



EXECUTIVE CHAMBERS
HONOLULU

NEIL ABERCROMBIE
GOVERNOR

GOV. MSG. NO. 1276

June 25, 2013

The Honorable Donna Mercado Kim,
President
and Members of the Senate
Twenty-Seventh State Legislature
State Capitol, Room 409
Honolulu, Hawaii 96813

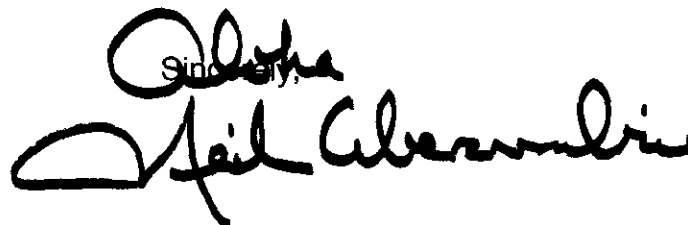
The Honorable Joseph M. Souki,
Speaker and Members of the
House of Representatives
Twenty-Seventh State Legislature
State Capitol, Room 431
Honolulu, Hawaii 96813

Dear President Kim, Speaker Souki, and Members of the Legislature:

This is to inform you that on June 25, 2013, the following bill was signed into law:

SB909 SD1 HD1 CD1

MAKING APPROPRIATIONS FOR COLLECTIVE
BARGAINING COST ITEMS
ACT 173 (13)

Sincerely,


NEIL ABERCROMBIE
Governor, State of Hawaii

A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

PART I

SECTION 1. There are appropriated or authorized from the sources of funding indicated below to departmental administration and budget division (BUF 101) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2013-2015 all collective bargaining cost items contained in the agreement negotiated with the exclusive bargaining representative of collective bargaining unit (13):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
General Funds	\$9,497,359 (NA)	\$19,608,222 (NA)
Special Funds	1,841,479 (NA)	3,895,654 (NA)
General Obligation		
Bond Funds	863,921 (NA)	1,865,311 (NA)
Federal Funds	2,290,808 (NA)	4,746,440 (NA)
Trust Funds	155,409 (NA)	334,864 (NA)
Interdepartmental		
Transfers	66,359 (NA)	134,578 (NA)
Revolving Funds	328,050 (NA)	682,914 (NA)



1 Other Funds ~~129,562~~ ~~286,810~~

2 Of the above amounts, the following amounts are for the
3 department of education:

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
4 General Funds	\$2,682,067	\$5,511,338
5 Special Funds	10,235	23,492
6 General Obligation		
7 Bond Funds	86,898	174,417
8 Federal Funds	45,658	94,043
9 Revolving Funds	8,666	19,863

11 SECTION 2. Funds appropriated or authorized by this part
12 shall be allotted by the director of finance to the appropriate
13 state departments for expenditure in the respective fiscal year
14 for the purposes of this part.

15 PART II

16 SECTION 3. There are appropriated or authorized from the
17 sources of funding indicated below to administration (JUD 601)
18 the following sums or so much thereof as may be necessary to
19 fund for fiscal biennium 2013-2015 all collective bargaining
20 cost items contained in the agreement negotiated with the
21 exclusive bargaining representative of collective bargaining
22 unit (13):



FY 2013-2014 FY 2014-2015

General Funds \$1,097,070 \$2,291,376

Special Funds 23,981 52,939

SECTION 4. Funds appropriated or authorized by this part shall be allotted by the chief justice for expenditure in the respective fiscal year for the purposes of this part.

PART III

SECTION 5. There are appropriated or authorized from the sources of funding indicated below to departmental administration and budget division (BUF 101) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2013-2015 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees excluded from collective bargaining who belong to the same compensation plans as those officers and employees within bargaining unit (13):

FY 2013-2014 FY 2014-2015

General Funds \$3,033,468 \$6,671,683

Special Funds 615,884 1,376,724

General Obligation

Bond Funds 74,572 173,373

Federal Funds 290,888 630,917



1	Trust Funds	83,573	190,153
2	Interdepartmental		
3	Transfers	271,142	574,215
4	Revolving Funds	54,184	134,314
5	Other Funds	23,197	62,577

6 Of the above amounts, the following amounts are for the
7 department of education:

8		<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
9	General Funds	\$191,651	\$395,756
10	General Obligation		
11	Bond Funds	2,661	19,052
12	Federal Funds	9,264	18,308
13	Revolving Funds	936	5,770

14 SECTION 6. Funds appropriated or authorized by this part
15 shall be allotted by the director of finance to the appropriate
16 state departments for expenditure in the respective fiscal year
17 for the purposes of this part.

18 PART IV

19 SECTION 7. There are appropriated or authorized from the
20 sources of funding indicated below to administration (JUD 601)
21 the following sums or so much thereof as may be necessary to
22 fund for fiscal biennium 2013-2015 the salary increases and





1 other cost adjustments authorized by chapter 89C, Hawaii Revised
2 Statutes, for state officers and employees excluded from
3 collective bargaining who belong to the same compensation plans
4 as those officers and employees within bargaining unit (13)
5 assigned to the judiciary:

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
7 General Funds	\$211,439	\$573,022
8 Special Funds	4,861	10,340

9 SECTION 8. Funds appropriated or authorized by this part
10 shall be allotted by the chief justice for expenditure in the
11 respective fiscal year for the purposes of this part.

12 PART V

13 SECTION 9. There are appropriated or authorized from the
14 source of funding indicated below to Hawaii health systems
15 corporation - corporate office (HTH 210) the following sums or
16 so much thereof as may be necessary to fund for fiscal biennium
17 2013-2015 the collective bargaining cost items contained in the
18 agreement negotiated for state employees in collective
19 bargaining unit (13) assigned to the Hawaii health systems
20 corporation:

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
22 Special Funds	\$790,158 	\$1,676,586 



1 SECTION 10. Funds appropriated or authorized by this part
2 shall be allotted by the director of finance to the Hawaii
3 health systems corporation for expenditure in the respective
4 fiscal year for the purposes of this part.

5 PART VI

6 SECTION 11. There are appropriated or authorized from the
7 source of funding indicated below to Hawaii health systems
8 corporation - corporate office (HTH 210) the following sums or so
9 much thereof as may be necessary to fund for fiscal biennium
10 2013-2015 the collective bargaining cost items authorized by
11 chapter 89C, Hawaii Revised Statutes, for state officers and
12 employees excluded from collective bargaining who belong to the
13 same compensation plans as those officers and employees within
14 bargaining unit (13) assigned to the Hawaii health systems
15 corporation:

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
16		
17	Special Funds	\$1,211,155 \$2,600,070

18 SECTION 12. Funds appropriated or authorized by this part
19 shall be allotted by the director of finance to the Hawaii
20 health systems corporation for expenditure in the respective
21 fiscal year for the purposes of this part.



PART VII

SECTION 13. There are appropriated from the source of funding indicated below to health premium payments (BUF 761) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2013-2015 the Hawaii employer-union health benefits trust fund costs contained in the agreement negotiated with the exclusive bargaining representative of collective bargaining unit (13):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
General Funds	-\$3,677,446 <i>NA</i>	-\$2,374,460 <i>NA</i>

Of the above amounts, the following amounts are for the department of education:

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
General Funds	-\$696,500 <i>NA</i>	-\$442,947 <i>NA</i>

PART VIII

SECTION 14. There are appropriated from the source of funding indicated below to health premium payments (BUF 761) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2013-2015 the Hawaii employer-union health benefits trust fund costs for state officers and employees excluded from collective bargaining who belong to the same



1 compensation plans as those officers and employees within
2 bargaining unit (13):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
4 General Funds	\$1,309,139	\$851,379

5 Of the above amounts, the following amounts are for the
6 department of education:

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
8 General Funds	\$93,257	\$61,566

9 SECTION 15. Funds appropriated or authorized by this part
10 shall be allotted by the director of finance to the appropriate
11 state departments for expenditure in the respective fiscal year
12 for the purposes of this part.

13 PART IX

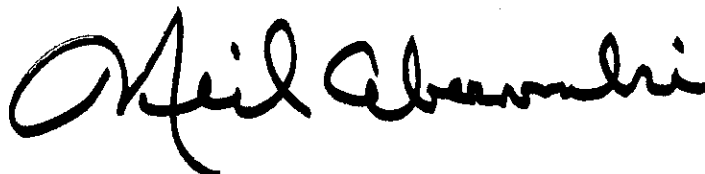
14 SECTION 16. Salary increases and cost adjustments provided
15 in this Act for any officer or employee whose compensation is
16 paid, in whole or in part, from federal, special, or other funds
17 shall be paid wholly or proportionately, as the case may be,
18 from the respective funds.

19 SECTION 17. Funds appropriated or authorized by this Act
20 that are not expended or encumbered by June 30, 2014, and June
21 30, 2015, of the respective fiscal years, shall lapse as of
22 those dates.



1 SECTION 18. This Act shall take effect on July 1, 2013.

APPROVED this 25 day of JUN, 2013

A handwritten signature in black ink, reading "Neil Abernethy". The signature is written in a cursive style with a large initial "N".

GOVERNOR OF THE STATE OF HAWAII