



GOV. MSG. NO. 269

EX-119 30 JIA 87
EXECUTIVE CHAMBERS
HONOLULU

NEIL ABERCROMBIE
GOVERNOR

April 22, 2013

The Honorable Donna Mercado Kim
President of the Senate
Twenty-Seventh State Legislature
State Capitol
Honolulu, Hawaii 96813

Dear President Kim:

The Hawaii Government Employees Association (HGEA) and the public employers have reached a tentative agreement concerning Collective Bargaining Units 2, 3, and 4 (Blue Collar Supervisors, White Collar Nonsupervisory, and White Collar Supervisors). Ratification of the collective bargaining agreement is expected on April 24, 2013. In accordance with Section 89-10(b), cost items must be submitted to the Legislature for appropriation within ten days of ratification. While this agreement has not yet been ratified, the following summaries of the included and excluded requirements of the settlement for the upcoming fiscal biennium are being transmitted to the Legislature for authorization in anticipation of union ratification to facilitate meeting the legislative timetable:

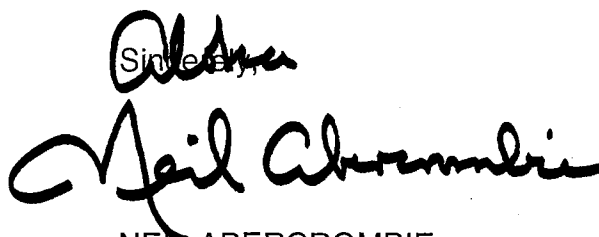
	<u>FY 14</u>	<u>FY 15</u>	<u>Biennium</u>
<u>Salaries and Fringe</u>			
General	\$15,453,262	\$32,120,931	\$47,574,193
Special	3,311,397	7,009,553	10,320,950
G.O. Bond	368,310	779,412	1,147,722
Federal	1,964,620	4,028,434	5,993,054
Trust	108,079	153,144	261,223
Interdept. Transfer	169,788	360,460	530,248
Revolving	213,132	428,695	641,827
Other	<u>51,039</u>	<u>108,853</u>	<u>159,892</u>
Total	\$21,639,627	\$44,989,482	\$66,629,109

The Honorable Donna Mercado Kim
April 22, 2013
Page 2

An agreement with HGEA regarding Employer-Union Trust Fund contribution amounts has also been reached and the estimated costs are as follows:

	<u>FY 14</u>	<u>FY 15</u>	<u>Biennium</u>
General	\$6,441,474	\$3,811,760	\$10,253,234

Attached is a proposed draft bill which amends Senate Bill No. 895, S.D. 1, H.D. 1, in its entirety, to fund the settlement.


NEIL ABERCROMBIE
Governor, State of Hawaii

Attachment

c: Honorable David Y. Ige