



GOV. MSG. NO. 1182

EXECUTIVE CHAMBERS
HONOLULU

NEIL ABERCROMBIE
GOVERNOR

May 21, 2013

The Honorable Donna Mercado Kim,
President
and Members of the Senate
Twenty-Seventh State Legislature
State Capitol, Room 409
Honolulu, Hawaii 96813

The Honorable Joseph M. Souki,
Speaker and Members of the
House of Representatives
Twenty-Seventh State Legislature
State Capitol, Room 431
Honolulu, Hawaii 96813

Dear President Kim, Speaker Souki, and Members of the Legislature:

This is to inform you that on May 21, 2013, the following bill was signed into law:

SB895 SD1 HD1 CD1

MAKING APPROPRIATIONS FOR COLLECTIVE
BARGAINING COST ITEMS
ACT 082 (13)

Aloha
Neil Abercrombie

NEIL ABERCROMBIE
Governor, State of Hawaii

Approved by the Governor

on MAY 21 2013

THE SENATE
TWENTY-SEVENTH LEGISLATURE, 2013
STATE OF HAWAII

ACT 082
S.B. NO. 895
S.D. 1
H.D. 1
C.D. 1

A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

PART I

SECTION 1. There are appropriated or authorized from the sources of funding indicated below to departmental administration and budget division (BUF 101) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2013-2015 all collective bargaining cost items contained in the agreements negotiated with the exclusive bargaining representative of collective bargaining units (2), (3), and (4):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
General Funds	\$12,750,839	\$26,504,254
Special Funds	1,622,422	3,351,913
General Obligation		
Bond Funds	349,413	734,885
Federal Funds	1,381,503	2,834,686
Trust Funds	96,396	133,740
Interdepartmental		
Transfers	168,597	356,820



1	Revolving Funds	201,042	400,827
2	Other Funds	44,783	95,110

3 Of the above amounts, the following amounts are for the
4 department of education:

5		<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
6	General Funds	\$6,740,787	\$13,873,399
7	Special Funds	18,277	39,814
8	General Obligation		
9	Bond Funds	31,636	67,098
10	Federal Funds	117,251	247,437
11	Trust Funds	8,410	17,528
12	Interdepartmental		
13	Transfers	1,464	3,162
14	Revolving Funds	11,021	23,228

15 SECTION 2. Funds appropriated or authorized by this part
16 shall be allotted by the director of finance to the appropriate
17 state departments for expenditure in the respective fiscal year
18 for the purposes of this part.

19 PART II

20 SECTION 3. There are appropriated or authorized from the
21 sources of funding indicated below to administration (JUD 601)
22 the following sums or so much thereof as may be necessary to



1 fund for fiscal biennium 2013-2015 all collective bargaining
2 cost items contained in the agreements negotiated with the
3 exclusive bargaining representative of collective bargaining
4 units (2), (3), and (4):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
6 General Funds	\$1,357,919	\$2,862,139
7 Special Funds	59,392	123,656

8 SECTION 4. Funds appropriated or authorized by this part
9 shall be allotted by the chief justice for expenditure in the
10 respective fiscal year for the purposes of this part.

11 PART III

12 SECTION 5. There are appropriated or authorized from the
13 sources of funding indicated below to departmental
14 administration and budget division (BUF 101) the following sums
15 or so much thereof as may be necessary to fund for fiscal
16 biennium 2013-2015 the salary increases and other cost
17 adjustments authorized by chapter 89C, Hawaii Revised Statutes,
18 for state officers and employees excluded from collective
19 bargaining who belong to the same compensation plans as those
20 officers and employees within bargaining units (2), (3), or (4),
21 respectively:



1		<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
2	General Funds	\$1,256,933	\$2,570,249
3	Special Funds	170,388	386,187
4	General Obligation		
5	Bond Funds	18,897	44,527
6	Federal Funds	583,117	1,193,748
7	Trust Funds	11,683	19,404
8	Interdepartmental		
9	Transfers	1,191	3,640
10	Revolving Funds	12,090	27,868
11	Other Funds	6,256	13,743

12 Of the above amounts, the following amounts are for the
 13 department of education:

14		<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
15	General Funds	\$413,410	\$ 803,483
16	Special Funds	454	1,323
17	General Obligation		
18	Bond Funds	189	456
19	Federal Funds	507,295	1,039,501
20	Trust Funds	239	321
21	Revolving Funds	177	414



1 SECTION 6. Funds appropriated or authorized by this part
2 shall be allotted by the director of finance to the appropriate
3 state departments for expenditure in the respective fiscal year
4 for the purposes of this part.

5 PART IV

6 SECTION 7. There is appropriated from the source of
7 funding indicated below to administration (JUD 601) the
8 following sums or so much thereof as may be necessary to fund
9 for fiscal biennium 2013-2015 the salary increases and other
10 cost adjustments authorized by chapter 89C, Hawaii Revised
11 Statutes, for state officers and employees excluded from
12 collective bargaining who belong to the same compensation plans
13 as those officers and employees within bargaining units (2),
14 (3), or (4), respectively, assigned to the judiciary:

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
16 General Funds	\$87,571	\$184,289

17 SECTION 8. Funds appropriated by this part shall be
18 allotted by the chief justice for expenditure in the respective
19 fiscal year for the purposes of this part.

20 PART V

21 SECTION 9. There is appropriated from the source of
22 funding indicated below to Hawaii health systems corporation -



1 corporate office (HTH 210) the following sums or so much thereof
2 as may be necessary to fund for fiscal biennium 2013-2015 the
3 collective bargaining cost items contained in the agreements
4 negotiated for state employees in collective bargaining units
5 (2), (3), or (4), respectively, assigned to the Hawaii health
6 systems corporation:

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
8 Special Funds	\$1,380,384	\$2,960,340

9 SECTION 10. Funds appropriated by this part shall be
10 allotted by the director of finance to the Hawaii health systems
11 corporation for expenditure in the respective fiscal year for
12 the purposes of this part.

13 PART VI

14 SECTION 11. There is appropriated from the source of
15 funding indicated below to Hawaii health systems corporation -
16 corporate office (HTH 210) the following sums or so much thereof
17 as may be necessary to fund for fiscal biennium 2013-2015 the
18 collective bargaining cost items authorized by chapter 89C,
19 Hawaii Revised Statutes, for state officers and employees
20 excluded from collective bargaining who belong to the same
21 compensation plans as those officers and employees within



1 bargaining units (2), (3), or (4), respectively, assigned to the
2 Hawaii health systems corporation:

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
4 Special Funds	\$78,811	\$187,457

5 SECTION 12. Funds appropriated by this part shall be
6 allotted by the director of finance to the Hawaii health systems
7 corporation for expenditure in the respective fiscal year for
8 the purposes of this part.

9 PART VII

10 SECTION 13. There is appropriated from the source of
11 funding indicated below to health premium payments - state (BUF
12 761) the following sums or so much thereof as may be necessary
13 to fund for fiscal biennium 2013-2015 the Hawaii employer union
14 health benefits trust fund costs contained in the agreements
15 negotiated with the exclusive bargaining representative of
16 collective bargaining units (2), (3), and (4):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
18 General Funds	\$6,109,551	\$3,558,705

19 Of the above amounts, the following amounts are for the
20 department of education:

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
22 General Funds	\$2,494,740	\$1,440,996



PART VIII

SECTION 14. There is appropriated from the source of funding indicated below to health premium payments - state (BUF 761) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2013-2015 the Hawaii employer union health benefits trust fund costs for state officers and employees excluded from collective bargaining who belong to the same compensation plans as those officers and employees within bargaining units (2), (3), or (4), respectively:

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
General Funds	\$331,923	\$223,055

Of the above amounts, the following amounts are for the department of education:

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
General Funds	\$56,477	\$34,615

SECTION 15. Funds appropriated by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART IX

SECTION 16. Salary increases and cost adjustments provided in this Act for any officer or employee whose compensation is



1 paid, in whole or in part, from federal, special, or other funds
2 shall be paid wholly or proportionately, as the case may be,
3 from the respective funds.

4 SECTION 17. Funds appropriated or authorized by this Act
5 that are not expended or encumbered by June 30, 2014, and June
6 30, 2015, of the respective fiscal years, shall lapse as of
7 those dates.

8 SECTION 18. This Act shall take effect on July 1, 2013.

APPROVED this 21 day of MAY, 2013



GOVERNOR OF THE STATE OF HAWAII