savings from its general fund appropriation to the 17

driver education special fund to accommodate any temporary cash

HB197 CD1.doc

flow deficits.

l PART IV. CAPITAL IMPROVEMENT PROJECT:

- 2 SECTION 7. The sum of \$14,825,000 appropriated or
- 3 authorized in part II of this Act for capital improvement
- 4 projects shall be expended by the judiciary for the projects
- 5 listed below; provided that several related or similar projects
- 6 may be combined into a single project, if a combination is
- 7 advantageous or convenient for implementation; and provided
- 8 further that the total cost of the projects thus combined shall
- 9 not exceed the total of the sums specified for the projects
- 10 separately. The amount after each cost element and the total
- 11 funding for each project listed in this part are in thousands of
- 12 dollars.

CAPITAL IMPROVEMENT PROJECTS

					APPROPRIATIONS (IN 00					
	CAPITAL PROJECT		EXPENDING	FISCAL YEAR		FISCAL YEAR	МО			
NO.	NO.	TITLE	AGENCY	2013-2014	<u> </u>	2014-2015	F_			
	CONOMIC DEVELOPME L - ADMINISTRATIO									
1.	KONA JUDIO	CIARY COMPLEX	, HAWAI'I							
	CONSTRUCT	ION FOR A NEW	JUDICIARY							
	COMPLEX AT KO	-					_			
	CONSTRUCT: TOTAL	ION FUNDING	JUD		C	9,000 9,000				
					·	,,,,,,,	• •			
2.		U HALE INTERI ON REDEVELOPM								
	DESIGN FO	R INTERIOR SP	ACE UTILIZATION							
	AND RELATED F									
	KA'AHUMANU HA	LE, OAHU.	•							
	DESIGN	FUNDING	JUD	2,8	00 00 C		С			
	TOTAL	FONDING	000	2,0	00 C		•			
3.		FENDER SHELTE CENTER, O'AHU	R AND JUVENILE							
	PLANS FOR AND JUVENILE		ENDER SHELTER							
	PLANS		•	2	50					
	TOTAL 1	FUNDING	JUD	2	50 C		C			
4.		ALE BUILDING IMPROVEMENTS,								
	REMEDIAL IMPR		N FOR EXTERIOR HOAPILI HALE,							
	MAUI. DESIGN			3	00	17	n			
	CONSTRUCT	ION		3	00	1,63				
		FUNDING	ָ סטנ	3	00 C					
5.		ALE EXHAUST M ON SYSTEMS UP	ONITORING AND GRADE, MAUI							
	MONITORING AN	D VENTILATION								
	UPGRADE AT HO DESIGN	жытт на ты, _М	TAUI.		75	5	n			

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CAPITAL IMPROVEMENT PROJECTS

				APPROPI	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2013-2014	M O F	FISCAL YEAR 2014-2015	M O F
		TOTAL FUNDING	πп		75 C	601	n c

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1	זי יזיסגם	ISSUANCE	\sim E	
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- 2 SECTION 8. General obligation bonds may be issued, as
- 3 provided by law, to yield the amount that may be necessary to
- 4 finance projects authorized in part II and listed in part IV of
- 5 this Act; provided that the sum total of the general obligation
- 6 bonds so issued shall not exceed \$14,825,000.

7 PART VI. SPECIAL PROVISIONS

- 8 SECTION 9. Any law or any provision of this Act to the
- 9 contrary notwithstanding, the appropriations made for capital
- 10 improvement projects authorized in part II and listed in part IV
- 11 of this Act shall not lapse at the end of the fiscal year for
- 12 which the appropriations are made; provided that all
- 13 appropriations made for fiscal year 2013-2014 and fiscal year
- 14 2014-2015 that are unencumbered as of June 30, 2016, shall lapse
- 15 as of that date.
- 16 SECTION 10. The judiciary may delegate to other state or
- 17 county agencies the planning, acquisition of land, design,
- 18 construction, and equipment of any capital improvement project
- 19 when it is determined by the judiciary to be advantageous to do
- **20** so.
- 21 SECTION 11. All unrequired balances in the general
- 22 obligation bond fund, after the objectives of part II



- 1 appropriations for capital improvements program purposes listed
- 2 as projects in part IV of this Act have been met, shall be
- 3 transferred to the judiciary project adjustment fund.
- 4 SECTION 12. If the amount allocated from the general
- 5 obligation bond fund for a capital improvement project listed in
- 6 part IV of this Act is insufficient, the chief justice may make
- 7 supplemental allotments from the project adjustment fund;
- 8 provided that supplemental allotments shall not be used to
- 9 increase the scope of the project.
- 10 SECTION 13. Where it has been determined that changed
- 11 conditions, such as a reduction in the size of the particular
- 12 population being served, permit the reduction in the scope of a
- 13 project listed in part IV of this Act, the chief justice may
- 14 authorize the reduction of the project scope.
- 15 SECTION 14. The chief justice shall determine when and the
- 16 manner in which the authorized capital improvement projects
- 17 shall be initiated. The chief justice shall notify the governor
- 18 from time to time of the specific amounts required for the
- 19 projects, and the governor shall provide for those amounts
- 20 through the issuance of bonds authorized in part V of this Act.
- 21 SECTION 15. Any law or any provision of this Act to the
- 22 contrary notwithstanding, the chief justice may supplement funds



- 1 for any cost element for a capital improvement project
- 2 authorized under this Act by transferring such sums as may be
- 3 needed from the funds appropriated for other cost elements of
- 4 the same project by this Act or by any other prior or future Act
- 5 that has not lapsed; provided that the total expenditure of
- 6 funds for all cost elements for the project shall not exceed the
- 7 total appropriation for that project.
- 8 PART VII. MISCELLANEOUS PROVISIONS AND EFFECTIVE DATE
- 9 SECTION 16. If any portion of this Act or its application
- 10 to any person or circumstances is held to be invalid for any
- 11 reason, the remainder of the Act and any provision thereof shall
- 12 not be affected. If any portion of a specific appropriation is
- 13 held to be invalid for any reason, the remaining portion shall
- 14 be independent of the invalid portion and shall be expended to
- 15 fulfill the objective and intent of the appropriation to the
- 16 extent possible.
- 17 SECTION 17. If any manifest clerical, typographical, or
- 18 other mechanical error is found in this Act, the chief justice
- 19 may correct the error. All changes made pursuant to this
- 20 section shall be reported to the legislature at its next regular
- 21 session.
- 22 SECTION 18. This Act shall take effect on July 1, 2013.



1	Report Title:
2 3	Judiciary; Appropriations; Budget
4	Description:
5	Appropriates funds for the judiciary for the fiscal biennium
6	beginning on July 1, 2013, and ending on June 30, 2015.
7	Effective on July 1, 2013. (HB197 CD1)
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11 12	The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.