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GOV. MSG. NO. 235

NEIL ABERCROMBIE  
GOVERNOR

February 25, 2013

The Honorable Donna Mercado Kim  
President of the Senate  
Twenty-Seventh State Legislature  
State Capitol  
Honolulu, Hawaii 96813

Dear President Kim:

Transmitted herewith are proposed changes to the FB 2013-15 Biennium Budget for the Departments of Health (DOH) and Transportation (DOT).

Your favorable consideration is requested for the attached budget items:

- DOH – Operating: Corrects various budget requests between program ID/org codes. Corrections are cost neutral.
- DOT Administration Division – Amends a budget request by adding an additional \$21,962 in special funds for FY 14 and \$43,924 in FY 15 to reflect changes for 2.00 permanent positions requested for the Office of Special Compliance.
- DOT Highways Division, Highways Administration:
  - Adds \$101,178 in highways special funds in FY 14 and FY 15 for four Optical Total Stations (two each year).
  - Adds \$250,000 in highways special funds in FY 14 for special repairs and maintenance at Aliiaimoku Hale, Plumbing and Restroom Repairs.
  - Adds \$250,000 in highways special funds in FY 14 for special repairs and maintenance at Aliiaimoku Hale, Fire and Security Alarm Replacement.
- DOT Highways Division (CIP)

TRN 501, Oahu Highways:

- Adds \$15,000,000 in revenue bond funds and \$1,000 in federal funds in FY 14 for Kualakai Parkway Extension, Kapolei Parkway to Roosevelt Avenue, Oahu.

- o Amends Item C-53 by correcting the cost element from design to construction for Kamehameha Highway, Rehabilitation and/or Replacement of Makaua Stream Bridge, Oahu.
- o Amends Item C-61 by adding \$1,000 in federal funds in FY 14 for Kamehameha Highway, North Fork Kaukonahua Stream (Karsten Thot) Bridge, Realignment and/or Replacement/Rehabilitation, Oahu; and adding language in the project description relating to federal aid financing and/or reimbursement.

TRN 511, Hawaii Highways:

Adds \$10,900,000 in revenue bond funds and \$16,800,000 in federal funds in FY 14 for Queen Kaahumanu Highway Widening, Hawaii.

TRN 541, Molokai Highways:

Amends Item C-89, by correcting the Program ID from Molokai Highways (TRN 541) to Maui Highways (TRN 531), for Kamehameha Highway, Makakupaia Stream Bridge Rehabilitation and/or Replacement, Molokai.

TRN 595, Highways Administration:

Amends Item C-103 by adding \$150,000 in revenue bond funds in FY 14 and FY 15 (total \$300,000), for Highway Planning, Statewide.

- DOT Proviso: To correct the following sections:

Section 24 – To correct references to Section 261-55, this should be Section 261-5.5.

Your staff may contact the appropriate agency for additional information. Your understanding and assistance is appreciated.

Sincerely,



for NEIL ABERCROMBIE  
Governor, State of Hawaii

Attachment

c: Honorable David Y. Ige