## EXECUTIVE CHAMBERS

NEIL ABERCROMBIE GOVERNOR

March 27, 2013

The Honorable Donna Mercado Kim President of the Senate Twenty-Seventh State Legislature State Capitol Honolulu, Hawaii 96813

Dear President Kim:

Transmitted herewith are proposed changes to the FB 2013-15 Biennium Budget for the Department of Budget and Finance. Your favorable consideration is requested for the attached budget items to implement the recommendations of the State Salary Commission as follows:

- Adds \$1,280,137 in general funds for FY 14 and \$1,418,819 in general funds for FY 15.
- Adds \$337,760 in special funds for FY 14 and \$383,127 in special funds for FY 15.
- Adds \$93,036 in revolving funds for FY 14 and \$110,567 in revolving funds for FY 15.

A related budget proviso is also included to allow transfers to the affected State agencies.

Your staff may contact the appropriate agency for additional information. Your understanding and assistance is appreciated.

NEIL ABERCROMBIE :

Governor, State of Hawaii

Attachment

c: Honorable David Y. Ige