
A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I

2 SECTION 1. There are appropriated or authorized from the
3 sources of funding indicated below to departmental
4 administration and budget division (BUF 101) the following sums
5 or so much thereof as may be necessary to fund for fiscal
6 biennium 2013-2015 all collective bargaining cost items in the
7 agreements negotiated with the exclusive bargaining
8 representative of collective bargaining unit (10):

9		<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
10	General Funds	-0-	-0-
11	Special Funds	-0-	-0-
12	Federal Funds	-0-	-0-
13	Other Funds	-0-	-0-

14 SECTION 2. Funds appropriated or authorized by this part
15 shall be allotted by the director of finance to the appropriate
16 state departments for expenditure in the respective fiscal year
17 for the purposes of this part.



1 PART II

2 SECTION 3. There are appropriated or authorized from the
3 sources of funding indicated below to departmental
4 administration and budget division (BUF 101) the following sums
5 or so much thereof as may be necessary to fund for fiscal
6 biennium 2013-2015, the salary increases and other cost
7 adjustments authorized by chapter 89C, Hawaii Revised Statutes,
8 for state officers and employees in the executive branch who are
9 excluded from collective bargaining and belong to the same
10 compensation plans as those officers and employees within
11 collective bargaining unit (10):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
13 General Funds	-0-	-0-
14 Special Funds	-0-	-0-
15 Federal Funds	-0-	-0-
16 Other Funds	-0-	-0-

17 SECTION 4. Funds appropriated or authorized by this part
18 shall be allotted by the director of finance to the appropriate
19 state departments for expenditure in the respective fiscal year
20 for the purposes of this part.



1 PART III

2 SECTION 5. There are appropriated or authorized from the
3 sources of funding indicated below to administration (JUD 601)
4 the following sums or so much thereof as may be necessary to
5 fund for fiscal biennium 2013-2015 all collective bargaining
6 cost items in the agreements negotiated with the exclusive
7 bargaining representative of collective bargaining unit (10):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
9 General Funds	-0-	-0-
10 Special Funds	-0-	-0-

11 SECTION 6. Funds appropriated or authorized by this part
12 shall be expended by the chief justice in each respective fiscal
13 year for the purposes of this part.

14 PART IV

15 SECTION 7. There are appropriated or authorized from the
16 sources of funding indicated below to administration (JUD 601)
17 the following sums or so much thereof as may be necessary to
18 fund for fiscal biennium 2013-2015 salary increases and other
19 cost adjustments authorized by chapter 89C, Hawaii Revised
20 Statutes, for state officers and employees of the judiciary who
21 are excluded from collective bargaining and belong to the same



1 compensation plans as those officers and employees within
2 collective bargaining unit (10):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
4 General Funds	-0-	-0-
5 Special Funds	-0-	-0-

6 SECTION 8. Funds appropriated or authorized by this part
7 shall be expended by the chief justice in each respective fiscal
8 year for the purposes of this part.

9 PART V

10 SECTION 9. There is appropriated from the source of
11 funding indicated below to Hawaii health systems corporation -
12 corporate office (HTH 210) the following sums or so much thereof
13 as may be necessary to fund for fiscal biennium 2013-2015 all
14 collective bargaining cost items in agreements with the
15 exclusive bargaining representative of collective bargaining
16 unit (10) assigned to the Hawaii health systems corporation:

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
18 General Funds	-0-	-0-

19 SECTION 10. Funds appropriated by this part shall be
20 allotted by the director of finance to the Hawaii health systems
21 corporation for expenditure in each respective fiscal year for
22 expenditure for the purposes of this part.



PART VI

SECTION 11. There is appropriated from the source of funding indicated below to Hawaii health systems corporation - corporate office (HTH 210) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2013-2015 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees assigned to the Hawaii health systems corporation excluded from collective bargaining and who belong to the same compensation plans as those officers and employees within collective bargaining unit (10):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
General Funds	-0-	-0-

SECTION 12. Funds appropriated by this part shall be allotted by the director of finance to the Hawaii health systems corporation for expenditure for the purposes of this part.

PART VII

SECTION 13. Salary increases and cost adjustments provided in this Act for any officer or employee whose compensation is paid, in whole or in part, from federal, special, or other funds shall be paid wholly or proportionally, as the case may be, from the respective funds.



1 SECTION 14. Funds appropriated or authorized by this Act
2 that are not expended or encumbered by June 30, 2014, and June
3 30, 2015, of the respective fiscal years, shall lapse as of
4 those dates.

5 SECTION 15. This Act shall take effect on July 1, 2013.



Report Title:

Cost Items; Collective Bargaining Unit (10)

Description:

Provides fund appropriations and authorizes for Unit (10) collective bargaining cost items and their excluded counterparts for fiscal biennium 2013-2015. Effective 07/01/2013. (SD1 Proposed)

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