



GOV. MSG. NO. 263

EXECUTIVE CHAMBERS HONOLULU

NEIL ABERCROMBIE
GOVERNOR

April 18, 2013

The Honorable Donna Mercado Kim
President of the Senate
Twenty-Seventh State Legislature
State Capitol
Honolulu, Hawaii 96813

Dear President Kim:

The Hawaii State Teachers Association (HSTA) ratified a collective bargaining agreement with the employer on April 17, 2013. In accordance with Section 89-10(b), cost items must be submitted to the Legislature for appropriation within ten days of ratification. The following summaries of the included and excluded requirements of the settlement for the upcoming fiscal biennium are being transmitted to the Legislature for authorization:

	<u>FY 14</u>	<u>FY 15</u>	<u>Biennium</u>
<u>Salaries and Fringe</u>			
General	\$33,992,951	\$64,664,198	\$ 98,657,149
Federal	1,744,399	3,333,982	5,078,381
Trust	33,924	64,406	98,330
Interdept. Transfer	<u>6,302</u>	<u>10,427</u>	<u>16,729</u>
Total	\$35,777,576	\$68,073,013	\$103,850,589

An agreement with HSTA regarding Employer-Union Trust Fund contribution amounts has also been reached:

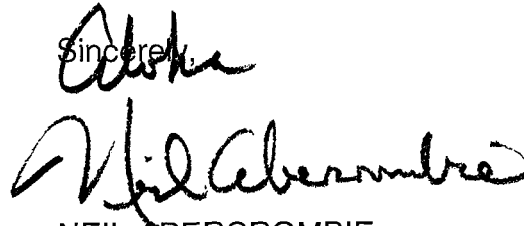
	<u>FY 14</u>	<u>FY 15</u>	<u>Biennium</u>
General	\$7,128,713	\$5,047,927	\$12,176,640

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Page 2

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STATE OF HAWAII

Attached is a proposed draft bill that I am recommending, which amends House Bill No. 820, S.D. 1, in its entirety, to fund the settlement.

Sincerely,



NEIL ABERCROMBIE
Governor, State of Hawaii

Attachment

c: Honorable David Y. Ige