



GOV. MSG. NO. 1184

EXECUTIVE CHAMBERS  
HONOLULU

NEIL ABERCROMBIE  
GOVERNOR

May 21, 2013

The Honorable Donna Mercado Kim,  
President  
and Members of the Senate  
Twenty-Seventh State Legislature  
State Capitol, Room 409  
Honolulu, Hawaii 96813

The Honorable Joseph M. Souki,  
Speaker and Members of the  
House of Representatives  
Twenty-Seventh State Legislature  
State Capitol, Room 431  
Honolulu, Hawaii 96813

Dear President Kim, Speaker Souki, and Members of the Legislature:

This is to inform you that on May 21, 2013, the following bill was signed into law:

SB908 SD1 HD1 CD2

MAKING APPROPRIATIONS FOR COLLECTIVE  
BARGAINING COST ITEMS  
**ACT 084 (13)**

*Aloha*  
Sincerely,  
*Neil Abercrombie*

NEIL ABERCROMBIE  
Governor, State of Hawaii

Approved by the Governor

on MAY 21 2013

THE SENATE  
TWENTY-SEVENTH LEGISLATURE, 2013  
STATE OF HAWAII

ACT 084

S.B. NO.

908  
S.D. 1  
H.D. 1  
C.D. 2

# A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

1 PART I

2 SECTION 1. This Act is recommended by the governor for  
3 immediate passage in accordance with section 9 of article VII of  
4 the Hawaii State Constitution.

5 PART II

6 SECTION 2. There are appropriated or authorized from the  
7 sources of funding indicated below to departmental  
8 administration and budget division (BUF 101) the following sums  
9 or so much thereof as may be necessary to fund for fiscal year  
10 2012-2013 all collective bargaining cost items for salary  
11 increases and other wage related costs contained in the  
12 arbitrated settlement for collective bargaining unit (9):

	<u>FY 2012-2013</u>
14 General Funds	\$4,474,338
15 Special Funds	8,968
16 Federal Funds	90,464
17 Internal Transfers	5,180
18 Revolving Funds	17,205



1 Of the above amount, the following amount is for the  
2 department of education:

3 FY 2012-2013

4 General Funds \$17,334

5 SECTION 3. Funds appropriated or authorized by this part  
6 shall be allotted by the director of finance to the appropriate  
7 state departments in the respective fiscal year for expenditure  
8 for the purposes of this part.

9 PART III

10 SECTION 4. There are appropriated or authorized from the  
11 sources of funding indicated below to departmental  
12 administration and budget division (BUF 101) the following sums  
13 or so much thereof as may be necessary to fund for fiscal year  
14 2012-2013 the salary increases and other cost adjustments  
15 authorized by chapter 89C, Hawaii Revised Statutes, for state  
16 officers and employees in the executive branch who are excluded  
17 from collective bargaining and belong to the same compensation  
18 plans as those officers and employees within collective  
19 bargaining unit (9):

20 FY 2012-2013

21 General Funds \$73,223

22 Federal Funds 2,407



1 SECTION 5. Funds appropriated or authorized by this part  
2 shall be allotted by the director of finance to the appropriate  
3 state departments in the respective fiscal year for expenditure  
4 for the purposes of this part.

5 PART IV

6 SECTION 6. There is appropriated from the source of  
7 funding indicated below to administration (JUD 601) the  
8 following sum or so much thereof as may be necessary to fund for  
9 fiscal year 2012-2013 all collective bargaining cost items for  
10 salary increases and other wage related costs in the arbitrated  
11 settlement for collective bargaining unit (9):

12 FY 2012-2013

13 General Funds \$10,450

14 SECTION 7. Funds appropriated or authorized by this part  
15 shall be allotted by the chief justice in the respective fiscal  
16 year for expenditure for the purposes of this part.

17 PART V

18 SECTION 8. There is appropriated from the source of  
19 funding indicated below to administration (JUD 601) the  
20 following sum or so much thereof as may be necessary to fund for  
21 fiscal year 2012-2013 the salary increases and other cost  
22 adjustments authorized by chapter 89C, Hawaii Revised Statutes,



1 for state officers and employees of the judiciary who are  
2 excluded from collective bargaining and belong to the same  
3 compensation plans as those officers and employees within  
4 collective bargaining unit (9):

5 FY 2012-2013

6 General Funds \$3,652

7 SECTION 9. Funds appropriated or authorized by this part  
8 shall be allotted by the chief justice in the respective fiscal  
9 year for expenditure for the purposes of this part.

10 PART VI

11 SECTION 10. There are appropriated or authorized from the  
12 sources of funding indicated below to Hawaii health systems  
13 corporation - corporate office (HTH 210) the following sums or  
14 so much thereof as may be necessary to fund for fiscal year  
15 2012-2013 all collective bargaining cost items in the agreement  
16 negotiated with the exclusive bargaining representative of  
17 collective bargaining unit (9) assigned to the Hawaii health  
18 systems corporation:

19 FY 2012-2013

20 General Funds \$3,691,313

21 Special Funds 4,629,618



1 SECTION 11. Funds appropriated or authorized by this part  
2 shall be allotted by the director of finance to the Hawaii  
3 health systems corporation in the respective fiscal year for  
4 expenditure for the purposes of this part.

5 PART VII

6 SECTION 12. There are appropriated or authorized from the  
7 sources of funding indicated below to Hawaii health systems  
8 corporation - corporate office (HTH 210) the following sums or  
9 so much thereof as may be necessary to fund for fiscal year  
10 2012-2013 the salary increases and other cost adjustments  
11 authorized by chapter 89C, Hawaii Revised Statutes, for state  
12 officers and employees assigned to the Hawaii health systems  
13 corporation who are excluded from collective bargaining and  
14 belong to the same compensation plans as those officers and  
15 employees within collective bargaining unit (9):

16 FY 2012-2013

17	General Funds	\$86,668
18	Special Funds	85,946

19 SECTION 13. Funds appropriated or authorized by this part  
20 shall be allotted by the director of finance to the Hawaii  
21 health systems corporation in the respective fiscal year for  
22 expenditure for the purposes of this part.



PART VIII

1  
2 SECTION 14. There are appropriated or authorized from the  
3 sources of funding indicated below to departmental  
4 administration and budget division (BUF 101) the following sums  
5 or so much thereof as may be necessary, to fund for fiscal  
6 biennium 2013-2015 the carryover costs related to implementation  
7 of the 8.16% across the board wage increase and catch up step  
8 movements for bargaining unit (9) employees, directed in the  
9 arbitration award for fiscal biennium 2011-2013:

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
11 General Funds	6,500,660	6,500,660
12 Special Funds	14,203,816	14,203,816
13 Federal Funds	269,185	269,185
14 Interdepartmental Transfers	16,096	16,096
15 Revolving Funds	53,373	53,373

16 SECTION 15. Funds appropriated or authorized by this part  
17 shall be allotted by the director of finance to the appropriate  
18 state departments for expenditure in the respective fiscal year  
19 for the purposes of this part.

PART IX

21 SECTION 16. There are appropriated or authorized from the  
22 sources of funding indicated below to departmental



1 administration and budget division (BUF 101) the following sums  
 2 or so much thereof as may be necessary, to fund for fiscal  
 3 biennium 2013-2015 the carryover costs related to implementation  
 4 of the 8.16% across the board wage increase and catch up step  
 5 movements, for state officers and employees in the executive  
 6 branch excluded from collective bargaining who belong to the  
 7 same compensation plans as those officers and employees within  
 8 collective bargaining unit (9), directed in the arbitration  
 9 award for fiscal biennium 2011-2013:

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
11 General Funds	94,617	94,617
12 Special Funds	242,453	242,453
13 Federal Funds	8,229	8,229

14 SECTION 17. Funds appropriated or authorized by this part  
 15 shall be allotted by the director of finance to the appropriate  
 16 state departments for expenditure in the respective fiscal year  
 17 for the purposes of this part.

18 PART X

19 SECTION 18. Salary increases and cost adjustments provided  
 20 in this Act for any officer or employee whose compensation is  
 21 paid, in whole or in part, from federal, special, or other funds



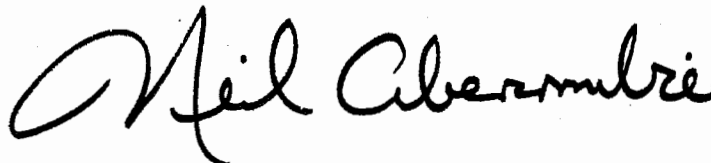


1 shall be paid wholly or proportionately, as the case may be,  
2 from the respective funds.

3 SECTION 19. Funds appropriated or authorized by parts II  
4 to VII of this Act that are not expended or encumbered by June  
5 30, 2013, shall lapse as of that date; provided that funds  
6 appropriated or authorized by parts VIII and IX of this Act that  
7 are not expended or encumbered by June 30, 2014, and June 30,  
8 2015, of the respective fiscal years, shall lapse as of those  
9 dates.

10 SECTION 20. This Act shall take effect upon its approval;  
11 provided that parts VIII and IX shall take effect on July 1,  
12 2013.

APPROVED this 21 day of MAY, 2013



GOVERNOR OF THE STATE OF HAWAII