

OFFICE OF THE GOVERNOR
STATE OF HAWAII



GOV. MSG. NO 1180

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EXECUTIVE CHAMBERS
HONOLULU

NEIL ABERCROMBIE
GOVERNOR

May 21, 2013

The Honorable Donna Mercado Kim,
President
and Members of the Senate
Twenty-Seventh State Legislature
State Capitol, Room 409
Honolulu, Hawaii 96813

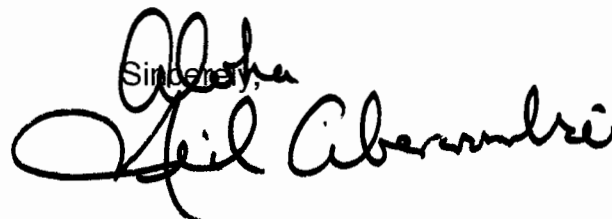
The Honorable Joseph M. Souki,
Speaker and Members of the
House of Representatives
Twenty-Seventh State Legislature
State Capitol, Room 431
Honolulu, Hawaii 96813

Dear President Kim, Speaker Souki, and Members of the Legislature:

This is to inform you that on May 21, 2013, the following bill was signed into law:

HB820 SD1 CD1

MAKING APPROPRIATIONS FOR COLLECTIVE
BARGAINING COST ITEMS
ACT 080 (13)

Aloha
Sincerely,


NEIL ABERCROMBIE
Governor, State of Hawaii

Approved by the Governor
on MAY 21 2013

ORIGINAL

ACT 080

HOUSE OF REPRESENTATIVES
TWENTY-SEVENTH LEGISLATURE, 2013
STATE OF HAWAII

H.B. NO. 820
S.D. 1
C.D. 1

A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I

2 SECTION 1. There are appropriated or authorized from the
3 sources of funding indicated below to departmental
4 administration and budget division (BUF 101) the following sums,
5 or so much thereof as may be necessary, to fund for fiscal
6 biennium 2013-2015 all collective bargaining cost items in the
7 agreement negotiated with the exclusive bargaining
8 representative of collective bargaining unit (5):

9	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
10 General Funds	\$33,141,215	\$63,020,834
11 Special Funds	\$1,226,743	\$2,335,021
12 Federal Funds	\$31,409	\$59,658
13 Interdepartmental Transfers	\$5,833	\$9,328

14 SECTION 2. Funds appropriated or authorized by this part
15 shall be allotted by the director of finance to the appropriate
16 state departments for expenditure in the respective fiscal year
17 for the purposes of this part.

HB820 CD1 HMS 2013-3597



1 PART II

2 SECTION 3. There are appropriated or authorized from the
3 sources of funding indicated below to departmental
4 administration and budget division (BUF 101) the following sums,
5 or so much thereof as may be necessary, to fund for fiscal
6 biennium 2013-2015, the salary increases and other cost
7 adjustments authorized by chapter 89C, Hawaii Revised Statutes,
8 for state officers and employees who are excluded from
9 collective bargaining:

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
11 General Funds	\$851,736	\$1,643,364
12 Federal Funds	\$517,656	\$998,961
13 Trust Funds	\$2,515	\$4,748
14 Interdepartmental Transfers	\$469	\$1,099

15 SECTION 4. Funds appropriated or authorized by this part
16 shall be allotted by the director of finance to the appropriate
17 state departments for expenditure in the respective fiscal year
18 for the purposes of this part.

19 PART III

20 SECTION 5. There are appropriated or authorized from the
21 sources of funding indicated below to the health premium
22 payments - DOE (BUF 765) the following sums, or so much thereof



1 as may be necessary, to fund for fiscal biennium 2013-2015, the
2 Hawaii employer-union health benefits trust fund costs in the
3 agreement negotiated with the exclusive bargaining
4 representative of collective bargaining unit (5):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
6 General Funds	\$7,128,713	\$5,047,927

7 SECTION 6. Funds appropriated or authorized by this part
8 shall be allotted by the director of finance to the appropriate
9 state departments for expenditure in the respective fiscal year
10 for the purposes of this part.

11 PART IV

12 SECTION 7. Salary increases and cost adjustments provided
13 in this Act for any officer or employee whose compensation is
14 paid, in whole or in part, from federal, special, or other funds
15 shall be paid wholly or proportionately, as the case may be,
16 from the respective funds.

17 SECTION 8. Funds appropriated or authorized by this Act
18 that are not expended or encumbered by June 30, 2014, and June
19 30, 2015, of the respective fiscal years, shall lapse as of
20 those dates.

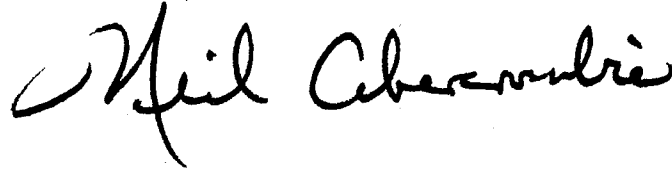
21 SECTION 9. This Act shall take effect on July 1, 2013.



H.B. NO.

820
S.D. 1
C.D. 1

APPROVED this 21 day of MAY, 2013

A handwritten signature in black ink, reading "Neil Abernethy". The signature is written in a cursive style with a large initial "N".

GOVERNOR OF THE STATE OF HAWAII