

OFFICE OF THE GOVERNOR
STATE OF HAWAII



GOV. MSG. NO. 1183

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EXECUTIVE CHAMBERS
HONOLULU

NEIL ABERCROMBIE
GOVERNOR

May 21, 2013

The Honorable Donna Mercado Kim,
President
and Members of the Senate
Twenty-Seventh State Legislature
State Capitol, Room 409
Honolulu, Hawaii 96813

The Honorable Joseph M. Souki,
Speaker and Members of the
House of Representatives
Twenty-Seventh State Legislature
State Capitol, Room 431
Honolulu, Hawaii 96813

Dear President Kim, Speaker Souki, and Members of the Legislature:

This is to inform you that on May 21, 2013, the following bill was signed into law:

SB902 SD1 HD1 CD1

MAKING APPROPRIATIONS FOR COLLECTIVE
BARGAINING COST ITEMS
ACT 083 (13)

Aloha
Sincerely,
Neil Abercrombie

NEIL ABERCROMBIE
Governor, State of Hawaii

Approved by the Governor
on MAY 21 2013

THE SENATE
TWENTY-SEVENTH LEGISLATURE, 2013
STATE OF HAWAII

ACT 983
S.B. NO. 902
S.D. 1
H.D. 1
C.D. 1

A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I

2 SECTION 1. There are appropriated or authorized from the
3 sources of funding indicated below to departmental
4 administration and budget division (BUF 101) the following sums
5 or so much thereof as may be necessary to fund for fiscal
6 biennium 2013-2015 all collective bargaining cost items in the
7 agreement negotiated with the exclusive bargaining
8 representative of collective bargaining unit (8):

| | <u>FY 2013-2014</u> | <u>FY 2014-2015</u> |
|----|---------------------|-----------------------------------|
| 9 | | |
| 10 | General Funds | \$3,572,681 \$7,638,152 |
| 11 | Special Funds | 371,719 796,233 |
| 12 | Federal Funds | 17,902 38,235 |
| 13 | Revolving Funds | 85,162 182,307 |

14 SECTION 2. Funds appropriated or authorized by this part
15 shall be allotted by the director of finance to the appropriate
16 state departments for expenditure in the respective fiscal year
17 for the purposes of this part.



PART II

SECTION 3. There are appropriated or authorized from the sources of funding indicated below to departmental administration and budget division (BUF 101) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2013-2015 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees in the executive branch who are excluded from collective bargaining and belong to the same compensation plans as those officers and employees within collective bargaining unit (8):

| | <u>FY 2013-2014</u> | <u>FY 2014-2015</u> |
|---------------|---------------------|---------------------|
| General Funds | \$221,022 | \$471,162 |
| Special Funds | 8,287 | 17,739 |

SECTION 4. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART III

SECTION 5. There is appropriated from the source of funding indicated below to health premium payments (BUF 761) the following sums or so much thereof as may be necessary to fund



1 for fiscal biennium 2013-2015 the Hawaii employer union health
2 benefits trust fund costs in the agreement negotiated with the
3 exclusive bargaining representative of collective bargaining
4 unit (8):

| | <u>FY 2013-2014</u> | <u>FY 2014-2015</u> |
|-----------------|---------------------|---------------------|
| 6 General Funds | \$1,358,261 | \$868,677 |

7 PART IV

8 SECTION 6. There is appropriated from the source of
9 funding indicated below to health premium payments (BUF 761) the
10 following sums or so much thereof as may be necessary to fund
11 for fiscal biennium 2013-2015 the Hawaii employer union health
12 benefits trust fund costs for state officers and employees in
13 the executive branch who are excluded from collective bargaining
14 and belong to the same compensation plans as those officers and
15 employees within collective bargaining unit (8):

| | <u>FY 2013-2014</u> | <u>FY 2014-2015</u> |
|------------------|---------------------|---------------------|
| 17 General Funds | \$436,753 | \$306,104 |

18 SECTION 7. Funds appropriated or authorized by this part
19 shall be allotted by the director of finance to the appropriate
20 state departments for expenditure in the respective fiscal year
21 for the purposes of this part.



PART V

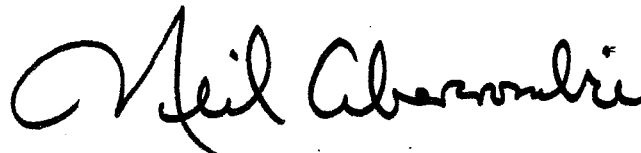
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SECTION 8. Salary increases and cost adjustments provided in this Act for any officer or employee whose compensation is paid, in whole or in part, from federal, special, or other funds shall be paid wholly or proportionately, as the case may be, from the respective funds.

SECTION 9. Funds appropriated or authorized by this Act that are not expended or encumbered by June 30, 2014, and June 30, 2015, of the respective fiscal years, shall lapse as of those dates.

SECTION 10. This Act, upon its approval, shall take effect on July 1, 2013.

APPROVED this 21 day of MAY, 2013



GOVERNOR OF THE STATE OF HAWAII