
A BILL FOR AN ACT

RELATING TO UNIVERSITY OF HAWAII BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. The University of Hawaii shall prepare the
2 proposed budget for the 2014-2015 fiscal year for submittal to
3 the 2014 legislature in accordance with zero-based budgeting
4 principles. The budget-planning process may begin on July 1,
5 2013, and shall include the following:

- 6 (1) Identification and description of each program
7 activity;
- 8 (2) Statement of objectives of each program activity and
9 output;
- 10 (3) Evaluation and ranking of program activities on the
11 basis of a cost-benefit analysis, and allocation of
12 resources to program activities accordingly; and
- 13 (4) Identification of effects of each funding level on
14 personnel requirements.

15 In preparing the proposed budget, zero-based budgeting
16 principles shall be applied to all University of Hawaii
17 programs, including system-wide and campus-level administration



1 and services, all colleges and associated programs, and research
2 programs.

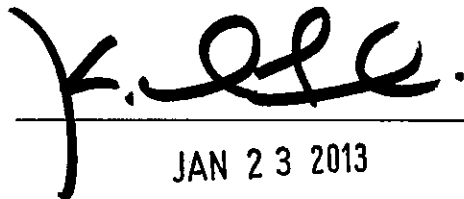
3 The term "zero-based budgeting" means a budgeting system
4 that starts from zero dollars allocated each fiscal year. Each
5 budget item shall be justified on the basis of cost-benefit
6 analysis. Zero-based budgeting assumes that no present
7 commitment exists for any budget item and that there is no
8 balance carried forward from prior fiscal years.

9 All information developed for zero-based budgeting for the
10 proposed budget shall be made available to the auditor, director
11 of finance, and the chairpersons of the fiscal committees of the
12 senate and house of representatives.

13 SECTION 2. This Act shall take effect upon its approval.

14

INTRODUCED BY:



JAN 23 2013



H.B. NO. 1077

Report Title:

University of Hawaii Budget; Zero-based Budgeting

Description:

Requires the University of Hawaii to use zero-based budgeting principles in formatting the budget for the 2014-2015 fiscal year.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

