

GOV. MSG. NO. 59

EXECUTIVE CHAMBERS

HONOLULU

NEIL ABERCROMBIE GOVERNOR

December 17, 2012

The Honorable Shan S. Tsutsui President of the Senate Twenty-Sixth State Legislature State Capitol Honolulu, Hawaii 96813

Dear Mr., Fresident:

Transmitted herewith are 30 copies of the following:

- 1. A compact disc (CD) of the Multi-Year Program and Financial Plan and Executive Budget for the Period 2013-19, pursuant to Sections 37-69, HRS, Budget - The Six-Year Program and Financial Plan; and 37-71, HRS, Budget - The Budget.
- 2. A CD of the Variance Report for FYs 2012-13, pursuant to Section 37-75, HRS, Budget Variance Report.
- 3. The Budget in Brief for FB 2013-15.

These documents will also be available electronically on the Department of Budget and Finance (B&F) website (<u>http://hawaii.gov/budget/</u>). Next year, in an effort to promote government efficiency and reduce waste, no CDs will be produced for transmittal of the budget documents to the Legislature. Instead, the documents will be provided to the Legislature electronically via the B&F website.

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