



GOV. MSG. NO. 247

EXECUTIVE CHAMBERS
HONOLULU

NEIL ABERCROMBIE
GOVERNOR

March 22, 2013

The Honorable Donna Mercado Kim
President of the Senate
Twenty-Seventh State Legislature
State Capitol
Honolulu, Hawaii 96813

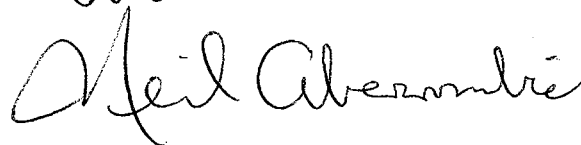
Dear President Kim:

Transmitted herewith are proposed changes to the FB 2013-15 Biennium Budget for the Department of Accounting and General Services (DAGS). Your favorable consideration is requested for the attached budget items:

- Adds 15.00 positions and \$665,000 in general funds for FY 14 and FY 15 for the Office of Information Management and Technology (OIMT) for administrative support required to implement the Enterprise Resource Planning (ERP) projects statewide.
- Reduces 13.00 vacant positions and \$665,000 in general funds for FY 14 and FY 15 for the Information Processing and Communications Services to fund the newly created positions in OIMT.
- Adds \$197,500 in general funds for FY 14 to restore the six-month delay in hiring imposed on new positions which are currently filled on the OIMT staff and funded through a grant from the Research Corporation of the University of Hawaii for FY 13.
- Adds \$25,000,000 in interdepartmental transfer funds for FY 14 and FY 15 for OIMT to consolidate departmental procurement for enterprise shared services, network, data circuits, hardware and software licensing and maintenance.
- Adds \$100,000 in special funds for FY 14 and FY 15 to the Shared Services Technology Special Fund for salary restoration of the current staff.

The Honorable Donna Mercado Kim
March 22, 2013
Page 2

Your staff may contact the appropriate agency for additional information. Your understanding and assistance is appreciated.

Sincerely


NEIL ABERCROMBIE
Governor, State of Hawaii

Attachment

c: Honorable David Y. Ige